

ENERGY, LABOR, AND ECONOMIC GROWTH

FY 2009 – 2010 Appropriation

Senate Bill 243 (H-1) CR-1 – Conference Committee Report

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September 22, 2009

	FY 2008-09 YTD	FY 2009-10 Revised Exec	FY 2009-10 Senate	FY 2009-10 House	FY 2009-10 Conference	Difference: Conference From FY 2008-09 YTD	
						Amount	%
IDG/IDT	\$30,575,700	\$29,117,100	\$29,117,100	\$29,117,100	\$29,465,100	(\$1,110,600)	(3.6)
Federal	881,329,500	918,286,200	917,336,200	916,466,300	918,286,200	36,956,700	4.2
Local	15,889,200	15,921,000	15,921,000	15,921,000	15,921,000	31,800	0.2
Private	5,314,300	5,314,300	5,314,300	5,214,400	5,314,300	0	0.0
Restricted	400,230,700	400,154,500	399,803,500	400,199,000	400,261,500	30,800	0.0
GF/GP	59,635,300	75,944,400	65,430,700	45,756,800	55,143,100	(4,492,200)	(7.5)
Gross	\$1,392,974,700	\$1,444,737,500	\$1,432,922,800	\$1,412,674,600	\$1,424,391,200	31,416,500	2.3
FTEs	4,383.5	4,737.0	4,705.0	4,704.0	4,739.0	355.5	8.1

Note: FY 2008-09 figures reflect contingency transfers, supplementals, and Executive Order (EO) actions through September 22, 2009. This does not include the \$429.2 million in additional federal funding available through the American Recovery and Reinvestment Act, which is appropriated in 2009 PA 7 (HB 4258) and 2009 PA 38 (HB 4308). The Revised Executive Recommendation includes revisions, dated March 4, 2009 and July 31, 2009, both of which adjust figures related to programs transferred from the Department of History, Arts, and Libraries to DELEG as part of the original Executive Recommendation and Executive Order 2009-36. Executive Order 2009-22, which reduced funding for the several departments, was issued before the Executive Recommendation and the Senate version were issued, so those bills did not contemplate the reductions included in the EO. The July 31, 2009 revision letter was issued after the Senate and House passed SB 243, so those bills also do not contemplate the additional funding provided to DELEG under the revision.

Overview

The Department of Energy, Labor, and Economic Growth has primary responsibility for the regulatory functions that relate specifically to commercial, business, and workers' issues. Executive Order 2008-20 transferred certain energy-related functions from the Department of Environmental Quality in order to consolidate energy programs within the department. The EO also renamed the department, adding "Energy" to its name.

Highlights

The Conference Report reduces No Worker Left Behind GF/GP to \$4.5 million; Michigan Nursing Corps to \$300,000; Focus: HOPE GF/GP to \$0 (off-setting the reduction with increased WIA funds), increases the grant to Centers for Independent Living to \$2,359,500 GF/GP, increases the grant to the Housing and Community Development Fund to \$59,000; reduces Subregional state aid for library services for the blind and physically handicapped (now part of the Michigan Commission for the Blind with the HAL break-up) to \$451,800; replaces \$300,000 GF/GP for the Workers' Compensation Agency with restricted funds, and realizes an additional \$1.6 million Gross (\$0.6 million GF/GP) in administrative savings related to the WCA; provides \$300,000 GF/GP for an IDG to the Department of Agriculture; and funds HAL programs transferred to the Michigan State Housing Development Authority with restricted funds (\$1.4 million) rather than GF/GP, and reduces welfare-to-work GF/GP by \$400,000.

Additionally, there are several fund shifts that would result in additional GF/GP savings within the fiscal year, by reducing restricted fund expenditures, thereby increasing the amount of restricted funds that lapse to the General Fund. The Conference Report concurs with the House in organizing the METRO Authority within the Public Service Commission, moving funding from re-directed liquor revenue (the surplus of which is credited to the General Fund) to public utility assessments (\$325,000), increases the spending authorization from the Tax Tribunal Fund, offsetting Corporations and Securities Fees (\$631,800); and increasing the lapse from Securities Fees through the administrative savings from the WCA (\$495,400). The Conference Report does not concur with the Executive-proposed increase in liquor license fees or the new late-night or Sunday morning sales permits.

Boilerplate Sections: The Conference Report concurs with the Housed-added sections directing the Bureau of Fire Services and the Michigan Tax Tribunal to review their current fee structures and provide a report to the Legislature outlining a proposed fee structure that would be in place (contingent on any statutory or administrative rule changes) beginning in FY 2010-11, and sections requiring the department to submit a report detailing the expenditures and revenues associated with licensing enforcement activities, requiring local units receiving fire protection grant assistance to provide a report to the department detailing how FPG assistance is expended by the local unit and detailing the activities (and concomitant costs) of the local fire department as it relates to state property, and requiring local units to report to the department on any liquor-related fees imposed by the local unit, as well as detailing how liquor law enforcement grants are expended.

Major Budget Issues

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
Items			
Conference Agreement on the Items of Difference			
1. Michigan Nursing Corps The Conference Report reduces funding to \$300,000. The FY 2009 YTD figure includes a reduction of \$454,400 (the unobligated balance after awards were made), made by EO 2009-22. The House reduced funding from \$4.5 million to \$1.5 million, returning funding for the MNC program to the enacted FY 2007-08 funding level. The Executive and Senate maintained the FY 2009 Enacted appropriation of \$5.0 million.	Gross GF/GP	\$4,545,600 \$4,545,600	(\$4,245,600) (\$4,245,600)
2. Bureau of Fire Services The Conference Report aligns GF/GP support with actual expenditures, following EO 2009-22. Separate line items for the Firefighter Training Council, Fire Marshal, and Fire Safety Program are combined into one item for the entire Bureau. The House replaced \$3.1 million GF/GP (Exec) with part of the unobligated balance in the Emergency 911 Fund. Previously, the Emergency 911 Service Enabling Act charged a \$0.52 state 911 charge, and permitted cellular suppliers to seek reimbursement from the fund for costs associated with implementing the FCC wireless order and the act incurred before December 31, 2005. Suppliers that sought reimbursement charged \$0.52, while those that did not charged \$0.29. After December 31, 2005 the state 911 charge dropped to \$0.29. The fund balance is the result of suppliers charging \$0.52 but not seeking reimbursement for costs, or where the additional \$0.23/month charged exceeded a supplier's reimbursable costs. The deadline to seek reimbursement ended more than two years ago, and the funds have remained in the 911 Fund. EO 2009-22 reduced funding by \$545,000 GF/GP, which isn't reflected in any of the three budget recommendations. The House combined the Firefighter Training Council, Fire Marshal, and Fire Safety Program line items into one line item for the entire Bureau.	Gross IDG Federal Restricted GF/GP	\$5,929,700 809,800 788,000 1,816,700 \$2,515,200	\$123,000 0 0 38,200 \$84,000
3. METRO Authority The Conference Report moves the METRO Authority to the Public Service Commission, as recommended by the House, aligns the spending authorization with actual expenditures, and keeps it as a separate line from the MPSC. The House moved the METRO Authority, which regulates rights-of-way issues involving telecommunications and cable providers. The act did not establish a funding mechanism for the authority. The authority is funded through re-directed liquor funds (the surplus of which is credited to the General Fund) within the Executive Director programs line item. The House organizes (and provides funding for) the authority within the Public Service Commission, thereby resulting in a GF/GP savings of \$325,000. The authority is rolled into the MPSC line. The Executive and Senate kept a separate line item for the METRO Authority, even though actual expenditures for it are made elsewhere.	Gross Restricted	\$560,500 560,500	(\$235,500) (\$235,500)
4. Welfare-to-Work The Conference Report reduces funding by \$400,000 GF/GP	Gross Federal GF/GP	\$107,733,600 89,299,000 18,434,600	(\$400,000) 0 (\$400,000)

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
5. Annualize EO 2009-22 Reductions The Conference Report makes reductions in specific line items. The FY 2009 YTD includes the 4% administrative reduction made by EO 2009-22. (The reduction is 4% of the FY 2009 YTD appropriation, \$72.4 million, at the time the EO was issued.) The House annualized the four percent administrative reductions made in EO 2009-22, making it an 8% (of \$72.4 million) reduction. Rather than detailing specific line item reductions, the House included the reductions as a budgetary savings appropriation unit, which permits the department to use its discretion in making the required reductions. Boilerplate directs that these reductions would be subject to the legislative transfer process (requiring a legislative transfer request from the State Budget Office and approval from the legislative appropriations committees.) Those line items that took a reduction in EO 2009-22 are appropriated, under the House substitute, at the Executive Recommended level, unless otherwise amended. The Executive and Senate did not include reductions related to EO 2009-22, as the order was issued in May, after the Executive Recommendation was released, and after the Senate passed SB 243.	Gross GF/GP	(\$2,908,200) (\$2,908,200)	N/A N/A
6. Centers for Independent Living The Conference Report increases funding for the CILs by \$250,000 Gross (\$750,000 GF/GP). The FY 2009 YTD includes the \$500,000 GF/GP reduction, which effectively eliminated the \$500,000 (Corporations Fees) increase included in the FY 2009 enacted budget (2008 PA 251, HB 5809). The EO reduction effectively maintained funding for the 15 CILs at prior-year levels. This reduction was not contemplated in either the Executive Recommendation or the Senate version. (The YTD figure does not include \$290,700 in federal funds available under the Recovery Act and appropriated under 2009 PA 7, or other federal funds awarded directly to the CILs under the Recovery Act) The Executive removed \$500,000 (Corporations Fees) added in FY 2009 to support the CILs, and maintained the FY 2009 enacted GF/GP funding level of \$2.1 million. The Senate concurred with the reduction in Corporations Fees, but added \$400,000 GF/GP, above the FY 2009 enacted level. The House included a placeholder appropriation. Boilerplate directs that Corporations Fees appropriated for the CILs (for now, a \$100 placeholder) would be allocated to the 5 CILs that do not receive core funding under Title VII, Part C of the federal Rehabilitation Act.	Gross Federal 870,200 Private 100,000 Restricted 500,000 GF/GP \$1,609,500	\$3,079,700 870,200 100,000 500,000 \$1,609,500	\$250,000 0 0 (500,000) \$750,000
7. Office of Administrative Hearings and Rules The Conference Report concurs with the Executive, although it retained authorization for 2.0 FTEs and \$348,000 IDG for administrative hearings for the Department of Corrections. (Funds would still have to be made available through the DOC budget for expenditures to be made. The items here are just authorization.) The Executive added 11.0 FTE positions and \$1.3 million (IDG-DHS) to support increased hearing caseloads from the Department of Human Services; transferred 3.0 FTE positions and \$263,600 (L&R Fees) to the Bureau of Commercial Services, and aligned funding and FTE positions with support and activities from Corrections, Education, and Human Services. The Senate did not include the reduction of 2.0 FTEs related to Corrections administrative hearings, although it concurred with the \$348,000 Corrections IDG reduction. The House concurred with the Executive.	FTEs 170.5 Gross \$23,051,200 IDG 11,254,200 Federal 6,978,800 Restricted 4,818,200	170.5 \$23,051,200 11,254,200 6,978,800 4,818,200	7.5 \$1,629,700 1,656,100 140,200 (\$166,600)

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
<p>8. HAL- Historic Preservation, Archaeology, Cultural Development The Conference Report includes funding for HAL programs transferred to the Michigan State Housing Development Authority under EO 2009-36. The programs are supported by MSHDA Fees and Charges, rather than GF/GP under the Executive Recommendation, as well as federal funds for historic preservation and the Michigan Lighthouse Preservation Fund.</p> <p>The Executive eliminated the Department of History, Arts, and Libraries, and transferred programs throughout state government. Included in this, is the transfer of the State Historic Preservation Office and archaeology programs to MSHDA. Executive Order 2009-36 also transferred the Office of Cultural Economic Development, previously slated to move to the Michigan Strategic Fund, to MSHDA.</p> <p>The Senate maintained a separate budget bill for HAL (SB 247).</p> <p>The House left placeholders for each fund source, but also provided for a separate budget bill.</p>	FTEs Gross Federal Restricted GF/GP	23.0 950,000 N/A	23.0 \$2,559,400 950,000 1,609,500 \$0
<p>9. Library Services for the Blind and Physically Handicapped The Conference Report includes library services for the blind and physically handicapped within the Michigan Commission for the Blind. These programs were transferred to the MCB from HAL, as part of EO 2009-36. These programs were not included within the DELEG budget at the time of the initial Executive Recommendation in February.</p>	FTEs Gross GF/GP	N/A N/A N/A	11.0 \$1,150,300 \$1,150,300
<p>10. Subregional Staid Aid to Libraries The Conference Report provides \$451,800 GF/GP for state aid to regional and subregional libraries for services to the blind and physically handicapped. The DELEG continues a separate line item within the Grants appropriations unit.</p> <p>The FY 2009 YTD includes a reduction of \$20,200 made by EO 2009-22.</p> <p>The Executive maintained FY 2009 enacted funding levels of \$505,000. Initially funds were included as part of the Library of Michigan appropriation within the Department of Education Budget. After EO 2009-36, the program was moved to the DELEG, with funds rolled into the MCB line item. The Executive Recommendation was issued before EO 2009-22.</p> <p>The Senate HAL Subcommittee (SB 247) provided \$451,800 GF/GP.</p> <p>The House Education Subcommittee (HB 4438) maintained the FY 2009 enacted level of \$505,000 GF/GP. The House HAL Subcommittee (SB 247) provided \$368,000 GF/GP.</p>	Gross GF/GP	N/A N/A	\$451,800 \$451,800
<p>11. Housing and Community Development Fund The Conference Report provides \$59,000.</p> <p>The FY 2009 Enacted included \$2.2 million, which was eliminated with EO 2009-22. The Executive and Senate maintained the FY 2009 enacted appropriation. The House left a placeholder appropriation.</p>	Gross GF/GP	\$0 \$0	\$59,000 \$59,000
<p>12. Focus: HOPE The Conference Report eliminates GF support for Focus: HOPE, but replaces with additional Workforce Investment Act funds.</p> <p>The FY 2009 Enacted included \$5.0 million WIA and \$860,200 GF/GP, with \$86,000 reduces through EO 2009-22.</p> <p>The Executive maintains the enacted funding amounts, but combines the line with the Workforce Program Subgrantees line item. The Senate concurred with the Executive, but added a boilerplate allocation for the FY 2009 enacted funding levels. The House also rolled-up the line item, but reduced it by \$500,000 GF/GP.</p>			

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
13. Liquor Revenue Fund Shift <p>The Conference Report does not concur with the Executive-proposed liquor license changes, and continues to fund the Liquor Control Commission with liquor license revenue and the Liquor Purchase Revolving Fund.</p> <p>The Executive replaced \$17.0 million in Liquor Purchase Revolving Funds used in several LCC-related administrative lines with an anticipated increase in Liquor License Revenue generated from proposed doubling liquor license fees, providing a 2am-4am license, and creating a new Sunday morning license. Total estimated revenue from the fee changes is \$24.2 million, with the excess (\$7.2 million) credited to the General Fund. By replacing LPRF, the fee changes increase the LPRF transfer to the General Fund by \$17.0 million. (Fee changes are provided for in House Bill 5056.)</p> <p>The Senate did not concur with the Executive, opting to continue to support the LCC-related functions with Liquor License Revenue and the Liquor Purchase Revolving Fund.</p> <p>The House did not concur with the Executive per se, opting to support the LCC-related functions with Liquor License Revenue and unspecified "State Restricted Funds". (In the absence of enacting HB 5056, the likely fall back position is that "State Restricted Funds" would be the LPRF.)</p>	Gross Federal Restricted GF/GP	N/A N/A N/A N/A	\$0 0 0 \$0
14. No Worker Left Behind GF/GP <p>The Conference Report reduces funding to \$5.0 million GF/GP. (The program is largely funded with federal funds, predominantly funds available under the Workforce Investment Act.)</p> <p>The FY 2009 YTD included the \$7,163,400 GF/GP reduction made by EO 2009-22, through the elimination of NWLB funding for community colleges (\$2.5 million), which had not been awarded at the time, and a \$5.3 million reduction for training. This reduction was not considered in either the Executive or the Senate.</p> <p>The Executive continued the FY 2009 enacted GF/GP appropriation of \$15.0 million.</p> <p>The Senate appropriated \$6.6 million GF/GP, reducing the FY 2009 enacted appropriation by \$8.4 million.</p> <p>The House reduced the FY 2009 YTD appropriation by an additional \$2,163,400, (to \$5.0 million), which equated to a reduction of \$10.0 million from the FY 2009 enacted appropriation.</p>	Gross GF/GP	\$7,163,400 \$7,163,400	(\$2,663,400) (\$2,663,400)
15. Michigan Occupational Safety and Health Administration <p>The Conference Report does not concur with the Senate's proposal to transfer jurisdiction back to the federal government.</p> <p>The Senate reduced funding by a \$100,000 placeholder. The intent is to explore the possibility of returning the program to the federal Department of Labor-Occupational Safety and Health Administration.</p> <p>The House does not concur with the Senate.</p>	FTEs Gross Federal Restricted	229.0 \$26,264,300 12,227,400 14,036,900	0.0 \$0 0 0

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
16. Agricultural Economic Development The Conference Report provides \$450,000 GF/GP to the Department of Agriculture through an interdepartmental grant. The Executive did not include this provision. The Senate added \$500,000 GF/GP for an IDG to the Department of Agriculture "to foster and promote growth in the food and agriculture sector." The funds were appropriated within the MDA budget (SB 237) to offset reductions made in the agricultural economic development and export market development line items, to support MDA dairy programs. The House included a placeholder appropriation. (The House Agriculture budget included a \$400,000 IDG from DELEG.)	Gross GF/GP	N/A N/A	\$300,000 \$300,000
17. Michigan Tax Tribunal The Conference Report increases spending authorization from the Tax Tribunal Fund, reflecting increased available revenue through the proposed changes in the MTT fee schedule under administrative rule set 2006-069 LG, and offsets \$631,800 in corporation and securities fees, which support the MTT, and includes other changes included in the Executive Recommendation. The Executive and Senate Increases the appropriation by \$550,000 to work through the backlog of cases. The House includes a placeholder appropriation for the MTT, which is partially funded by corporations and securities fees, in addition to MTT fees. Boilerplate language requires the MTT to provide a report to the legislature detailing a proposed fee schedule that would be in place beginning in FY 2011.	FTEs Gross Restricted	15.0 \$2,028,300 2,028,300	0.0 \$761,700 \$761,700
18. Workers' Compensation Agency The Conference Report replaces \$300,000 GF/GP with the Workers Compensation Administrative Revolving Fund, and makes additional cuts of \$1.6 million Gross (\$0.6 million GF/GP).	Gross Restricted GF/GP	\$11,058,000 4,363,300 \$6,694,700	(\$1,580,800) (690,900) (\$889,900)
19. Office of Financial and Insurance Regulation Adds 1.0 FTE position and \$59,900 (Securities Fees) to implement increased responsibilities of 2008 PA 551 (updated Uniform Securities Act). [The Conference Report concurs with the Senate's proposal to keep separate line items for OFIR's regulatory and financial evaluation functions.]	FTEs Gross Federal Restricted	348.0 \$52,670,200 50,400 52,169,800	1.0 \$59,900 0 59,900
20. Information Technology The Conference Report concurs with the Executive, but funds IT services for HAL programs transferred to MSHDA with restricted funds, rather than GF/GP. Increases funding (\$618,900) to provide DELEG's share of the costs for the Michigan Business Services improvement initiative (MBSii) - a one-stop web portal designed to improve the business-state interface as it relates to starting and operating a business in the state; adds \$655,600 for Microsoft license upgrade; includes \$101,000 in efficiencies. Includes \$261,700 GF/GP for HAL programs transferred to MSHDA and the MCB. IT-costs related to the transfer of HAL programs are not included in the Senate . The House keeps a \$100 GF placeholder related to the HAL transfer.	Gross Federal Restricted GF/GP	\$42,455,200 27,081,400 15,373,800 \$0	\$2,452,000 1,081,000 1,267,300 \$103,700
Conference Line Items Previously Included in All 3 Budgets			
21. Energy Program Consolidation (EO 2008-20) Adds 1.0 FTE position and \$1.9 million (Retired Engineers Technical Assistance Program Fund) for the consolidation of energy programs, transferred from DEQ, within DELEG.	FTEs Gross Restricted GF/GP	N/A N/A N/A N/A	1.0 \$1,957,200 1,957,200 \$0

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
22. Unemployment Insurance Agency Adds 300.0 FTE positions and \$18.0 million (Federal) to respond to the increased number of UI benefit claims. Also recognizes \$4.6 million (Federal) for postage costs, which were previously paid directly by DOL but are now provided to states (including UIA) to pay postage costs.	FTEs Gross Federal Restricted	1,002.7 \$103,928,000 90,870,300 13,057,700	300.0 \$22,587,800 22,587,800 0
23. Jobs, Education, and Training (JET) Program Reduces \$3.0 million in administrative costs, based on anticipated program efficiencies.	FTEs Gross IDG	57.0 \$18,410,200 18,410,200	0.0 (\$3,000,000) (3,000,000)
24. MSHDA Payments on Behalf of Tenants Increases funding for Section 8 Tenant-Based Rental Assistance based on anticipated revenue from the U.S. Department of Housing and Urban Development.	Gross Federal	\$152,000,000 152,000,000	\$4,000,000 4,000,000
25. Remonumentation Grants Decreases authorization for grants to counties based on estimated revenue.	Gross Restricted	\$11,000,000 11,000,000	(\$5,700,000) (5,700,000)
26. Low Income Energy Efficiency Fund Reduces authorization by \$3.2 million to align with annual revenue and provide sufficient authorization to re-appropriate prior-year awards not fully expended. From FY 2009 enacted, this represents an increase of \$10.0 million. Annual revenue is \$84.0 million.	Gross Restricted	\$93,200,000 93,200,000	(\$3,200,000) (3,200,000)
27. Commission for the Blind Increases authorization based on federal revenue available. (Changes made to the MCB related to library services to the blind are discussed above.)	Gross Federal Local Private Restricted GF/GP	\$19,684,900 14,246,100 521,000 110,300 545,200 \$4,262,300	\$4,575,000 4,575,000 0 0 0 \$0
28. Annualize EO 2008-21 Reductions Annualizes GF/GP reductions from EO 2008-21 for Fire Marshal (\$5,000), Fire Safety (\$10,000), Fire Fighters Training Council (\$10,000), Workers Compensation Agency (\$200,000), Workers Compensation Board of Magistrates and Appellate Commission (\$10,500), and Workforce Programs Administration (\$50,000).	Gross GF/GP	N/A N/A	(\$285,500) (285,500)
29. FY 2008-09 Economic Increases	Gross IDG Federal Local Restricted GF/GP	N/A N/A N/A N/A N/A N/A	\$9,344,000 261,200 4,277,500 31,800 4,261,500 \$512,000

Major Boilerplate Changes From FY 2008-09

The boilerplate sections are re-organized into 7 categories to improve readability: (1) General Sections; (2) Regulatory; (3) Office of Financial and Insurance Regulation; (4) Housing and Community Development; (5) Michigan Rehabilitation Services and Michigan Commission for the Blind; (6) Career Education; (7) Workforce Development.

– General Sections –

Sec. 205. Hiring Freeze – RETAINED

Prohibits DELEG from hiring new full-time classified civil service employees and from filling vacant state classified civil service positions unless exceptions to the freeze is granted by the state budget director.

Sec. 214. IT Projects – DELETED

Designates IT services and projects appropriation as a work project.

Sec. 215. Policy Changes – RETAINED

Requires DELEG to report on policy changes made to implement public acts; prohibits adopt of rules that have a disproportionate impact on small businesses. The **Executive** deletes this section; the **Senate** retains it; the **House** retains it.

Major Boilerplate Changes From FY 2008-09

Sec. 216. Appropriated Funds De-Aggregation – RETAINED

States intent that all part 1 funds sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 219. Executive Branch Employee Communications with Legislature – RETAINED

Prohibits disciplinary action against Executive employees that communicate with a legislator or legislative staff.

Sec. 222. Government Efficiency Commission Recommendations – RETAINED

Requires DELEG to review recommendations of the Commission on Governmental Efficiency.

Sec. 223. Contingency Appropriations – MODIFIED

Provides for contingency appropriations of \$31.0 million Federal, \$26.2 million Restricted, \$8.2 million Local, and \$600,000 Private.

Sec. 224. Restrictions on Out-of-State Travel for Professional Development – RETAINED

Prohibits more than one DELEG employee traveling out-of-state for training conferences unless funded by federal or private funds.

Sec. 226. General Fund/General Purpose Lapse Report – NEW

Requires the department to submit a report, not later than October 15, 2010, providing estimates of GF/GP lapses for departmental programs.

Sec. 230. Transparency Website – NEW

Requires the department to post on a publicly accessible website a listing of all expenditures made by the department in the fiscal year, and a description of the purpose of each expenditure. Limits the amount expended by the department for this purpose to \$10,000, and provides that the department is not required to hire additional staff to comply with the section.

– Regulatory –

Sec. 301a. Fire Protection Grant Report – NEW

Requires local units of government receiving fire protection grant assistance to submit a report to the department detailing how grant assistance is expended by the local unit, and also detailing the fire-related activities of the local unit on state property, and the cost of those activities.

Sec. 302a. Fire Service Fees - NEW

The **House** adds a section requiring the Bureau of Fire Services to develop a proposed schedule of fees to fund the bureau's activities.

Sec. 311. Transfer to Construction Code Fund – DELETED

Transfers \$3.0 million in surplus corporation fees (copy and certification fees) to the State Construction Code Fund. (Intended to be a one-time transfer, in FY 2009.)

Sec. 322. Real Estate Education Fund – RETAINED

Allows real estate pre- and post-licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund to be used for grants to educational providers to establish on-line courses available to students.

Sec. 332. UI Computer System – NEW

Requires the department to complete the RFP process for upgrading the state's UI computer system.

Sec. 333. UI Internet Claims – NEW

Requires the department to work to increase the number of Internet-filed unemployment benefit claims (with a goal of 50% of UI claims being filed via the Internet by July 1, 2010), and requiring a quarterly report on the number of claims filed via the Internet.

Sec. 341. Ergonomics Rules Prohibited – RETAINED

Prohibits promulgate of ergonomics rules that are more stringent than voluntary federal guidelines. The **Executive** deletes this section. The section notes that the prohibition is in accordance with Attorney General Opinion No. 7225 (February 27, 2009), which says that the Governor's statement that the section is unenforceable doesn't invalidate it.

Sec. 342. Training Grant to Aggregate industry – RETAINED

Requires allocation not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Major Boilerplate Changes From FY 2008-09

Sec. 345 (Senate). Federal Enforcement of OSHA Standards – NOT INCLUDED

States the Legislature's intent to return the occupational safety and health program back to the federal government and to explore the option of entering an agreement with the federal government to continue the safety and training program for employers.

Sec. 351. SOAHR Decisions in Public Assistance Cases – RETAINED

States legislative intent that the State Office of Administrative Hearings and Rules (SOAHR) develop a system to post administrative hearing decisions regarding public assistance on the Internet.

Sec. 352 (FY 2009). Board of Magistrates and Appellate Commission – DELETED

Requires expenditures in part 1 be used so that cases are decided in a timely manner; funds from unclassified salaries appropriation line to support five appellate commissioners and 26 magistrates.

Sec. 352. Teacher Tenure Cases – RETAINED

Requires SOAHR to report on the status of pending teacher tenure cases.

Sec. 361. Low-Income Energy Efficiency Assistance Program - RETAINED

Establishes deadlines for application and award announcements; requires the Public Service Commission to report to the Legislature and state budget office on the distribution of funds.

Sec. 364. Agriculture Economic Development – NEW

Directs that the GF/GP appropriated in Part 1 for agricultural economic development be expended by DELEG as an IDG to the Department of Agriculture foster the promote growth in the food and agriculture sector.

Sec. 366. METRO Authority – NEW

State the Legislature's intent to move the METRO Authority to the Public Service Commission.

Sec. 368. Regulatory Costs Report – NEW

Requires the department to provide a report to the legislature on the regulatory costs and activities of the Bureau of Commercial Service and the Bureau of Construction Codes.

Sec. 370. Liquor Law Enforcement Grant Report – NEW

Requires local units of government receiving liquor law enforcement grant assistance (55% of retail liquor license revenue collected by the LCC returned to locals) to provide a report to the LCC on how those funds are spent, and also a report showing the liquor-related fees imposed and the amount of revenue generated from such fees.

Sec. 372. Michigan Tax Tribunal Fees Report – NEW

Requires the Michigan Tax Tribunal to develop a proposed schedule of fees to fund the MTT's activities, with the intent of having the fee schedule incorporated into the FY 2010-11 Executive Budget Recommendation.

– Office of Financial and Insurance Regulation –

Sec. 405. OFIR Expenditures – RETAINED

Requires report of actual expenditures for last completed fiscal year for each division within OFIR.

Sec. 406. OFIR Credit Scoring – MODIFIED

Prohibits expending funds to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition. The **Executive** deletes this section. The section also notes that the prohibition is in accordance with Attorney General Opinion No. 7225 (February 27, 2009), which says that the Governor's statement that the section is unenforceable doesn't invalidate it.

Sec. 407 (FY 2009 Sec. 340)). Health Maintenance Organization Financial Filings – MODIFIED

Requires that OFIR provide copies of HMO quarterly and annual financial filings on its website.

– Housing and Community Development –

Sec. 501. Housing and Community Development Fund – MODIFIED

Appropriates the GF/GP appropriation to the Housing and Community Development Fund. The **Executive** maintained current-year language, and includes intent language providing that at least \$XXX in funding available from the American Recovery and Reinvestment Act and/or the National Affordable Housing Trust Fund be allocated for eligible purposes of the HCDF.

Sec. 511. State Historic Preservation – NEW

Incorporated from the HAL appropriations act, this section appropriates funds received by the State Historic Preservation Office (MSHDA) from document reproduction and services, and application fees.

Major Boilerplate Changes From FY 2008-09

– Michigan Rehabilitation Services and Michigan Commission for the Blind –

Sec. 603. Local Match Requirements for Facilities Establishment Grants – RETAINED

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

– Career Education –

Sec. 415 (FY 2009). Private Occupational School License Fees – DELETED

Requires that these appropriated fees be applied to administrative cost of Proprietary Schools Oversight Unit.

Sec. 418 (FY 2009). Employment Outcomes for Future Faculty Program Participants – DELETED

Requires participating universities to provide DELEG with information on employment outcomes of program participants; requires report on this data.

Sec. 421 (FY 2009). Marketing of King-Chavez-Parks Program – DELETED

Directs DELEG to mark the program to parents and students, and report to the Legislature electronically on these marketing efforts; requires program be administered as it was when in the Department of Education.

– Workforce Development

Sec. 804. Welfare-to-Work Non-custodial Parent Program – NEW

Permits the department to utilize TANF funds on a non-custodial parent program, providing services.

Sec. 813. Welfare-to-Work Funds Allocation – MODIFIED

Allocates \$200,000 from the Workforce Training Programs Subgrantees line item to a public-private welfare-to-work partnership involving an imbedded DHS caseworker at the job site of an employer to work with employees receiving public assistance.

Sec. 814. Focus: HOPE Career Prep Pilot Program – RETAINED

Establishes legislative intent that DELEG work with Career Alliance (Genesee-Shiawassee Michigan Works! Agency) and other interested MWAs in implementing the career prep pilot program developed by Focus: HOPE.

Sec. 815. Workforce Funds for Libraries – NEW

Provides that funds distributed to local Michigan Works! Agencies may be used by the MWA for services provided to local libraries that serve as access points, service centers, or local partners serving high demand or underserved areas

Sec. 816. Focus: HOPE Allocation – MODIFIED

Allocates to Focus: HOPE \$5.9 million Federal funds from those funds appropriated in Part 1 for Workforce Programs Subgrantees.

Sec. 817. Gang Diversion – MODIFIED

States legislative intent to set aside some Workforce Investment Act (statewide activities) funds to support gang diversion activities and support services of local law enforcement and MWAs in Wyoming, Detroit, Benton Harbor, and Saginaw.

Sec. 818. Job Training Allocation – NEW

Allocates \$150,000 from the funds appropriated in the Workforce Training Program Subgrantees line item to an organization that (1) involves prospective employers as community partners; (2) trains displaced workers in health care jobs; (3) provides training at no cost or low-cost to students; and (4) demonstrates a placement rate of at least 80%.

Sec. 820. Nursing Education Report – NEW

Incorporated from the Higher Education appropriations act, this section requires DELEG to report on the status of nursing education programs in the state.

Sec. 830. No Worker Left Behind (NWLB) Report – MODIFIED

Requires a report on the status of the NWLB program, and includes in the report, information on fund source detail, the number of participants securing employment within one year, the number securing employment in an occupation related to the training, and the average wage of those securing employment within one year.

Sec. 831. No Worker Left Behind GF/GP Funding – MODIFIED

Directs the GF/GP appropriation for No Worker Left Behind to adult education, community colleges, and worker training. Specifies that local MWAs may place a priority on training programs accessible by individuals displaced from manufacturing and related auto-industry jobs.

Summary of Conference Report Changes from the Revised Executive Recommendation

	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Revised Executive Recommendation	\$1,444,737,500	\$29,117,100	\$1,415,620,400	\$918,286,200	\$15,921,000	\$5,314,300	\$400,154,500	\$75,944,400	4,737.0
Conference Changes from Executive									
Centers for Independent Living	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0.0
Focus: HOPE	(\$860,200)	\$0	(\$860,200)	\$0	\$0	\$0	\$0	(\$860,200)	0.0
Housing Fund	(\$2,104,400)	\$0	(\$2,104,400)	\$0	\$0	\$0	\$0	(\$2,104,400)	0.0
Agriculture IDG	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	0.0
Workers Compensation	(\$1,580,800)	\$0	(\$1,580,800)	\$0	\$0	\$0	(\$690,900)	(\$889,900)	0.0
Transfer of HAL Programs									
SHPO/Archaeology (MSHDA)	\$0	\$0	\$0	\$0	\$0	\$0	\$808,500	(\$808,500)	0.0
SHPO/Archaeology (DIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$153,300	(\$153,300)	0.0
SHPO/Archaeology (BOC)	\$0	\$0	\$0	\$0	\$0	\$0	\$71,400	(\$71,400)	0.0
Cultural Devopment (MSHDA)	\$0	\$0	\$0	\$0	\$0	\$0	\$320,500	(\$320,500)	0.0
Cultural Development (DIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	(\$4,700)	0.0
Lighthouse Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Library Services (MCB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Library Services (DIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Library Services (BOC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Subregional State Aid	(\$53,200)	\$0	(\$53,200)	\$0	\$0	\$0	\$0	(\$53,200)	0.0
No Worker Left Behind	(\$10,500,000)	\$0	(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0.0
Michigan Nursing Corps	(\$4,700,000)	\$0	(\$4,700,000)	\$0	\$0	\$0	\$0	(\$4,700,000)	0.0
Fire Services (911)	(\$485,200)	\$0	(\$485,200)	\$0	\$0	\$0	\$0	(\$485,200)	0.0
Administrative Hearings (DOC)	\$348,000	\$348,000	\$0	\$0	\$0	\$0	\$0	\$0	2.0
METRO Authority	(\$560,500)	\$0	(\$560,500)	\$0	\$0	\$0	(\$560,500)	\$0	
Welfare-to-Work	(\$400,000)	\$0	(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	
Totals	\$1,424,391,200	\$29,465,100	\$1,394,926,100	\$918,286,200	\$15,921,000	\$5,314,300	\$400,261,500	\$55,143,100	4,739.0

SB 243 (CR-1) Summary: Funding Groups by Line Item

	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Sec. 102. Departmentwide Administration									
Unclassified Salaries	\$4,590,200	\$0	\$0	\$629,500	\$0	\$0	\$3,960,700	\$0	58.5
Executive Director Programs	\$5,852,700	\$0	\$0	\$2,334,600	\$0	\$0	\$3,051,700	\$466,400	49.0
Regulatory Efficiency Improvements	\$475,600	\$0	\$0	\$0	\$0	\$0	\$475,600	\$0	0.0
Property Management	\$11,694,600		\$0	\$4,777,100			\$6,676,400	\$241,100	0.0
Rent	\$15,199,300	\$0	\$0	\$8,156,500	\$127,500	\$0	\$6,790,100	\$125,200	0.0
Workers' Compensation	\$844,600	\$0	\$0	\$370,300	\$3,800	\$0	\$430,300	\$40,200	0.0
Special Project Advances	\$940,000	\$0	\$0	\$0	\$0	\$940,000	\$0	\$0	0.0
Administrative Services	\$10,923,300	\$300,000	\$0	\$4,112,700	\$0	\$0	\$5,693,800	\$816,800	104.0
Total Departmentwide Administration	\$50,520,300	\$300,000	\$0	\$20,380,700	\$131,300	\$940,000	\$27,078,600	\$1,689,700	211.5
Sec. 103. Office of Financial and Insurance Regulation									
Administration	\$7,007,800	\$0	\$0	\$0	\$0	\$0	\$7,007,800	\$0	35.0
Regulatory Compliance and Consumer Assistance	\$15,743,400	\$0	\$0	\$0	\$0	\$0	\$15,743,400	\$0	99.0
Financial Evaluation	\$30,952,200	\$0	\$0	\$50,400	\$0	\$0	\$30,901,800	\$0	215.0
Total OFIR	\$53,703,400	\$0	\$0	\$50,400	\$0	\$0	\$53,653,000	\$0	349.0
Sec. 104. Public Service Commission and Energy Systems									
Public Service Commission	\$25,291,900	\$0	\$0	\$439,000	\$0	\$0	\$24,852,900	\$0	186.0
METRO Authority	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	5.0
Bureau of Energy Systems	\$6,972,200	\$0	\$0	\$4,679,100	\$0	\$30,000	\$2,263,100	\$0	18.0
TOTAL MPSC-BES	\$32,589,100	\$0	\$0	\$5,118,100	\$0	\$30,000	\$27,441,000	\$0	209.0
Sec. 105. Liquor Control Commission									
Management Support Services	\$3,570,800	\$0	\$0	\$0	\$0	\$0	\$3,570,800	\$0	28.0
Liquor Licenseing and Enforcement	\$12,609,200	\$0	\$0	\$0	\$0	\$0	\$12,609,200	\$0	124.0
Total LCC	\$16,180,000	\$0	\$0	\$0	\$0	\$0	\$16,180,000	\$0	152.0
Sec. 106. Michigan State Housing Development Authority									
Payments on Behalf of Tenants	\$156,000,000	\$0	\$0	\$156,000,000	\$0	\$0	\$0	\$0	0.0
Housing and Rental Assistance Program	\$37,997,700	\$0	\$0	\$0	\$0	\$0	\$37,997,700	\$0	266.0
Michigan Housing and Community Development Fund	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000	0.0
State Historic Preservation Programs	\$2,079,000	\$0	\$0	\$950,000	\$0	\$0	\$1,129,000	\$0	22.0
Lighthouse Preservation Program	\$251,000	\$0	\$0	\$0	\$0	\$0	\$251,000	\$0	1.0
Total MSHDA	\$196,386,700	\$0	\$0	\$156,950,000	\$0	\$0	\$39,377,700	\$59,000	289.0
Sec. 107. Occupational Regulation									
Code Enforcement	\$13,373,900	\$0	\$0	\$0	\$0	\$0	\$13,373,900	\$0	120.0
Boiler Inspection Program	\$2,803,800	\$0	\$0	\$0	\$0	\$0	\$2,803,800	\$0	25.0
Bureau of Fire Services	\$6,052,700	\$809,800	\$0	\$788,000	\$0	\$0	\$1,854,900	\$2,600,000	57.0
Elevator Inspection Program	\$2,984,500	\$0	\$0	\$0	\$0	\$0	\$2,984,500	\$0	30.0
Commercial Services	\$19,662,600	\$0	\$0	\$0	\$0	\$0	\$19,662,600	\$0	170.0
Local Manufactured Housing Communities Inspections	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	0.0

SB 243 (CR-1) Summary: Funding Groups by Line Item

Manufactured Housing and Land Resources Program	\$3,248,900	\$0	\$0	\$0	\$0	\$0	\$3,248,900	\$0	22.0
Property Development Group	\$1,599,500	\$0	\$0	\$0	\$0	\$0	\$1,599,500	\$0	11.0
Total Occupational Regulation	\$49,975,900	\$809,800	\$0	\$788,000	\$0	\$0	\$45,778,100	\$2,600,000	435.0

Sec.108. Michigan Occupational Safety and Health	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Occupational Safety and Health	\$26,805,500	\$0	\$0	\$12,487,100	\$0	\$0	\$14,318,400	\$0	229.0
Total MIOSHA	\$26,805,500	\$0	\$0	\$12,487,100	\$0	\$0	\$14,318,400	\$0	229.0

Sec. 109. Bureau of Workers and Unemployment Compensation	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Administration	\$9,349,600	\$0	\$0	\$0	\$0	\$0	\$2,697,000	\$6,652,600	96.6
Board of Magistrates and Appellate Commission	\$2,870,100	\$0	\$0	\$0	\$0	\$0	\$2,034,700	\$835,400	19.4
Wage and Hour Division	\$3,167,000	\$0	\$0	\$0	\$0	\$0	\$2,831,000	\$336,000	35.0
Insurance Funds Administration	\$4,692,600	\$0	\$0	\$0	\$0	\$0	\$4,692,600	\$0	28.0
Supplemental Benefit Fund	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000	\$0	0.0
Unemployment Programs	\$129,322,100	\$0	\$0	\$116,264,400	\$0	\$0	\$13,057,700	\$0	1,302.7
Advocacy Assistance Program	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	0.0
Expanded Fraud Control Program	\$3,314,400	\$0	\$0	\$3,314,400	\$0	\$0	\$0	\$0	33.2
Special Audit and Collections Program	\$2,912,700	\$0	\$0	\$2,912,700	\$0	\$0	\$0	\$0	34.0
Training Program for Agency Staff	\$1,813,500	\$0	\$0	\$1,813,500	\$0	\$0	\$0	\$0	2.1
Total BWUC	\$159,762,000	\$0	\$0	\$124,305,000	\$0	\$0	\$27,633,000	\$7,824,000	1,551.0

Sec. 110. State Office of Administrative Hearings and Rules	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Administrative Hearings and Rules	\$24,680,900	\$12,910,300	\$0	\$7,119,000	\$0	\$0	\$4,651,600	\$0	178.0
Total SOAHR	\$24,680,900	\$12,910,300	\$0	\$7,119,000	\$0	\$0	\$4,651,600	\$0	178.0

Sec. 111. Information Technology	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Information Technology Services and Projects	\$44,907,200	\$0	\$0	\$28,162,400	\$0	\$0	\$16,641,100	\$103,700	0.0
Total Information Technology	\$44,907,200	\$0	\$0	\$28,162,400	\$0	\$0	\$16,641,100	\$103,700	0.0

Sec. 112. Workforce Development	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Employment Services	\$48,918,200	\$0	\$0	\$42,759,200	\$4,305,900	\$0	\$1,853,100	\$0	246.0
Labor Market Information	\$6,449,500	\$0	\$0	\$6,449,500	\$0	\$0	\$0	\$0	52.0
Michigan Rehabilitation Services	\$70,817,100	\$0	\$0	\$58,285,100	\$2,684,500	\$816,000	\$1,401,800	\$7,629,700	513.5
Workforce Programs Administration	\$12,858,300	\$0	\$0	\$12,338,100	\$0	\$0	\$0	\$520,200	61.0
Jobs, Education, and Training Programs	\$15,445,000	\$15,445,000	\$0	\$0	\$0	\$0	\$0	\$0	57.0
Total Workforce Development	\$154,488,100	\$15,445,000	\$0	\$119,831,900	\$6,990,400	\$816,000	\$3,254,900	\$8,149,900	929.5

Sec. 113. Career Education	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Postsecondary Education	\$2,964,400	\$0	\$0	\$1,514,800	\$0	\$0	\$748,500	\$701,100	14.0
Adult Education	\$2,534,400	\$0	\$0	\$2,352,700	\$0	\$0	\$0	\$181,700	16.0
Total Education	\$5,498,800	\$0	\$0	\$3,867,500	\$0	\$0	\$748,500	\$882,800	30.0

SB 243 (CR-1) Summary: Funding Groups by Line Item

Sec. 114. Department Grants	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
Adult Basic Education	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	0.0
Agriculture Economic Development	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0.0
Carl D. Perkins	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	0.0
GEAR-UP Program Grants	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	0.0
Workforce Training Programs Subgrantees	\$244,528,600	\$0	\$0	\$240,028,600	\$0	\$0	\$0	\$4,500,000	0.0
Personal Assistance Services	\$459,500	\$0	\$0	\$0	\$0	\$0	\$0	\$459,500	0.0
Vocational Rehabilitation Client Services/Facilities	\$55,919,000	\$0	\$0	\$44,913,100	\$8,278,300	\$300,000	\$1,000,000	\$1,427,600	0.0
Vocational Rehabilitation Independent Living	\$3,329,700	\$0	\$0	\$870,200	\$0	\$100,000	\$0	\$2,359,500	0.0
Welfare-to-Work programs	\$107,333,600	\$0	\$0	\$89,299,000	\$0	\$0	\$0	\$18,034,600	0.0
Fire Protection Grants	\$10,910,500	\$0	\$0	\$0	\$0	\$0	\$10,910,500	\$0	0.0
Low-Income Energy Efficiency Assistance	\$90,000,000	\$0	\$0	\$0	\$0	\$0	\$90,000,000	\$0	0.0
Liquor Law Enforcement Grants	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$0	0.0
Remonumentation Grants	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0	0.0
Private Grant Programs	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	0.0
Michigan Nursing Corps	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0.0
Subregional State Aid to Libraries for Services to the Blind	\$451,800	\$0	\$0	\$0	\$0	\$0	\$0	\$451,800	0.0
Total Department Grants	\$570,432,700	\$0	\$0	\$417,110,900	\$8,278,300	\$3,400,000	\$113,810,500	\$27,833,000	0.0
Sec. 115. Boards, Authorities, and Commissions	Gross	IDG	Adjusted Gross	Federal	Local	Private	Restricted	GF/GP	FTEs
MES Board of Review	\$2,445,400	\$0	\$0	\$2,445,400	\$0	\$0	\$0	\$0	18.0
Land Bank Fast Track Authority	\$1,834,400	\$0	\$0	\$0	\$0	\$0	\$1,834,400	\$0	6.0
Commission on Spanish-Speaking Affairs	\$259,500	\$0	\$0	\$0	\$0	\$0	\$0	\$259,500	2.0
Commission on Disability Concerns	\$1,157,000	\$0	\$0	\$648,500	\$0	\$18,000	\$90,000	\$400,500	7.0
Commission for the Blind	\$25,287,000	\$0	\$0	\$19,011,300	\$521,000	\$110,300	\$545,200	\$5,099,200	107.0
Utility Consumer Representation Program	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0	0.0
Youth Low Vision Program	\$241,800	\$0	\$0	\$0	\$0	\$0	\$0	\$241,800	0.0
Tax Tribunal Operations	\$2,790,000	\$0	\$0	\$0	\$0	\$0	\$2,790,000	\$0	15.0
Employment Relations and Labor Relations	\$3,495,500	\$0	\$0	\$10,000	\$0	\$0	\$3,485,500	\$0	21.0
Total BAC	\$38,460,600	\$0	\$0	\$22,115,200	\$521,000	\$128,300	\$9,695,100	\$6,001,000	176.0
Grand Total	\$1,424,391,200	\$29,465,100	\$0	\$918,286,200	\$15,921,000	\$5,314,300	\$400,261,500	\$55,143,100	4,739.0

DELEG: Crosswalk of Boilerplate Reorganization

I. General Sections

FY09 Act	FY10 Exec	FY10 Senate	FY10 House	FY10 Act	Description
201	201	201	201	201	Total state spending and payments to locals
202	202	202	202	202	Appropriations subject to DMB Act
203	203	203	203	203	Definitions
204	204	204	204	204	Civil Service charges
205	-	205	-	205	Hiring freeze
208	205	208	208	208	Internet reports
209	206	209	209	209	Buy Michigan
210	207	210	210	210	Deprived and depressed communities
211	208	211	211	211	Affirmative action
213	209	213	213	213	IT user fees
214	-	214	-	-	IT work projects
215	-	215	215	215	Report on policy changes
216	-	216	-	216	Fund source detail
217	210	217	217	217	Out-of-state travel
219	-	219	-	219	Communicating with the legislature
220	211	-	220	-	Federal pass-through funds
221	212	221	221	221	Legal services / Attorney General
222	-	222	222	222	Commission on governmental efficiency
223	213	223	223	223	Contingency fund transfers
224	-	224	-	224	Travel for professional development
315	214	227	227	227	Sale of documents
409	215	225	225	225	Private grant funded projects
-	-	226	226	226	GF/GP Lapse report
-	-	-	229	-	Budgetary Savings
-	-	-	230	230	Transparency website

II. Regulatory

FY09 Act	FY10 Gov.	FY10 Senate	FY10 House	FY10 Act	Description
301	301	301	301	301	Fire Protection Grants
-	-	-	301a	301a	Fire Protection Grant Report
304	304	304	304	304	BCC/BCS - list sales
308	303	303	303	303	Elevator fees
310	302	302	302	302	Fire Services funding
-	-	-	302a	302a	Fire Service Fee Report
311	-	-	-	-	Construction Code Fund transfer
313	305	320	320	320	BCS licensing & regulation fees
335	-	361	361	361	Low Income/Energy Efficiency Fund
352	-	331	331	-	Board of Magistrates/Appellate Commission
355	-	341	-	341	Prohibit ergonomics rules
357	306	321	321	321	Commercial Services – red book
358	-	322	322	322	Real Estate Education Fund
362	307	323	323	323	Commercial Services – unarmed combat
314	308	330	330	330	UIA – automatic appropriation

-	-	332	332	332	UIA – computer system RFP
-	-	333	333	333	UI Internet Filed Claims Report
317	309	340	340	340	MIOSHA – report
-	-	-	345	-	Move MIOSHA to DOL-OSHA
365	-	342	342	342	CET Earmark
368	310	350	350	350	SOAHR - Administrative Procedures Act
369	311	360	360	360	PSC – video franchise assessments
378	-	351	351	351	SOAHR - post ALJ decisions on-line
379	-	352	352	352	SOAHR - teacher tenure cases
-	-	364	364	364	Agriculture economic development
-	-	-	366	366	METRO Authority
-	-	-	368	368	Regulatory costs report
-	-	-	370	370	Liquor law enforcement grant report
-	-	-	372	372	Tax Tribunal fees report

III. Office of Financial and Insurance Regulation

FY09 Sec.	FY10 Gov.	FY10 Senate	FY10 House	FY10 Act	Description
302	401	401	401	401	Conservatorship – mortgage
303	402	402	402	402	Receivership – insurance
336	-	405	405	405	OFIR expenditures
337	-	406	-	406	Credit scoring
340	-	407	-	407	HMO report
350	403	403	403	403	Health benefit plans – grievances

IV. Housing and Community Development

FY09 Sec.	FY10 Gov.	FY10 Senate	FY10 House	FY10 Act	Description
438	501	501	501	501	Housing & Community Development Fund
306	502	502	502	502	MSHDA production goals
364	502	503	503	503	Broadband Development Authority
370	502	504	504	504	Cities of Promise blight elimination
From HAL	503	-	-	511	SHPO reproduction fees
361	504	510	510	510	Land Bank Fast Track Authority

V. Michigan Rehabilitation Services and Commission for the Blind)

FY09 Sec.	FY10 Gov.	FY10 Senate	FY10 House	FY10 Act	Description
401	601	601	601	601	Michigan Career and Technical Institute
402	602	602	602	602	Match for federal funds
403	-	603	603	603	Voc rehab facilities local match
404	603	604	604	604	Centers for Independent Living
-	-	-	604a	-	Corporations Fees CIL allocation
326	701	610	610	610	MCB case services
356	702	611	611	611	Match for federal funds

427	703	612	612	612	Youth Low-Vision
From HAL				613	Subregional state aid
From HAL				614	Subregional state aid

VII. Career Education

FY09 Sec.	FY10 Gov.	FY10 Senate	FY10 House	FY10 Conf.	Description
415	-	-	-	-	Post-secondary fees
417	801	701	701	701	KCP – appropriation limit of \$100k
418	-	-	-	-	KCP report
421	-	-	-	-	KCP marketing
434	802	704	-	704	Michigan After-School Partnership

VIII. Workforce Development

FY09 Sec.	FY10 Gov.	FY10 Senate	FY10 House	FY10 Conf.	Description
405	901	801	801	801	JET – federal/state law
406	902	802	802	802	JET – 3 year longitudinal study
433	903	803	803	803	JET – input report
				804	Welfare-to-Work Non-custodial parent
407	904	810	810	810	Workforce Development Boards
410	905	811	811	811	MWAs – veterans outreach
377	906	812	812	812	WIA and TAA carryforward
437	437	813	813	813	Funding imbedded DHS caseworker
439	-	814	814	814	Focus: HOPE career prep pilot
440	-	815	-	817	WIA gang-diversion funding
		815		815	WIA Fund for Libraries
429	-	816	816	816	Focus: HOPE allocation/report rqmt.
-	-	817	-	818	Workforce Training funds allocation
Higher Ed	907	820	820	820	Nursing – report on nursing education
431	908	821	821	821	Nursing Corps
432	909	830	830	830	No Worker Left Behind – report
432a	910	831	831	831	No Worker Left Behind – GF/GP
435	911	832	832	832	Schools participation in NWLB
442	-	-	-	-	JET Plus appropriation

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