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BILL ANALYSIS

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House Bill 5888 (as introduced)
Committee: Appropriations

FY 2010-11 Year-to-Date Gross Appropriation	\$527,312,700
Changes from FY 2009-10 Year-to-Date:	
1. Uniform Services Savings. The Governor recommended \$6.0 million GF/GP attrition savings, a reduction in trooper overtime (\$1,175,800 GF/GP), and a shift of \$2.2 million restricted from the Secondary Road Patrol Grant Program into Uniform Services to supplant a reduction in GF/GP.	(7,175,800)
2. Fleet Leasing. The Governor recommended a GF/GP reduction to Fleet Leasing appropriations.	(856,800)
3. Office of Drug Control Policy Transfer. The Governor included a shift of the Office of Drug Control Policy, which disburses federal law enforcement grants, from the Department of Community Health to the Department of State Police, per E.O. 2009-42. The transfer includes 4.0 FTEs.	8,488,900
4. Forensic Science Overtime. The Governor included a GF/GP reduction in overtime appropriations for State Police Crime Laboratory personnel.	(298,400)
5. Eliminate Capitol Security Guards. The Governor recommends ending the program at the Capitol, reducing GF/GP and 7.0 FTEs.	(543,000)
6. School Bus Inspection Downsizing. The Governor recommended downsizing the unit from 15.0 FTEs and \$1,432,900 in School Aid Revenue to 4.0 FTEs and \$450,000 in School Aid Revenue. The unit would reduce activities to only perform spot-check inspections in the state.	(1,047,400)
7. Secondary Road Patrol Grants. The Governor recommended the reduction of \$2.2 million to the grant program and shifting that restricted revenue over to Uniform Services to support trooper salaries. The Governor for FY 2010-11, recommended \$11,840,300 for Secondary Road Patrol Grants.	(2,200,000)
8. Fee Increase Proposal. The Governor recommended raising the ICHAT fee from \$10 to \$15 and the fingerprint processing fee from \$30 to \$40, to be used to supplant reduced GF/GP, \$1,763,000 and \$3,150,000 respectively.	0
9. Other Fund Shifts The Governor proposed a fund shift of \$2.0 million GF/GP to ARRA funds for Multi-Jurisdictional Task Forces and \$1,053,300 from Victim's Rights Fund revenue to GF/GP.	0
10. Adjustment for Federal/Restricted Funds Received. The Governor's budget reflects reductions to expected appropriated lower levels of Federal (\$2,858,900) and restricted (\$1,808,100) fund support and in other instances increases in Federal (\$2.0 million) and in restricted (\$296,200).	(2,370,800)
11. Administrative Savings. The Governor's recommended the transfer of the Officers Survivor Tuition Program to the Higher Ed budget (\$48,500 GF/GP) and other administrative reductions across several program lines totaling \$1,152,300 GF/GP.	(1,200,800)
12. Economic Adjustments. The Governor's FY11 economic adjustments for the department included \$12,791,500 gross (\$9,599,500 GF/GP). For DIT, a total of \$790,400 (\$521,100 GF/GP).	13,581,900
Total Changes.....	\$6,377,800
FY 2010-11 Governor's Recommendation.....	\$533,690,500

Changes from FY 2009-10 Year to Date:**Deleted Boilerplate Sections**

1. **Hiring Freeze.** Required hiring freeze with exceptions permitted by budget director; requires report. (Sec. 205)
2. **Privatization.** Required privatization plan notice. (Sec. 207)
3. **Personnel Reimbursement.** Required reimbursement of expenses per DMB Act. (Sec. 211)
4. **Contractual Services.** Prohibits subsidization of any contractual services supplied by the Department. (Sec. 213)
5. **Report Requirements.** Required the Department to create and retain reports. (Sec. 214)
6. **Casino Oversight Report.** Required report of the Department casino oversight activity. (Sec. 215)
7. **VIN Information.** Required sharing of crash data and provision for use of fees for data. (Sec. 216)
8. **School Violence Hotline.** Required funds to be spent on toll-free school violence hotline. (Sec. 217)
9. **Post Closing Notice.** Required legislative notice of 180 days prior to post closing or consolidation. (Sec. 219)
10. **Community Assistance.** Required MSP to assist communities underserved by local law enforcement. (Sec. 220)
11. **Marshall Post.** Required pursuit of funding for new Marshall State Police Post. (Sec. 221)
12. **Disciplinary Actions.** Prohibits action against employees for communicating with Legislature. (Sec. 224)
13. **Interoperability.** Required statewide effort to obtain communications interoperability. (Sec. 226)
14. **Hiring and Recruiting.** Required hiring priority to be given to MCOLES – certified officers. (Sec. 232)
15. **Forensic/Uniform Services Transfers.** Allows transfers into, but not out of, these programs. (Sec. 235)
16. **Cost Review.** Required the DMB and the Department to reduce building operations and leasing costs. (Sec. 238)
17. **M.I.S. Assistance.** Language allowing traffic support for the Michigan International Speedway. (Sec. 239)
18. **Lapse Report.** Requires report of projected year end GF/GP lapse. (Sec. 242)
19. **LEIN/Bridge Systems.** Requires coordination between LEIN and DHS Bridge systems for data retrieval. (Sec. 245)
20. **Expenditure Posting.** Requires Internet posting of expenditures. (Sec. 253)
21. **FTE Report.** Requires bimonthly FTE report to Legislature. (Sec. 254)
22. **Lease Contracts.** States intent for state to honor the leases it signs. (Sec. 255)
23. **Purchase of New MSP Headquarter Building.** Authorizes purchase of building. (Sec. 256)
24. **Information Technology Projects.** Allows designation as a work project. (Sec. 303)
25. **LEIN Report.** Required report on security of information in LEIN system. (Sec. 304)
26. **LEIN Monitoring.** Required department to monitor misuse of LEIN system. (Sec. 305)
27. **LEIN Probation Information.** Required inclusion of probation information on LEIN system. (Sec. 306)
28. **Local Tower Usage.** Required department to act as liaison to foster local use of state radio towers. (Sec. 307)
29. **LEIN Fees.** Required 60 day notice and report on any LEIN fee increase. (Sec. 308)
30. **Data Systems for Insurance.** Language allowing the bidding out for and insurance enforcement system. (Sec. 309)
31. **State Radio Communication System.** Calls for improvements to allow for more local users. (Sec. 310)
32. **Evidence Collection.** Required department to ensure proper collection of evidence in sexual assault cases. (Sec. 502)
33. **Officer Training.** Allows use of Justice Training Funds to be used for Motor Carrier Officers and Capitol Security personnel for the purpose of qualifying them for MCOLES certification. (Sec. 604)
34. **Homeland Security.** Required grants primarily for first responders and not to supplant GF/GP. (Sec. 803)
35. **Capitol Security.** Prohibits other use of funds appropriated for Capitol Security. (Sec. 902)
36. **Prison Policing.** Required that prison areas do not experience a downgrading of MSP services. (Sec. 1101)
37. **Meth Lab Data.** Required report of methamphetamine-related criminal activities. (Sec. 1102)
38. **School Bus Inspections.** Required annual inspections of each school bus in the State, plus a report. (Sec. 1201)

Amended Boilerplate Sections

39. **DNA Protocol.** The Governor changed the section to only require notification if DNA protocol changes. (Sec. 501)
40. **Trooper School.** Governor included only language limiting trooper funding to certain expenses. (Sec. 218)
41. **Out-of-state Travel Policy.** Governor removed an exception to travel rules. (Sec. 223)
42. **Secondary Road Patrol.** Governor changed required quarterly report to bi-annual. (Sec. 401)
43. **Canine Unit Donations.** The Governor removed prohibition of using donations to supplant GF/GP. (Sec. 1002)

New Boilerplate Section

44. **Byrne Grant.** Requires the department to provide a \$1.8 million Byrne grant to the Judiciary. (Sec. 241)

Date Completed: 2-26-10

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