

Act No. 41
Public Acts of 2007
Approved by the Governor
July 12, 2007
Filed with the Secretary of State
July 12, 2007
EFFECTIVE DATE: July 12, 2007

**STATE OF MICHIGAN
94TH LEGISLATURE
REGULAR SESSION OF 2007**

Introduced by Rep. Cushingberry

ENROLLED HOUSE BILL No. 4493

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, capital outlay, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

Full-time equated classified positions.....8.0		
GROSS APPROPRIATION.....	\$	492,917,500
Total interdepartmental grants and intradepartmental transfers		12,266,400
ADJUSTED GROSS APPROPRIATION.....	\$	480,651,100
Total federal revenues		183,231,000
Total local revenues		7,390,000
Total private revenues.....		700,000
Total other state restricted revenues		215,445,800
State general fund/general purpose	\$	73,884,300

Sec. 102. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	56,020,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		2,000,000
ADJUSTED GROSS APPROPRIATION.....	\$	54,020,200

For Fiscal Year
Ending Sept. 30,
2007

Federal revenues:	
Total federal revenues	\$ 13,825,900
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	40,194,300
State general fund/general purpose	\$ 0
(2) DEPARTMENT OF AGRICULTURE	
Farmland and open space development acquisition	\$ 3,750,000
GROSS APPROPRIATION	\$ 3,750,000
Appropriated from:	
Federal revenues:	
DAG, multiple grants.....	1,250,000
Special revenue funds:	
Agriculture preservation fund	2,500,000
State general fund/general purpose	\$ 0
(3) DEPARTMENT OF MANAGEMENT AND BUDGET	
Lump-sum projects:	
Special maintenance, remodeling and additions:	
For state agencies special maintenance projects estimated to cost more than \$100,000 but less than \$1,000,000	\$ 2,000,000
GROSS APPROPRIATION	\$ 2,000,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from building occupancy charges	2,000,000
State general fund/general purpose	\$ 0
(4) DEPARTMENT OF MILITARY AFFAIRS	
Lump-sum projects:	
For department of military affairs remodeling and additions and special maintenance projects ...	\$ 6,763,000
North Lansing complex renovations, for design and construction (total authorized cost \$25,000,000; federal share \$24,200,000; state armory construction fund share \$800,000)	300,000
GROSS APPROPRIATION	\$ 7,063,000
Appropriated from:	
Federal revenues:	
DOD, department of the army, national guard bureau	6,763,000
Special revenue funds:	
Armory construction fund	300,000
State general fund/general purpose	\$ 0
(5) DEPARTMENT OF NATURAL RESOURCES	
(A) STATE PARK AND FOREST AREA IMPROVEMENTS	
State parks repair and maintenance	\$ 2,000,000
Forest roads, bridges, and facilities	500,000
GROSS APPROPRIATION	\$ 2,500,000
Appropriated from:	
Special revenue funds:	
Forest development fund	400,000
Forest recreation fund	100,000
State park improvement fund	2,000,000
State general fund/general purpose	\$ 0
(B) WILDLIFE	
Statewide wetlands acquisitions	\$ 2,000,000
GROSS APPROPRIATION	\$ 2,000,000
Appropriated from:	
Special revenue funds:	
Game and fish protection - waterfowl fees	2,000,000
State general fund/general purpose	\$ 0

(C) WATERWAYS BOATING PROGRAM

Infrastructure improvements - state projects.....	\$	4,543,000
Infrastructure improvements - local projects		2,250,000
Land acquisition.....		1,170,000
Boating program, state boating access projects:		
Walloon Lake, Charlevoix County, new site construction - phase I (total authorized cost \$510,000; state share \$510,000).....		510,000
Boating program, boating access sites, grants-in-aid:		
Tuscarora Township, Cheboygan County, boat launch and parking lot construction (total authorized cost \$467,200; state share \$332,500; local share \$134,700).....		332,500
Frankfort, Benzie County, boat launch and parking lot rehabilitation (total project cost \$151,300; state share \$113,500; local share \$37,800)		113,500
Ludington, Mason County, breakwater rubble mound protective structure (total authorized cost \$227,900; state share \$171,000; local share \$56,900)		171,000
Boating program, harbors and docks, state facilities:		
De Tour, Chippewa County, floating dock repair and replacement (total project cost \$4,000,000; federal share \$3,000,000; state share \$1,000,000).....		4,000,000
Mackinaw City, Cheboygan County, new marina, state dock, phase III (total cost \$10,775,000; state share \$10,775,000)		415,000
Mitchell state park, Wexford County, seawall and walkway improvements (total authorized cost \$1,250,000; federal share \$937,500; state share \$312,500).....		1,250,000
Boating program, harbors and docks, local facilities:		
Trenton, Wayne County, new city marina (total authorized cost \$776,500; federal share \$582,400; local share \$194,100)		582,400
Leland, Leelanau County, marina rehabilitation and upgrades (total project cost \$3,500,000; state share \$2,625,000; local share \$875,000).....		875,000
GROSS APPROPRIATION.....	\$	16,212,400
Appropriated from:		
Federal revenues:		
DHS, U.S. coast guard.....		1,293,000
DOI, U.S. fish and wildlife service, Dingell-Johnson		4,519,900
Special revenue funds:		
Michigan state waterways fund		10,399,500
State general fund/general purpose	\$	0

(6) DEPARTMENT OF TRANSPORTATION

STATE TRUNKLINE FUND

Department buildings and facilities:

Salt storage buildings and containment control systems - contract agencies	\$	2,000,000
Salt storage buildings and containment control systems - various state locations		1,200,000
Design and construct maintenance garage washbays - various state locations.....		400,000
Detroit, Wayne County, Rosa L. Parks integrated transportation campus, construction cost increase/scope change (original total authorized cost in 1999 PA 265 and 2003 PA 193 is increased from \$4,300,000 to \$13,240,000; comprehensive transportation fund bond proceeds is increased from \$0 to \$200,000; state trunkline fund share is increased from \$4,300,000 to \$13,040,200)		8,940,200
Oakland County, transportation service center construction.....		3,500,000
Institutional and agency roads.....		750,000
Miscellaneous remodeling, additions, emergency maintenance.....		900,000
Cadillac, Wexford County, transportation service center construction, total project cost increased from \$1,000,000 to \$1,500,000; state trunkline fund share increased from \$1,000,000 to \$1,500,000.....		500,000
Taylor, Wayne County, transportation service center construction, total project cost increased from \$1,800,000 to \$2,550,000; state trunkline fund share is increased from \$1,800,000 to \$2,550,000..		750,000
GROSS APPROPRIATION.....	\$	18,940,200
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund bond proceeds.....		200,000
State trunkline fund.....		18,740,200
State general fund/general purpose	\$	0

(7) DEPARTMENT OF TRANSPORTATION

AERONAUTICS FUND: AIRPORT PROGRAMS

Airport safety, protection, and improvement program	\$	3,554,600
GROSS APPROPRIATION	\$	3,554,600
Appropriated from:		
Special revenue funds:		
State aeronautics fund		3,554,600
State general fund/general purpose	\$	0

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	276,000
Total interdepartmental grants and intradepartmental transfers		221,000
ADJUSTED GROSS APPROPRIATION	\$	55,000
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		55,000
State general fund/general purpose	\$	0

(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	\$	276,000
GROSS APPROPRIATION	\$	276,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DCH		221,000
Special revenue funds:		
Real estate education fund		55,000
State general fund/general purpose	\$	0

Sec. 104. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	8.0	
GROSS APPROPRIATION	\$	306,732,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	306,732,300
Federal revenues:		
Total federal revenues		162,025,200
Special revenue funds:		
Total local revenues		0
Total private revenues		700,000
Merit award trust fund		24,758,000
Total other state restricted revenues		(23,420,800)
State general fund/general purpose	\$	142,669,900

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services	\$	(158,158,900)
Community mental health non-Medicaid services		1,700,000
Medicaid substance abuse services		(14,400)
GROSS APPROPRIATION	\$	(156,473,300)
Appropriated from:		
Federal revenues:		
Total federal revenues		(89,194,000)
Special revenue funds:		
Total other state restricted revenues		(5,551,300)
State general fund/general purpose	\$	(61,728,000)

(3) PUBLIC HEALTH ADMINISTRATION

Full-time equated classified positions	3.0	
Promotion of healthy behaviors	\$	700,000

		For Fiscal Year Ending Sept. 30, 2007
Vital records and health statistics—3.0 FTE positions.....	\$	2,500,000
GROSS APPROPRIATION.....	\$	3,200,000
Appropriated from:		
Federal revenues:		
Total federal revenues		2,500,000
Special revenue funds:		
Total private revenues.....		700,000
State general fund/general purpose	\$	0
(4) HEALTH POLICY, REGULATION, AND PROFESSIONS		
Full-time equated classified positions.....5.0		
Health professions—5.0 FTE positions	\$	3,100,000
GROSS APPROPRIATION.....	\$	3,100,000
Appropriated from:		
Federal revenues:		
Total federal revenues		3,100,000
State general fund/general purpose	\$	0
(5) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Morris Hood Wayne State University diabetes outreach.....	\$	25,000
GROSS APPROPRIATION.....	\$	25,000
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		25,000
State general fund/general purpose	\$	0
(6) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Pregnancy prevention program	\$	(25,000)
GROSS APPROPRIATION.....	\$	(25,000)
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		(25,000)
State general fund/general purpose	\$	0
(7) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Medical care and treatment.....	\$	14,251,600
GROSS APPROPRIATION.....	\$	14,251,600
Appropriated from:		
Federal revenues:		
Total federal revenues		5,174,500
State general fund/general purpose	\$	9,077,100
(8) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
Women, infants, and children program administration and special projects.....	\$	713,000
Women, infants, and children program local agreements and food costs		10,000,000
GROSS APPROPRIATION.....	\$	10,713,000
Appropriated from:		
Federal revenues:		
Total federal revenues		10,713,000
State general fund/general purpose	\$	0
(9) CRIME VICTIM SERVICES COMMISSION		
Crime victims rights fund revenue to Michigan state police.....	\$	1,033,200
GROSS APPROPRIATION.....	\$	1,033,200
Appropriated from:		
Special revenue funds:		
Total other state restricted revenues		1,033,200
State general fund/general purpose	\$	0
(10) MEDICAL SERVICES		
Hospital services and therapy	\$	81,674,800
Physician services.....		26,129,000
Medicare premium payments		(11,562,600)
Pharmaceutical services		233,534,600
Home health services.....		276,600

	For Fiscal Year Ending Sept. 30, 2007
Hospice services.....	\$ 11,033,400
Transportation.....	860,600
Auxiliary medical services	898,700
Dental services.....	15,487,600
Ambulance services.....	1,162,800
Long-term care services.....	15,355,100
Medicaid home and community-based services waiver	17,644,300
Personal care services	3,403,900
Program of all-inclusive care for the elderly	(1,066,700)
Health plan services.....	37,782,800
MICChild program.....	(11,623,700)
Medicaid adult benefits waiver	5,726,400
Subtotal basic medical services program	426,717,600
Special Medicaid reimbursement	4,190,200
Subtotal special medical services payments	4,190,200
GROSS APPROPRIATION	\$ 430,907,800
Appropriated from:	
Federal revenues:	
Total federal revenues	229,731,700
Special revenue funds:	
Merit award trust fund.....	24,758,000
Total other state restricted revenues	(18,902,700)
State general fund/general purpose	\$ 195,320,800

Sec. 105. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 43,261,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	870,000
ADJUSTED GROSS APPROPRIATION	\$ 42,391,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 42,391,000

(2) CONSENT DECREES

Hadix consent decree.....	\$ 2,700,000
GROSS APPROPRIATION	\$ 2,700,000
Appropriated from:	
State general fund/general purpose	\$ 2,700,000

(3) HEALTH CARE

Hospital and specialty care services	\$ 24,376,900
Northern region clinical complexes	126,500
Southeastern region clinical complexes	0
Southwestern region clinical complexes	545,300
GROSS APPROPRIATION	\$ 25,048,700

 Appropriated from:

Interdepartmental grant revenues:	
IDG-MDCH, federal HIV drug assistance	870,000
State general fund/general purpose	\$ 24,178,700

(4) NORTHERN REGION CORRECTIONAL FACILITIES

Alger maximum correctional facility - Munising	\$ 1,124,500
Baraga maximum correctional facility - Baraga	1,298,100
Pugsley correctional facility - Kingsley	549,800
Saginaw correctional facility - Freeland.....	526,100
GROSS APPROPRIATION	\$ 3,498,500

Appropriated from:
State general fund/general purpose \$ 3,498,500

(5) SOUTHEASTERN REGION CORRECTIONAL FACILITIES

G. Robert Cotton correctional facility - Jackson..... \$ 1,148,400
Charles E. Egeler correctional facility - Jackson 2,429,700
Macomb correctional facility - New Haven 1,574,700
Mound correctional facility - Detroit..... 1,316,700
Parnall correctional facility - Jackson 986,200
Ryan correctional facility - Detroit 1,623,700
Thumb correctional facility - Lapeer 910,000
Special alternative incarceration program - Cassidy Lake..... 498,100
Jackson area support and services - Jackson 82,800
GROSS APPROPRIATION..... \$ 10,570,300

Appropriated from:
State general fund/general purpose \$ 10,570,300

(6) SOUTHWESTERN REGION CORRECTIONAL FACILITIES

Richard A. Handlon correctional facility - Ionia..... \$ 1,101,800
Ionia maximum correctional facility - Ionia..... 341,700
GROSS APPROPRIATION..... \$ 1,443,500

Appropriated from:
State general fund/general purpose \$ 1,443,500

Sec. 106. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 227,000
Total interdepartmental grants and intradepartmental transfers 0
ADJUSTED GROSS APPROPRIATION..... \$ 227,000
Total federal revenues 0
Total local revenues 0
Total private revenues..... 0
Total other state restricted revenues 227,000
State general fund/general purpose \$ 0

(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Grants administration and school support services operations..... \$ 227,000
GROSS APPROPRIATION..... \$ 227,000

Appropriated from:
Special revenue funds:
Commodity distribution fees 227,000
State general fund/general purpose \$ 0

Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 11,620,000
Total interdepartmental grants and intradepartmental transfers 122,200
ADJUSTED GROSS APPROPRIATION..... \$ 11,497,800
Total federal revenues 253,500
Total local revenues 0
Total private revenues..... 0
Total other state restricted revenues 11,244,300
State general fund/general purpose \$ 0

(2) AIR QUALITY

Air quality programs \$ 575,000
GROSS APPROPRIATION..... \$ 575,000

Appropriated from:
Federal revenues:
DHS, federal..... 575,000
State general fund/general purpose \$ 0

(3) ENVIRONMENTAL SCIENCE AND SERVICES

Green chemistry initiative	\$	1,000,000
Brownfield grants and loans program		10,000,000
GROSS APPROPRIATION	\$	11,000,000

Appropriated from:

Special revenue funds:

Clean Michigan initiative - response activities		10,000,000
Clean Michigan initiative - pollution prevention activities		1,000,000
State general fund/general purpose	\$	0

(4) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Office of the Great Lakes	\$	45,000
GROSS APPROPRIATION	\$	45,000

Appropriated from:

Federal revenues:

DOC-NOAA, federal		22,500
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Special revenue funds:

Great Lakes protection fund		22,500
State general fund/general purpose	\$	0

(5) INFORMATION TECHNOLOGY

Information technology services and projects	\$	0
GROSS APPROPRIATION	\$	0

Appropriated from:

Interdepartmental grant revenues:

IDT, laboratory services		122,200
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Federal revenues:

EPA, multiple		(344,000)
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Special revenue funds:

Refined petroleum fund		221,800
State general fund/general purpose	\$	0

Sec. 108. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	0
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	0
Total federal revenues		0
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		90,000,000
State general fund/general purpose	\$	(90,000,000)

(2) GRANTS AND FINANCIAL AID

State competitive scholarships	\$	0
Tuition grants		0
Michigan work-study program		0
Tuition incentive program		0
GROSS APPROPRIATION	\$	0

Appropriated from:

Special revenue funds:

Michigan merit award trust fund		90,000,000
State general fund/general purpose	\$	(90,000,000)

Sec. 109. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	14,382,300
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	14,382,300
Total federal revenues		(16,533,400)
Total local revenues		6,000,000

		For Fiscal Year Ending Sept. 30, 2007
Total private revenues.....	\$	0
Total other state restricted revenues		(8,607,700)
State general fund/general purpose	\$	33,523,400
(2) EXECUTIVE OPERATIONS		
Contractual services, supplies and materials	\$	950,000
GROSS APPROPRIATION	\$	950,000
Appropriated from:		
Federal revenues:		
Total federal revenues		950,000
State general fund/general purpose	\$	0
(3) ADULT AND FAMILY SERVICES		
Nutrition education	\$	1,914,000
GROSS APPROPRIATION	\$	1,914,000
Appropriated from:		
Federal revenues:		
Total federal revenues		1,914,000
State general fund/general purpose	\$	0
(4) CHILD AND FAMILY SERVICES		
Wayne County foster care payments.....	\$	(3,000,000)
Adoption subsidies.....		(7,200,000)
Strong families/safe children		1,512,800
ECIC, early childhood investment corporation		1,700,000
GROSS APPROPRIATION	\$	(6,987,200)
Appropriated from:		
Federal revenues:		
Total federal revenues		(16,887,200)
Special revenue funds:		
Local funds - county chargeback		6,000,000
State general fund/general purpose	\$	3,900,000
(5) JUVENILE JUSTICE SERVICES		
Child care fund	\$	5,000,000
GROSS APPROPRIATION	\$	5,000,000
Appropriated from:		
Federal revenues:		
Total federal revenues		(4,700,000)
State general fund/general purpose	\$	9,700,000
(6) PUBLIC ASSISTANCE		
Family independence program.....	\$	25,123,400
State disability assistance payments		2,800,000
State supplementation		(400,000)
Day care services.....		(16,700,000)
Emergency services local office allocations		500,000
GROSS APPROPRIATION	\$	11,323,400
Appropriated from:		
Federal revenues:		
Total federal revenues		7,700
Special revenue funds:		
Child support collections		(7,907,700)
Supplemental security income recoveries		800,000
Public assistance recoupment revenue		(1,500,000)
State general fund/general purpose	\$	19,923,400
(7) INFORMATION TECHNOLOGY		
Child support automation.....	\$	2,182,100
GROSS APPROPRIATION	\$	2,182,100
Appropriated from:		
Federal revenues:		
Total federal revenues		2,182,100
State general fund/general purpose	\$	0

Sec. 110. DEPARTMENT OF INFORMATION TECHNOLOGY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	5,546,200
Total interdepartmental grants and intradepartmental transfers		5,546,200
ADJUSTED GROSS APPROPRIATION.....	\$	0
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ADMINISTRATION

Public protection	\$	5,546,200
GROSS APPROPRIATION.....	\$	5,546,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police.....		5,546,200
State general fund/general purpose	\$	0

Sec. 111. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	3,090,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	3,090,000
Total federal revenues		1,500,000
Total local revenues		890,000
Total private revenues.....		0
Total other state restricted revenues		700,000
State general fund/general purpose	\$	0

(2) SUPREME COURT

Judicial information systems	\$	1,500,000
Direct trial automation support		890,000
GROSS APPROPRIATION.....	\$	2,390,000
Appropriated from:		
Federal revenues:		
DOT, national highway traffic safety administration		1,500,000
Special revenue funds:		
Local - user fees.....		890,000
State general fund/general purpose	\$	0

(3) GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT

Drunk driving case-flow program.....	\$	700,000
GROSS APPROPRIATION.....	\$	700,000
Appropriated from:		
Special revenue funds:		
Drunk driving fund.....		700,000
State general fund/general purpose	\$	0

Sec. 112. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	11,473,700
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	11,473,700
Total federal revenues		10,000,000
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		1,473,700
State general fund/general purpose	\$	0

(2) PUBLIC SERVICE COMMISSION

Administration, planning, and development	\$	600,000
GROSS APPROPRIATION	\$	600,000

Appropriated from:

Special revenue funds:

Video franchise assessments		600,000
State general fund/general purpose	\$	0

(3) OFFICE OF FINANCIAL AND INSURANCE SERVICES

Policy conduct and consumer assistance	\$	873,700
GROSS APPROPRIATION	\$	873,700

Appropriated from:

Special revenue funds:

Consumer finance fees		300,000
Deferred presentment service transaction fees		573,700
State general fund/general purpose	\$	0

(4) DEPARTMENT GRANTS

Job training programs subgrantees	\$	10,000,000
GROSS APPROPRIATION	\$	10,000,000

Appropriated from:

Federal revenues:

DOD-ETA, workforce investment act		10,000,000
State general fund/general purpose	\$	0

Sec. 113. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	15,200,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION	\$	15,200,000
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues		0
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Total private revenues		0
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Total other state restricted revenues		0
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State general fund/general purpose	\$	15,200,000
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(2) STATE BUILDING AUTHORITY RENT

State building authority rent - state agencies	\$	15,200,000
GROSS APPROPRIATION	\$	15,200,000

Appropriated from:

State general fund/general purpose	\$	15,200,000
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Sec. 114. MICHIGAN STRATEGIC FUND

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	8,000,000
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Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION	\$	8,000,000
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Total federal revenues		8,000,000
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Total local revenues		0
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Total private revenues		0
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Total other state restricted revenues		0
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State general fund/general purpose	\$	0
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(2) MICHIGAN STRATEGIC FUND

Community development block grants	\$	8,000,000
GROSS APPROPRIATION	\$	8,000,000

Appropriated from:

Federal revenues:

HUD-CPD, community development block grant		8,000,000
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State general fund/general purpose	\$	0
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Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	3,870,900
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	3,870,900
Total federal revenues		3,027,300
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		743,600
State general fund/general purpose	\$	100,000

(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Michigan regional training institute	\$	450,000
GROSS APPROPRIATION	\$	450,000

Appropriated from:

Special revenue funds:

Michigan regional training institute revenue		350,000
State general fund/general purpose	\$	100,000

(3) DEPARTMENTWIDE APPROPRIATIONS

Starbase grant	\$	707,000
GROSS APPROPRIATION	\$	707,000

Appropriated from:

Federal revenues:

DOD-DOA-NGB		707,000
State general fund/general purpose	\$	0

(4) GRAND RAPIDS VETERANS' HOME

Grand Rapids veterans' home	\$	2,533,900
GROSS APPROPRIATION	\$	2,533,900

Appropriated from:

Federal revenues:

DVA-VHA		723,600
HHS-Medicare		1,416,700

Special revenue funds:

Income and assessments		393,600
State general fund/general purpose	\$	0

(5) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	180,000
GROSS APPROPRIATION	\$	180,000

Appropriated from:

Federal revenues:

HHS-Medicare		180,000
State general fund/general purpose	\$	0

Sec. 116. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	1,158,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,158,000
Total federal revenues		278,000
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		880,000
State general fund/general purpose	\$	0

(2) WILDLIFE MANAGEMENT

Wildlife management	\$	300,000
GROSS APPROPRIATION	\$	300,000

Appropriated from:

Special revenue funds:

Game and fish protection fund - deer habitat reserve		300,000
State general fund/general purpose	\$	0

(3) FOREST, MINERAL, AND FIRE MANAGEMENT

Forest fire protection.....	\$	278,000
Forest recreation and trails.....		250,000
Minerals management.....		225,000
GROSS APPROPRIATION.....	\$	<u>753,000</u>

Appropriated from:

Federal revenues:

DHS-FEMA.....		278,000
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Special revenue funds:

Forestland user charges.....		225,000
Off-road vehicle trail improvement fund.....		250,000
State general fund/general purpose	\$	0

(4) LAW ENFORCEMENT

General law enforcement.....	\$	50,000
GROSS APPROPRIATION.....	\$	<u>50,000</u>

Appropriated from:

Special revenue funds:

Off-road vehicle trail improvement fund.....		50,000
State general fund/general purpose	\$	0

(5) GRANTS

Off-road vehicle trail improvement grants	\$	55,000
GROSS APPROPRIATION.....	\$	<u>55,000</u>

Appropriated from:

Special revenue funds:

Off-road vehicle trail improvement fund.....		55,000
State general fund/general purpose	\$	0

Sec. 117. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	140,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	140,000
Total federal revenues		140,000
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) DEPARTMENT SERVICES

Motorcycle safety education grants	\$	80,000
GROSS APPROPRIATION.....	\$	<u>80,000</u>

Appropriated from:

Federal revenues:

Total federal revenues		80,000
State general fund/general purpose	\$	0

(3) REGULATORY SERVICES

Operations.....	\$	60,000
GROSS APPROPRIATION.....	\$	<u>60,000</u>

Appropriated from:

Federal revenues:

Total federal revenues		60,000
State general fund/general purpose	\$	0

Sec. 118. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	10,621,500
Total interdepartmental grants and intradepartmental transfers		3,507,000
ADJUSTED GROSS APPROPRIATION.....	\$	7,114,500
Total federal revenues		714,500
Total local revenues		500,000

	For Fiscal Year Ending Sept. 30, 2007
Total private revenues.....	\$ 0
Total other state restricted revenues	5,900,000
State general fund/general purpose	\$ 0
(2) EXECUTIVE DIRECTION	
Executive direction	\$ (4,200)
Auto theft prevention program.....	4,000,000
GROSS APPROPRIATION	\$ 3,995,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDOT, state trunkline fund	450,000
Special revenue funds:	
Auto theft prevention fund	4,000,000
State general fund/general purpose	\$ (454,200)
(3) DEPARTMENTWIDE APPROPRIATIONS	
Fleet leasing	\$ 567,200
GROSS APPROPRIATION	\$ 567,200
Appropriated from:	
Federal revenues:	
Federal narcotics investigation revenues	567,200
State general fund/general purpose	\$ 0
(4) SUPPORT SERVICES	
Human resources	\$ (4,200)
Management services.....	1,175,400
Training administration	(32,600)
Communications	(561,100)
Budget and financial services.....	(2,500)
GROSS APPROPRIATION	\$ 575,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG, training academy charges	(32,600)
IDG-MDTR, emergency telephone fund coordinator.....	389,400
IDG-MDTR, emergency telephone fund operations	786,000
Federal revenues:	
Federal narcotics investigation revenues	40,000
State general fund/general purpose	\$ (607,800)
(5) HIGHWAY SAFETY PLANNING	
Highway traffic safety coordination.....	\$ (41,500)
GROSS APPROPRIATION	\$ (41,500)
Appropriated from:	
Federal revenues:	
DOT	(41,500)
State general fund/general purpose	\$ 0
(6) CRIMINAL JUSTICE INFORMATION CENTER	
Criminal justice information center division	\$ (1,337,900)
Criminal records improvement	(512,700)
Traffic safety	(128,500)
GROSS APPROPRIATION	\$ (1,979,100)
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, crime victim's rights fund	481,700
IDG-MDOS	(43,200)
IDG-MDOT, state trunkline fund	438,700
Federal revenues:	
DOJ.....	(512,700)
Special revenue funds:	
Criminal justice information center service fees	(1,129,400)
Sex offender registration fund	(208,500)
State general fund/general purpose	\$ (1,005,700)
(7) FORENSIC SCIENCES	
Laboratory operations	\$ 902,500

	For Fiscal Year Ending Sept. 30, 2007
DNA analysis	\$ (1,164,100)
GROSS APPROPRIATION	\$ (261,600)
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, crime victim's rights fund	430,000
Federal revenues:	
Federal narcotics investigation revenues	107,300
Special revenue funds:	
Forensic science reimbursement fees	(1,116,900)
State forensic laboratory fund	(347,500)
Narcotics investigation revenues	712,700
State general fund/general purpose	\$ (47,200)
(8) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	
Standards and training	\$ (3,900)
Justice training grants	(194,700)
Training only to local units	(83,100)
GROSS APPROPRIATION	\$ (281,700)
Appropriated from:	
Federal revenues:	
DOJ	(3,900)
Special revenue funds:	
Secondary road patrol and training fund	(83,100)
Michigan justice training fund	(194,700)
State general fund/general purpose	\$ 0
(9) EMERGENCY MANAGEMENT	
Hazardous materials programs	\$ (263,800)
GROSS APPROPRIATION	\$ (263,800)
Appropriated from:	
Federal revenues:	
DHS	(263,800)
State general fund/general purpose	\$ 0
(10) POST UNIFORM SERVICES	
Uniform services	\$ 2,327,900
Reimbursed services	692,500
At-post troopers	(194,500)
GROSS APPROPRIATION	\$ 2,825,900
Appropriated from:	
Federal revenues:	
DOJ	(7,100)
Special revenue funds:	
State police service fees	692,500
State general fund/general purpose	\$ 2,140,500
(11) STATEWIDE FIELD OPERATIONS	
Operational support	\$ 0
Traffic services	0
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, crime victim's rights fund	121,500
IDG-MDOT, state trunkline fund	368,300
State general fund/general purpose	\$ (489,800)
(12) SPECIAL INVESTIGATIONS	
Criminal investigations	\$ (22,800)
Fire investigation	(1,000)
GROSS APPROPRIATION	\$ (23,800)
Appropriated from:	
Special revenue funds:	
Narcotics investigation revenues	487,300
State general fund/general purpose	\$ (511,100)

(13) MOTOR CARRIER ENFORCEMENT

Motor carrier enforcement.....	\$	(37,100)
GROSS APPROPRIATION.....	\$	(37,100)

Appropriated from:

Special revenue funds:

Motor carrier fees.....		(37,100)
State general fund/general purpose	\$	0

(14) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	5,546,200
GROSS APPROPRIATION.....	\$	5,546,200

Appropriated from:

Interdepartmental grant revenues:

IDG, training academy charges		32,600
IDG-MDOS		43,200
IDG-MDOT, state trunkline fund		41,400

Federal revenues:

DOJ.....		523,700
DOT.....		41,500
DHS.....		263,800

Special revenue funds:

Local - MPSCS subscriber fees.....		500,000
Criminal justice information center service fees		1,129,400
Forensic science reimbursement fees		1,116,900
Michigan justice training fund.....		194,700
Motor carrier fees.....		37,100
Secondary road patrol and training fund		83,100
Sex offender registration fund		208,500
State forensic laboratory fund.....		347,500
State police service fees		7,500
State general fund/general purpose	\$	975,300

Sec. 119. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	1,298,400
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	1,298,400
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		1,298,400
State general fund/general purpose	\$	0

(2) COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES

STF grant to department of state police	\$	1,298,400
GROSS APPROPRIATION.....	\$	1,298,400

Appropriated from:

Special revenue funds:

State trunkline fund.....		1,298,400
State general fund/general purpose	\$	0

Sec. 120. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0

Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues		0
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		For Fiscal Year Ending Sept. 30, 2007
Total private revenues.....	\$	0
Total other state restricted revenues		70,000,000
State general fund/general purpose	\$	(70,000,000)
(2) DEBT SERVICE		
Water pollution control bond and interest redemption	\$	0
Quality of life bond		0
Clean Michigan initiative.....		0
Great Lakes water quality bond.....		0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Environmental protection fund.....		70,000,000
State general fund/general purpose	\$	(70,000,000)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is \$289,330,100.00 and state appropriations paid to local units of government are \$(56,032,700.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

CAPITAL OUTLAY

Department of agriculture - farmland and open space preservation.....	\$	1,250,000
Department of natural resources - waterways		3,742,000
Department of transportation - buildings and facilities		2,000,000
Department of transportation - airport safety, protection, and improvement program.....		3,554,600

COMMUNITY HEALTH

Medicaid mental health services	\$	(68,973,100)
Community mental health non-Medicaid services		1,700,000
Medicaid substance abuse services.....		(6,200)

JUDICIARY

Drunk driving case-flow program.....	\$	700,000
TOTAL PAYMENTS TO LOCALS.....	\$	(56,032,700)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY

Sec. 210. If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under this act, the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Sec. 211. As used in this act:

- (a) "ADA" means the Americans with disabilities act.
- (b) "Board" means the state administrative board.
- (c) "Community college" does not include a state agency or university.

- (d) "Department" means the department of management and budget.
- (e) "Director" means the director of the department of management and budget.
- (f) "DAG" means the United States department of agriculture.
- (g) "DOD" means the United States department of defense.
- (h) "DOI" means the United States department of interior.
- (i) "DOT" means the United States department of transportation.
- (j) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.
- (k) "ICF/MR" means intermediate care facilities for the mentally retarded.
- (l) "IDG" means interdepartmental grant.
- (m) "JCOS" means the joint capital outlay subcommittee of the appropriations committees.
- (n) "Self-liquidating project" means a project constructed by a community college or university with money raised through the use of a debt instrument or other fund sources including, but not limited to, gifts, grants, federal funds, or institutional sources, that is expected to generate revenues to amortize the loan. A self-liquidating project may or may not be a self-supporting project. Examples of a self-liquidating project include dormitories, parking facilities, and stadia.
- (o) "Self-supporting project" means a project of a community college or university that will house a function or activity from which revenue is generated that will cover all the direct and indirect operating costs of the project without the additional transfer of any other general fund money of the community college or university.
- (p) "State agency" means an agency of state government. State agency does not include a community college or university.
- (q) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.
- (r) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.
- (s) "Utility system" means a utility supply or distribution system, or a combination utility supply and distribution system.

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods, services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

Sec. 213. Unless otherwise specified, departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

CAPITAL OUTLAY - DEPARTMENT OF AGRICULTURE

Sec. 215. Of the amounts appropriated in part 1 for farmland and open space development acquisition, the funds shall be used for the purchase of development rights and the awarding of grants by the agriculture preservation fund board under the natural resources and environmental protection act, 1994 PA 451, MCL 324.101 to 324.90106.

CAPITAL OUTLAY - PROCESSES, PROCEDURES, AND REPORTS

Sec. 220. Each capital outlay project authorized in this act or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 221. A statement of a proposed facility's operating cost shall be included with the facility's program statement and planning documents when the plans are presented to JCOS for approval.

Sec. 222. (1) Before proceeding with final planning and construction for projects at community colleges and universities included in an appropriations bill, the community college or university shall sign an agreement with the department that includes the following provisions:

- (a) The university or community college agrees to construct the project within the total authorized cost established by the legislature pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, and an appropriations act.

(b) The design and program scope of the project shall not deviate from the design and program scope represented in the program statement and preliminary planning documents approved by the department.

(c) Any other items as identified by the department that are necessary to complete the project.

(2) The department retains the authority and responsibility normally associated with the prudent maintenance of the public's financial and policy interests relative to the state-financed construction projects managed by a community college or university.

Sec. 223. (1) The department shall provide JCOS and the fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this act, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to JCOS and the fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of a project financed with federal funds.

(h) The amount of a project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 225. A state agency, college, or university shall take steps necessary to make available federal and other money indicated in this act, to make available federal or other money that may become available for the purposes for which appropriations are made in this act, and to use any part or all of the appropriations to meet matching requirements that are considered to be in the best interest of this state. However, the purpose, scope, and total estimated cost of a project shall not be altered to meet the matching requirements.

CAPITAL OUTLAY - DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 240. The appropriations in part 1 for department of military and veterans affairs design and construction projects are contingent upon the availability of federal and state restricted funds for financing.

CAPITAL OUTLAY - COLLEGES AND UNIVERSITIES

Sec. 241. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be comprised of local and state shares, and the state share shall include 50% of any federal money awarded for projects appropriated in this act. Not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this act is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this act and has matched the amounts appropriated as required by this act. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this act or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This act is applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this act if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active. If federal money is received, the state share shall be adjusted accordingly as provided by this act.

Sec. 242. If matching revenues are received in an amount less than the appropriations contained in this act, the state funds of the appropriation shall be reduced in proportion to the amount of matching revenue received.

Sec. 243. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies JCOS of the intent to terminate the project unless JCOS convenes to extend the authorization.

CAPITAL OUTLAY - DEPARTMENT OF NATURAL RESOURCES

Sec. 245. The appropriation made in this act for the harbors and docks program is for the purpose of participating with the federal government and assisting political entities and subdivisions of this state in the construction and improvement of recreational boating facilities within this state. Subject to the approval of the board, this money shall be allocated by the department of natural resources to the federal government, or to the political entities or local units of government involved in the particular projects. An allocation shall not exceed the state portion as listed with each project description. The department of natural resources shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within this state, and to meet requirements of the federal government.

CAPITAL OUTLAY - STATE TRANSPORTATION DEPARTMENT

Sec. 250. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 2.5% of the cost of any project under this section, unless a total nonfederal share greater than 5% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state, and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this act and the project application is approved

by the governing body of each political subdivision or public agency making the application, and by the Michigan aeronautics commission.

Sec. 252. (1) A planning project or construction project appropriated for the airport program shall be made available for no more than 2 fiscal years following the fiscal year in which the original appropriation was made.

(2) Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY - MISCELLANEOUS

Sec. 255. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of information technology. The department may receive and expend funds from the fund for costs associated with the antenna site management project, including the cost of the third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be sited pursuant to this section without prior compliance with the respective local zoning codes and local unit of government processes.

Sec. 256. (1) A site preparation economic development fund is created in the department of management and budget. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives appropriations committees not later than December 31 of each year. This report shall detail both of the following:

- (a) The revenue and expenditure activity in the fund for the preceding fiscal year.
- (b) The sites identified as economic development sites under subsection (1).

COLLEGES AND UNIVERSITIES

Sec. 371. Upon enactment of legislation reducing pension contributions of state universities and community colleges to the Michigan public school employees retirement system (MPERS), the director of the department of management and budget shall direct the retirement system to issue credits to state universities and community colleges for the year ending September 30, 2007. The credits shall be used to meet the required pension obligations of each state university and community college and shall reduce the amount of pension contributions otherwise due from that state university or community college. The credit provided under this section for a particular state university or community college shall be determined based on that state university's or community college's percentage of the total MPERS statewide payroll for all state universities and community colleges for the year ending September 30, 2006. A credit issued on behalf of a state university or community college related to nonfederal wages shall be considered to be a payment on behalf of the state university or community college for general operations.

Sec. 372. The appropriation in section 108 in part 1 replaces \$90,000,000.00 in state general fund/general purpose appropriations for 1 or more of the grants and financial aid programs, including state competitive scholarships, tuition grants, the work-study program, and the tuition incentive program, with \$90,000,000.00 in appropriations from the Michigan merit award trust fund.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 401. Of the funds appropriated in part 1 for the brownfield grants and loans program, \$10,000,000.00 shall be used to capitalize the brownfield cleanup revolving fund authorized under section 19608 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19608. The department is authorized to loan up to \$10,000,000.00 from this revolving loan fund.

Sec. 402. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund as part of the resolution for the fiscal year 2006-2007 budget.

Sec. 403. For the fiscal year ending September 30, 2007, surplus funds of \$70,000,000.00 in the refined petroleum fund are hereby appropriated and transferred to the environmental protection fund.

HUMAN SERVICES

Sec. 431. (1) From the funds appropriated in part 1 for the early childhood investment corporation (ECIC), the department shall contract to administer an amount for competitive grants for the creation of great start communities or other community purposes as identified by the ECIC. Great start collaborative grants will be awarded to eligible intermediate school districts in an amount to be determined by the ECIC.

(2) From the funds appropriated in part 1 for the ECIC, the department shall contract to administer an amount for technical assistance to intermediate school districts or other community agencies for the implementation of their great start community needs assessment and strategic plan as identified by the ECIC.

Sec. 432. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on the activities of the ECIC. The report is due by February 1 of each year and shall contain at least the following information:

- (a) Detail of the amounts of grants awarded.
- (b) The grant recipients.
- (c) The activities funded by each grant.
- (d) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

(2) All contracts for comprehensive systems planning shall be bid out through a statewide request-for-proposal process, and the department shall send a report to the house and senate appropriations subcommittees on the department budget covering the selection criteria for establishing contracts on the day of the issuance of any request for proposals.

LABOR AND ECONOMIC GROWTH

Sec. 471. The video franchise assessment fund is created and shall exist in the state treasury and shall receive revenue as provided in the uniform video services local franchise act, 2006 PA 480, MCL 484.3301 to 484.3314. All interest and earnings of the fund may be retained by the fund per direction by the state treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 481. (1) In addition to the amounts appropriated in part 1, there is appropriated from the general fund to any department financed with eligible state restricted revenue sources, an amount not to exceed the amounts provided in subsection (3).

(2) As used in this section, state restricted revenue sources are eligible to receive an appropriation from the general fund if funds remaining in the state restricted fund do not lapse to the general fund at the close of any fiscal year.

(3) The amounts appropriated under this section shall not exceed the proportionate share of each eligible state restricted revenue source to the total payment determined by the state budget director to be refunded to eligible state restricted revenue sources required by the transfer of funds from the Michigan employees' retirement system health advance funding subaccount to the state general fund in the fiscal year ending September 30, 2003.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 501. There is hereby created and established under the jurisdiction and control of the department of military and veterans affairs a revolving account to be known as the regional training institute conference center account. All of the fees and other revenues generated from the operation of the regional training institute conference center will be deposited in the regional training institute conference center account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the regional training institute, the construction and maintenance of facilities on Fort Custer or training areas within this state, and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department of military and veterans affairs will submit an annual report of operations and expenditures regarding the regional training institute conference center account to the appropriations committees of the senate and house of representatives and the house and senate fiscal agencies at the end of the fiscal year.

Sec. 502. The regional training institute conference center shall be available to, but not limited to, the following:

- (a) Military personnel.
- (b) Federal, state, and local government agencies.
- (c) Educational institutions.
- (d) Nonprofit corporations or associations organized pursuant to the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192.
- (e) Community service clubs.
- (f) Groups of persons with disabilities.
- (g) Members of the legislature for the purposes related to the business of the legislature.
- (h) Entities and organizations that wish to use the conference center to host an event that has a military agenda.

STATE POLICE

Sec. 633. For the fiscal year ending September 30, 2007, the department of state police shall maintain the operation of each Michigan state police post which was in operation as of April 2, 2007.

DEPARTMENT OF TREASURY

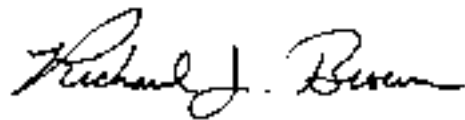
Sec. 700. Unexpended appropriations of the tax restructuring initiative are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to implement and collect revenue from a new tax system.
- (b) The project will be accomplished by state employees and/or contract.
- (c) The total estimated cost of the project is \$10,000,000.00.
- (d) The tentative completion date is September 30, 2008.

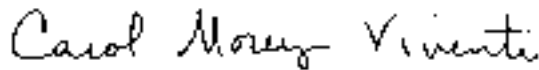
REPEALER

Sec. 1001. Section 627 of article 10 of 2006 PA 345 is repealed.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved _____

Governor