

HOUSE BILL No. 4354

EXECUTIVE BUDGET BILL

February 28, 2007, Introduced by Rep. Lahti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2008; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill,
the amounts listed in this part are appropriated for the department

of natural resources for the fiscal year ending September 30, 2008,
 from the funds indicated in this part. The following is a summary
 of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,082.9

GROSS APPROPRIATION..... \$ 287,224,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 3,808,300

ADJUSTED GROSS APPROPRIATION..... \$ 283,415,700

Federal revenues:

Total federal revenues..... 44,334,700

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 3,166,500

Total other state restricted revenues..... 211,123,100

State general fund/general purpose..... \$ 24,791,400

FUND SOURCE SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,082.9

GROSS APPROPRIATION..... \$ 287,224,000

Interdepartmental grant revenues:

IDG, engineering services to work orders..... 1,972,100

IDG, land acquisition services to work orders..... 417,000

IDG, MacMullan conference center revenue..... 1,419,200

1	Total interdepartmental grants and intradepartmental	
2	transfers	3,808,300
3	ADJUSTED GROSS APPROPRIATION.....	\$ 283,415,700
4	Federal revenues:	
5	DAG, federal.....	10,709,800
6	DHS, federal.....	5,905,600
7	DOC, federal.....	71,400
8	DOE, federal.....	1,000
9	DOI, federal.....	25,260,100
10	DOT, federal.....	2,100,000
11	EPA, federal.....	286,800
12	Total federal revenues.....	44,334,700
13	Special revenue funds:	
14	Private funds.....	3,166,500
15	Total private revenues.....	3,166,500
16	Aircraft fees.....	257,300
17	Air photo fees - geographic information system.....	26,300
18	Cervidae licensing and inspection fees.....	165,000
19	Clean Michigan initiative fund.....	57,600
20	Commercial forest fund.....	48,500
21	Forest development fund.....	27,316,800
22	Forest land user charges.....	563,400
23	Forest recreation fund.....	1,459,000
24	Game and fish protection fund.....	66,758,300
25	Game and fish protection fund - deer habitat reserve .	3,039,900
26	Game and fish protection fund - fisheries settlement .	944,800
27	Game and fish protection fund - turkey permit fees ...	1,837,700

1	Game and fish protection fund - waterfowl fees	108,900
2	Game and fish protection fund - wildlife resource	
3	protection fund	1,653,600
4	Game and fish protection fund - youth hunting and	
5	fishing education and outreach fund.....	28,400
6	Harbor development fund.....	299,400
7	Land exchange facilitation fund.....	6,166,400
8	Marine safety fund.....	4,771,700
9	Michigan civilian conservation corps endowment fund..	1,139,600
10	Michigan natural resources trust fund.....	3,065,200
11	Michigan state parks endowment fund.....	13,816,600
12	Michigan state waterways fund.....	16,504,100
13	Nongame wildlife fund.....	704,800
14	Off-road vehicle trail improvement fund.....	4,701,600
15	Park improvement fund.....	41,367,500
16	Publications revenue.....	500
17	Recreation improvement fund.....	1,476,500
18	Safety education fund.....	217,300
19	Shop fees.....	65,900
20	Snowmobile registration fee revenue.....	2,273,400
21	Snowmobile trail improvement fund.....	10,030,100
22	Sportsmen against hunger fund.....	257,000
23	Total other state restricted revenues	211,123,100
24	State general fund/general purpose	\$ 24,791,400
25	Sec. 102. EXECUTIVE	
26	Full-time equated unclassified positions.....	6.0
27	Full-time equated classified positions.....	45.6

1	Commission (including travel expense--per diem)	\$	91,300
2	Unclassified salaries		416,500
3	Communications--33.6 FTE positions		3,420,800
4	Executive direction--12.0 FTE positions		<u>2,217,700</u>
5	GROSS APPROPRIATION	\$	6,146,300
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG, MacMullan conference center revenue		6,100
9	Special revenue funds:		
10	Aircraft fees		500
11	Forest development fund		301,100
12	Forest land user charges		6,500
13	Forest recreation fund		28,000
14	Game and fish protection fund		2,030,200
15	Game and fish protection fund - deer habitat reserve .		38,000
16	Game and fish protection fund - fisheries settlement .		10,300
17	Game and fish protection fund - turkey permit fees ...		16,200
18	Game and fish protection fund - waterfowl fees		900
19	Game and fish protection fund - wildlife resource		
20	protection fund		15,600
21	Game and fish protection fund - youth hunting and		
22	fishing education and outreach fund		28,400
23	Harbor development fund		600
24	Land exchange facilitation fund		65,100
25	Marine safety fund		29,900
26	Michigan civilian conservation corps endowment fund ..		2,600
27	Michigan natural resources trust fund		33,000

1	Michigan state parks endowment fund.....		134,100
2	Michigan state waterways fund.....		288,100
3	Nongame wildlife fund.....		11,300
4	Off-road vehicle trail improvement fund.....		24,200
5	Park improvement fund.....		2,214,900
6	Publications revenue.....		500
7	Recreation improvement fund.....		13,300
8	Snowmobile registration fee revenue.....		4,400
9	Snowmobile trail improvement fund.....		47,400
10	State general fund/general purpose.....	\$	795,100
11	Sec. 103. ADMINISTRATIVE SERVICES		
12	Full-time equated classified positions.....	80.0	
13	Budget and support services--10.0 FTE positions.....	\$	1,039,200
14	Financial services--27.0 FTE positions.....		2,684,200
15	Grants management--15.0 FTE positions.....		1,356,000
16	Human resources--20.0 FTE positions.....		2,192,300
17	Human resources optimization user charges.....		163,000
18	Internal audit--8.0 FTE positions.....		<u>867,000</u>
19	GROSS APPROPRIATION.....	\$	8,301,700
20	Appropriated from:		
21	Federal revenues:		
22	DOI, federal.....		315,600
23	Special revenue funds:		
24	Clean Michigan initiative fund.....		57,600
25	Commercial forest fund.....		1,000
26	Forest development fund.....		1,113,700
27	Forest land user charges.....		1,000

1	Forest recreation fund.....	77,100
2	Game and fish protection fund.....	1,643,900
3	Game and fish protection fund - deer habitat reserve .	66,400
4	Game and fish protection fund - fisheries settlement .	22,100
5	Game and fish protection fund - turkey permit fees ...	33,700
6	Game and fish protection fund - waterfowl fees	4,600
7	Game and fish protection fund - wildlife resource	
8	protection fund	35,000
9	Harbor development fund.....	7,200
10	Land exchange facilitation fund.....	77,500
11	Marine safety fund.....	173,300
12	Michigan civilian conservation corps endowment fund..	50,700
13	Michigan natural resources trust fund.....	754,100
14	Michigan state parks endowment fund.....	360,400
15	Michigan state waterways fund.....	482,800
16	Nongame wildlife fund.....	23,900
17	Off-road vehicle trail improvement fund.....	70,600
18	Park improvement fund.....	1,375,900
19	Recreation improvement fund.....	21,000
20	Safety education fund.....	6,600
21	Snowmobile registration fee revenue.....	79,000
22	Snowmobile trail improvement fund.....	246,800
23	State general fund/general purpose.....	\$ 1,200,200
24	Sec. 104. LAND AND FACILITIES	
25	Full-time equated classified positions.....	134.2
26	Land and facilities--134.2 FTE positions	\$ <u>20,310,600</u>
27	GROSS APPROPRIATION.....	\$ 20,310,600

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG, engineering services to work orders	1,972,100	
4	IDG, land acquisition services to work orders	417,000	
5	IDG, MacMullan conference center revenue	1,413,100	
6	Special revenue funds:		
7	Forest development fund	1,903,300	
8	Forest land user charges	13,600	
9	Forest recreation fund	11,000	
10	Game and fish protection fund	6,912,600	
11	Game and fish protection fund - deer habitat reserve .	117,900	
12	Game and fish protection fund - turkey permit fees ...	37,600	
13	Game and fish protection fund - wildlife resource		
14	protection fund	10,400	
15	Land exchange facilitation fund	5,907,900	
16	Marine safety fund	75,700	
17	Michigan natural resources trust fund	5,900	
18	Michigan state parks endowment fund	132,600	
19	Michigan state waterways fund	266,100	
20	Off-road vehicle trail improvement fund	24,100	
21	Park improvement fund	504,200	
22	Snowmobile trail improvement fund	123,800	
23	State general fund/general purpose	\$ 461,700	
24	Sec. 105. DEPARTMENTAL OPERATION SUPPORT		
25	Building occupancy charges	\$ 2,135,700	
26	Rent - privately owned property	565,000	
27	Gifts and bequests	<u>500,000</u>	

1	GROSS APPROPRIATION.....	\$	3,200,700
2	Appropriated from:		
3	Special revenue funds:		
4	Private funds.....		500,000
5	Forest development fund.....		651,100
6	Forest recreation fund.....		20,900
7	Game and fish protection fund.....		945,500
8	Game and fish protection fund - deer habitat reserve .		21,300
9	Game and fish protection fund - fisheries settlement .		6,900
10	Game and fish protection fund - turkey permit fees ...		20,400
11	Game and fish protection fund - wildlife resource		
12	protection fund		7,600
13	Land exchange facilitation fund.....		13,200
14	Marine safety fund.....		34,900
15	Michigan natural resources trust fund.....		43,000
16	Michigan state parks endowment fund.....		245,400
17	Michigan state waterways fund.....		151,600
18	Park improvement fund.....		341,600
19	Snowmobile trail improvement fund.....		22,300
20	State general fund/general purpose.....	\$	175,000
21	Sec. 106. WILDLIFE MANAGEMENT		
22	Full-time equated classified positions.....		195.7
23	Wildlife management--186.7 FTE positions.....	\$	27,630,000
24	Natural resources heritage--9.0 FTE positions.....		1,334,700
25	State game and wildlife area maintenance.....		<u>500,000</u>
26	GROSS APPROPRIATION.....	\$	29,464,700
27	Appropriated from:		

1	Federal revenues:	
2	DAG, federal.....	206,000
3	DOI, federal.....	10,957,100
4	EPA, federal.....	1,000
5	Special revenue funds:	
6	Private funds.....	114,400
7	Cervidae licensing and inspection fees.....	101,300
8	Forest development fund.....	63,300
9	Game and fish protection fund.....	10,653,600
10	Game and fish protection fund - deer habitat reserve .	2,723,300
11	Game and fish protection fund - turkey permit fees ...	1,665,500
12	Game and fish protection fund - waterfowl fees	103,400
13	Nongame wildlife fund.....	633,800
14	Sportsmen against hunger fund.....	257,000
15	State general fund/general purpose.....	\$ 1,985,000
16	Sec. 107. FISHERIES MANAGEMENT	
17	Full-time equated classified positions.....	225.0
18	Aquatic resource mitigation--3.0 FTE positions	\$ 906,500
19	Fish production--62.0 FTE positions	8,530,200
20	Fisheries resource management--160.0 FTE positions ...	<u>20,094,000</u>
21	GROSS APPROPRIATION.....	\$ 29,530,700
22	Appropriated from:	
23	Federal revenues:	
24	DOC, federal.....	53,300
25	DOE, federal.....	1,000
26	DOI, federal.....	9,392,600
27	EPA, federal.....	165,000

1	Special revenue funds:	
2	Private funds.....	116,300
3	Game and fish protection fund.....	18,897,000
4	Game and fish protection fund - fisheries settlement .	905,500
5	State general fund/general purpose.....	\$ 0
6	Sec. 108. PARKS AND RECREATION	
7	Full-time equated classified positions.....	794.9
8	Michigan civilian conservation corps--3.0 FTE	
9	positions	\$ 1,056,800
10	Recreational boating--163.5 FTE positions.....	14,448,500
11	State parks--628.4 FTE positions.....	46,981,200
12	State parks improvement revenue bonds - debt service .	<u>1,127,800</u>
13	GROSS APPROPRIATION.....	\$ 63,614,300
14	Appropriated from:	
15	Federal revenues:	
16	EPA, federal.....	119,800
17	Special revenue funds:	
18	Private funds.....	362,500
19	Harbor development fund.....	285,000
20	Michigan civilian conservation corps endowment fund..	1,056,800
21	Michigan state parks endowment fund.....	12,032,500
22	Michigan state waterways fund.....	14,163,500
23	Off-road vehicle trail improvement fund.....	242,200
24	Park improvement fund.....	35,352,000
25	State general fund/general purpose.....	\$ 0
26	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT	
27	Full-time equated classified positions.....	340.0

1	Forest, mineral, and land management--175.0 FTE	
2	positions	\$ 23,161,900
3	Forest recreation--35.0 FTE positions	5,369,400
4	Wildfire protection--130.0 FTE positions	<u>10,603,900</u>
5	GROSS APPROPRIATION	\$ 39,135,200
6	Appropriated from:	
7	Federal revenues:	
8	DAG, federal.....	2,378,800
9	DOI, federal.....	2,000
10	EPA, federal.....	1,000
11	Special revenue funds:	
12	Private funds.....	923,300
13	Aircraft fees.....	256,800
14	Air photo fees - geographic information system.....	26,300
15	Commercial forest fund.....	47,500
16	Forest development fund.....	21,829,000
17	Forest land user charges.....	526,200
18	Forest recreation fund.....	1,211,500
19	Game and fish protection fund.....	1,702,200
20	Michigan natural resources trust fund.....	1,243,100
21	Michigan state parks endowment fund.....	563,800
22	Michigan state waterways fund.....	385,100
23	Off-road vehicle trail improvement fund.....	661,500
24	Recreation improvement fund.....	322,400
25	Shop fees.....	65,900
26	Snowmobile trail improvement fund.....	2,212,700
27	State general fund/general purpose	\$ 4,776,100

1 **Sec. 110. LAW ENFORCEMENT**

2	Full-time equated classified positions.....	267.5	
3	General law enforcement--267.5 FTE positions		\$ 32,742,600
4	GROSS APPROPRIATION.....		\$ 32,742,600
5	Appropriated from:		
6	Federal revenues:		
7	DHS, federal.....		4,435,600
8	DOC, federal.....		18,100
9	DOI, federal.....		1,475,900
10	Special revenue funds:		
11	Cervidae licensing and inspection fees		63,700
12	Forest recreation fund.....		59,700
13	Game and fish protection fund.....		18,963,200
14	Game and fish protection fund - wildlife resource		
15	protection fund		1,529,700
16	Marine safety fund.....		1,579,800
17	Off-road vehicle trail improvement fund.....		1,225,000
18	Park improvement fund.....		59,700
19	Safety education fund.....		60,700
20	Snowmobile registration fee revenue.....		1,018,300
21	State general fund/general purpose		\$ 2,253,200
22	Sec. 111. PAYMENTS IN LIEU OF TAXES		
23	Commercial forest reserve.....		\$ 2,662,600
24	Purchased lands.....		4,700,000
25	Swamp and tax reverted lands.....		<u>7,071,500</u>
26	GROSS APPROPRIATION.....		\$ 14,434,100
27	Appropriated from:		

1	Special revenue funds:	
2	Game and fish protection fund.....	1,715,000
3	Michigan natural resources trust fund.....	500,000
4	Michigan state waterways fund.....	135,000
5	State general fund/general purpose.....	\$ 12,084,100
6	Sec. 112. GRANTS	
7	Accessibility grants.....	\$ 1,000,000
8	Federal - clean vessel act grants.....	400,000
9	Federal - forest stewardship grants.....	625,000
10	Federal - land and water conservation fund payments ..	2,566,900
11	Federal - rural community fire protection.....	300,000
12	Federal - urban forestry grants.....	4,000,000
13	Game and nongame wildlife fund grants.....	10,000
14	Grant to counties - marine safety.....	4,275,000
15	Grants to communities - federal oil, gas, and timber	
16	payments	3,450,000
17	Inland fisheries resources grants.....	200,000
18	National recreational trails.....	2,150,000
19	Off-road vehicle safety training grants.....	150,000
20	Off-road vehicle trail improvement grants.....	2,454,000
21	Recreation improvement fund grants.....	1,100,000
22	Snowmobile law enforcement grants.....	1,142,000
23	Snowmobile local grants program.....	<u>7,314,000</u>
24	GROSS APPROPRIATION.....	\$ 31,136,900
25	Appropriated from:	
26	Federal revenues:	
27	DAG, federal.....	8,125,000

1	DHS, federal.....	1,470,000
2	DOI, federal.....	3,116,900
3	DOT, federal.....	2,100,000
4	Special revenue funds:	
5	Private funds.....	1,150,000
6	Game and fish protection fund.....	200,000
7	Marine safety fund.....	2,805,000
8	Nongame wildlife fund.....	10,000
9	Off-road vehicle trail improvement fund.....	2,454,000
10	Recreation improvement fund.....	1,100,000
11	Safety education fund.....	150,000
12	Snowmobile registration fee revenue.....	1,142,000
13	Snowmobile trail improvement fund.....	7,314,000
14	State general fund/general purpose.....	\$ 0
15	Sec. 113. INFORMATION TECHNOLOGY	
16	Information technology services and projects.....	\$ <u>9,206,200</u>
17	GROSS APPROPRIATION.....	\$ 9,206,200
18	Appropriated from:	
19	Special revenue funds:	
20	Forest development fund.....	1,455,300
21	Forest land user charges.....	16,100
22	Forest recreation fund.....	50,800
23	Game and fish protection fund.....	3,095,100
24	Game and fish protection fund - deer habitat reserve .	73,000
25	Game and fish protection fund - turkey permit fees...	64,300
26	Game and fish protection fund - wildlife resource	
27	protection fund	55,300

1	Harbor development fund.....	6,600
2	Land exchange facilitation fund.....	102,700
3	Marine safety fund.....	73,100
4	Michigan civilian conservation corps endowment fund..	29,500
5	Michigan natural resources trust fund.....	486,100
6	Michigan state parks endowment fund.....	347,800
7	Michigan state waterways fund.....	631,900
8	Nongame wildlife fund.....	25,800
9	Park improvement fund.....	1,519,200
10	Recreation improvement fund.....	19,800
11	Snowmobile registration fee revenue.....	29,700
12	Snowmobile trail improvement fund.....	63,100
13	State general fund/general purpose.....	\$ 1,061,000

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state
 18 constitution of 1963, total state spending from state resources
 19 under part 1 for fiscal year 2007-2008 is \$235,914,500.00 and state
 20 spending from state resources to be paid to local units of
 21 government for fiscal year 2007-2008 is \$28,409,100.00. The
 22 itemized statement below identifies appropriations from which
 23 spending to units of local government will occur:

24 DEPARTMENT OF NATURAL RESOURCES

25 PAYMENTS IN LIEU OF TAXES

1	Commercial forest reserves.....	\$	2,662,600
2	Purchased lands.....		4,700,000
3	Swamp and tax reverted lands.....		7,071,500
4	GRANTS		
5	Grants to counties - marine safety.....	\$	2,805,000
6	Off-road vehicle safety training grants.....		150,000
7	Off-road vehicle trail improvement grants.....		2,454,000
8	Recreation improvement fund grants.....		110,000
9	Snowmobile law enforcement grants.....		1,142,000
10	Snowmobile local grants program.....		<u>7,314,000</u>
11	TOTAL.....	\$	28,409,100

12 Sec. 202. The appropriations authorized under this bill are
 13 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 14 to 18.1594.

15 Sec. 203. As used in this bill:

- 16 (a) "Commission" means the commission of natural resources.
 17 (b) "DAG" means the United States department of agriculture.
 18 (c) "Department" means the department of natural resources.
 19 (d) "DHS" means the United States department of homeland
 20 security.
 21 (e) "DOC" means the United States department of commerce.
 22 (f) "DOE" means the United States department of energy.
 23 (g) "DOI" means the United States department of interior.
 24 (h) "DOT" means the United States department of
 25 transportation.
 26 (i) "EPA" means the United States environmental protection
 27 agency.

1 (j) "FTE" means full-time equated.

2 (k) "IDG" means interdepartmental grant.

3 Sec. 204. The department of civil service shall bill
4 departments and agencies at the end of the first fiscal quarter for
5 the 1% charge authorized by section 5 of article XI of the state
6 constitution of 1963. Payments shall be made for the total amount
7 of the billing by the end of the second fiscal quarter.

8 Sec. 205. (1) A hiring freeze is imposed on the state
9 classified civil service. State departments and agencies are
10 prohibited from hiring any new full-time state classified civil
11 service employees and prohibited from filling any vacant state
12 classified civil service positions. This hiring freeze does not
13 apply to internal transfers of classified employees from 1 position
14 to another within a department.

15 (2) The state budget director may grant exceptions to this
16 hiring freeze when the state budget director believes that the
17 hiring freeze will result in rendering a state department or agency
18 unable to deliver basic services, cause loss of revenue to the
19 state, result in the inability of the state to receive federal
20 funds, or necessitate additional expenditures that exceed any
21 savings from maintaining a vacancy. The state budget director shall
22 report quarterly to the chairpersons of the senate and house of
23 representatives standing committees on appropriations the number of
24 exceptions to the hiring freeze approved during the previous
25 quarter and the reasons to justify the exception.

26 Sec. 206. The department shall use the Internet to fulfill the
27 reporting requirements of this bill. This requirement may include

1 transmission of reports via electronic mail to the recipients
2 identified for each reporting requirement, or it may include
3 placement of reports on an Internet or Intranet site.

4 Sec. 207. Funds appropriated in part 1 shall not be used for
5 the purchase of foreign goods or services, or both, if
6 competitively priced and of comparable quality American goods or
7 services, or both, are available. Preference should be given to
8 goods or services, or both, manufactured or provided by Michigan
9 businesses if they are competitively priced and of comparable
10 quality.

11 Sec. 208. The director shall take all reasonable steps to
12 ensure businesses in deprived and depressed communities compete for
13 and perform contracts to provide services or supplies, or both. The
14 director shall strongly encourage firms with which the department
15 contracts to subcontract with certified businesses in depressed and
16 deprived communities for services, supplies, or both.

17 Sec. 209. From the funds appropriated in part 1 for
18 information technology, the department shall pay user fees to the
19 department of information technology for technology-related
20 services and projects. Such user fees shall be subject to
21 provisions of an interagency agreement between the department and
22 the department of information technology.

23 Sec. 210. Amounts appropriated in part 1 for information
24 technology may be designated as work projects and carried forward
25 to support technology projects under the direction of the
26 department of information technology. Funds designated in this
27 manner are not available for expenditure until approved as work

1 projects under section 451a of the management and budget act, 1984
2 PA 431, MCL 18.1451a.

3 Sec. 211. (1) Due to the current budgetary problems in this
4 state, out-of-state travel shall be limited to situations in which
5 1 or more of the following conditions apply:

6 (a) The travel is required by legal mandate or court order or
7 for law enforcement purposes.

8 (b) The travel is necessary to protect the health or safety of
9 Michigan citizens or visitors or to assist other states in similar
10 circumstances.

11 (c) The travel is necessary to produce budgetary savings or to
12 increase state revenues, including protecting existing federal
13 funds or securing additional federal funds.

14 (d) The travel is necessary to comply with federal
15 requirements.

16 (e) The travel is necessary to secure specialized training for
17 staff that is not available within this state.

18 (f) The travel is financed entirely by federal or nonstate
19 funds.

20 (2) If out-of-state travel is necessary but does not meet 1 or
21 more of the conditions in subsection (1), the state budget director
22 may grant an exception to allow the travel. Any exceptions granted
23 by the state budget director shall be reported on a monthly basis
24 to the senate and the house of representatives standing committees
25 on appropriations.

26 (3) Not later than January 1 of each year, each department
27 shall prepare a travel report listing all travel by classified and

1 unclassified employees outside this state in the immediately
2 preceding fiscal year that was funded in whole or in part with
3 funds appropriated in the department's budget. The report shall be
4 submitted to the chairs and members of the senate and house of
5 representatives standing committees on appropriations, the fiscal
6 agencies, and the state budget director. The report shall include
7 the following information:

8 (a) The name of each person receiving reimbursement for travel
9 outside this state or whose travel costs were paid by this state.

10 (b) The destination of each travel occurrence.

11 (c) The dates of each travel occurrence.

12 (d) A brief statement of the reason for each travel
13 occurrence.

14 (e) The transportation and related costs of each travel
15 occurrence, including the proportion funded with state general
16 fund/general purpose revenues, the proportion funded with state
17 restricted revenues, the proportion funded with federal revenues,
18 and the proportion funded with other revenues.

19 (f) A total of all out-of-state travel funded for the
20 immediately preceding fiscal year.

21 Sec. 212. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$3,000,000.00 for
23 federal contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in this bill under section 393(2) of the department of management
26 and budget act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$5,000,000.00 for state
2 restricted contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in this bill under section 393(2) of the department of management
5 and budget act, 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this bill
10 under section 393(2) of the department of management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$1,000,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this bill
16 under section 393(2) of the department of management and budget
17 act, 1984 PA 431, MCL 18.1393.

18 Sec. 213. Pursuant to section 43703(3) of the natural
19 resources and environmental protection act, 1994 PA 451, MCL
20 324.43703, there is appropriated from the game and fish protection
21 trust fund to the game and fish protection fund, \$6,000,000.00 for
22 the fiscal year ending September 30, 2008.

23 Sec. 214. If game and fish license fee adjustments are not
24 enacted into law by October 1, 2007, the projected \$7,952,500
25 shortfall in the game and fish protection fund is hereby eliminated
26 by the reduction of game and fish protection fund appropriations
27 through negative appropriations of the following amounts:

1 EXECUTIVE

2 Game and fish protection fund (220,100)

3 ADMINISTRATIVE SERVICES

4 Game and fish protection fund (143,900)

5 LAND AND FACILITIES

6 Game and fish protection fund (296,500)

7 WILDLIFE MANAGEMENT

8 Game and fish protection fund (1,629,400)

9 FISHERIES MANAGEMENT

10 Game and fish protection fund (2,480,100)

11 FOREST, MINERAL, AND FIRE MANAGEMENT

12 Game and fish protection fund (203,600)

13 LAW ENFORCEMENT

14 Game and fish protection fund (2,853,900)

15 PAYMENTS IN LIEU OF TAXES

16 Game and fish protection fund (125,000)

17 If the license fee adjustments are made after October 1, 2007 or

18 the game and fish protection fund shortfall is less than

19 \$8,277,500, adjustments to balance the revenues and appropriations

20 in the game and fish protection fund will be made in the same

21 proportion as identified in this section above.

22 **ADMINISTRATIVE SERVICES**

23 Sec. 301. The department may charge the appropriations

24 contained in part 1, including all special maintenance and capital

25 projects appropriated for the fiscal year ending September 30,

26 2008, for engineering services provided, a standard percentage fee

1 to recover actual costs. The department may use the revenue derived
2 to support the engineering services charges provided for in part 1.

3 Sec. 302. The department may charge land acquisition projects
4 appropriated for the fiscal year ending September 30, 2008, and for
5 prior fiscal years, a standard percentage fee to recover actual
6 costs, and may use the revenue derived to support the land
7 acquisition service charges provided for in part 1.

8 Sec. 303. The department may charge both application fees and
9 transaction fees related to the exchange or sale of state-owned
10 land or rights in land authorized by part 21 of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.2101 to 324.2162. The fees shall be set by the director at a
13 rate which allows the department to recover its costs for providing
14 these services.

15 **FISHERIES MANAGEMENT**

16 Sec. 401. (1) From the appropriation in part 1 for aquatic
17 resource mitigation, not more than \$758,000.00 shall be allocated
18 for grants to watershed councils, resource development councils,
19 soil conservation districts, local governmental units, and other
20 nonprofit organizations for stream habitat stabilization and soil
21 erosion control.

22 (2) The fisheries division of the department shall develop
23 priority and cost estimates for all recommended projects.

24 **PARKS AND RECREATION**

25 Sec. 501. Pursuant to section 1902(2) of the natural resources

1 and environmental protection act, 1994 PA 451, MCL 324.1902, there
2 is appropriated from the Michigan natural resources trust fund to
3 the Michigan state parks endowment fund an amount not to exceed
4 \$10,000,000.00 for the fiscal year ending September 30, 2008.

5 **FOREST, MINERAL, AND FIRE MANAGEMENT**

6 Sec. 601. In addition to the funds appropriated in part 1,
7 \$350,000.00 is appropriated to cover costs related to any declared
8 emergency involving the collapse of any abandoned mine shaft
9 located on state land. This appropriation shall not be expended
10 unless the state budget director recommends the expenditure and the
11 department notifies the house and senate committees on
12 appropriations.

13
14 **GRANTS**

15 Sec. 701. Federal pass-through funds to local institutions and
16 governments that are received in amounts in addition to those
17 included in part 1 for grants to communities - federal oil, gas,
18 and timber payments and that do not require additional state
19 matching funds are appropriated for the purposes intended. By
20 November 30, 2007, the department shall report to the senate and
21 house appropriations subcommittees on natural resources, the senate
22 and house fiscal agencies, and the state budget director on all
23 amounts appropriated under this section during the fiscal year
24 ending September 30, 2007.