

FY 2013-14: DEPARTMENT OF STATE POLICE
Summary: Conference Report
Senate Bill 185 (S-1) CR-1*



Analyst: Mark Wolf

	FY 2012-13 YTD as of 2/7/13	FY 2013-14 Revised Executive	FY 2013-14 House	FY 2013-14 Senate	FY 2013-14 Conference	Difference: Conference From FY 2012-13 YTD	
						Amount	%
IDG/IDT	\$25,238,500	\$25,219,700	\$25,219,700	\$25,219,700	\$25,219,700	(\$18,800)	(0.1)
Federal	104,911,000	98,846,100	98,846,100	98,846,100	98,846,100	(6,064,900)	(5.8)
Local	6,869,400	6,967,500	6,967,500	6,967,500	6,967,500	98,100	1.4
Private	231,300	239,700	239,700	239,700	239,700	8,400	3.6
Restricted	123,218,700	121,554,400	122,041,400	121,554,400	122,071,700	(1,147,000)	(0.9)
GF/GP	317,513,800	350,974,300	347,872,500	347,774,300	353,474,300	35,960,500	11.3
Gross	\$577,982,700	\$603,801,700	\$601,186,900	\$600,601,700	\$606,819,000	\$28,836,300	5.0
FTEs	2,884.0	2,917.0	2,917.0	2,917.0	2,934.0	50.0	1.7

Notes: (1) FY 2012-13 year-to-date (YTD) figures include mid-year budget adjustments through February 7, 2013.

(2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as one-time.

(3) House information in this document references Article XVI of House Bill 4328 as passed by the House.

Overview

The Michigan Department of State Police (MSP) provides general law enforcement services throughout the state and provides for the development and coordination of state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.

The Conference Committee (concurring with the Senate) rolls up several program lines into a single program line for each "core service" of the department. The Conference Committee (again concurring with the Senate) also consolidates several related boilerplate sections into a single section that is related to each core service of the department. The Conference Committee also adds sub-headings within the boilerplate sections specifically identifying the core service.

	FY 2012-13 Year-to-Date (as of 2/7/13)	FY 2013-14 Conference Change
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Major Budget Changes From FY 2012-13 YTD Appropriations

New Items Added by the Conference Committee

1. State Capitol Complex Security

Conference provides for an increase of \$1.8 million GF/GP and 17.0 FTE civilian positions (state properties security officers) to provide security services for the downtown Lansing state capitol complex, including the State Capitol. This would lessen the reliance on local law enforcement agencies.

FTEs	7.0	17.0
Gross	\$712,200	\$1,800,000
GF/GP	\$712,200	\$1,800,000

2. Security at Major Events (Uniform Services)

Conference provides \$1.2 million GF/GP funding to cover costs of MSP troopers associated with additional show-of-force, enforcement, and traffic safety during major public or recreational events in the state.

Gross	N/A	\$1,200,000
GF/GP	N/A	\$1,200,000

3. Secondary Road Patrol (One-Time Appropriation)

Conference provides an additional \$150,000 GF/GP support for the Secondary Road Patrol program, which provides funding for county sheriffs' departments for secondary road patrol. The funds would be available for FY 2013-14 only. These funds supplement funding from the Secondary Road Patrol and Training Fund (supported by \$10 from each traffic citation). Conference-added boilerplate language states intent to form a workgroup of legislators, the department, and law enforcement agencies to review the revenue sources, allocation formula, administration and other issues concerning the secondary road patrol program. (As discussed in #10 the Conference committee also reduced the excess spending authorization for the Secondary Road Patrol program by \$3.0 million.)

Gross	\$14,060,000	\$150,000
Restricted	14,060,000	0
GF/GP	\$0	\$150,000

Major Budget Changes From FY 2012-13 YTD Appropriations		FY 2012-13 Year-to-Date (as of 2/7/13)	FY 2013-14 Conference Change
4. Grand Rapids Forensics Laboratory (One-Time Appropriation)		Gross	N/A
<u>Conference</u> provides an additional \$400,000 GF/GP for maintenance and repair of the HVAC system at the Grand Rapids forensics laboratory		GF/GP	N/A
			\$400,000
			\$400,000
Items of Difference Agreed to by the Conference Committee			
5. Trooper Recruit School		FTE	N/A
<u>Executive</u> adds \$15.2 million GF/GP (\$4.2 million GF/GP one-time) for costs related to a new trooper school projected to graduate 107 troopers. The \$11.0 million identified as "on-going" costs supports the costs of salaries and wages (including benefits) paid to recruits during the time at the academy and upon graduation and placement in the field, while the one-time funds supports costs related to recruitment and selection of candidates, overtime costs for training instructors, outfitting and equipping the recruits, and costs related to the Field Officer Training program.		Gross	N/A
		GF/GP	N/A
			107.0
			\$14,661,900
			\$14,661,900
<u>House</u> and <u>Senate</u> reduce funding for one-time costs by \$750,000 GF/GP, with savings realized by delaying the start of the academy. (This is, in effect, a one-time savings of on-going costs.) The school was scheduled to begin in October. The reduction here delays the start of the school by 1-2 months.			
<u>Conference</u> reduces one-time funding for the trooper recruit school by \$550,000 prompting a delay in the recruit school.			
6. Emergency Operations Center Rent (One-Time Appropriation)		Gross	\$350,000
<u>House</u> and <u>Senate</u> provide \$750,000 GF/GP in one-time funds to support the full-year cost of rent payments for the State Emergency Operations Center (SEOC). The FY 2012-13 budget only included funding for a partial year through a "one-time" appropriation, which was not continued by the Executive in FY 2013-14, while a new state-owned facility is being constructed.		GF/GP	\$350,000
			\$350,000
<u>Conference</u> provides \$700,000 GF/GP for rent payments for the SEOC facility. Funding is built into the "ongoing" appropriations for Support Services, rather than one-time appropriations.			
7. Disaster and Emergency Contingency Fund		Gross	N/A
<u>Executive</u> appropriates \$4.0 million GF/GP in FYs 2013-14 and 2014-15 (\$8.0 million combined) to the Disaster Contingency Fund established in the Emergency Management Act to provide assistance to state agencies and qualifying local governments responding to natural or man-made disasters; includes a boilerplate authorization of up to \$800,000 to be expended from the fund; per the Emergency Management Act, the funds is only available to state agencies and local governments responding to a state disaster or state of emergency (declared by the governor) when federal assistance is not available; implementing legislation would change the name of the funds and increase the minimum and maximum amounts that may be held in the fund.		GF/GP	N/A
			\$2,000,000
			\$2,000,000
<u>House</u> appropriates \$1.0 million GF/GP in FY 2013-14 to the Disaster Contingency Fund and reduces the boilerplate authorization to \$500,000.			
<u>Senate</u> does not appropriate funding to the Disaster Contingency Fund.			
<u>Conference</u> appropriates \$2.0 million GF/GP in FY 2013-14 to the Disaster Contingency Fund, and maintains the boilerplate authorization at the Executive-proposed \$800,000.			
8. Michigan International Speedway Traffic Control		Gross	\$800,000
<u>Executive</u> and <u>House</u> discontinue \$800,000 GF/GP in one-time funding to provide traffic control during events at the Michigan International Speedway.		GF/GP	\$800,000
			\$0
			\$0
<u>Senate</u> continues the \$800,000 GF/GP one-time appropriation.			

Major Budget Changes From FY 2012-13 YTD Appropriations		FY 2012-13 Year-to-Date (as of 2/7/13)	FY 2013-14 Conference Change
9. Information Technology Services and Projects			
<u>Executive</u> adds \$2.3 million Gross (\$2.1 million GF/GP) for increased information technology costs related to be mobile data computers in MSP vehicles (\$2.0 million Gross); upgrading to Windows 7 and increased costs related to the Center for Shared Solutions (\$151,200 Gross); and improvements to the state's wireless infrastructure and Internet bandwidth (\$132,100 Gross).	Gross	\$21,258,700	\$2,287,300
	IDG/IDT	402,200	49,000
	Federal	1,201,800	30,600
	Local	1,294,600	7,500
	Restricted	6,205,600	85,400
	GF/GP	\$12,154,500	\$2,114,800
<u>House</u> concurs with the <u>Executive</u> , except that it does not include funding for improvements to the state's wireless infrastructure and Internet bandwidth (\$132,100 Gross and \$101,800 GF/GP)			
<u>Senate</u> concurs with the Executive.			
<u>Conference</u> concurs with the Executive (including funding for wireless infrastructure and internet bandwidth).			
10. Align Spending and FTE Authorization			
<u>Executive</u> reduces spending by \$10.3 million Gross (\$0 GF/GP) in two dozen scheduled program lines to align spending authority with anticipated revenues collected. Of these reductions, the most notable is a reduction of \$3.0 million in spending authorization for the Secondary Road Patrol Program, which provides grants to county sheriff's departments. (Appropriations have been about \$14.0 million in the last several years, while available revenues from the Secondary Road Patrol and Training Fund have been less than \$9.0 million).	FTE	N/A	(74.0)
	Gross	N/A	(\$9,811,500)
	IDG/IDT	N/A	(749,300)
	Federal	N/A	(4,776,600)
	Local	N/A	0
	Private	N/A	0
	Restricted	N/A	(4,285,600)
	GF/GP	N/A	\$0
<u>House</u> concurs with the <u>Executive</u> , but increases spending authorization for Nuclear Power Plant Emergency Planning by \$517,300 Restricted to align spending authorization in Part 1 with available revenues, based on the additional spending authorization in boilerplate in prior years.			
<u>Senate</u> concurs with the Executive.			
<u>Conference</u> concurs with the House.			
Items Agreed to by the Executive, House, and Senate, and Conference			
11. At-Post Troopers: COPS Grant GF/GP Offset			
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> add \$2.1 million GF/GP to offset the exhaustion of a three-year \$5.8 million grant from the federal Department of Justice Community Oriented Policing Services (COPS) Hiring Program in FY 2010-11. The original grant enabled the department to hire 21 community service troopers (CST), paying 100% of the approved salary and benefits for the troopers over a three-year period. At the end of the grant period, the MSP (as a condition of its grant award) must retain the troopers for a minimum of 12 months. This fund shift would fulfill that requirement.	FTE	933.0	0.0
	Gross	\$133,692,200	\$0
	Federal	2,077,900	(2,094,800)
	Restricted	36,901,400	0
	GF/GP	\$94,712,900	\$2,094,800
12. Portable Radio Batteries Life Cycle			
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> adds \$80,000 Gross (\$70,000 GF/GP) to establish a 2.5-year life cycle for the batteries on the portable communications radios (on the troopers person), allowing MSP to replace an additional 626 batteries per year (at a cost of \$112 each). The department has about 3,085 portable radios and currently has the resources to replace about 223 batteries per year.	Gross	N/A	\$80,000
	IDG/IDT	N/A	1,300
	Restricted	N/A	8,700
	GF/GP	N/A	\$70,000
<u>House</u> and <u>Senate</u> concur with the <u>Executive</u> .			
13. Motor Vehicle Fleet Leasing			
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> adds \$1.1 million GF/GP related to increases in the monthly vehicle fleet leasing costs, largely because MSP is cycling out older model Ford Crown Vics with new Dodge Chargers as its main patrol sedan.	Gross	\$15,630,700	\$1,122,400
	GF/GP	\$15,630,700	\$1,122,400

Major Budget Changes From FY 2012-13 YTD Appropriations		FY 2012-13 Year-to-Date (as of 2/7/13)	FY 2013-14 Conference Change
14. Emergency Support Team Vehicles (One-Time Appropriation)	Gross	N/A	\$350,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> add \$350,000 GF/GP in one-time support to replace two vehicles for the Emergency Support Team, which responds extremely difficult and dangerous situations, such as hostage rescue, barricaded gunmen, high risk arrests, meth labs, and counter terrorism. The current vehicles are more than 10 years old, and would be replaced with two Ford F550s with a cube rear box, which allows the EST to transport tactical team members and sensitive equipment.	GF/GP	N/A	\$350,000
15. Eliminate Other FY 2013 One-Time Appropriations	Gross	\$4,843,700	(\$4,843,700)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate several one-time appropriations made in FY 2012-13 for state employee lump sum payments (\$3.2 million Gross) and At-post trooper equipment (\$1.6 million GF/GP).	IDG/IDT	168,700	(168,700)
	Federal	249,700	(249,700)
	Local	38,900	(38,900)
	Private	1,700	(1,700)
	Restricted	675,800	(675,800)
	GF/GP	\$3,708,900	(\$3,708,900)
16. Economics Adjustment	Gross	N/A	\$19,089,900
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> reflect increased costs of \$19.1 million Gross (\$13.4 million GF/GP) for negotiated salary and wage amounts (1.0%). Insurance rate increases, actuarially-required retirement rate increases, and other economic adjustments. An additional increase of \$10.0 million Gross (\$6.9 million GF/GP) is projected for FY 2014-15.	IDG/IDT	N/A	845,200
	Federal	N/A	1,029,600
	Local	N/A	127,300
	Private	N/A	10,100
	Restricted	N/A	3,722,200
	GF/GP	N/A	\$13,355,500

Major Boilerplate Changes From FY 2012-13

Generally speaking, the Conference Committee (concurring with the Senate) consolidates several boilerplate sections into a single section that relates to each core service appearing in the Part 1 Schedule of Programs. A boilerplate subheading specifically identifying the core service is also added.

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government – REVISED

Specifies total state spending from state resources and payments to local units of government from state resources. Executive, House, Senate, and Conference – update to reflect FY 2014 appropriations.

Sec. 202. Appropriations Subject to the Management and Budget Act – RETAINED

Subjects appropriations to the Management and Budget Act, 1984 PA 431. Executive – deletes. House – retains. Senate – retains. Conference – retains.

Sec. 203. Terms and Acronyms – REVISED

Defines various terms and acronyms contained in the department's budget. Executive – deletes a number of definitions related to specific fund sources identified in the bill. House – deletes definitions for "PA" and "MCL" and adds a definition for "subcommittees". Senate – retains current law. Conference – deletes definitions for "PA" and "MCL" and adds a definition for "subcommittees".

Sec. 204. IDG Funding Received by the Department – REVISED

Lists specific amounts and sources of interdepartmental grant funding received by the department. Executive – deletes. House – deletes. Senate – retains and updates to reflect part 1. Conference – retains and updates to reflect to part 1.

Sec. 205. IDG Funding Made Available to Other State Departments – REVISED

Lists specific amounts and sources of interdepartmental grant funding made available by the department to other state departments; specifically allocates \$1.8 million to the Judiciary from the federal Byrne Justice Assistance Grant Program. Executive – deletes the listing of IDGs to other departments; keeps the Byrne grant allocation to the Judiciary, but reduces it to \$1.5 million. House – retains and updates the listing of IDGs to other departments, and reduces the Byrne grant allocation to the Judiciary to \$1.5 million. Senate – retains and updates the listing of IDGs to other departments, and reduces the Byrne grant allocation to the Judiciary to \$1.5 million. Conference – retains and updates the listing of IDGs to other departments, and reduces the Byrne grant allocation to the Judiciary to \$1.5 million.

Sec. 206. Contingency Funding – RETAINED

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after the legislative transfer of spending authority to specific line items. Executive – retains. House – retains. Senate – retains. Conference – retains.

Major Boilerplate Changes From FY 2012-13

Sec. 207. Transparency Website –RETAINED

Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive – retains. House – retains. Senate – retains. Conference – retains.

Sec. 208. Internet Availability of Required Reports – RETAINED

Requires MSP to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail. Executive – deletes. House – retains. Senate – retains. Conference – retains.

Sec. 209. Purchase of Foreign Goods – RETAINED

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans. Executive – deletes. House – retains this section and adds a preference for small businesses with at least 35% of their total workforce being veterans. Senate – retains. Conference – retains this section and adds a preference for small businesses with at least 35% of their total workforce being veterans.

Sec. 210. Businesses in Deprived and Depressed Communities – RETAINED

Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive – deletes. House – deletes. Senate – retains. Conference – retains.

Sec. 211. Information Technology Work Project Account – NOT INCLUDED

Designates the appropriation for information technology as a work project account. House – adds this section. Senate – does not include. Conference – does not include.

Sec. 212. Receipt and Retention of Required Reports – RETAINED

Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive – deletes. House – retains. Senate – retains. Conference – retains.

Sec. 214. Information Technology Services – NOT INCLUDED

Requires the department to pay user fees to DTMB for technology-related services and projects. House – adds this section. Senate – does not include. Conference – does not include.

Sec. 215. Disciplinary Action Against State Employees –RETAINED

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff. Executive – deletes. House – retains. Senate – retains. Conference – retains.

Sec. 216. Schedule of Programs Disclaimer – RETAINED

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with law; specifies that funding required by statute is not subject to funding flexibility. Executive – deletes the language concerning the Secondary Road Patrol Funding. House – retains. Senate – retains. Conference – retains.

Sec. 217. Budgetary Efficiency – RETAINED

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs. Executive – deletes. House – deletes. Senate – retains. Conference – retains.

Sec. 218. Out-of-State Travel – RETAINED

Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations. Executive – retains. House – retains. Senate – retains. Conference – retains.

Sec. 219. Quarterly Reporting on Achieving Requirements – REVISED

Requires the department to provide quarterly reports on the status of work projects, department's financial status, forensic laboratory system staffing, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, and summary of fund shifts. Executive – deletes. House – retains. Senate – deletes the report on the forensics lab, and requires a report on the performance metrics cited in the act. – retains. Conference – concurs with the Senate in deleting the specific report on the forensics lab and in requiring a report on all performance metrics cited in the act

Sec. 220. Data to be Reported – DELETED

Requires the department to report on school bus inspections, on the status of assessments collected under the Michigan Vehicle Code, and on casino gaming oversight activities. Executive – deletes. House – retains. Senate – deletes. Conference – deletes

Major Boilerplate Changes From FY 2012-13

Sec. 221. Department Core Services – REVISED

Lists core services of the department and requires appropriations to be used for core services. Executive – retains. House – retains. Senate – retains but revises the list of core services, based on the consolidation of several of the scheduled programs in part 1. Conference – retains, but revised the list of core services, based on the consolidation of several of the schedule programs in part 1.

Sec. 222. Post Closure or Consolidation – RETAINED

Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts. Executive – deletes. House – requires the notice to also be provided to the chairpersons of the House and Senate appropriations committees. Senate – retains. Conference – requires the notice to also be provided to the chairpersons of the House and Senate appropriations committees.

Sec. 223. Privatization – RETAINED

Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 60 days before beginning any effort to privatize. Executive – deletes. House – deletes. Senate – retains. Conference – changes the reporting date to 90 days before beginning any effort to privatize, based on standard language across all budgets.

Sec. 224. Use of Funding for Legal Services – RETAINED

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or activities that the attorney general authorizes. Executive – retains. House – retains. Senate – retains. Conference – retains.

Sec. 226. Contractual Services – REVISED

States legislative intent that the department not provide subsidies for any contractual services it provides; states that when the department provides reimbursed services it shall be reimbursed for all costs incurred, including retirement and overtime costs; requires the department to define cost service models for services requiring reimbursement; requires that reimbursed services for entities other than local governments may be reimbursed only on an overtime basis. Executive – deletes intent statement that the department shall not subsidize the cost of any contractual service. House – retains. Senate – deletes intent statement that the department shall not subsidize the cost of any contractual service. Conference – deletes intent statement that the department shall not subsidize the cost of any contractual service.

Sec. 227. Interoperability Standards – DELETED

Requires the department to define interoperability standards to ensure effective communication between state, local, regional, and federal agencies under public safety scenarios. Executive – deletes. House – retains. Senate – deletes. Conference – deletes the separate section, but the requirement that the department be involved in establishing interoperability standards is retained in Section 232.

Sec. 228. General Fund Lapses – RETAINED

Requires the department to report on estimates of general fund lapses at the close of the fiscal year by November 15. Executive – places the requirement to submit the report on the State Budget Office (requiring the department to cooperate with the SBO in completing the report), and moves the date to November 30. House – retains but does not require the report to be provided to the subcommittees. Senate – retains. Conference – changes the report due date to November 30 and makes this a responsibility of the State Budget Office.

Sec. 229. Report on State Restricted Funds – RETAINED

Requires the department to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the Executive Budget Recommendation. Executive – retains. House – retains. Senate – retains. Conference – retains.

Sec. 230. Calhoun County Post – DELETED

Authorizes the department to enter into an agreement with Calhoun County to build a new post. Executive – deletes. House – deletes. Senate – deletes. Conference – retains.

Sec. 230. Performance Metrics Report – NEW

Requires the department to maintain a publicly accessible website that identifies and tracks the department's performance against key metrics used to monitor and improve the department's performance. Executive – adds. House – adds. Senate – adds. Conference – adds.

Sec. 231. Assistance to Communities Without Law Enforcement Assistance – RETAINED

Requires the department to provide general law enforcement assistance to communities that have no local law enforcement, or that are underserved, until adequate services can be provided by other means. Executive – deletes. House – retains. Senate – retains. Conference – retains.

Sec. 232. Michigan Public Safety Communications System – REVISED

Requires the department to act as a liaison between DTMB and local public safety agencies to facilitate the use of Michigan Public Safety Communications System towers. Executive – deletes. House – retains. Senate – retains and requires the department to report user issues to DTMB. Conference – retains and requires the department to report user issues to DTMB, and also requires the department to work with DTMB in establishing interoperability standards.

Major Boilerplate Changes From FY 2012-13

EXECUTIVE DIRECTION

Sec. 250. Unclassified Positions – RETAINED

Lists titles of unclassified positions; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for changes to the duties of existing unclassified positions. Executive – deletes. House – deletes. Senate – retains. Conference – retains.

Sec. 251. Administration of the Department – NEW

Requires the effective and efficient executive administration of the department. Senate – adds. Conference – adds.

Sec. 252. Special Operations – NEW

Requires the department to provide effective protection for the governor and visiting dignitaries. Senate – adds. Conference – adds.

SCIENCE, TECHNOLOGY, AND TRAINING

Training

Sec. 302. Training and Education Metrics – REVISED

Requires the department to (1) maintain proper levels of staffing and resources for providing training and educational opportunities that support enforcement and public safety efforts of the criminal justice community; (2) establish methods with the goal of reducing the cost of training services by 20%; (3) place an emphasis on recruiting MCOLES-certified police officers to the trooper school; (4) develop a delivery cost model for its training activities; (5) place an emphasis on hiring veterans, particularly for the trooper school and requires report on recruitment of veterans. Executive – deletes provisions concerning the department's training activities cost delivery model and hiring preferences for the trooper school. House – deletes the provision concerning the training activities cost delivery model, and revises the report on veterans recruitment to include MCOLE-certified officers. Senate – deletes the reference to the veterans hiring preference - it's already specified in Civil Service rules - and requires the department to use course evaluations to ensure quality training is provided. Conference – deletes the reference to the veterans hiring preference – it's already specified in Civil Service rules - and revises the report on the veterans preference to also include information on how the hiring preference for MCOLES-certified officers was implemented, and also requires the department to provide course evaluations.

Establishing and Maintain Law Enforcement Standards

Sec. 303. MCOLES Services – REVISED

Requires MCOLES to provide standards for law enforcement officers and to maintain proper levels of staffing and resources for providing basic law enforcement training for police academy programs. Executive – retains. House – on the specific metric that MCOLES staffing and resources support training and curriculum for 20 training academies, deletes the specific reference to 20 academies. Senate – adds a requirement that MCOLES maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation. Conference – adds a requirement that MCOLES maintain staffing and resources to necessary to update law enforcement standards within 30 days of the effective date of any new legislation.

Criminal History Systems

Sec. 304(1)-(4). Criminal History and Accident Data Collection System – REVISED

Requires the department to maintain proper levels of staffing and resources for maintaining criminal history and accident data collection systems. Executive – retains. House – retains. Senate – specifies that criminal records and accident data be maintained in accordance with state and federal requirements. Conference – specifies that criminal records and accident data be maintained in accordance with state and federal requirements.

Sec. 304(5)-(8). Fingerprint and Background Checks – REVISED

Requires the department to maintain proper levels of staffing and resources for providing fingerprint and background check services to law enforcement agencies. Executive (Sec. 304) – retains. House (Sec. 304) – revises the reference year for the metric to FY 2010-11, rather than FY 2009-10. Senate – revises the reference year for the metric to FY 2010-11, and deletes a requirement that the department pursue means of reducing the costs of fingerprint services. Conference – revises the reference year for the metric to FY 2010-11 and delete a requirement that the department pursue means of reducing the costs of fingerprint services.

Sec. 304(9)-(12). Law Enforcement Information Network (LEIN) Services – REVISED

Requires the department to maintain proper levels of staffing and resources for maintaining LEIN services in support of public safety and law enforcement communities; lists requirements of the department if they propose LEIN user fees. Executive (Sec. 305) and House (Sec. 305) – delete the requirements placed on the department if they propose new LEIN user fees. Senate – delete the requirements placed on the department if they propose new LEIN user fees, and requires the department to provide a report to the Legislature on ways to reduce the LEIN budget by 5% without adversely impacting services. Conference – deletes the requirement placed on the department if they propose new LEIN user fees, and requires the department to provide a report on ways to reduce the LEIB budget by 5% without adversely impacting services.

Sec. 304(13)-(15). Sex Offender Registry – REVISED

Requires the department to maintain proper levels of staffing and resources to oversee and enforce the state's Sex Offender Registry. Executive (Sec.306) – retains. House (Sec. 306) – retains. Senate – requires the sex offender registry unit to follow up on tips assigned to law enforcement agencies within 10 working days. Conference – requires the sex offender registry unit to follow up on tips assigned to law enforcement agencies within 10 working days.

Major Boilerplate Changes From FY 2012-13

FORENSIC SCIENCES

Forensics

Sec. 401. Forensic Testing Services and Evidence – REVISED

Requires the department to maintain proper levels of staffing and resources for providing forensic testing services and evidence; requires the department to post changes to protocol for retaining and purging DNA samples and records on the department's website; requires the department to hire 20 additional forensic employees with the intent of reaching an average 30-day turnaround for forensic evidence. Executive – deletes the specific reference to the 20 employees, but requires the department to improve its performance with the intent of reaching a 30-day turnaround. House – reduces the performance goal from an 82-day turnaround to a 55-day turnaround, deletes the specific reference to the 20 employees, but requires the department to improve its performance with the intent of reaching a 30-day turnaround. Senate – reduces the performance goal to 55-days, deletes the specific reference to the 20 employees, and adds a requirement that the department shall maintain accreditation by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB). Conference – reduces the performance goal to 55-days, deletes the specific reference to the 20 employees, and adds a requirement that the department maintain accreditation by ASCLD/LAB.

UNIFORM SERVICES

Traffic Safety and Enforcement

Sec. 501(1)-(3). Traffic Safety and Enforcement – REVISED

Requires the department to maintain proper levels of staffing and resources for traffic safety and enforcement. Executive – retains. House – retains. Senate – adds a requirement that the department dedicate at least 300,000 hours to statewide patrol, including at least 23,000 hours in distressed cities. Conference – adds a requirement that the department dedicate at least 300,000 hours to statewide patrol, including at least 24,000 hours in distressed cities.

Sec. 501(4). Duties of Enlisted Personnel – RETAINED

Requires enlisted personnel to respond to crimes in progress and other emergency situations in addition to enforcing traffic laws. Executive (Sec. 502) – retains. House (Sec. 502) – retains. Senate – retains. Conference – retains.

Sec. 501(5). Sex Offender Compliance – RETAINED

Requires the department to maintain staffing and resources necessary to perform activities necessary to maintain a 93% compliance rate for reporting by registered sex offenders. Executive (Sec. 303(6)) – retains. House (Sec. 303(6)) – retains. Senate – retains. Conference – retains.

Sec. 501(6). Secure Cities Initiative – RETAINED

Requires the department to report on statistics regarding trooper levels and the trooper schools, criminal activity, and law enforcement officers associated with the secure cities initiative. The report is due April 1 for the prior six month period. Executive (Sec. 506) – deleted. House (Sec. 506) – retains, but changes the date of the report to December 1 and requires the report to be provided for the prior fiscal year. Senate – retains. Conference – retains, but changes the date of the report to December 1 and requires the report to be provided for the prior fiscal year.

Sec. 501(7)-(9). Security at Events – NEW

Conference requires the department shall respond to potential and imminent threats to the state's facilities, systems, and property, and large scale recreational and major public sponsored events and directs that the funds appropriated in part 1 be expended to support the department's costs associated with the additional show-of-force, enforcement, or traffic safety efforts during major public events within the state. The conference committee also establishes a metric that the department maintain the ability to support the cost of 7,000 overtime hours or the financial equivalent of 7,000 overtime hours in terms of overtime, fuel, equipment, and other costs.

Sec. 501(10). Michigan International Speedway

Conference requires the department to provide traffic control for events at Michigan International Speedway.

Sec. 503. Distressed Cities – DELETED

Requires the department to dedicate a minimum of 23,374 patrol hours in distressed cities. Executive – reduces the minimum number of patrol hours to 23,000. House – increases the minimum number of patrol hours to 24,000. Senate – reduces the minimum number of patrol hours in distressed cities to 23,000, and incorporates this requirement into Sec. 501(3). Conference – increases the minimum number of patrol hours to 24,000, and incorporates this requirement into Sec. 501(3).

Sec. 504. Trooper Recruits – DELETED

Requires the department to hire and train 180 troopers. Executive – deletes. House – deletes. Senate – deletes. Conference – deletes.

Capitol Security

Sec. 505. Security Services at State Capitol Complex Facilities – RETAINED

Requires the department to maintain proper levels of staffing and resources for providing security services at the state Capitol Building; requires the department to pursue federal grants to improve security services. Executive – retains. House – retains. Senate – retains. Conference – expands the reference to the State Capitol to encompass the entire State Capitol complex facilities and establishes a metric that the department dedicate a minimum of 35,000 capitol security patrol hours.

Major Boilerplate Changes From FY 2012-13

Sec. 507. Status of Regional Policing Model – DELETED

Requires the department to report on transition to the regional policing model (i.e., costs and savings associated with shifting personnel from traditional office assignments to road patrol assignments). Executive – deletes. House – deletes. Senate – deletes. Conference – deletes.

SPECIALIZED SERVICES

Specialty TEAMS

Sec. 601. Specialty Services to Citizens – REVISED

Requires the department to maintain proper levels of staffing and resources for providing specialty services, such as canine unit, bomb squad, emergency support teams, underwater recovery, and aviation services; requires private donations to the canine unit to be used for purchasing equipment and other items to enhance operation of the unit. Executive – retains. House – changes the base performance metric from FY 2009-10 to FY 2010-11. Senate – changes the base performance metric year to FY 2010-11, and incorporates language from Sec. 702 that requires the department to operate the Michigan Intelligence Operation Center (MIOC) as the state's federal recognized fusion center, and requires the department to increase the number of public and private sector contacts that receive homeland security and intelligence information. Conference – changes the base performance metric year to FY 2011, requires the department to operate the MIOC, and requires the department to increase the number of contacts that receive homeland security and intelligence information.

Criminal Investigations

Sec. 602. Criminal Investigations – REVISED

Requires the department to maintain proper levels of staffing and resources for identifying and apprehending criminals through criminal investigations; requires the department to enforce the tobacco products tax act; and enforce tobacco tax laws for a minimum 8,320 hours. Executive – reduces the minimum number of hours to 8,300. House – retains the minimum number of hours at 8,320, and changes the base performance metric from FY 2009-10 to FY 2010-11. Senate – increases the minimum number of hours to 16,600, changes the base performance metric to FY 2010-11, and requires the department to train local law enforcement agencies on gambling laws, trends, and legal issues. Conference – increases the minimum number of hours to 16,600, change the base performance metric to FY 2011, and requires the department to train local law enforcement agencies on gambling laws, trends, and legal issues.

Fire Investigation

Sec. 603. Fire Investigation Services – REVISED

Requires the department to maintain proper levels of staffing and resources for providing fire investigation services through investigative assistance to local law enforcement agencies. Executive – retains. House – changes the base performance metric from FY 2009-10 to FY 2010-11. Senate – changes the base performance metric to FY 2010-11. Conference – changes the base performance metric to FY 2011.

Motor Carrier Enforcement

Sec. 604. Commercial Vehicle Enforcement: School Bus Inspections – REVISED

Requires the department to annually inspect all black and yellow school buses. Executive – retains. House – retains. Senate – retains the requirement in current law that the department inspect school buses. The Senate also adds a requirement that the department maintain staffing and resources necessary to enforce motor carrier safety laws and regulations. Conference – retains the requirement that the department inspect school buses, and adds a requirement that the department maintain staffing and resources necessary to enforce motor carrier safety laws and regulations.

Sec. 604(3). Commercial Vehicle Inspections – RETAINED

Requires the department to maintain proper levels of staffing and resources for annually inspecting 53,000 commercial vehicles. Executive (Sec. 605) – retains. House (Sec. 605) – retains. Senate – retains. Conference – retains.

SUPPORT SERVICES

State Emergency Operations Center Operations and Preparedness

Sec. 701. Civil Disorders and Natural Disasters – REVISED

Requires the department to respond to civil disorders and natural disasters and to maintain readiness, including training and equipment. Executive – retains. House – changes the base performance metric from FY 2009-10 to FY 2010-11. Senate – incorporates language on providing information to public and private partners from Sec. 702; requires the department to foster partnerships to protect the state and homeland from all hazards; incorporates language from Sec. 704(3) on expenditures of funds upon the declaration of a state of emergency or state of disaster; and incorporates language from Sec. 704(4) providing boilerplate authorization of funds (in excess of the amounts appropriated in part 1 for emergency management activities. Conference – incorporates existing language on information to public and private partners, requires the department to foster partnerships to protect the state and homeland from all hazards, incorporates language on the expenditure of funds upon the declaration of a state of emergency or state of disaster, and incorporates language providing boilerplate authorization of excess emergency management and homeland security funds.

Major Boilerplate Changes From FY 2012-13

Sec. 701(5). Emergency Management Training – REVISED

FY 2012-13 Sec. 703 requires the department to maintain proper levels of staffing and resources for providing hazardous materials response training and requires the department to ensure that federal homeland security grants are allocated to first responders in the highest percentage possible and that homeland security grants awarded to the City of Detroit are not used to supplant general funds. FY 2012-13 Sec. 704 requires the department to operate and maintain the state's emergency operations center and to maintain readiness to respond to civil disorders and natural disasters; requires the department to begin construction or renovation of a state emergency operations center to facilitate relocation from its current site at Collins Road by September 30, 2013. Executive (Sec. 703) – deletes language pertaining to the allocation of homeland security grants. Executive (Sec. 704) deletes the reference to the relocation of the EOC. House (Sec. 703) – retains. House (Sec. 704) – deletes the reference to the relocation of the EOC. Senate – deletes language on the allocation of homeland security grants and the reference to the relocation of the EOC. Conference – deletes language on the allocation of homeland security grants and the reference to the relocation of the EOC.

Sec. 703(9)-(12). Disaster Contingency Fund – NEW

Provides authorization to expend up to \$800,000 from the fund to cover costs related to disasters as defined in the Emergency Management Act; requires prior notice be given to the House and Senate appropriations committees; requires a report by December 1 of fund activities for the prior fiscal year be provided to the fiscal agencies and state budget office; permits federal funds provided subsequent to the distribution of funds from the Disaster Contingency Fund to be used to reimburse the fund; provides that any unexpended funds shall be carried forward into subsequent fiscal years. House – concurs with the Executive, but reduces the spending authorization to \$200,000, requires the annual report to also be provided to the House and Senate appropriations committees. Senate – does not include. Conference – concurs with the Executive, including the \$800,000 boilerplate authorization.

Sec. 703(13). Urban Search and Rescue Task Force – NEW

Conference – adds language requiring \$500,000 from the funds appropriated in part 1 to be expended for the urban search and rescue task force, which provides quick response search and rescue activities following disasters and other emergencies.

Sec. 702. Intelligence Operations Center – DELETED

Requires the department to operate the Michigan Intelligence Operations Center as the state's federally recognized fusion center; requires the department to ensure public safety through emergency management and homeland security with public and private sector partners; requires the department to increase contacts receiving homeland security and intelligence information.. Executive – retains. House – retains. Senate – incorporates language on the MIOC and contacts receiving intelligence information into Sec. 601 and incorporates the language on providing information to public and private partners into Sec. 701. Conference – deletes this section, incorporating the language into Sec. 601 (Specialty Teams) and Sec. 701 (Civil Disorders and Natural Disasters).

Sec. 705. Public Awareness Campaigns – REVISED

Requires the department to conduct public awareness campaigns and to train child passenger safety technicians. Executive – deletes. House – retains. Senate – requires the department to provide highway safety information and awareness. Conference – requires the department to provide highway safety information and awareness.

ONE-TIME APPROPRIATIONS

Sec. 801. Secondary Road Patrol – NEW

Conference provides that the one-time \$150,000 GF/GP appropriation for the Secondary Road Patrol program shall be expended as provided by the Section 629e of the Michigan Vehicle Code, and provide intent language that a workgroup convene to look at revenue, the allocation formula, administration, and other issues concerning the secondary road patrol program.

Sec. 802. Trooper Recruits – NEW

Conference requires the department to train at least 107 recruits.

Sec. 803. Grand Rapids Forensics Laboratory – NEW

Conference requires the one-time \$400,000 GF/GP appropriation to the Grand Rapids forensics laboratory be used for special maintenance at the laboratory.

Sec. 804. Emergency Vehicle Response Team – NEW

Conference requires the one-time \$350,000 GF/GP appropriation for the emergency response team to be used for the purchase of two vehicles to support the response team.

PART 2A: PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FY 2014-2015.

Sec. 1201. Anticipated FY 2014-15 Appropriations

Legislative intent to provide appropriations for FY 2014-15, adjusting FY 2013-14 figures based on economic and other factors.

Sec. 1202. Retirement Costs – NEW

Senate adds legislative intent that the department identify the amounts of normal retirement and legacy retirement for FY 2014-15 for the line items listed in part 1.

FY 2013-14 MSP Conference Committee Changes from FY 2013-14 Executive Recommendation

	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
FY 2013-2014 Executive Recommendation	\$603,801,700	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$121,554,400	\$350,974,300	2,917.0
Senate Bill 185 (S-1) CR-1* Changes								
1. State Capital Complex Security	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	17.0
2. Security at Major Events	\$1,200,000	\$0	\$0	\$0	\$0		\$1,200,000	0.0
3. Secondary Road Patrol (One-Time Appropriation)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0.0
4. Grand Rapids Forensics Laboratory	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0.0
5. Trooper Recruit School	(\$550,000)	\$0	\$0	\$0	\$0	\$0	(\$550,000)	0.0
6. Emergency Operations Center Rent	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	0.0
7. Disaster and Emergency Contingency Fund	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0.0
8. Michigan International Speedway Traffic Control	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	0.0
9. Nuclear Power Emergency Planning	\$517,300	\$0	\$0	\$0	\$0	\$517,300	\$0	0.0
Conference Committee Report Totals	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0
Conference Committee Change	\$3,017,300	\$0	\$0	\$0	\$0	\$517,300	\$2,500,000	17.0
Percentage	0.5%	0.0%	0.0%	0.0%	0.0%	0.4%	0.7%	0.6%

FY 2013-14 MSP Conference Committee Changes from FY 2012-13 Year-to-Date Appropriation

FY 2012-13 Year-to-Date Appropriations	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$577,982,700	\$25,238,500	\$104,911,000	\$6,869,400	\$231,300	\$123,218,700	\$317,513,800	2,884.0
Senate Bill 185 (S-1) CR-1* Changes from FY 2013 YTD								
Programmatic Changes								
1. Trooper Recruit School (On-Going)	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000	107.0
2. Replace Communication Radio Batteries on 2.5 year Life-Cycle	\$80,000	\$1,300	\$0	\$0	\$0	\$8,700	\$70,000	0.0
3. GF/GP offset for the end of an FY2011 COPS Hiring Program Grant	\$0	\$0	(\$2,094,800)	\$0	\$0	\$0	\$2,094,800	0.0
4. Motor Vehicle Fleet Leasing	\$1,122,400	\$0	\$0	\$0	\$0	\$0	\$1,122,400	0.0
5. State Capital Complex Security	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	17.0
6. Security at Major Events	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	0.0
7. Move MIS Traffic Control into On-Going Appropriations	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	0.0
8. Emergency Operations Center Rent	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	0.0
Economic and Information Technology Adjustments								
9. Department Economics	\$18,468,100	\$840,100	\$1,017,100	\$65,700	\$10,100	\$3,640,200	\$12,894,900	0.0
10. DTMB-related Economics (IT, Account Service Center, MPSCS)	\$621,800	\$5,100	\$12,500	\$61,600	\$0	\$82,000	\$460,600	0.0
11. Information Technology - Windows 7 upgrades/Center for Shared Solutions	\$151,200	\$0	\$0	\$0	\$0	\$37,000	\$114,200	0.0
12. Information Technology - Mobile Data Computers Office Automation	\$1,004,000	\$49,000	\$30,600	\$7,500	\$0	\$18,100	\$898,800	0.0
13. Information Technology - Wireless Infrastructure and Internet Bandwidth	\$132,100	\$0	\$0	\$0	\$0	\$30,300	\$101,800	0.0
14. Information Technology - Mobile Data Computers/DTMB Support	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0.0
Eliminate FY13 One-Time Appropriations								
15. State Employee Lump Sum Payments	(\$3,220,000)	(\$168,700)	(\$249,700)	(\$38,900)	(\$1,700)	(\$675,800)	(\$2,085,200)	0.0
16. Michigan International Speedway	(\$800,000)	\$0	\$0	\$0	\$0	\$0	(\$800,000)	0.0
17. At-Post Trooper Equipment	(\$1,623,700)	\$0	\$0	\$0	\$0	\$0	(\$1,623,700)	0.0
18. Rent and Building Occupancy Charges (Collins Rd. Facility)	(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)	0.0
Align Spending Authorization and FTE Positions with Actual Resources								
19. STTB: Traffic Safety	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	(3.0)
20. STTB: Standards and Training/Justice Training Grants	\$29,500	\$0	\$29,500	\$0	\$0	\$0	\$0	0.0
21. STTB: Training Administration	(\$293,100)	\$0	(\$293,100)	\$0	\$0	\$0	\$0	3.0
22. STTB: Information Technology	(\$427,900)	(\$10,500)	(\$300,000)	\$0	\$0	(\$117,400)	\$0	0.0
23. STTB: In-Service Training - Competitive	(\$400,000)	(\$400,000)	\$0	\$0	\$0	\$0	\$0	0.0
24. STTB: Criminal Records Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.0
25. STTB: Training Only to Local Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1.0)
26. STTB: Public Safety Officer Benefit Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.0
27. Forensics - Laboratory Operations	(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	\$0	0.0
28. Uniform Services: At-Post Troopers	\$16,900	\$0	\$16,900	\$0	\$0	\$0	\$0	(19.0)
29. Uniform Services: Uniform Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(31.0)
30. Specialized Services: Federal Anti-Drug Initiatives	(\$355,000)	\$0	(\$130,000)	\$0	\$0	(\$225,000)	\$0	(4.0)
31. Specialized Services: Safety Inspections	(\$625,100)	(\$38,800)	(\$500,000)	\$0	\$0	(\$86,300)	\$0	0.0
32. Specialized Services: Operational Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(9.0)
33. Specialized Services: Auto Theft Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2.0)
34. Specialized Services: Truck Safety Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(3.0)
35. Specialized Services: School Bus Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2.0)
36. Specialized Services: Safety Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2.0)
37. Support Services: Auto Theft Prevention	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	0.0
38. Support Services: Management Services	(\$325,000)	\$0	\$0	\$0	\$0	(\$325,000)	\$0	(3.0)
39. Support Services: Secondary Road Patrol Program	(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	\$0	(1.0)
40. Support Services: Truck Safety Program	(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	0.0

FY 2013-14 MSP Conference Committee Changes from FY 2012-13 Year-to-Date Appropriation

FY 2012-13 Year-to-Date Appropriations	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$577,982,700	\$25,238,500	\$104,911,000	\$6,869,400	\$231,300	\$123,218,700	\$317,513,800	2,884.0
Senate Bill 185 (S-1) CR-1* Changes from FY 2013 YTD								
41. Support Services: Hazardous Materials Program	(\$3,949,100)	\$0	(\$3,599,900)	\$0	\$0	(\$349,200)	\$0	(7.0)
42. Support Services: FEMA Program Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8.0
43. Support Services: Nuclear Emergency Management Planning	\$517,300	\$0	\$0	\$0	\$0	\$517,300	\$0	0.0
Align Information Technology Expenditures								
44. STTB: Training Administration	(\$5,000)	(\$5,000)	\$0	\$0	\$0	\$0	\$0	0.0
45. STTB: Criminal Justice Information Center	\$14,200	\$0	\$0	\$0	\$0	\$14,200	\$0	0.0
46. STTB: Information Technology	\$0	\$5,000	\$0	\$0	\$0	(\$5,000)	\$0	0.0
47. Forensic Sciences - Laboratory Operations	(\$2,100)	\$0	\$0	\$0	\$0	(\$2,100)	\$0	0.0
48. Uniform Services: At-Post Troopers	(\$4,600)	\$0	\$0	\$0	\$0	(\$4,600)	\$0	0.0
49. Specialized Services: Federal Anti-Drug Initiatives	(\$3,300)	\$0	\$0	\$0	\$0	(\$3,300)	\$0	0.0
50. Support Services: Management Services	\$800	\$0	\$0	\$0	\$0	\$800	\$0	0.0
Internal Transfers								
51. STTB: Information Technology	(\$205,400)	\$0	\$0	(\$205,400)	\$0	\$0	\$0	0.0
52. STTB: Michigan Public Safety Communications System (MPSCS)	\$205,400	\$0	\$0	\$205,400	\$0	\$0	\$0	0.0
53. STTB: Training Administration	\$87,700	\$0	\$0	\$0	\$0	\$0	\$87,700	1.0
54. Executive Direction: Executive Direction	(\$87,700)	\$0	\$0	\$0	\$0	\$0	(\$87,700)	(1.0)
55. Uniform Services: Law Enforcement Enhancement	(\$15,000,000)	\$0	\$0	\$0	\$0	\$0	(\$15,000,000)	(180.0)
56. Uniform Services: At-Post Troopers	\$12,802,000	\$0	\$0	\$0	\$0	\$0	\$12,802,000	180.0
57. Support Services: Fleet Leasing	\$2,198,000	\$0	\$0	\$0	\$0	\$0	\$2,198,000	0.0
58. Specialized Services: Aviation Program	\$177,200	\$0	\$0	\$0	\$0	\$0	\$177,200	1.0
59. Specialized Services: Criminal Investigations (to Aviation Programs)	(\$177,200)	\$0	\$0	\$0	\$0	\$0	(\$177,200)	(1.0)
60. Specialized Services: Criminal Investigations (Tech. Services/Major Crimes)	\$1,594,900	\$0	\$0	\$0	\$0	\$0	\$1,594,900	9.0
61. Specialized Services: Operational Support (Tech. Services/Major Crimes)	(\$1,594,900)	\$0	\$0	\$0	\$0	\$0	(\$1,594,900)	(9.0)
62. Specialized Services: Operational Support (Dispatch/Communications)	\$8,445,600	\$626,200	\$0	\$0	\$0	\$455,200	\$7,364,200	75.0
63. Support Services: Accounting Service Center (Excess Authorization)	(\$120,000)	\$0	\$0	\$0	\$0	\$0	(\$120,000)	0.0
64. Support Services: Management Services (Excess ASC Authorization)	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	0.0
65. Support Services: Management Services (Combine with Budget & Finance)	\$1,780,700	\$27,500	\$0	\$0	\$0	\$268,100	\$1,485,100	16.0
66. Support Services: Budget and Financial Services	(\$1,780,700)	(\$27,500)	\$0	\$0	\$0	(\$268,100)	(\$1,485,100)	(16.0)
67. Support Services: Management Services (Separate Out 911 Administration)	(\$617,800)	(\$617,800)	\$0	\$0	\$0	\$0	\$0	(5.0)
68. Support Services: State 911 Administration	\$617,800	\$617,800	\$0	\$0	\$0	\$0	\$0	5.0
69. Support Services: Management Services (Dispatch/Communications)	(\$8,445,600)	(\$626,200)	\$0	\$0	\$0	(\$455,200)	(\$7,364,200)	(75.0)
Administrative Cost Allocation								
70. Executive Direction: Unclassified Positions	\$0	\$1,800	\$0	\$0	\$0	\$20,700	(\$22,500)	0.0
71. Executive Direction: Executive Direction	\$0	(\$1,300)	\$0	\$0	\$0	\$30,400	(\$29,100)	0.0
72. Support Services: Management Services	\$0	(\$8,200)	\$0	\$0	\$0	(\$43,400)	\$51,600	0.0
73. Support Services: Rent and Building Occupancy Charges	\$5,500	\$11,400	(\$4,000)	\$2,200	\$0	(\$9,600)	\$5,500	0.0
74. STTB: Standards and Training/Justice Training Grants	(\$5,500)	\$0	\$0	\$0	\$0	\$0	(\$5,500)	0.0

FY 2013-14 MSP Conference Committee Changes from FY 2012-13 Year-to-Date Appropriation

	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
FY 2012-13 Year-to-Date Appropriations	\$577,982,700	\$25,238,500	\$104,911,000	\$6,869,400	\$231,300	\$123,218,700	\$317,513,800	2,884.0

Senate Bill 185 (S-1) CR-1* Changes from FY 2013 YTD

FY14 One-Time Appropriations

75. Trooper Recruit School	\$3,661,900	\$0	\$0	\$0	\$0	\$0	\$3,661,900	0.0
76. Emergency Response Team Vehicle Replacement	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0.0
77. Disaster and Emergency Contingency Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0.0
78. Secondary Road Patrol	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0.0
79. Grand Rapids Forensics Laboratory	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0.0
Total	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0

Conference Committee Changes from FY 2013 YTD Appropriation

	\$28,836,300	(\$18,800)	(\$6,064,900)	\$98,100	\$8,400	(\$1,147,000)	\$35,960,500	50.0
Percentage Change from FY 2013 YTD Appropriation	5.0%	-0.1%	-5.8%	1.4%	3.6%	-0.9%	11.3%	1.7%

Note: The FY 2012-13 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through February 7, 2013.

Michigan Department of State Police (MSP)
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Sec. 102. Executive Direction	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Unclassified Positions	\$707,000	\$7,400	\$0	\$0	\$0	\$364,000	\$335,600	3.0
Executive Direction	\$2,969,100	\$36,000	\$0	\$0	\$0	\$483,700	\$2,449,400	20.0
Special Operations and Events	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$2,430,000	17.0
Total Executive Direction	\$6,106,100	\$43,400	\$0	\$0	\$0	\$847,700	\$5,215,000	40.0

Sec. 103. Science, Technology, and Training Bureau	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Criminal Justice Information Center Division	\$12,874,300	\$0	\$0	\$0	\$0	\$11,404,500	\$1,469,800	111.0
Criminal Records Improvement	\$1,276,900	\$0	\$1,276,900	\$0	\$0	\$0	\$0	2.0
Traffic Safety	\$1,865,400	\$1,032,000	\$618,400	\$0	\$0	\$215,000	\$0	16.0
<i>Subtotal: Criminal History Systems</i>	<i>\$16,016,600</i>	<i>\$1,032,000</i>	<i>\$1,895,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,619,500</i>	<i>\$1,469,800</i>	<i>129.0</i>
Standards and Training/Justice Training Grants	\$9,137,200	\$0	\$211,300	\$0	\$0	\$8,186,400	\$739,500	14.0
Concealed Weapons Enforcement Training	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0.0
Training Only to Local Units	\$642,800	\$0	\$0	\$0	\$0	\$642,800	\$0	3.0
Public Safety Officers Benefit Program	\$150,100	\$0	\$0	\$0	\$0	\$0	\$150,100	1.0
<i>Subtotal: Establishing and Maintaining Law Enforcement Standards</i>	<i>\$10,030,100</i>	<i>\$0</i>	<i>\$211,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,929,200</i>	<i>\$889,600</i>	<i>18.0</i>
Training Administration	\$5,398,100	\$2,581,700	\$0	\$0	\$0	\$311,600	\$2,504,800	36.0
Traffic Services	\$5,475,600	\$467,400	\$1,778,100	\$0	\$0	\$1,397,500	\$1,832,600	17.0
In-Service Training - Law Enforcement Distribution	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	0.0
In-Service Training - Competitive	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	0.0
<i>Subtotal: Training</i>	<i>\$11,923,700</i>	<i>\$4,099,100</i>	<i>\$1,778,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,709,100</i>	<i>\$4,337,400</i>	<i>53.0</i>
Information Technology Services and Projects	\$23,160,900	\$450,400	\$943,300	\$1,109,800	\$0	\$6,243,300	\$14,414,100	0.0
Michigan Public Safety Communications System	\$14,637,700	\$0	\$0	\$2,129,800	\$0	\$0	\$12,507,900	0.0
Total Science, Technology, and Training Bureau	\$75,769,000	\$5,581,500	\$4,828,000	\$3,239,600	\$0	\$28,501,100	\$33,618,800	200.0

Sec. 104. Forensic Sciences	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Laboratory Operations	\$32,845,900	\$0	\$1,138,700	\$0	\$0	\$13,202,800	\$18,504,400	204.0
DNA Analysis Program	\$10,181,100	\$0	\$4,029,400	\$0	\$0	\$1,385,400	\$4,766,300	61.0
<i>Subtotal: Forensics</i>	<i>\$43,027,000</i>	<i>\$0</i>	<i>\$5,168,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14,588,200</i>	<i>\$23,270,700</i>	<i>265.0</i>
Total Forensic Sciences	\$43,027,000	\$0	\$5,168,100	\$0	\$0	\$14,588,200	\$23,270,700	265.0

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Sec. 105. Uniform Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Uniform Services	\$49,471,100	\$0	\$0	\$0	\$0	\$0	\$49,471,100	335.0
Reimbursed Services	\$2,197,900	\$0	\$0	\$0	\$0	\$2,197,900	\$0	0.0
At-Post Troopers	\$164,743,300	\$0	\$0	\$0	\$0	\$38,883,100	\$125,860,200	1,201.0
Public Safety Initiative	\$2,854,500	\$0	\$0	\$0	\$0	\$0	\$2,854,500	0.0
<i>Subtotal: Traffic Safety and Enforcement</i>	<i>\$219,266,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$41,081,000</i>	<i>\$178,185,800</i>	<i>1,536.0</i>
Capitol Security	\$2,536,600	\$0	\$0	\$0	\$0	\$0	\$2,536,600	24.0
Michigan International Speedway Traffic Control	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	0.0
Security at Events	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	0.0
Total Uniform Services	\$223,803,400	\$0	\$0	\$0	\$0	\$41,081,000	\$182,722,400	1,560.0

Sec. 106. Specialized Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Operational Support	\$23,896,500	\$779,400	\$0	\$0	\$239,700	\$474,900	\$22,402,500	157.0
Aviation Program	\$1,840,800	\$0	\$0	\$0	\$0	\$57,600	\$1,783,200	8.0
<i>Subtotal: Specialty Teams</i>	<i>\$25,737,300</i>	<i>\$779,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$239,700</i>	<i>\$532,500</i>	<i>\$24,185,700</i>	<i>165.0</i>
Narcotics Investigation Funds	\$265,100	\$0	\$95,000	\$0	\$0	\$170,100	\$0	0.0
Criminal Investigations	\$34,723,600	\$0	\$356,500	\$0	\$0	\$5,028,100	\$29,339,000	221.0
Federal Anti-Drug Initiatives	\$11,319,400	\$0	\$5,935,300	\$0	\$0	\$605,200	\$4,778,900	61.0
Reimbursed Services, Materials, and Equipment	\$3,073,300	\$0	\$1,060,800	\$2,012,500	\$0	\$0	\$0	1.0
Parole Absconder Sweeps	\$12,700	\$0	\$0	\$0	\$0	\$0	\$12,700	0.0
Auto Theft Prevention	\$1,188,100	\$713,700	\$0	\$0	\$0	\$0	\$474,400	11.0
Casino Gaming Oversight	\$5,784,500	\$5,784,500	\$0	\$0	\$0	\$0	\$0	34.0
<i>Subtotal: Criminal Investigation</i>	<i>\$56,366,700</i>	<i>\$6,498,200</i>	<i>\$7,447,600</i>	<i>\$2,012,500</i>	<i>\$0</i>	<i>\$5,803,400</i>	<i>\$34,605,000</i>	<i>328.0</i>
Motor Carrier Enforcement	\$12,744,100	\$9,467,800	\$0	\$0	\$0	\$3,276,300	\$0	101.0
Truck Safety Enforcement Team Operations	\$1,548,800	\$1,548,800	\$0	\$0	\$0	\$0	\$0	7.0
Safety Inspections	\$6,357,300	\$394,100	\$5,085,800	\$0	\$0	\$877,400	\$0	63.0
School Bus Inspections	\$1,650,900	\$0	\$0	\$1,650,900	\$0	\$0	\$0	13.0
Safety Projects	\$1,543,400	\$0	\$1,543,400	\$0	\$0	\$0	\$0	8.0
<i>Subtotal: Motor Carrier Enforcement</i>	<i>\$23,844,500</i>	<i>\$11,410,700</i>	<i>\$6,629,200</i>	<i>\$1,650,900</i>	<i>\$0</i>	<i>\$4,153,700</i>	<i>\$0</i>	<i>192.0</i>
Fire Investigations	\$1,978,900	\$0	\$0	\$0	\$0	\$0	\$1,978,900	14.0
Total Specialized Services	\$107,927,400	\$18,688,300	\$14,076,800	\$3,663,400	\$239,700	\$10,489,600	\$60,769,600	699.0

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Sec. 107. Support Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Auto Theft Prevention Program	\$7,271,900	\$0	\$0	\$0	\$0	\$7,271,900	\$0	4.0
Special Maintenance and Utilities	\$402,800	\$0	\$0	\$0	\$0	\$0	\$402,800	0.0
Rent and Building Occupancy Charges	\$9,590,600	\$184,900	\$73,800	\$20,300	\$0	\$873,900	\$8,437,700	0.0
Worker's Compensation	\$3,195,000	\$0	\$0	\$0	\$0	\$0	\$3,195,000	0.0
Fleet Leasing	\$19,671,600	\$0	\$0	\$0	\$0	\$0	\$19,671,600	0.0
Management Services	\$6,893,300	\$74,100	\$266,300	\$44,200	\$0	\$1,428,800	\$5,079,900	47.0
Office of Justice Programs	\$8,545,200	\$0	\$8,545,200	\$0	\$0	\$0	\$0	4.0
State 9-1-1 Administration	\$636,200	\$636,200	\$0	\$0	\$0	\$0	\$0	5.0
Accounting Service Center	\$1,071,000	\$11,300	\$42,400	\$0	\$0	\$192,900	\$824,400	0.0
<i>Subtotal: Support Services</i>	<i>\$57,277,600</i>	<i>\$906,500</i>	<i>\$8,927,700</i>	<i>\$64,500</i>	<i>\$0</i>	<i>\$9,767,500</i>	<i>\$37,611,400</i>	<i>60.0</i>
State Program Planning and Administration	\$1,175,700	\$0	\$587,600	\$0	\$0	\$0	\$588,100	8.0
Truck Safety Program	\$2,015,800	\$0	\$0	\$0	\$0	\$2,015,800	\$0	1.0
Federal Highway Traffic Safety Coordination	\$12,896,400	\$0	\$12,896,400	\$0	\$0	\$0	\$0	17.0
<i>Subtotal: Highway Safety Planning and Awareness</i>	<i>\$16,087,900</i>	<i>\$0</i>	<i>\$13,484,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,015,800</i>	<i>\$588,100</i>	<i>26.0</i>
Emergency Management Planning and Administration	\$6,259,500	\$0	\$3,714,300	\$0	\$0	\$0	\$2,545,200	32.0
Grants to Local Government	\$2,482,100	\$0	\$2,482,100	\$0	\$0	\$0	\$0	0.0
FEMA Program Assistance	\$5,441,500	\$0	\$5,441,500	\$0	\$0	\$0	\$0	26.0
Nuclear Power Plant Emergency Planning	\$2,620,800	\$0	\$0	\$0	\$0	\$2,620,800	\$0	7.0
Hazardous Materials Program	\$42,390,500	\$0	\$40,723,500	\$0	\$0	\$1,095,800	\$571,200	18.0
Interdepartmental Grant to Legislature	\$100	\$0	\$100	\$0	\$0	\$0	\$0	0.0
<i>Subtotal: State Emergency Center Operations and Preparedness</i>	<i>\$59,194,500</i>	<i>\$0</i>	<i>\$52,361,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,716,600</i>	<i>\$3,116,400</i>	<i>83.0</i>
Secondary Road Patrol Program	\$11,064,200	\$0	\$0	\$0	\$0	\$11,064,200	\$0	1.0
Total Support Services	\$143,624,200	\$906,500	\$74,773,200	\$64,500	\$0	\$26,564,100	\$41,315,900	170.0
Sec. 108. One-Time Appropriations	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
At-Post Troopers - Trooper School	\$3,661,900	\$0	\$0	\$0	\$0	\$0	\$3,661,900	0.0
Disaster and Emergency Contingency Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0.0
Emergency Response Team Vehicle Replacement	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0.0
Grand Rapids Forensics Laboratory	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0.0
Secondary Road Patrol Program	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0.0
Total One-Time	\$6,561,900	\$0	\$0	\$0	\$0	\$0	\$6,561,900	0.0
FY 2014 Part 1 (Schedule of Programs) Appropriations Totals	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0