

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 928

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2010, from the following funds:

6 APPROPRIATION SUMMARY

7 GROSS APPROPRIATION..... \$ 192,913,800

8 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	192,913,800
4	Federal revenues:		
5	Total federal revenues.....		190,913,800
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	2,000,000
11	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	23,754,900
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	23,754,900
18	Federal revenues:		
19	Total federal revenues.....		23,754,900
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		0
24	State general fund/general purpose.....	\$	0
25	(2) HEALTH POLICY, REGULATION, AND PROFESSIONS		
26	Primary care services (ARRA)	\$	<u>194,200</u>

1	GROSS APPROPRIATION.....	\$	194,200
2	Appropriated from:		
3	Federal revenues:		
4	Federal revenues (ARRA)		194,200
5	State general fund/general purpose	\$	0
6	(3) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH		
7	PROMOTION		
8	Preventive health projects (ARRA)	\$	<u>4,050,800</u>
9	GROSS APPROPRIATION.....	\$	4,050,800
10	Appropriated from:		
11	Federal revenues:		
12	Federal revenues (ARRA)		4,050,800
13	State general fund/general purpose	\$	0
14	(4) MEDICAL SERVICES ADMINISTRATION		
15	State health information exchange (ARRA)	\$	<u>6,993,100</u>
16	GROSS APPROPRIATION.....	\$	6,993,100
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues (ARRA)		6,993,100
20	State general fund/general purpose	\$	0
21	(5) MEDICAL SERVICES		
22	Medicare premium payments	\$	<u>11,410,300</u>
23	GROSS APPROPRIATION.....	\$	11,410,300
24	Appropriated from:		
25	Federal revenues:		
26	Federal revenues (ARRA)		11,410,300
27	State general fund/general purpose	\$	0

1 **(6) OFFICE OF SERVICES TO THE AGING**

2	Aging projects (ARRA)	\$	<u>1,106,500</u>
3	GROSS APPROPRIATION	\$	1,106,500
4	Appropriated from:		
5	Federal revenues:		
6	Federal revenues (ARRA)		1,106,500
7	State general fund/general purpose	\$	0

8 **Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**
 9 **GROWTH**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION	\$	4,400,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION	\$	4,400,000
16	Federal revenues:		
17	Total federal revenues		4,400,000
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	0

23 **(2) DEPARTMENT GRANTS**

24	Workforce training program subgrantees (ARRA)	\$	<u>4,400,000</u>
25	GROSS APPROPRIATION	\$	4,400,000
26	Appropriated from:		

1	Federal revenues:		
2	DOE, smart grid workforce training (ARRA)		4,400,000
3	State general fund/general purpose	\$	0
4	Sec. 104. DEPARTMENT OF HUMAN SERVICES		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION	\$	62,370,800
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	62,370,800
11	Federal revenues:		
12	Total federal revenues		60,370,800
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	State general fund/general purpose	\$	2,000,000
18	(2) PUBLIC ASSISTANCE		
19	Food assistance program benefits (ARRA)	\$	<u>60,370,800</u>
20	GROSS APPROPRIATION	\$	60,370,800
21	Appropriated from:		
22	Federal revenues:		
23	Federal supplemental nutrition assistance revenues		
24	(ARRA)		60,370,800
25	State general fund/general purpose	\$	0
26	(3) EXECUTIVE OPERATIONS		

1	Demonstration projects.....	\$	<u>2,000,000</u>
2	GROSS APPROPRIATION.....	\$	2,000,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	2,000,000
5	Sec. 105. DEPARTMENT OF STATE POLICE		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	6,553,700
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	6,553,700
12	Federal revenues:		
13	Total federal revenues.....		6,553,700
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	0
19	(2) POST UNIFORM SERVICES		
20	Rural law enforcement (ARRA)	\$	<u>6,553,700</u>
21	GROSS APPROPRIATION.....	\$	6,553,700
22	Appropriated from:		
23	Federal revenues:		
24	DOJ, (ARRA)		6,553,700
25	State general fund/general purpose.....	\$	0

Sec. 106. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 95,834,400

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 95,834,400

Federal revenues:

Total federal revenues..... 95,834,400

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 0

State general fund/general purpose..... \$ 0

(2) ROAD AND BRIDGE PROGRAMS

State trunkline federal aid and road and bridge

construction (ARRA) \$ 30,000,000

GROSS APPROPRIATION..... \$ 30,000,000

Appropriated from:

Federal revenues:

DOT-FHWA, tiger discretionary grant (ARRA) 30,000,000

State general fund/general purpose..... \$ 0

(3) TRANSPORTATION ECONOMIC DEVELOPMENT

Nonprofit street railway (ARRA) \$ 25,000,000

GROSS APPROPRIATION..... \$ 25,000,000

Appropriated from:

Federal revenues:

1	DOT-FTA, tiger discretionary grant (ARRA)	25,000,000
2	State general fund/general purpose	\$ 0
3	(4) INTERCITY PASSENGER AND FREIGHT	
4	High-speed intercity passenger rail (ARRA)	\$ <u>40,310,300</u>
5	GROSS APPROPRIATION	\$ 40,310,300
6	Appropriated from:	
7	Federal revenues:	
8	DOT-FRA, rail passenger/HSGT (ARRA)	40,310,300
9	State general fund/general purpose	\$ 0
10	(5) PUBLIC TRANSPORTATION DEVELOPMENT	
11	Nonurban operating/capital (ARRA)	\$ <u>524,100</u>
12	GROSS APPROPRIATION	\$ 524,100
13	Appropriated from:	
14	Federal revenues:	
15	DOT-federal transit act (ARRA)	524,100
16	State general fund/general purpose	\$ 0

17 PART 2

18 PROVISIONS CONCERNING APPROPRIATIONS

19 **GENERAL SECTIONS**

20 Sec. 201. In accordance with the provisions of section 30 of
 21 article IX of the state constitution of 1963, total state spending
 22 from state resources in this appropriation act for the fiscal year
 23 ending September 30, 2010 is \$2,000,000.00 and state appropriations
 24 paid to local units of government are \$0.

25 Sec. 202. The appropriations made and expenditures authorized

1 under this act and the departments, commissions, boards, offices,
2 and programs for which appropriations are made under this act are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101
4 to 18.1594.

5 Sec. 203. The line-item appropriations in part 1 financed by
6 federal funds designated as ARRA funding represent federal funds
7 associated with the American recovery and reinvestment act of 2009,
8 Public Law 111-5. These federal funds are temporary in nature. It
9 is the intent of the legislature that when these temporary federal
10 funds are fully expended, the program funding levels and any state
11 employees supported by these temporary federal funds will not be
12 continued.

13 Sec. 210. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount equal to any additional federal
15 funding awarded to this state through recalculation of formulas and
16 under the redistribution provisions of the American recovery and
17 reinvestment act of 2009, Public Law 111-5.

18 (2) Within 30 days of receiving such an award, a department
19 shall report to the senate and house appropriations subcommittees,
20 senate and house fiscal agencies, state budget director, and the
21 governor on the amount of funds received and the purposes for which
22 they will be spent.

23 Sec. 211. The unexpended funds appropriated in part 1 and in
24 section 210 and any unencumbered or unallotted funds are carried
25 forward into the succeeding fiscal year. The following is in
26 compliance with section 451a(1) of the management and budget act,
27 1984 PA 431, MCL 18.1451a:

1 (a) The purposes of the projects to be carried forward are to
2 protect and invest in the natural resources, infrastructure, and
3 people of the state of Michigan in accordance with the provisions
4 of the American recovery and reinvestment act of 2009, Public Law
5 111-5.

6 (b) The projects will be accomplished by state employees and
7 by contract.

8 (c) The total estimated cost of all projects is identified in
9 each line-item appropriation.

10 (d) The tentative completion date is September 30, 2012.

11 Sec. 212. (1) In a form and manner determined by the recipient
12 department, local governments and other eligible sub-recipients
13 receiving funds through this act shall comply will all requirements
14 corresponding to the receipt of funds, including, but not limited
15 to, any certifications, assurances, and accountability and
16 transparency provisions required in the American recovery and
17 reinvestment act of 2009, Public Law 111-5.

18 (2) Funds appropriated in part 1 may be transferred to sub-
19 recipient state departments or agencies in an interdepartmental
20 grant consistent with the requirements of the American recovery and
21 reinvestment act of 2009, Public Law 111-5.

22 **DEPARTMENT OF HUMAN SERVICES**

23 Sec. 301. From the funds appropriated in part 1 for
24 demonstration projects, the department of human services shall
25 allocate \$2,000,000.00 to Self-Help Addiction Rehabilitation, Inc.
26 for community services and outreach activities. These amounts may

Senate Bill No. 928 (H-1) as amended May 26, 2010

1 be designated as a work project and carried forward to support the
2 demonstration projects under the direction of the department of
3 human services. The funds described in this section are not
4 available for expenditure in a subsequent fiscal year until
5 approved as work projects under section 451a of the management and
6 budget act, 1984 PA 431, MCL. 18.1451a.

[DEPARTMENT OF TRANSPORTATION]

Sec. 401. The department shall report by March 1 of each year to the house and senate appropriations subcommittees on transportation and the house and senate fiscal agencies on the uses of funds appropriated in part 1 from the American recovery and reinvestment act of 2009, Public Law 111-5. The report shall include a description of funds expended by expenditure object, including expenditure detail of sub-recipients, for the preceding fiscal year. The report shall also indicate the balance of funds appropriated but not yet expended as of the end of the preceding fiscal year.]