

HOUSE BILL No. 4358

EXECUTIVE BUDGET BILL

February 28, 2007, Introduced by Rep. Bennett and referred to the Committee on Appropriations.

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2008; to provide for the expenditure of those appropriations; to create certain funds and accounts; to require certain reports; to prescribe the powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department

of environmental quality for the fiscal year ending September 30,
2008, from the funds indicated in this part. The following is a
summary of the appropriations in this part:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 1,561.7

GROSS APPROPRIATION..... \$ 370,964,400

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 18,411,800

ADJUSTED GROSS APPROPRIATION..... \$ 352,552,600

Federal revenues:

Total federal revenues..... 132,274,300

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 455,100

Total other state restricted revenues..... 187,026,800

State general fund/general purpose..... \$ 32,796,400

FUND SOURCE SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 1,561.7

GROSS APPROPRIATION..... \$ 370,964,400

Interdepartmental grant revenues:

IDG-MDCH, local public health operations..... 10,472,500

IDG, MDSP..... 740,400

IDG, Michigan transportation fund..... 1,057,000

1	IDT, interdivisional charges.....	2,053,400
2	IDT, laboratory services.....	4,088,500
3	Total interdepartmental grants and intradepartmental	
4	transfers	18,411,800
5	ADJUSTED GROSS APPROPRIATION.....	\$ 352,552,600
6	Federal revenues:	
7	DHHS, federal.....	6,200
8	DHS, federal.....	3,602,700
9	DOC-NOAA, federal.....	3,670,200
10	DOD, federal.....	1,184,700
11	DOI, federal.....	594,000
12	EPA, brownfield cleanup revolving loan fund.....	1,000,000
13	EPA, multiple.....	122,216,500
14	Total federal revenues.....	132,274,300
15	Special revenue funds:	
16	Private funds.....	455,100
17	Total private revenues.....	455,100
18	Aboveground storage tank fees.....	760,400
19	Air emissions fees.....	13,654,900
20	Aquifer protection revolving fund.....	400,000
21	Campground fund.....	237,600
22	Clean Michigan initiative - administration.....	335,500
23	Clean Michigan initiative - clean water fund.....	3,372,000
24	Clean Michigan initiative - response activities.....	5,000,000
25	Cleanup and redevelopment fund.....	12,383,100
26	Community pollution prevention fund.....	250,000
27	Environmental pollution prevention fund.....	2,033,000

1	Environmental protection fund.....	3,907,100
2	Environmental response fund.....	6,299,700
3	Fees and collections.....	552,500
4	Financial instruments.....	5,000,000
5	Great Lakes protection fund.....	1,603,100
6	Groundwater discharge permit fees.....	2,826,000
7	Hazardous materials transportation permit fund.....	218,500
8	Infrastructure construction fund.....	400,000
9	Laboratory data quality recognition fund.....	16,200
10	Land and water permit fees.....	4,252,500
11	Landfill maintenance trust fund.....	55,900
12	Medical waste emergency response fund.....	240,300
13	Metallic mining surveillance fee revenue.....	93,500
14	Mineral well regulatory fee revenue.....	246,000
15	Nonferrous metallic mineral surveillance.....	218,600
16	NPDES fees.....	3,362,400
17	Oil and gas regulatory fund.....	7,829,100
18	On-site wastewater treatment program fund.....	592,500
19	Orphan well fund.....	2,051,900
20	Public swimming pool fund.....	541,300
21	Public utility assessments.....	786,100
22	Public water supply fees.....	3,949,600
23	Publication revenue.....	120,200
24	Refined petroleum fund.....	30,684,500
25	Restricted funds.....	18,175,800
26	Retired engineers technical assistance fund.....	1,474,300
27	Revitalization revolving loan fund.....	84,300

1	Revolving loan revenue bonds.....	11,400,000
2	Saginaw Bay and River restoration revenue.....	174,800
3	Sand extraction fee revenue.....	198,300
4	Scrap tire regulatory fund.....	5,846,300
5	Septage waste contingency fund.....	37,700
6	Septage waste program fund.....	720,200
7	Settlement funds.....	1,843,100
8	Sewage sludge land application fee.....	850,800
9	Small business pollution prevention revolving loan	
10	fund	107,700
11	Soil erosion and sedimentation control training fund.	114,700
12	Solid waste program fees.....	4,493,500
13	Stormwater permit fees.....	2,799,400
14	Strategic water quality initiatives fund.....	10,000,000
15	Underground storage tank fees.....	3,125,500
16	Waste reduction fee revenue.....	4,479,600
17	Wastewater operator training fees.....	172,100
18	Water analysis fees.....	3,317,600
19	Water pollution control revolving fund.....	3,066,400
20	Water quality protection fund.....	25,000
21	Water use reporting fees.....	245,700
22	Total other state restricted revenues.....	187,026,800
23	State general fund/general purpose.....	\$ 32,796,400
24	Sec. 102. EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	
25	Full-time equated unclassified positions.....	6.0
26	Full-time equated classified positions.....	78.0
27	Central operations--62.0 FTE positions.....	\$ 6,697,100

1	Executive direction--9.0 FTE positions	2,306,100
2	Office of the Great Lakes--7.0 FTE positions	1,048,900
3	Administrative hearings.....	441,800
4	Automated data processing.....	2,053,400
5	Building occupancy charges.....	7,530,400
6	Environmental support projects.....	5,000,000
7	Human resources optimization user charges.....	98,600
8	Rent - privately owned property.....	1,966,900
9	Unclassified salaries.....	<u>587,600</u>
10	GROSS APPROPRIATION.....	\$ 27,730,800
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDT, interdivisional charges.....	2,053,400
14	IDT, laboratory services.....	510,700
15	Federal revenues:	
16	DOC-NOAA, federal.....	22,500
17	DOI, federal.....	160,300
18	EPA, multiple.....	322,000
19	Special revenue funds:	
20	Financial instruments.....	5,000,000
21	Great Lakes protection fund.....	603,100
22	Restricted funds.....	13,264,000
23	Settlement funds.....	104,400
24	State general fund/general purpose.....	\$ 5,690,400
25	Sec. 103. AIR QUALITY	
26	Full-time equated classified positions..... 241.5	
27	Air quality programs--241.5 FTE positions.....	<u>\$ 26,408,400</u>

1	GROSS APPROPRIATION.....	\$	26,408,400
2	Appropriated from:		
3	Federal revenues:		
4	DHS, federal.....		2,027,600
5	EPA, multiple.....		4,470,600
6	Special revenue funds:		
7	Air emissions fees.....		12,889,300
8	Environmental response fund.....		106,200
9	Fees and collections.....		408,400
10	Oil and gas regulatory fund.....		107,500
11	Refined petroleum fund.....		2,850,700
12	State general fund/general purpose.....	\$	3,548,100
13	Sec. 104. ENVIRONMENTAL SCIENCE AND SERVICES		
14	Full-time equated classified positions.....	184.0	
15	Laboratory services--68.0 FTE positions.....	\$	6,822,900
16	Municipal assistance--35.5 FTE positions.....		5,305,100
17	Pollution prevention and technical assistance--53.0		
18	FTE positions		5,085,800
19	Program services and grant management--27.5 FTE		
20	positions		3,886,300
21	Pollution prevention outreach.....		300,000
22	Retired engineers technical assistance program.....		1,474,300
23	Revitalization revolving loan fund.....		<u>1,000,000</u>
24	GROSS APPROPRIATION	\$	23,874,400
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDT, laboratory services.....		3,577,800

1	Federal revenues:	
2	DOC-NOAA, federal.....	353,000
3	EPA, brownfield cleanup revolving loan fund.....	1,000,000
4	EPA, multiple.....	3,432,400
5	Special revenue funds:	
6	Private funds.....	300,000
7	Air emissions fees.....	765,600
8	Environmental protection fund.....	68,500
9	Environmental response fund.....	662,500
10	Laboratory data quality recognition fund.....	16,200
11	Public water supply fees.....	252,100
12	Retired engineers technical assistance fund.....	1,474,300
13	Revitalization revolving loan fund.....	84,300
14	Settlement funds.....	234,400
15	Small business pollution prevention revolving loan	
16	fund	107,700
17	Stormwater permit fees.....	95,500
18	Strategic water quality initiatives fund.....	400,000
19	Waste reduction fee revenue.....	4,405,000
20	Wastewater operator training fees.....	172,100
21	Water analysis fees.....	3,317,600
22	Water pollution control revolving fund.....	2,398,300
23	State general fund/general purpose.....	\$ 757,100
24	Sec. 105. OFFICE OF GEOLOGICAL SURVEY	
25	Full-time equated classified positions.....	68.0
26	Coal and sand dune management--3.0 FTE positions	\$ 626,000
27	Metallic mine reclamation--1.0 FTE position	93,500

1	Mineral wells management--3.0 FTE positions	246,000
2	Nonferrous metallic mining--2.0 FTE positions	218,600
3	Orphan well--2.0 FTE positions	2,051,900
4	Services to oil and gas--57.0 FTE positions	<u>7,478,300</u>
5	GROSS APPROPRIATION	\$ 10,714,300
6	Appropriated from:	
7	Federal revenues:	
8	DOI, federal	427,700
9	Special revenue funds:	
10	Metallic mining surveillance fee revenue	93,500
11	Mineral well regulatory fee revenue	246,000
12	Nonferrous metallic mineral surveillance	218,600
13	Oil and gas regulatory fund	7,358,100
14	Orphan well fund	2,051,900
15	Publication revenue	120,200
16	Sand extraction fee revenue	198,300
17	State general fund/general purpose	\$ 0
18	Sec. 106. LAND AND WATER MANAGEMENT	
19	Full-time equated classified positions	129.0
20	Field permitting and project assistance--72.0 FTE	
21	positions	\$ 7,514,900
22	Great Lakes shorelands--28.0 FTE positions	2,662,700
23	Program direction--8.0 FTE positions	938,700
24	Water management--21.0 FTE positions	<u>2,688,600</u>
25	GROSS APPROPRIATION	\$ 13,804,900
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	IDG, Michigan transportation fund.....		1,002,500
2	Federal revenues:		
3	DHS, federal.....		999,700
4	DOC-NOAA, federal.....		1,508,800
5	EPA, multiple.....		1,047,400
6	Special revenue funds:		
7	Land and water permit fees.....		3,653,300
8	State general fund/general purpose.....	\$	5,593,200
9	Sec. 107. REMEDIATION AND REDEVELOPMENT		
10	Full-time equated classified positions.....	297.5	
11	Contaminated site investigation, cleanup, and		
12	revitalization--230.5 FTE positions.....	\$	23,235,100
13	Federal cleanup project management--67.0 FTE positions		8,385,800
14	Emergency cleanup actions.....		4,000,000
15	Environmental cleanup and redevelopment program.....		5,000,000
16	Environmental cleanup support.....		2,340,000
17	Refined petroleum product cleanup program.....		20,000,000
18	Superfund cleanup.....		<u>4,000,000</u>
19	GROSS APPROPRIATION.....	\$	66,960,900
20	Appropriated from:		
21	Federal revenues:		
22	DHHS, federal.....		6,200
23	DOD, federal.....		1,174,500
24	EPA, multiple.....		8,403,500
25	Special revenue funds:		
26	Private funds.....		155,100
27	Clean Michigan initiative - response activities.....		5,000,000

1	Cleanup and redevelopment fund.....	12,383,100
2	Environmental protection fund.....	3,838,600
3	Environmental response fund.....	5,231,400
4	Landfill maintenance trust fund.....	55,900
5	Refined petroleum fund.....	26,790,900
6	Settlement funds.....	1,504,300
7	State general fund/general purpose.....	\$ 2,417,400
8	Sec. 108. WASTE AND HAZARDOUS MATERIALS	
9	Full-time equated classified positions.....	183.5
10	Aboveground storage tank program--8.0 FTE positions ..	\$ 760,400
11	Hazardous waste management program--61.0 FTE positions	6,463,200
12	Low-level radioactive waste authority--2.0 FTE	
13	positions	786,100
14	Medical waste program--2.0 FTE positions	240,300
15	Radiological protection program--14.5 FTE positions ..	1,418,800
16	Scrap tire regulatory program--11.0 FTE positions	1,061,200
17	Solid waste management program--50.0 FTE positions ...	4,568,100
18	Underground storage tank program--35.0 FTE positions .	<u>3,394,600</u>
19	GROSS APPROPRIATION.....	\$ 18,692,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG, MDSP.....	740,400
23	Federal revenues:	
24	EPA, multiple.....	4,006,600
25	Special revenue funds:	
26	Aboveground storage tank fees.....	760,400
27	Environmental pollution prevention fund.....	2,033,000

1	Hazardous materials transportation permit fund.....	218,500
2	Medical waste emergency response fund.....	240,300
3	Public utility assessments.....	786,100
4	Scrap tire regulatory fund.....	1,061,200
5	Solid waste program fees.....	4,493,500
6	Underground storage tank fees.....	3,125,500
7	Waste reduction fee revenue.....	74,600
8	State general fund/general purpose.....	\$ 1,152,600
9	Sec. 109. WATER	
10	Full-time equated classified positions..... 358.2	
11	Aquifer protection program.....	\$ 350,000
12	Aquifer protection and dispute resolution - IDG to	
13	Michigan department of agriculture.....	50,000
14	Drinking water and environmental health--114.2 FTE	
15	positions	16,093,800
16	Expedited water/wastewater permits--3.0 FTE positions	400,000
17	Fish contaminant monitoring.....	316,100
18	Groundwater discharge--22.0 FTE positions.....	2,965,300
19	NPDES nonstormwater program--118.4 FTE positions	10,975,900
20	Sewage sludge land application program--6.5 FTE	
21	positions	850,800
22	Surface water--94.1 FTE positions.....	<u>15,339,700</u>
23	GROSS APPROPRIATION.....	\$ 47,341,600
24	Appropriated from:	
25	Federal revenues:	
26	EPA, multiple.....	18,070,000
27	Special revenue funds:	

1	Aquifer protection revolving fund.....	400,000
2	Campground fund.....	237,600
3	Clean Michigan initiative - administration.....	335,500
4	Clean Michigan initiative - clean water fund.....	3,372,000
5	Environmental response fund.....	167,100
6	Fees and collections.....	144,100
7	Groundwater discharge permit fees.....	2,826,000
8	Infrastructure construction fund.....	400,000
9	Land and water permit fees.....	599,200
10	NPDES fees.....	3,362,400
11	On-site wastewater treatment program fund.....	592,500
12	Public swimming pool fund.....	541,300
13	Public water supply fees.....	2,297,500
14	Refined petroleum fund.....	959,200
15	Saginaw Bay and River restoration revenue.....	174,800
16	Septage waste contingency fund.....	37,700
17	Septage waste program fund.....	320,200
18	Sewage sludge land application fee.....	850,800
19	Soil erosion and sedimentation control training fund.	114,700
20	Stormwater permit fees.....	2,703,900
21	Water pollution control revolving fund.....	668,100
22	Water use reporting fees.....	245,700
23	State general fund/general purpose.....	\$ 7,921,300
24	Sec. 110. CRIMINAL INVESTIGATIONS	
25	Full-time equated classified positions.....	22.0
26	Environmental investigations--22.0 FTE positions.....	\$ <u>2,587,400</u>
27	GROSS APPROPRIATION.....	\$ 2,587,400

1	Appropriated from:		
2	Federal revenues:		
3	DHS, federal.....		557,600
4	EPA, multiple.....		154,100
5	Special revenue funds:		
6	Environmental response fund.....		132,500
7	Oil and gas regulatory fund.....		363,500
8	Scrap tire regulatory fund.....		285,100
9	State general fund/general purpose.....	\$	1,094,600
10	Sec. 111. GRANTS		
11	Coastal management grants.....	\$	2,000,000
12	Drinking water program grants.....		1,330,000
13	Federal - Great Lakes remedial action plan grants....		700,000
14	Federal - nonpoint source water pollution grants.....		6,500,000
15	Grants to counties - air pollution.....		83,700
16	Great Lakes research and protection grants.....		1,000,000
17	Local health department operations.....		10,472,500
18	Noncommunity water grants.....		1,400,000
19	Pollution prevention local grants.....		250,000
20	Radon grants.....		90,000
21	Scrap tire grants.....		4,500,000
22	Septage waste compliance grants.....		400,000
23	Strategic water quality initiative loans.....		9,600,000
24	Volunteer river, stream, and creek cleanup.....		25,000
25	Water pollution control and drinking water revolving		
26	fund		87,031,500
27	GROSS APPROPRIATION.....	\$	125,382,700

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG-MDCH, local public health operations	10,472,500
4	Federal revenues:	
5	DOC-NOAA, federal	1,700,000
6	EPA, multiple	80,463,000
7	Special revenue funds:	
8	Community pollution prevention fund	250,000
9	Great Lakes protection fund	1,000,000
10	Public water supply fees	1,400,000
11	Refined petroleum fund	83,700
12	Revolving loan revenue bonds	11,400,000
13	Scrap tire regulatory fund	4,500,000
14	Septage waste program fund	400,000
15	Strategic water quality initiatives fund	9,600,000
16	Water quality protection fund	25,000
17	State general fund/general purpose	\$ 4,088,500
18	Sec. 112. INFORMATION TECHNOLOGY	
19	Information technology services and projects	\$ <u>7,466,300</u>
20	GROSS APPROPRIATION	\$ 7,466,300
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, Michigan transportation fund	54,500
24	Federal revenues:	
25	DHS, federal	17,800
26	DOC-NOAA, federal	85,900
27	DOD, federal	10,200

1	DOI, federal.....	6,000
2	EPA, multiple.....	1,846,900
3	Special revenue funds:	
4	Restricted funds.....	4,911,800
5	State general fund/general purpose.....	\$ 533,200

6 PART 2

7 PROVISIONS CONCERNING APPROPRIATIONS

8 GENERAL SECTIONS

9 Sec. 201. Pursuant to section 30 of article IX of the state
 10 constitution of 1963, total state spending from state resources
 11 under part 1 for fiscal year 2007-2008 is \$219,823,200.00 and state
 12 spending from state resources to be paid to local units of
 13 government for fiscal year 2007-2008 is \$4,050,000.00. The itemized
 14 statement below identifies appropriations from which spending to
 15 units of local government will occur:

16 DEPARTMENT OF ENVIRONMENTAL QUALITY

17 GRANTS

18	Noncommunity water grants.....	\$ 1,400,000
19	Scrap tire grants.....	2,250,000
20	Septage waste compliance program.....	<u>400,000</u>
21	TOTAL.....	\$ 4,050,000

22 Sec. 202. The appropriations authorized under this bill are
 23 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 24 to 18.1594.

25 Sec. 203. As used in this bill:

1 (a) "Department" means the department of environmental
2 quality.

3 (b) "DHHS" means the United States department of health and
4 human services.

5 (c) "DHS" means the United States department of homeland
6 security.

7 (d) "DOC" means the United States department of commerce.

8 (e) "DOC-NOAA" means the DOC national oceanic and atmospheric
9 administration.

10 (f) "DOD" means the United States department of defense.

11 (g) "DOI" means the United States department of interior.

12 (h) "EPA" means the United States environmental protection
13 agency.

14 (i) "FTE" means full-time equated.

15 (j) "IDG" means interdepartmental grant.

16 (k) "IDT" means intradepartmental transfer.

17 (l) "MDCH" means the Michigan department of community health.

18 (m) "MDSP" means the Michigan department of state police.

19 (n) "NPDES" means national pollutant discharge elimination
20 system.

21 Sec. 204. The department of civil service shall bill
22 departments and agencies at the end of the first fiscal quarter for
23 the 1% charge authorized by section 5 of article XI of the state
24 constitution of 1963. Payments shall be made for the total amount
25 of the billing by the end of the second fiscal quarter.

26 Sec. 205. (1) A hiring freeze is imposed on the state
27 classified civil service. State departments and agencies are

1 prohibited from hiring any new full-time state classified civil
2 service employees and prohibited from filling any vacant state
3 classified civil service positions. This hiring freeze does not
4 apply to internal transfers of classified employees from 1 position
5 to another within a department.

6 (2) The state budget director may grant exceptions to this
7 hiring freeze when the state budget director believes that the
8 hiring freeze will result in rendering a state department or agency
9 unable to deliver basic services, cause loss of revenue to the
10 state, result in the inability of the state to receive federal
11 funds, or necessitate additional expenditures that exceed any
12 savings from maintaining a vacancy. The state budget director shall
13 report quarterly to the chairpersons of the senate and house of
14 representatives standing committees on appropriations the number of
15 exceptions to the hiring freeze approved during the previous
16 quarter and the reasons to justify the exception.

17 Sec. 206. The department shall use the Internet to fulfill the
18 reporting requirements of this bill. This requirement may include
19 transmission of reports via electronic mail to the recipients
20 identified for each reporting requirement, or it may include
21 placement of reports on an Internet or Intranet site.

22 Sec. 207. Funds appropriated in part 1 shall not be used for
23 the purchase of foreign goods or services, or both, if
24 competitively priced and of comparable quality American goods or
25 services, or both, are available. Preference should be given to
26 goods or services, or both, manufactured or provided by Michigan
27 businesses if they are competitively priced and of comparable

1 quality.

2 Sec. 208. The director shall take all reasonable steps to
3 ensure businesses in deprived and depressed communities compete for
4 and perform contracts to provide services or supplies, or both. The
5 director shall strongly encourage firms with which the department
6 contracts to subcontract with certified businesses in depressed and
7 deprived communities for services, supplies, or both.

8 Sec. 209. From the funds appropriated in part 1 for
9 information technology, the department shall pay user fees to the
10 department of information technology for technology-related
11 services and projects. Such user fees shall be subject to
12 provisions of an interagency agreement between the department and
13 the department of information technology.

14 Sec. 210. Amounts appropriated in part 1 for information
15 technology may be designated as work projects and carried forward
16 to support technology projects under the direction of the
17 department of information technology. Funds designated in this
18 manner are not available for expenditure until approved as work
19 projects under section 451a of the management and budget act, 1984
20 PA 431, MCL 18.1451a.

21 Sec. 211. (1) Due to the current budgetary problems in this
22 state, out-of-state travel shall be limited to situations in which
23 1 or more of the following conditions apply:

24 (a) The travel is required by legal mandate or court order or
25 for law enforcement purposes.

26 (b) The travel is necessary to protect the health or safety of
27 Michigan citizens or visitors or to assist other states in similar

1 circumstances.

2 (c) The travel is necessary to produce budgetary savings or to
3 increase state revenues, including protecting existing federal
4 funds or securing additional federal funds.

5 (d) The travel is necessary to comply with federal
6 requirements.

7 (e) The travel is necessary to secure specialized training for
8 staff that is not available within this state.

9 (f) The travel is financed entirely by federal or nonstate
10 funds.

11 (2) If out-of-state travel is necessary but does not meet 1 or
12 more of the conditions in subsection (1), the state budget director
13 may grant an exception to allow the travel. Any exceptions granted
14 by the state budget director shall be reported on a monthly basis
15 to the senate and house of representatives standing committees on
16 appropriations.

17 (3) Not later than January 1 of each year, each department
18 shall prepare a travel report listing all travel by classified and
19 unclassified employees outside this state in the immediately
20 preceding fiscal year that was funded in whole or in part with
21 funds appropriated in the department's budget. The report shall be
22 submitted to the chairs and members of the senate and house of
23 representatives standing committees on appropriations, the fiscal
24 agencies, and the state budget director. The report shall include
25 the following information:

26 (a) The name of each person receiving reimbursement for travel
27 outside this state or whose travel costs were paid by this state.

1 (b) The destination of each travel occurrence.

2 (c) The dates of each travel occurrence.

3 (d) A brief statement of the reason for each travel
4 occurrence.

5 (e) The transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

10 (f) A total of all out-of-state travel funded for the
11 immediately preceding fiscal year.

12 Sec. 212. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$30,000,000.00 for
14 federal contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in this bill under section 393(2) of the department of management
17 and budget act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$5,000,000.00 for state
20 restricted contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in this bill under section 393(2) of the department of management
23 and budget act, 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for local
26 contingency funds. These funds are not available for expenditure
27 until they have been transferred to another line item in this bill

1 under section 393(2) of the department of management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for private
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in this bill
7 under section 393(2) of the department of management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 Sec. 213. (1) The department shall report all of the following
10 information relative to allocations made from appropriations for
11 the environmental cleanup and redevelopment program, state cleanup,
12 emergency actions, superfund cleanup, the revitalization revolving
13 loan program, the brownfield grants and loans program, the leaking
14 underground storage tank cleanup program, the contaminated lake and
15 river sediments cleanup program, the refined petroleum product
16 cleanup program, and the environmental protection bond projects
17 under section 19508(7) of the natural resources and environmental
18 protection act, 1994 PA 451, MCL 324.19508, to the state budget
19 director, the senate and house appropriations subcommittees on
20 environmental quality, and the senate and house fiscal agencies:

21 (a) The name and location of the site for which an allocation
22 is made.

23 (b) The nature of the problem encountered at the site.

24 (c) A brief description of how the problem will be resolved if
25 the allocation is made for a response activity.

26 (d) The estimated date that site closure activities will be
27 completed.

1 (e) The amount of the allocation, or the anticipated financing
2 for the site.

3 (f) A summary of the sites and the total amount of funds
4 expended at the sites at the conclusion of the fiscal year.

5 (g) The number of sites that would qualify as brownfields that
6 were redeveloped.

7 (2) The report prepared under subsection (1) shall also
8 include all of the following:

9 (a) The status of all state-owned facilities that are on the
10 list compiled under part 201 of the natural resources and
11 environmental protection act, 1994 PA 451, MCL 324.20101 to
12 324.20142.

13 (b) The report shall include the total amount of funds
14 expended during the fiscal year and the total amount of funds
15 awaiting expenditure.

16 (c) The total amount of bonds issued for the environmental
17 protection bond program pursuant to part 193 of the natural
18 resources and environmental protection act, 1994 PA 451, MCL
19 324.19301 to 324.19306, and bonds issued pursuant to the clean
20 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

21 (3) The report shall be made available by March 31 of each
22 year.

23 Sec. 214. (1) The department of environmental quality is
24 authorized to expend amounts remaining from the current and prior
25 fiscal year appropriations to meet funding needs of legislatively
26 approved sites for the environmental cleanup and redevelopment
27 program and the leaking underground storage tank cleanup program

1 and the refined petroleum product cleanup program.

2 (2) Unexpended and unencumbered amounts remaining from
3 appropriations from the environmental protection bond fund
4 contained in 2003 PA 173 and 2006 PA 343 are appropriated for
5 expenditure for any site listed in this bill and any site listed in
6 the public acts referenced in this section.

7 (3) Unexpended and unencumbered amounts remaining from
8 appropriations from the cleanup and redevelopment fund and
9 unclaimed bottle deposits fund contained in 2003 PA 171, 2003 PA
10 173, 2003 PA 237, and 2004 PA 350 are appropriated for expenditure
11 for any site listed in this bill and any site listed in the public
12 acts referenced in this section.

13 (4) Unexpended and unencumbered amounts remaining from
14 appropriations from the clean Michigan initiative fund - response
15 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003
16 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11 and 2006 PA 343 are
17 appropriated for expenditure for any site listed in this bill and
18 any site listed in the public acts referenced in this section.

19 (5) Unexpended and unencumbered amounts remaining from
20 appropriations from the environmental protection fund contained in
21 2001 PA 43, 2002 PA 520, 2003 PA 171, and 2004 PA 350 are
22 appropriated for expenditure for any site listed in this bill and
23 any site listed in the public acts referenced in this section.

24 (6) Unexpended and unencumbered amounts remaining from
25 appropriations from the refined petroleum fund activities contained
26 in 2005 PA 154 and 2006 PA 343 are appropriated for expenditure for
27 any site listed in this bill and any site listed in the public acts

1 referenced in this section.

2 Sec. 215. Unexpended settlement revenues at the end of the
3 fiscal year may be carried forward into the settlement fund in the
4 succeeding fiscal year up to a maximum carryforward of
5 \$2,500,000.00.

6 Sec. 216. (1) The appropriation in section 102 includes
7 \$13,264,000.00 from restricted funds. This funding source shall
8 support the restricted fund requirements, pursuant to subsection
9 (3), for selected line items in the executive operations and
10 administrative support appropriation unit.

11 (2) The appropriation in section 112 includes \$4,911,800.00
12 from restricted funds. This funding source shall support the
13 restricted fund requirements, pursuant to subsection (3), for the
14 information technology appropriation.

15 (3) The department shall adopt a cost allocation plan for
16 revenue sources supporting line items listed in sections 102 and
17 113.

18 Sec. 217. (1) If fee adjustments are not enacted into law by
19 October 1, 2007, projected shortfalls of \$2,390,500 in air
20 emissions fees, \$1,556,100 in groundwater discharge permit fees,
21 \$875,200 in land and water permit fees, \$134,200 in mineral well
22 regulatory fee revenue, and \$575,000 on-site sewage fees are hereby
23 eliminated by the reduction of appropriations through negative
24 appropriations of the following amounts:

25 EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

26 Air emissions fee (430,300)

27 Groundwater discharge permit fee (280,100)

1 Land and water permit fees (157,500)
 2 Mineral well regulatory fee revenue (24,200)
 3 AIR QUALITY
 4 Air emissions fee (1,684,300)
 5 ENVIRONMENTAL SCIENCE AND SERVICES
 6 Air emissions fee (108,600)
 7 OFFICE OF GEOLOGICAL SURVEY
 8 Mineral well regulatory fee revenue (100,600)
 9 LAND AND WATER MANAGEMENT
 10 Land and water permit fees (656,400)
 11 WATER
 12 Groundwater discharge permit fee (1,167,100)
 13 On-site sewage fee (575,000)
 14 INFORMATION TECHNOLOGY
 15 Air emissions fee (167,300)
 16 Groundwater discharge permit fee (108,900)
 17 Land and water permit fees (61,300)
 18 Mineral well regulatory fee revenue (9,400)
 19 If the fee adjustments are made after October 1, 2007 or
 20 shortfalls are less than projected, adjustments to balance the
 21 revenues and appropriations will be made in the same
 22 proportion as identified in this section above.

23 **ENVIRONMENTAL SCIENCE AND SERVICES**

24 Sec. 301. Revenues remaining in the interdepartmental
 25 transfers, laboratory services at the end of the fiscal year shall
 26 carry forward into the succeeding fiscal year.

1 **REMEDICATION AND REDEVELOPMENT**

2 Sec. 401. The unexpended funds appropriated in part 1 for
3 emergency cleanup actions, the refined petroleum product cleanup
4 program, and the environmental cleanup and redevelopment program
5 are considered work project appropriations and any unencumbered or
6 unallotted funds are carried forward into the succeeding fiscal
7 year. The following is in compliance with section 451a(1) of the
8 management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the projects to be carried forward is to
10 provide contaminated site cleanup.

11 (b) The projects will be accomplished by contract.

12 (c) The total estimated cost of all projects is identified in
13 each line-item appropriation.

14 (d) The tentative completion date is September 30, 2012.

15 **GRANTS**

16 Sec. 501. If a certified health department does not exist in a
17 city, county, or district or does not fulfill its responsibilities
18 under part 117 of the natural resources and environmental
19 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
20 department may spend funds appropriated in part 1 under the septage
21 waste compliance program in accordance with section 11716 of the
22 natural resources and environmental protection act, 1994 PA 451,
23 MCL 324.11716.