## SENATE SUBSTITUTE FOR HOUSE BILL NO. 4354

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2008; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 PART 1
- 2 LINE-ITEM APPROPRIATIONS
- 3 Sec. 101. Subject to the conditions set forth in this act, the

	the same and the s	
1	amounts listed in this part are appropriated for the department of	
2	natural resources for the fiscal year ending September 30, 2008,	
3	from the funds indicated in this part. The following is a summary	
4	of the appropriations in this part:	
5	APPROPRIATION SUMMARY:	
6	GROSS APPROPRIATION\$ <<(100)>	>
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers	0
10	ADJUSTED GROSS APPROPRIATION\$ <<(100)>	>
11	Federal revenues:	
12	Total federal revenues	0
13	Special revenue funds:	
14	Total local revenues	0
15	Total private revenues	0
16	Total other state restricted revenues	0
17	State general fund/general purpose\$ <<(100)> < <sec. 102.="" budgetary="" savings<="" th=""><th>&gt;</th></sec.>	>
	Budgetary savings\$ (100 GROSS APPROPRIATION\$ (100	
	Appropriated from: State general fund/general purpose \$ (100)>	
	State general rund/general purpose	
18	PART 2	
19	PROVISIONS CONCERNING APPROPRIATIONS	
20	GENERAL SECTIONS	
21	Sec. 201. Pursuant to section 30 of article IX of the state	
22	constitution of 1963, total state spending under part 1 for fiscal	
23	year 2005-2006 is $<<(\$100.00)>>$ . State payments to local units of	
24	government under part 1 are \$0.00.	
25	TOTAL\$	0
	H01980'07 (S-1) TMV	

- 1 Sec. 202. The appropriations made and the expenditures
- 2 authorized under this part and the departments, agencies,
- 3 commissions, boards, offices, and programs for which an
- 4 appropriation is made under part 1 are subject to the management
- 5 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
- 6 Sec. 210. Before January 31, 2008, the department, in
- 7 cooperation with the Michigan state waterways commission, shall
- 8 provide to the state budget director, the senate and house
- 9 appropriations subcommittees on natural resources, and the senate
- 10 and house fiscal agencies a list of projects completed by the
- 11 commission in fiscal year 2006-2007, including the county and
- 12 municipality in which each project is located.
- Sec. 214. The department shall not take disciplinary action
- 14 against an employee for communicating with a member of the
- 15 legislature or his or her staff.
- Sec. 216. (1) The department shall report no later than April
- 17 1, 2008 on each specific policy change made to implement enacted
- 18 legislation to the senate and house appropriations subcommittees on
- 19 the department budget, the senate and house standing committees on
- 20 the department budget, the chairperson of the joint committee on
- 21 administrative rules, and the senate and house fiscal agencies and
- 22 policy offices.
- 23 (2) Funds appropriated in part 1 shall not be used to prepare
- 24 regulatory plans or promulgate rules that fail to reduce the
- 25 disproportionate economic impact on small businesses pursuant to
- 26 section 40 of the administrative procedures act of 1969, 1969 PA
- **27** 306, MCL 24.240.

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- 1 Sec. 217. Funds appropriated in part 1 shall not be used by a
- 2 principal executive department, state agency, or authority to hire
- 3 a person to provide legal services that are the responsibility of
- 4 the attorney general.
- 5 Sec. 218. From the funds appropriated in part 1, the
- 6 department shall implement continuous improvement efficiency
- 7 mechanisms in the programs administered by the department. The
- 8 continuous improvement efficiency mechanisms shall identify changes
- 9 made in programs to increase efficiency and reduce expenditures in
- 10 the programs. On March 31, 2008 and September 30, 2008, the
- 11 department shall report to the state budget director, the senate
- 12 and house appropriations subcommittees, and the senate and house
- 13 fiscal agencies on the progress made toward increased efficiencies
- 14 in departmental programs. At a minimum, each report shall include
- 15 information on the program review process, the type of improvement
- 16 mechanisms implemented, and actual and projected expenditure
- 17 savings as a result of the increased program efficiencies. <<WILDLIFE MANAGEMENT

# Sec. 503. From the funds appropriated in part 1, the department shall submit quarterly reports to the state budget director, the senate and house appropriation subcommittees on natural resources, and the senate and house fiscal agencies that provide detail about enforcement actions taken to eradicate bovine TB, the number of infected deer found, new science it is working on to detect bovine TB, and other relevant information about the department's efforts to address the presence of bovine TB in the state.

#### FISHERIES MANAGEMENT

Sec. 603. From the funds appropriated in part 1, the department shall establish a groundwater conservation advisory council with identical membership and purpose as the one eliminated by executive order 2007-08. The department shall work with the Michigan departments of agriculture and environmental quality to provide joint resources to the council.>>

#### PARKS AND RECREATION

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- 19 Sec. 702. (1) The department shall prepare detailed reports
- 20 for construction projects in state parks that will involve campsite
- 21 or campground closures. These reports shall include expected costs,

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#### House Bill No. 4354 as amended September 6, 2007

- 22 impacts on recreation opportunities, impacts on state park
- 23 revenues, and the expected impact on state park users. The
- 24 department shall also prepare reports on average monthly campground
- 25 occupancy rates for every state park during the previous summer
- 26 season. The department shall provide reports described in this

1 subsection to the house and senate appropriations subcommittees on

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- 2 natural resources and the house and senate fiscal agencies not
- 3 later than April 1, 2008.
- 4 (2) The department shall notify the house and senate
- 5 appropriations subcommittees on natural resources and the house and
- 6 senate fiscal agencies if it intends to reduce operations or reduce
- 7 recreation opportunities at any state park or recreation area.
- 8 Sec. 703. From the funds appropriated in part 1, the
- 9 department shall maintain an appropriate number of defibrillators
- 10 in state parks. State parks shall accept donations of
- 11 defibrillators.
- Sec. 704. By September 30, 2008, the department shall report
- 13 to the senate and house appropriations subcommittees on natural
- 14 resources and the senate and house fiscal agencies any misuse of
- 15 complimentary or discounted day passes at state recreational
- 16 facilities during the 2007-2008 fiscal year.
- Sec. 706. Regardless of the results of the pending shooting
- 18 range litigation, from the funds appropriated in part 1, the
- 19 department shall retain the services of a licensed engineer
- 20 specializing in acoustics to further study and design range
- 21 modifications to mitigate sound from the shooting range at the
- 22 Island Lake recreation area.

<<Sec. 707. The department shall work with the natural resources commission to create a plan for generating at least \$5,000,000.00 in annual corporate sponsorship revenue for state parks operations. The department shall inventory all state park assets and determine a plan for attracting sponsorships of those assets in a tasteful and appropriate manner without detracting from the image of the park itself. The plan shall be submitted to the state budget director, the senate and house appropriation subcommittees on natural resources, and the senate and house fiscal agencies by January 31, 2008.>>

#### FOREST, MINERAL, AND FIRE MANAGEMENT

- Sec. 807. From the funds appropriated in part 1, the
- 25 department shall allow for a designated snowmobile route connecting
- 26 the Village of Bellaire to the Jordan River Trail across state-

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- 1 owned land with associated reasonable restrictions that mitigate
- negative impacts on the natural resources.

  <Sec. 809. From the funds appropriated in part 1 from the state general fund/general purpose, \$100.00 is provided for fire control activities, including but not limited to, the Sleeper Lake fire.>>