

STATE POLICE

FY 2010-2011

Summary of HB 5888 (H-1): As reported by the House

Appropriations Committee



Analyst: Jan Wisniewski

	FY 2009-10 YTD	FY 2010-11	FY 2010-11 House Appropriations Committee	FY 2010-11 Senate	FY 2010-11 Enacted	Difference: House Appropriations Committee from Exec. Rec.	
	as of 2/19/10	Executive				Amount	%
IDG/IDT	\$26,108,400	\$24,443,500	\$24,443,500			\$0	0.0
Federal	98,932,300	104,487,200	104,487,200			0	0.0
Local	8,545,500	7,677,600	6,287,800			(1,389,800)	(18.1)
Private	273,300	273,300	273,300			0	0.0
Restricted	131,287,300	137,878,400	145,580,900			7,702,500	5.6
GF/GP	267,259,200	258,930,500	256,353,700			(2,576,800)	(1.0)
Gross	\$532,406,000	\$533,690,500	\$537,426,400			\$3,735,900	0.7
FTEs	2,868.0	2,758.0	2,757.0			(1.0)	(0.0)

Note: FY 2009-10 appropriation figures do not reflect the impact of executive order, supplemental, or transfer adjustments made after the release of the FY 2010-11 Executive Budget on February 11.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards (MCOLES) and administration of several law enforcement-related grant programs.

	FY 2009-10 YTD (as of 2/11/09)	Exec. Rec. From YTD	House Appropriations Committee Change From Exec. Rec.
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Major Budget Changes From FY 2009-10 YTD Appropriations

1. Traffic Citation Assessment Fund

House Subcommittee creates a new fund based on the Secondary Road Patrol and Training Fund, which is funded by a \$10 assessment on traffic violations. The Traffic Citation Assessment Fund would be funded in a similar manner with a \$5 assessment on traffic violations. An estimated \$6.0 million would be generated by this assessment and the funding would go to the following lines: \$2.2 million to At-Post Troopers (House Subcommittee does not concur with Exec. Rec. to transfer \$2.2 million from the Secondary Road Patrol and Training Fund to the At-Post Troopers line); \$798,800 to the Criminal Justice Information Center line and \$964,200 to the Information Technology Services and Projects line (House Subcommittee does not concur with Exec. Rec. to increase I-CHAT fees by \$5); \$1,389,800 to Information Technology Services and Projects to cover Local LEIN Fees; \$500,000 to Information Technology Services and Projects for various technology upgrades; and \$147,200 to the new Mobile Data Terminals line for mobile data terminal upgrades. New boilerplate language (Sec. 244) details how these funds are to be distributed.

House Appropriations Committee concurs.

Gross	\$0	\$0	\$6,000,000
Restricted	\$0	\$0	\$6,000,000

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 2/11/09)	Exec. Rec. From YTD	House Appropriations Committee Change From Exec. Rec.
2. Tobacco Tax Enforcement Team		Gross		
House Subcommittee adds \$515,500 from the Merit Award Trust Fund to the Criminal Investigations line for enhanced tobacco enforcement efforts concentrated in Southeast Michigan. A corresponding \$300,000 GF/GP decrease in the At-Post Troopers line is anticipated as savings from these increased tobacco enforcement efforts. House Appropriations Committee concurs.		Restricted	\$19,900	\$515,500
3. Trooper Road Patrol Reassignment		Gross	NA	NA
House Subcommittee decreases the Rent and Building Occupancy Charges line by \$350,000 GF/GP and the At-Post Troopers line by \$650,000 GF/GP as savings for decreasing trooper road patrol activity in Wayne County. Troopers would be reassigned as needed in other areas. The \$350,000 in savings would result from closing the Detroit State Police Post and the \$650,000 in savings would result from decreased administrative costs. House Appropriations Committee concurs.		GF/GP	NA	(\$1,000,000)
4. Laboratory Operations		Gross	NA	\$1,800,000
House Subcommittee increases \$2.95 million from the State Services Fee Fund for a one-time increase of resources to assist with the State Police crime labs DNA backlog and decreases \$1.15 million GF/GP as savings from federal ARRA funds that the department received to cover lab employee overtime costs. House Appropriations Committee concurs.		Restricted	NA	\$2,950,000
		GF/GP		(\$1,150,000)
5. Transfer Office of Drug Control Policy from DCH		Gross	\$0	\$0
Exec. Rec. transfers the Office of Drug Control Policy from DCH due to Executive Order 2009-42. Creates a new line in the Support Services unit titled Office of Justice Program Grants with 4.0 FTEs and \$8.5 million in federal funds from the Department of Justice. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		GF/GP	\$8,488,900	\$0
6. Crime Victims Rights Fund - Replace With GF/GP		Gross	\$0	\$0
Exec. Rec. eliminates restricted Crime Victims Rights Fund and replaces with GF/GP in Management Services, Criminal Justice Information Center Division, Laboratory Operations, Operational Support, and Information Technology Services and Projects. The statutory sunset date has expired and the Exec. Rec. does not propose changing the statute. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		Restricted	(\$1,053,500)	\$0
		GF/GP	\$1,053,500	\$0
7. Capitol Security Guards		Gross	(\$518,000)	\$100
Exec. Rec. eliminates 7.0 FTEs and \$518,000 GF/GP for security services at the Capitol Building. House Subcommittee maintains this line with \$100 GF/GP as a placeholder. House Appropriations Committee concurs with the Subcommittee.		GF/GP	(\$518,000)	\$100
8. Secondary Road Patrol and Training Fund		Gross	(\$2,200,000)	\$2,200,000
Exec. Rec. decreases \$2.2 million from the Secondary Road Patrol and Training Fund used for the Secondary Road Patrol Program and transfers to the At-Post Troopers line. A statutory change is required for this fund shift. House Subcommittee does not concur with Exec. Rec. and retains \$2.2 million in this line. House Appropriations Committee concurs with the Subcommittee.		Restricted	(\$2,200,000)	\$2,200,000

		FY 2009-10 YTD (as of 2/11/09)	Exec. Rec. From YTD	House Appropriations Committee Change From Exec. Rec.	
<u>Major Budget Changes From FY 2009-10 YTD Appropriations</u>					
9. At-Post Troopers		Gross	\$143,803,900	(\$1,371,800)	(\$950,000)
Exec. Rec. increases \$2.2 million from the Secondary Road Patrol and Training Fund and decreases \$2.2 million GF/GP as a fund shift to pay for trooper costs; decreases \$836,000 GF/GP to delay the backfill of troopers in the Deferred Retirement Option Plan (DROP); decreases 16.0 FTEs and \$2.0 million GF/GP and transfers to the Federal Anti-drug Initiatives line as a one-time shift for funding multi-jurisdictional drug task forces; decreases \$1.0 million GF/GP for attrition savings; decreases \$1.2 million GF/GP to reduce trooper overtime costs; decreases 65.0 FTEs as an FTE adjustment; decreases \$1.1 million GF/GP for various administrative reductions. House Subcommittee does not concur with Exec. Rec. to transfer \$2.2 million from the Secondary Road Patrol and Training Fund to this line. House Subcommittee adds \$2.2 million from the new Traffic Citation Assessment Fund, decreases \$300,000 GF/GP as savings from increased funding to the Criminal Investigations line for enhanced Tobacco Tax Enforcement Team operations, and decreases \$650,000 GF/GP from expected savings for reassigning troopers from road patrol activities in Wayne County (see #3 above). House Appropriations Committee concurs with the Subcommittee.		Restricted	\$46,280,200	\$2,258,900	\$0
		GF/GP	\$97,523,700	(\$3,630,700)	(\$950,000)
10. Fleet Leasing Reduction		Gross	\$14,037,500	(\$856,800)	\$0
Exec. Rec. decreases \$856,800 GF/GP in the Fleet Leasing line, which may result in mileage restrictions or the use of fewer patrol vehicles. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		GF/GP	\$14,037,500	(\$856,800)	\$0
11. School Bus Inspection Reduction		FTEs	15.0	(11.0)	0.0
Exec. Rec. decreases 11.0 FTEs and \$1.0 million from the Local - School Aid Fund to decrease the school bus inspection program. Schools would certify their own mechanics or private mechanics; and the State Police would perform random and intermittent audits of inspections. A statutory change is required for this proposal. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		Gross	\$1,432,900	(\$1,047,400)	\$0
		GF/GP	\$1,432,900	(\$1,047,400)	\$0
12. Multi-Jurisdictional Drug Task Forces One-Time Funding		Gross	\$6,650,100	\$2,000,000	\$0
Exec. Rec. increases \$2.0 million in ARRA Byrne Grant funds as one-time funding for multi-jurisdictional drug task forces in the Federal Antidrug Initiatives line. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		Federal	\$3,774,300	\$2,000,000	\$0
		Restricted	\$694,500	\$0	\$0
		GF/GP	\$2,181,300	\$0	\$0
13. IDG, Federal, Restricted, and Local Funds Authorization - Various Adjustments		Gross	N/A	(\$2,370,800)	\$0
Exec. Rec. reflects anticipated revenues and expenditures by decreasing \$214,200 in Federal Department of Transportation funds, decreasing \$644,700 in Federal Department of Homeland Security funds, decreasing \$1.5 million in IDG funds, decreasing \$80,000 in restricted funds, and increasing \$36,200 in local funds. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		IDG	N/A	(\$1,468,100)	\$0
		Federal	N/A	(\$858,900)	\$0
		Restricted	N/A	(\$80,000)	\$0
		Local	N/A	\$36,200	\$0

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 2/11/09)	Exec. Rec. From YTD	House Appropriations Committee Change From Exec. Rec.
14. Various Administrative Reductions		Gross	N/A	(\$8,105,300)
Exec. Rec. decreases 20.0 FTEs and \$5.2 million GF/GP as attrition savings; decreases \$1.5 million GF/GP for reduced trooper and forensic staff overtime costs; decreases \$279,300 for vacancy savings; decreases 5.0 FTEs and \$333,000 GF/GP for administrative support staff reductions; decreases \$208,600 GF/GP for MCOLES administration reductions; decreases \$250,000 GF/GP for a revised administrative cost allocation plan; decreases \$383,200 GF/GP for Information Technology rate reductions and operational efficiencies; decreases \$13,000 GF/GP for Department of Technology, Management and Budget consolidation savings. House Subcommittee concurs with Exec. Rec. and also decreases the Budget and Financial Services line by 1.0 FTE and \$70,000 GF/GP for additional administrative reductions. House Subcommittee also decreases Information Technology Services and Projects line by \$56,800 GF/GP for additional administrative savings and utilizes \$60,000 GF/GP for connection to the Department of Human Services Bridges system (New Boilerplate Sec. 245). House Appropriations Committee concurs with the Subcommittee.		GF/GP	N/A	(\$8,105,300)
15. I-CHAT Fee Increase		Gross	N/A	\$0
Exec. Rec. increases Internet Criminal History Access Tool (I-CHAT) fees from \$10 to \$15 for name-based criminal records checks. This would offset \$1.8 million GF/GP for Law Enforcement Information Network (LEIN) costs for the State Police. A statutory change is required for this fee increase. House Subcommittee does not concur with Exec. Rec. but adds \$1,763,000 from the new Traffic Citation Assessment Fund. House Appropriations Committee concurs with the Subcommittee.		Restricted	N/A	\$0
		GF/GP	N/A	(\$1,763,000)
16. Fingerprint Fee Increase		Gross	N/A	\$0
Exec. Rec. increases the state share of fingerprint fees from \$30 to \$40 to be used for latent-print forensic scientists costs, offsetting \$3.15 million GF/GP. A statutory change is required for this fee increase. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		Restricted	N/A	\$0
		GF/GP	N/A	(\$3,150,000)
17. Economic Adjustments		Gross	N/A	\$13,581,900
Exec. Rec. increases funding for employee economic adjustments; including Department of Information Technology economic adjustments. House Subcommittee concurs with Exec. Rec. House Appropriations Committee concurs.		IDG	N/A	791,300
		Federal	N/A	938,200
		Local	N/A	158,500
		Private	N/A	0
		Restricted	N/A	1,573,300
		GF/GP	N/A	\$10,120,600

Major Boilerplate Changes From FY 2009-10

Sec. 243. Wayne County Trooper Road Patrol Activities - NEW

House Subcommittee adds new language reducing \$1.0 million for reduced road patrol activities in Wayne County and closing the Detroit State Police Post. **House Appropriations Committee concurs.**

Sec. 244. Traffic Citation Assessment Fund - NEW

House Subcommittee adds new language detailing how the estimated \$6.0 million from the new Traffic Citation Assessment Fund will be distributed. **House Appropriations Committee concurs.**

Sec. 203. Definitions – MODIFIED

Exec. Rec. adds ARRA meaning American recovery and reinvestment act. House Subcommittee concurs. **House Appropriations Committee concurs.**

Sec. 301. Local LEIN Fees - DELETED

House Subcommittee deletes this section due to local LEIN fees being paid with the new Traffic Citation Assessment Fund. **House Appropriations Committee concurs.**

Major Boilerplate Changes From FY 2009-10

Sec. 205. Civil Service Hiring Freeze – DELETED

Exec. Rec. deletes a hiring freeze requirement on the state classified civil service, with the exception of authorization from the state budget director. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 207. Privatization Plans – DELETED

Exec. Rec. deletes 60 day requirement for submitting a privatization plan to the appropriations subcommittees and the fiscal agencies. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 211. Employee Expenses Reimbursement – DELETED

Exec. Rec. deletes legislative intent for allowing department personnel to request eligible reimbursement expenses related to department operations. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 213. Contractual Services Subsidy – DELETED

Exec. Rec. deletes legislative intent for not allowing the department to provide a subsidy for contractual services it provides. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 214. Report and Records Retention – DELETED

Exec. Rec. deletes requirement for department to retain copies of all reports funded under appropriations in part 1. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 215. Casino Gaming Oversight Report - DELETED

Exec. Rec. deletes the Department's annual reporting of casino gaming oversight activities. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 216. State Accident Data Collection - DELETED

Exec. Rec. deletes requirement for entering vehicle identification numbers into a state accident data collection system. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 217. School Violence Hotline - DELETED

Exec. Rec. deletes requirement for the Department to maintain a school violence hotline. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 218. At-Post Troopers - MODIFIED

Exec. Rec. deletes subsections (2) and (3) for legislative intent for maintaining a minimum trooper strength of 1,075 and for a required quarterly trooper strength report. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 219. Post Closure Notification - DELETED

Exec. Rec. deletes requirement for the Department to provide a 180-day notification of planned post closures or consolidations. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 220. General Law Enforcement Assistance to Communities - DELETED

Exec. Rec. deletes requirement for the Department to provide general law enforcement services to communities without local law enforcement services. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 221. Marshall Post Replacement - DELETED

Exec. Rec. deletes allowing the Department to enter into an agreement with Calhoun County to build a new post in Marshall. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 223. Out of State Travel - MODIFIED

Exec. Rec. deletes subsection (2) allowing the state budget director to grant travel exceptions if out of state travel is necessary. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 224. Employee Disciplinary Action - DELETED

Exec. Rec. deletes requirement for the Department not to take disciplinary action for an employee that communicates with the Legislature or legislative staff. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 226. Interoperable Communications Plans - DELETED

Exec. Rec. deletes requirement for the Department to encourage regional tactical interoperable communications plans between all levels of government agencies. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 232. Recruitment of MCOLES Certified Police Officers for Trooper Schools - DELETED

Exec. Rec. deletes placing emphasis on MCOLES certified police officers for trooper schools. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 235. Special Operations and Events Spending Plans - DELETED

Exec. Rec. deletes restrictions for using funds appropriated for Post Uniform Services and Forensic Sciences for Special Operations and Events. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Major Boilerplate Changes From FY 2009-10

Sec. 238. Building Operations and Leasing Costs - DELETED

Exec. Rec. deletes requirement for the Department to work with DMB to reduce building operations and leasing costs for all of the Departments facilities. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 239. Michigan International Speedway Traffic Control - DELETED

Exec. Rec. deletes legislative intent for using any available funds for traffic control purposes at the Michigan International Speedway. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 241. IDG To Judiciary For Byrne Grant Funds - NEW

Exec. Rec. adds new language specify that the Department provide a \$1.8 million IDG from Byrne justice assistance grant funds to the Judiciary. House Subcommittee concurs. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 242. GF/GP Lapse Report – DELETED

Exec. Rec. deletes requiring an end-of-year GF/GP lapse report by the Department. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 245. LEIN System/DHS Bridges System Coordination – DELETED

Exec. Rec. deletes requiring coordination between the LEIN system and the Bridges case management system in DHS. House Subcommittee does not concur and adds language allowing the department to use up to \$60,000 to establish an automated connection with the Bridges system. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 253. Transparency of Funds Expended – DELETED

Exec. Rec. deletes requiring the posting of expenditures on a publicly accessible website. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 254. FTE Report – DELETED

Exec. Rec. deletes requiring the department to submit a bimonthly report to the appropriations subcommittees and the fiscal agencies concerning the number of FTEs in pay status by Civil Service classification. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 255. State Lease Contracts – DELETED

Exec. Rec. deletes legislative intent for the state to honor its lease contracts to uphold credit ratings and credibility with business relationships. House Subcommittee concurs. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 256. New Headquarters Acquisition – DELETED

Exec. Rec. deletes allowing the state to purchase the new State Police headquarters building. House Subcommittee concurs. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 303. Work Projects for Information Technology - DELETED

Exec. Rec. deletes allowing technology projects as work projects. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 304. LEIN Departmental Policies Report - DELETED

Exec. Rec. deletes requirement to use funds for a report detailing the Department's LEIN policies. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 305. Unauthorized Use of the LEIN System - DELETED

Exec. Rec. deletes encouraging law enforcement agencies with finding ways to discourage possible abuse of the LEIN system. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 306. LEIN System Probation Information - DELETED

Exec. Rec. deletes requiring the creation of procedures for entering probation related information on the LEIN system. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 307. MPSCS Use By Local Police Agencies - DELETED

Exec. Rec. deletes requiring the Department acting as a liaison between DIT and local public safety agencies for use of the MPSCS. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 308. LEIN Fee Increase - DELETED

Exec. Rec. deletes requiring the Department to report any LEIN fee increases to the Legislature 60 days prior to the effective date of the increase. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 309. Electronic Real Time Auto Insurance System - DELETED

Exec. Rec. deletes allowing the Department to develop an electronic real time auto insurance enforcement system. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 310. MPSCS Expansion For More Local Users – DELETED

Deletes legislative intent for expansion of the MPSCS to allow more local users on the system. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Major Boilerplate Changes From FY 2009-10

Sec. 501. DNA Analysis Samples and Records - MODIFIED

Exec. Rec. modifies notifying police agencies when changes are made to the Department's DNA analysis samples and records retention protocol. House Subcommittee concurs with some of the Exec. Rec. and adds language directing the department to post a copy of the protocol changes on the department's website. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 502. Emergency Treatment of Sexual Assault Victims Procedures - DELETED

Exec. Rec. deletes requiring the Department to work with various health organizations to ensure that standard procedures are followed in collecting evidence for emergency treatment of sexual assault victims. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 604. MCOLES Certification For Motor Carrier Officers and Capitol Security Officers - DELETED

Exec. Rec. deletes using MCOLES funds for training and MCOLES certification for motor carrier officers and Capitol security officers. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 803. Homeland Security Grant Restrictions - DELETED

Exec. Rec. deletes restricting Homeland Security funds for first responders and the City of Detroit. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 902. Security Guards – DELETED

Exec. Rec. deletes requiring the expenditure of security services only for the Capitol Building. House Subcommittee does not concur and adds language allowing security services at the House Office Building, the Farnum Building, the Capitol parking lot, and the Roosevelt parking ramp. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 1101. State Police Services Near Prisons - DELETED

Exec. Rec. deletes ensuring that no downgrades in State Police services are experienced in the vicinity of state prisons. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 1102. Methamphetamine Reports - DELETED

Exec. Rec. deletes reporting requirement for methamphetamine related criminal activities. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**

Sec. 1201. School Bus Inspections - DELETED

Exec. Rec. deletes reporting requirement for the Department's school bus inspections. House Subcommittee does not concur. **House Appropriations Committee concurs with the Subcommittee.**