



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536

BILL ANALYSIS



Telephone: (517) 373-5383
Fax: (517) 373-1986
TDD: (517) 373-0543

Senate Bill 253 (Substitute S-7)

Committee: Appropriations

FY 2008-09 Year-to-Date Gross Appropriation	\$516,761,600
Changes from FY 2008-09 Year-to-Date:	
1. Uniform Services Savings. Governor and Senate recommended \$3.4 GF/GP attrition savings from 66.0 FTEs (troopers) expected to retire in FY10, a reduction in trooper and specialty teams overtime (\$2,327,400 GF/GP), MSP Post lease reductions (\$600,000 GF/GP), a reduction in CSS&M (\$600,000 GF/GP) and a savings in Fleet Leasing of (\$1.0 million GF/GP). The Senate reduced At-Post Troopers by an additional \$8,425,000.	(16,352,400)
2. Forensic Sciences-Detroit Caseloads. Governor and Senate included additional GF/GP (\$4,232,600) and restricted revenue (\$789,000) for costs associated with taking over forensic casework from the closure of the City of Detroit Crime Lab. Senate added a \$100 place holder for municipal reimbursement.	5,021,700
3. Marquette Forensic Lab Closure. Governor and Senate included the closure of the Marquette State Forensic lab, resulting in two layoffs and the transfer of scientists to other labs for GF/GP savings. The Senate included a placeholder of \$100.	(360,000)
4. Michigan Public Safety Communications System Fund Shift. Governor and Senate included a shift of \$5.0 million in GF/GP to restricted revenue (Commercial Mobile Radio Service carry forward funds).	0
5. Forensic Science Funding Shift. The Governor and Senate included a shift of \$9,283,100 in GF/GP to Restricted Funds (State Service Fee Fund).	0
6. Other Fund Shifts Governor and Senate proposed a fund shift of \$3,144,000 across various lines from GF/GP to restricted funding and a shift of \$1.9 million in State Service fees to GF/GP.	0
7. Elimination of Vacant Positions. Governor and Senate proposed that unfilled vacancies (11.0 FTEs) be eliminated across several programs.	(1,028,000)
8. Adjustment for Federal/Restricted Funds Received. The Governor and Senate's budget reflects reductions to expected appropriated levels of Federal (\$2,056,700) and restricted (\$2,870,400) fund support.	(4,927,100)
9. Eliminate Capitol Security Guards. Governor recommended ending the program (14.0 FTEs) at the Capitol and State-owned buildings, eliminating GF/GP of \$476,400 and IDG support of \$648,400. The Senate retained full funding to maintain the program.	0
10. Transfers to the DMB. Governor and Senate recommended the transfer of Internal Audit (\$68,900 Gross, \$47,900 GF/GP) and carpentry (3.0 FTEs and \$282,700 GF/GP) to DMB.	(351,600)
11. Economic Adjustments. Governor and Senate's FY 2008-09 economic adjustments include: \$17,728,100 gross (including \$15,681,000 GF/GP with \$3,675,000 GF/GP going for new HQ rent). For DIT, a total of \$303,900 (\$220,000 GF/GP).	18,032,000
12. FY 2008-09 Adjustments. Adjustments include Executive Orders, supplementals, and transfers.	15,226,500
13. Other Changes. Governor and Senate included a reduction of \$1,000,000 GF/GP to reflect the FY09 completion of an AFIS upgrade, removal of one-time cost of police allocation study (\$200,000 GF/GP), a DIT administrative reduction (\$34,200 Gross, \$22,800 GF/GP) and a Microsoft upgrade (\$439,400 Gross, \$291,600 GF/GP).	(794,800)
14. Comparison to Governor's Recommendation. The Senate is \$7,300,100 Gross under and \$7,948,600 GF/GP under the Governor.	
Total Changes	\$14,466,300
FY 2009-10 Senate Gross Appropriation	\$531,227,900

Changes from FY 2008-09 Year to Date:**New Boilerplate Sections**

1. **General Fund Lapse.** Requires report of GF/GP lapse estimates by September 30, 2010. (Sec. 242)
2. **Post Location Efficiencies.** Requires identification and report of efforts to find ways to co-locate five posts with State or local dispatch centers. (Sec. 244)
3. **Bridges/Lien Linkage.** Requires cooperative effort between MSP and the Department of Human Services (DHS) to provide the Bridges System in DHS with lien information to identify ineligible recipients of assistance services due to their law enforcement status. (Sec. 245)
4. **Bubble Tops.** Prohibits the installation of any bubble top flashers on new or newly leased Department vehicles. (Sec. 246)

Deleted Boilerplate Sections

5. **Privatization.** Required privatization plan notice. (Sec. 207)
6. **Community Assistance.** Required MSP to assist communities underserved by local law enforcement. (Sec. 220)
7. **MCOLLES.** States intent to use MJTF revenue only for grants. (Sec. 225)
8. **Travel Limitation.** Provides guidelines for travel outside of state for professional development purposes. (Sec. 228)
9. **Lapse Funds.** Directs surplus funds for payment to MSPTA. (Sec. 230)
10. **Law Enforcement Study.** Provides guidelines for \$200,000 police allocation study, (Sec. 233)
11. **State Police Posts.** Language required the Department to maintain operation of each police post. (Sec 237)
12. **Policy Change Reports.** Required reporting of any policy changes made to implement legislation. (Sec. 236)
13. **Detroit Crime Lab Grant.** Provides guidelines for \$200,000 grant to Detroit Crime Lab. (Sec. 503)
14. **Forensic Lab Fund.** States \$1.9 million in State Service Fees funds is transferred to Forensic Lab fund. (Sec. 504)

Date Completed: 6-15-09

Fiscal Analyst: Bruce Baker