

SUBSTITUTE FOR
HOUSE BILL NO. 6086

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for community colleges for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	395,612,100
Interdepartmental grant revenues:		

House Bill No. 6086 (H-1) as amended August 25, 2010

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	395,612,100
4	Federal revenues:		
5	Total other federal revenues		[271,485,000]
6	Total federal revenues (ARRA)		[49,167,900]
7	Special revenue funds:		
8	Total local revenues		59,500
9	Total private revenues		5,000,000
10	Total other state restricted revenues		257,429,700
11	State general fund/general purpose	\$	(187,530,000)
12	Sec. 102. COMMUNITY COLLEGES		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	0
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	0
19	Federal revenues:		
20	Total other federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		208,400,000
25	State general fund/general purpose	\$	(208,400,000)
26	(2) OPERATIONS		

1	Alpena Community College.....	\$	0
2	Bay de Noc Community College.....		0
3	Delta College.....		0
4	Glen Oaks Community College.....		0
5	Gogebic Community College.....		0
6	Grand Rapids Community College.....		0
7	Henry Ford Community College.....		0
8	Jackson Community College.....		0
9	Kalamazoo Valley Community College.....		0
10	Kellogg Community College.....		0
11	Kirtland Community College.....		0
12	Lake Michigan College.....		0
13	Lansing Community College.....		0
14	Macomb Community College.....		0
15	Mid Michigan Community College.....		0
16	Monroe County Community College.....		0
17	Montcalm Community College.....		0
18	C.S. Mott Community College.....		0
19	Muskegon Community College.....		0
20	North Central Michigan College.....		0
21	Northwestern Michigan College.....		0
22	Oakland Community College.....		0
23	St. Clair County Community College.....		0
24	Schoolcraft College.....		0
25	Southwestern Michigan College.....		0
26	Washtenaw Community College.....		0
27	Wayne County Community College.....		0

1	West Shore Community College.....		<u>0</u>
2	GROSS APPROPRIATION.....	\$	0
3	Appropriated from:		
4	Special revenue funds:		
5	State school aid fund.....		208,400,000
6	State general fund/general purpose.....	\$	(208,400,000)
7	Sec. 103. DEPARTMENT OF COMMUNITY HEALTH		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION.....	\$	358,254,900
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	358,254,900
14	Federal revenues:		
15	Total other federal revenues.....		261,078,600
16	Total federal revenues (ARRA)		44,487,100
17	Special revenue funds:		
18	Total local revenues.....		59,500
19	Total private revenues.....		5,000,000
20	Total other state restricted revenues.....		47,629,700
21	State general fund/general purpose.....	\$	0
22	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
23	SERVICES PROGRAMS		
24	Medicaid mental health services.....	\$	9,224,200
25	Medicaid substance abuse services.....		<u>652,700</u>
26	GROSS APPROPRIATION.....	\$	9,876,900

1	Appropriated from:	
2	Federal revenues:	
3	Total other federal revenues	6,241,200
4	Federal FMAP stimulus (ARRA)	995,600
5	State general fund/general purpose	\$ 2,640,100
6	(3) INFECTIOUS DISEASE CONTROL	
7	AIDS prevention, testing, and care programs	\$ <u>5,000,000</u>
8	GROSS APPROPRIATION	\$ 5,000,000
9	Appropriated from:	
10	Special revenue funds:	
11	Total private revenues	5,000,000
12	State general fund/general purpose	\$ 0
13	(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
14	Medical care and treatment	\$ <u>11,468,100</u>
15	GROSS APPROPRIATION	\$ 11,468,100
16	Appropriated from:	
17	Federal revenues:	
18	Total other federal revenues	(6,621,400)
19	Federal FMAP stimulus (ARRA)	567,300
20	State general fund/general purpose	\$ 17,522,200
21	(5) MEDICAL SERVICES	
22	Hospital services and therapy	\$ (12,054,600)
23	Physician services	(33,921,700)
24	Medicare premium payments	3,306,400
25	Pharmaceutical services	1,518,700
26	Home health services	494,900
27	Hospice services	846,300

1	Transportation.....	(1,000,000)
2	Auxiliary medical services.....	(2,759,500)
3	Dental services.....	(1,625,300)
4	Ambulance services.....	(1,131,900)
5	Long-term care services.....	(6,838,800)
6	Medicaid home- and community-based services waiver...	9,803,700
7	Adult home help services.....	6,734,900
8	Personal care services.....	(4,963,400)
9	Program of all-inclusive care for the elderly.....	2,479,200
10	Health plan services.....	397,116,800
11	MIChild program.....	884,800
12	Federal Medicare pharmaceutical program.....	(71,890,700)
13	Subtotal basic medical services program.....	286,999,800
14	School-based services.....	43,469,600
15	Special Medicaid reimbursement.....	1,440,500
16	Subtotal special medical services payments.....	<u>44,910,100</u>
17	GROSS APPROPRIATION.....	\$ 331,909,900
18	Appropriated from:	
19	Federal revenues:	
20	Total other federal revenues.....	261,458,800
21	Federal FMAP stimulus (ARRA).....	42,924,200
22	Special revenue funds:	
23	Total local revenues.....	59,500
24	Total other state restricted revenues.....	47,629,700
25	State general fund/general purpose.....	\$ (20,162,300)
26	Sec. 104. DEPARTMENT OF CORRECTIONS	

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1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION.....	\$	27,270,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	27,270,000
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		(1,100,000)
13	State general fund/general purpose.....	\$	28,370,000
14	(2) OPERATIONS SUPPORT ADMINISTRATION		
15	Worker's compensation.....	\$	<u>2,500,000</u>
16	GROSS APPROPRIATION.....	\$	2,500,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	2,500,000
19	(3) FIELD OPERATIONS ADMINISTRATION		
20	Field operations.....	\$	<u>0</u>
21	GROSS APPROPRIATION.....	\$	0
22	Appropriated from:		
23	Special revenue funds:		
24	Parole and probation oversight fees.....		(2,300,000)
25	Parole and probation oversight fees set-aside.....		[2,900,000]
26	Tether program participant contributions.....		[(1,700,000)]
27	State general fund/general purpose.....	\$	1,100,000

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(4) CORRECTIONAL FACILITIES ADMINISTRATION

Inmate housing fund.....	\$	<u>12,570,000</u>
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GROSS APPROPRIATION.....	\$	12,570,000
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Appropriated from:

State general fund/general purpose.....	\$	12,570,000
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(5) NORTHERN REGION CORRECTIONAL FACILITIES

Standish maximum correctional facility - Standish....	\$	<u>4,100,000</u>
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GROSS APPROPRIATION.....	\$	4,100,000
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Appropriated from:

State general fund/general purpose.....	\$	4,100,000
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(6) SOUTHWESTERN REGION CORRECTIONAL FACILITIES

[Muskegon correctional facility - Muskegon]	\$	<u>8,100,000</u>
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GROSS APPROPRIATION.....	\$	8,100,000
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Appropriated from:

State general fund/general purpose.....	\$	8,100,000
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Sec. 105. DEPARTMENT OF HUMAN SERVICES**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	15,045,200
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION.....	\$	15,045,200
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Federal revenues:

Total federal revenues.....	[(62,528,000)]
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Special revenue funds:

Total local revenues.....	0
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1	Total private revenues.....	0
2	Total other state restricted revenues.....	[30,100,000]
3	State general fund/general purpose.....	\$ [47,473,200]
4	(2) EXECUTIVE OPERATIONS	
5	Contractual services, supplies, and materials.....	\$ <u>7,013,500</u>
6	GROSS APPROPRIATION.....	\$ 7,013,500
7	Appropriated from:	
8	Federal revenues:	
9	Federal supplemental nutrition assistance revenues	
10	(ARRA)	(4,082,200)
11	Food assistance administration (ARRA)	7,394,000
12	Total federal revenues.....	2,480,000
13	State general fund/general purpose.....	\$ 1,221,700
14	(3) LOCAL OFFICE STAFF AND OPERATIONS	
15	Field staff, salaries and wages.....	\$ <u>0</u>
16	GROSS APPROPRIATION.....	\$ 0
17	Appropriated from:	
18	Federal revenues:	
19	Total other federal revenues.....	3,591,000
20	State general fund/general purpose.....	\$ (3,591,000)
21	(4) CENTRAL SUPPORT ACCOUNTS	
22	Rent.....	\$ 8,031,700
23	Payroll taxes and fringe benefits.....	<u>0</u>
24	GROSS APPROPRIATION.....	\$ 8,031,700
25	Appropriated from:	
26	Federal revenues:	
27	Federal - emergency TANF contingency revenues (ARRA) .	1,327,000

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1	Total other federal revenues		4,073,000
2	State general fund/general purpose	\$	2,631,700
3	[(5) PUBLIC ASSISTANCE]		
4	Family independence program	\$	<u>0</u>
5	GROSS APPROPRIATION	\$	0
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues		(77,310,800)
9	Special revenue funds:		
	Michigan merit award trust fund		30,100,000
	State general fund/general purpose	\$	47,210,800]
10	Sec. 106. DEPARTMENT OF NATURAL RESOURCES AND		
11	ENVIRONMENT		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION	\$	542,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION	\$	542,000
18	Federal revenues:		
19	Total federal revenues		42,000
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		0
23	Total other state restricted revenues		0
24	State general fund/general purpose	\$	500,000
25	(2) FOREST, MINERAL, AND FIRE MANAGEMENT		
26	Wildfire protection	\$	<u>500,000</u>

1	GROSS APPROPRIATION.....	\$	500,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	500,000
4	(3) AMERICAN RECOVERY AND REINVESTMENT ACT		
5	Engineering services to USDA (ARRA)	\$	<u>42,000</u>
6	GROSS APPROPRIATION.....	\$	42,000
7	Appropriated from:		
8	Federal revenues:		
9	DAG, federal (ARRA)		42,000
10	State general fund/general purpose.....	\$	0
11	Sec. 107. DEPARTMENT OF STATE POLICE		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	2,500,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	2,500,000
18	Federal revenues:		
19	Total federal revenues.....		0
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		2,500,000
24	State general fund/general purpose.....	\$	0
25	(2) FORENSIC SCIENCES		
26	Laboratory operations.....	\$	<u>2,500,000</u>

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1	GROSS APPROPRIATION.....	\$	2,500,000
2	Appropriated from:		
3	Special revenue funds:		
4	State services fee fund.....		2,500,000
5	State general fund/general purpose.....	\$	0

6 **Sec. 108. DEPARTMENT OF TREASURY**7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	(8,000,000)
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(8,000,000)
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	(8,000,000)

20 **(2) GRANTS**

21	Senior citizen cooperative housing exemption program .	\$	<u>(8,000,000)</u>
22	GROSS APPROPRIATION.....	\$	(8,000,000)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(8,000,000)

[Sec. 109. HIGHER EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		

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Total federal revenues.....	77,573,200
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	(30,100,000)
State general fund/general purpose.....	\$ (47,473,200)
(2) GRANTS AND FINANCIAL AID	
State competitive scholarships.....	\$ 0
Tuition grants.....	0
Tuition incentive program.....	0
GROSS APPROPRIATION.....	\$ 0
Appropriated from:	
Federal revenues:	
Higher education act of 1965, title IV, 20 USC.....	(1,292,400)
Temporary assistance for needy families.....	78,865,600
Special revenue funds:	
Michigan merit award trust fund.....	(30,100,000)
State general fund/general purpose.....	\$ (47,473,200)]

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is \$69,899,700.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department shall report to the senate and house appropriations subcommittees, senate and house fiscal agencies, state budget director, and the governor on the amount of funds received and the purposes for which they will be spent.

Sec. 204. The unexpended funds from appropriations in part 1 designated as ARRA funding and in section 210 and any unencumbered or unallotted funds from those appropriations are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purposes of the projects to be carried forward are to
2 protect and invest in the natural resources, infrastructure, and
3 people of the state of Michigan in accordance with the provisions
4 of the American recovery and reinvestment act of 2009, Public Law
5 111-5.

6 (b) The projects will be accomplished by state employees and
7 by contract.

8 (c) The total estimated cost of all projects is identified in
9 each line-item appropriation.

10 (d) The tentative completion date is September 30, 2013.

11 Sec. 205. (1) In a form and manner determined by the recipient
12 department, local governments and other eligible subrecipients
13 receiving funds through this act shall comply with all requirements
14 corresponding to the receipt of funds, including, but not limited
15 to, any certifications, assurances, and accountability and
16 transparency provisions required in the American recovery and
17 reinvestment act of 2009, Public Law 111-5.

18 (2) Funds appropriated in part 1 may be transferred to
19 subrecipient state departments or agencies in an interdepartmental
20 grant consistent with the requirements of the American recovery and
21 reinvestment act of 2009, Public Law 111-5.

22 **COMMUNITY COLLEGES**

23 Sec. 301. It is the intent of the legislature that the state
24 school aid fund revenues appropriated under part 1 for community
25 colleges for the fiscal year ending September 30, 2010 shall be
26 considered a loan from the state school aid fund to the state

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general fund and shall be repaid from the state general fund to the state school aid fund [over a period of 5 fiscal years beginning in the fiscal year ending September 30, 2012.]

DEPARTMENT OF CORRECTIONS

Sec. 401. (1) The inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of prisoners other than those specifically budgeted in this or other appropriation acts. Funding in the inmate housing fund is appropriated into a separate control account. Funding in the control account shall be distributed as necessary into separate accounts created to separately identify costs for specific purposes.

(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department of corrections to the state budget director, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.