



Senate Fiscal Agency
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BILL ANALYSIS

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FY 2008-09 Year-to-Date Gross Appropriation	\$202,158,100
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Changes from FY 2008-09 Year-to-Date:

Items Included by the Senate and House

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| 1. Military Retirement. The Governor, Senate, and House added GF/GP funds to pay for anticipated costs. | 190,300 |
| 2. Starbase Program. The Governor, Senate, and House included additional Federal funds. | 550,000 |
| 3. Headquarters and Armories. The Governor, Senate, and House added Federal funds. | 500,000 |
| 4. Capital Outlay Projects. Completion of major FY 2008-09 Capitol Outlay projects. | (38,400,000) |
| 5. Medicare Authorization Increase. The Governor, Senate, and House included additional Federal funds eligible for use by the Grand Rapids and D.J. Jacobetti veterans' homes for pharmacy-related costs. | 900,000 |
| 6. DIT Office Upgrade. The Governor, Senate, and House included an upgrade to Microsoft Office 2007 for the Department, which includes \$16,400 GF/GP. | 47,800 |
| 7. State Active Duty. The Governor, Senate, and House included a restricted fund increase. | 10,000 |
| 8. Internal Audit. The Governor, Senate, and House included the transfer of this function to the DMB. | (111,700) |
| 9. Adjustments for FY 2008-09. Adjustments include Executive Orders, supplementals, and transfers. | (19,912,800) |
| 10. War Memorial. The Governor, Senate, and House included the elimination of a one-time GF/GP grant. | (5,000) |
| 11. Military Training Sites. The Governor, Senate, and House included Federal funds for increased maintenance. | 496,000 |
| 12. Executive Order Annualization. The Governor, Senate, and House included a reduction. | (84,100) |
| 13. Information Technology. The Governor, Senate, and House included a reduction. | (400) |
| 14. Economic Adjustments. The Governor, Senate, and House's overall economic adjustments included \$526,800 GF/GP and \$7,800 GF/GP for DIT. | 1,873,300 |

Conference Agreement on Items of Difference

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| 15. Veterans Service Organization (VSO) Grants. The Governor originally recommended \$4,029,600, the initial FY 2008-09 level, but reduced current-year funding by \$1.0 million via E.O. 2009-22. The Senate provided \$4,029,600, the House \$2,929,500, and Conference \$3,029,600. | 0 |
| 16. Guard Education Assistance Program. The Governor included a reduction of \$350,000 to the program. The Senate reduced it by an additional \$400,000. | (682,500) |
| 17. Budget Reductions. The House reduced headquarters by \$1,100,000, Military Training Sites by \$700,000, and special maintenance by \$277,000. The Conference reduced headquarters by \$29,200, the veteran's homes by \$1,250,000, and DIT by \$100,000. | (1,379,200) |

Total Changes.....	(\$56,008,300)
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FY 2009-10 Conference Report Gross Appropriation	\$146,149,800
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Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2008-09 Year to Date:Items Included by the Senate and House

1. **General Fund Lapse.** Requires report of GF/GP lapse estimates by 9-30-10. Included by House and Senate. (Sec. 233)
2. **Facility Partnerships.** Calls for the Department to seek partnerships with reserve units in the use of facilities. (Sec. 235)

Conference Agreement on items of Difference

3. **Privatization.** Required privatization plan notice. Included by House, not included by Conference. (Sec. 207)
4. **Veterans Service Organization (VSO) Grants.** Provides guidelines for grants to VSOs. Included by House, compromise language included by Conference. (Sec. 501)
5. **Post, Posthumous Funds.** Language requiring 30-day notification prior to the Department altering the spending plan of the Board of Managers at a veteran's home. Included by House and Conference. (Sec 604)
6. **Use of Lapse Revenues.** Requires transfer of any lapse funds to special maintenance projects for State-owned armories. Included by Senate and Conference. (Sec. 234)
7. **Grand Rapids Veterans Home.** Requires study on impact of privatizing resident care aides at the home. Included by Senate; changed to "efficiency" study in Conference. (Sec. 604)
8. **Veterans Benefits Counseling.** Provides for the coordination of veterans services within the Department's Veterans Affairs Directorate. Included by Senate but not Conference. (Sec. 707)
9. **FTE Report.** Requires monthly FTE report. Included by House but not Conference. (Sec. 237)
10. **Website Showing Expenditures.** Requires posting expenditures on website. Included by House but not Conference. (Sec. 236)

Date Completed: 9-24-09

Fiscal Analyst: Bruce Baker