

FY 2014-15: DEPARTMENT OF STATE POLICE
Summary: As Passed by the Senate
Senate Bill 776 (S-1)



Analyst: Mark Wolf

	FY 2013-14 YTD as of 2/5/14	FY 2014-15 Executive	FY 2014-15 House	FY 2014-15 Senate	FY 2014-15 Enacted	<i>Difference: Senate From FY 2013-14 YTD</i>	
						<i>Amount</i>	<i>%</i>
IDG/IDT	\$25,219,700	\$26,233,200	\$26,233,200	\$26,233,200		\$1,013,500	4.0
Federal	98,846,100	99,429,900	99,429,900	99,429,900		583,800	0.6
Local	6,967,500	4,861,700	4,861,700	4,861,700		(2,105,800)	(30.2)
Private	239,700	77,200	77,200	77,200		(162,500)	(67.8)
Restricted	122,071,700	124,800,000	124,800,000	124,800,000		2,728,300	2.2
GF/GP	353,474,300	383,921,000	378,921,000	383,161,400			7.2
Gross	\$606,819,000	\$639,323,000	\$634,323,000	\$638,563,400			4.5
FTEs	2,934.0	3,073.0	3,073.0	3,073.0		139.0	4.7

Notes: (1) FY 2013-14 year-to-date figures include mid-year budget adjustments through February 5, 2014. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) provides general law enforcement services throughout the state and provides for the development and coordination of state programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.

Part 1 (line items) of SB 776 (S-1) follows a line item/schedule of programs structure that is similar to the structure of the FY 2013-14 budget, in which the "schedule of programs" in the bill generally aligns to the department's core services. These core services are not changed from the prior budget, however, the Part 1 does breakout some core services, creating a few additional program lines. These separate programs include Laboratory Operations, DNA Analysis Program, and Biometrics and Identification (part of the forensics core service) and tobacco tax fraud investigations (part of the criminal investigations core service).

Additionally, the appropriations units within Part 1 are reorganized to reflect the type of service provided by the department. For example, the Law Enforcement Services appropriations unit includes funding for the Training Division, MCOLES, State 911 Office, CJIC, ATPA, and the Grants and Community Services Division – i.e., functions that support the greater law enforcement community beyond MSP. The appropriations units are (1) Executive Direction; (2) Departmental Services; (3) Law Enforcement Services; (4) Public Safety; (5) Investigative Services; (6) Specialized Services; and (7) One-Time Appropriations.

The boilerplate sections are reorganized to reflect the new structure in part 1. Additionally, some performance standards are revised, reflecting the additional resources provided to the department in FY 2015 and prior years – e.g., increasing the performance standard for patrol hours given that MSP has been provided funding in recent years (and again in this proposed FY 2015 budget) to run recruit schools and rebuild its strength levels.

NOTE: Information on House budget action in this document is based on House Bill 5313 (H-1) as reported by the House Appropriations Committee.

Major Budget Changes From FY 2013-14 YTD Appropriations

FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Senate Change
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Items of Difference between the Executive and the Senate

1. Emergency Information Program (Supplemental 911 Database)

Senate and House: Adds a placeholder appropriation to provide assistance to public safety answering points (PSAPs) to establish a supplemental 911 database that allows PSAPs to view voluntarily disclosed information relevant to 911 callers, including information on properties and household members, which would assist first responders in providing emergency services to callers. (Funding for this was included in the DCH Executive Recommendation, as part of the funding to implement several recommendation of the Mental Health Commission.)

Gross	N/A	\$100
GF/GP	N/A	\$100

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Senate Change
2. Management Services			
<u>Senate:</u> Reduces funding for Support Services/Management Services by a \$100 in order to fund the placeholder for the Emergency Information Program (Supplemental 911 Database).	FTE	47.0	0.0
	Gross	\$6,893,300	(\$100)
	IDG/IDT	74,100	0
	Federal	266,300	0
	Local	44,200	0
	Restricted GF/GP	1,428,800 \$5,079,900	0 (\$100)
3. Security at Events		Gross	\$1,200,000
<u>Senate:</u> Reduces the appropriation for Security at Events by \$700,000 GF/GP (\$759,600 GF/GP from the Executive Recommendation). The program line supports MSP costs for overtime and other expenses when it must provide an additional show-of-force and other security at large scale public events and other incidents.		GF/GP	\$1,200,000 (\$700,000)
Items Agreed to by the Executive and the Senate			
4. Aviation Unit		Gross	N/A
<u>Executive</u> and <u>Senate:</u> Add \$5.2 million GF/GP (\$246,000 GP/GP ongoing) for a new helicopter for the Special Operations Division, Aviation Unit. The helicopter would be hangared in the Metro Detroit area.	GF/GP	N/A	\$5,178,000
			\$5,178,000
<u>House:</u> Provides placeholder appropriations in the Special Specialized Services and One-Time Appropriations program lines.			
5. Trooper Recruit School		FTE	N/A
<u>Executive</u> and <u>Senate:</u> Adds \$13.5 million Gross for a trooper recruit school expected to graduate 100 new troopers. The school would commence after January 1, 2015. This includes \$7.4 million GF/GP for ongoing costs for salaries and wages (including benefits) paid to recruits during the time at the academy and upon graduation and placement in the field, as well as \$431,100 GF/GP for ongoing fleet costs. This also includes \$5.7 million Gross (\$4.8 million GF/GP) in one-time costs for recruitment and selection of candidates, overtime costs for training instructors, outfitting and equipping the recruits, and costs related to the Field Officer Training Program. Adds \$5.4 million GF/GP ongoing for FY 2016	Gross	N/A	100.0
	Restricted	N/A	\$13,500,000
	GF/GP	N/A	900,000
			\$12,600,000
<u>House:</u> Concurs with the Executive, but adds \$177,700 GF/GP to At-Post Troopers as an adjustment to reach its overall target.			
6. Local Public Safety Initiative – School Safety Grants		Gross	N/A
<u>Executive</u> and <u>Senate:</u> Adds \$5.0 million GF/GP (one-time) to provide grants for local public safety technology and equipment needs, with a focus on school safety issues. Grant funds could be used for acquiring and implementing various public safety improvements including enhanced 911 (E911) abilities, malicious call tracing, physical deterrents, real-time location systems, and emergency alert software, and other technology and equipment upgrades. The Council on Law Enforcement and Reinvention (CLEAR) would review grant applications and make recommendations to the department. The council is an advisory body established by the governor that comprises representatives of state, local, and tribal public safety and criminal justice agencies.	GF/GP	N/A	\$5,000,000
			\$5,000,000
<u>House:</u> Reduces by \$100 and adds boilerplate language.			
Items Agreed to by the Executive, House, and Senate			
7. Electronic Warrant Reporting System		Gross	N/A
<u>Executive</u> , <u>House</u> , and <u>Senate:</u> Adds \$800,000 GF/GP (\$50,000 GF/GP ongoing) for the development of an electronic warrant reporting system, which would establish an electronic tracking system that eliminates redundant entry of warrant information by prosecutors, courts, LEIN users, MSP, and the State Court Administrative Office.	GF/GP	N/A	\$800,000
			\$800,000

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Senate Change
8. Automated Fingerprint Identification System (AFIS) <u>Executive, House, and Senate:</u> Add \$2.2 million (Criminal Justice Information Service Fees) to support upgrades to the hardware and software systems that support the operation of the Automated Fingerprint Identification System (AFIS), the electronic database through which fingerprint records are maintained and searched. The system interfaces with the state's criminal history records databases and is integrated into the FBI's fingerprint identification system, and allowing for the automated search of ten-print and latent-print submissions. AFIS contains records on 3.6 million people (applicants and offenders), and processes an average of 2,000 ten-print transactions and 500 palm print transactions per day.	Gross	N/A	\$2,187,200
	Restricted	N/A	2,187,200
9. Motor Carrier Recruit School <u>Executive, House, and Senate:</u> Adds \$5.2 million GF/GP for a motor carrier recruit school expected to graduate 31 new motor carrier officers. This includes \$3.2 million in ongoing costs and \$2.0 million in one-time costs. Motor Carrier Officers are civilian (non-enlisted) peace officers tasked with enforcing laws of the state applicable to commercial motor vehicles (CMVs), ensuring compliance applicable federal and state motor carrier safety regulations, size and weight limits, vehicle registration and certificate of authority requirements, and driver requirements. Motor carrier officers have limited arrest authority for other non-CMV offenses. The motor carrier recruit school is similar to the traditional trooper recruit school, although much of the academic training focuses on CMV issues.	FTE	N/A	31.0
	Gross GF/GP	N/A N/A	\$5,232,300 \$5,232,300
10. Criminal Justice Information Systems Disaster Recovery <u>Executive, House, and Senate:</u> Adds \$312,800 (CJIC Service Fees) for the development and maintenance of a disaster recovery system for the Law Enforcement Information Network (LEIN) and other CJIS applications maintained by the department. The LEIN system interfaces with, and provides law enforcement access to, a number of CJIS databases, including criminal history records, warrants, motor vehicle records, etc. The disaster recovery system provides a back-up system allowing for the recovery and continued operation of LEIN and the other applications in the event of cyber security breaches and other systemic disasters.	Gross	N/A	\$312,800
	Restricted	N/A	312,800
11. LEIN Programming Language Upgrade <u>Executive, House, and Senate:</u> Adds \$350,000 (CJIC Service Fees) to update and re-write the programming language that operates the LEIN system.	Gross	N/A	\$350,000
	Restricted	N/A	350,000
12. Statewide Records Management System (SRMS) <u>Executive, House, and Senate:</u> Adds \$1.5 million GF/GP to expand the use of the SRMS. With initial support of a \$3.7 million grant from the Department of Treasury's Competitive Grant Assistance Program (CGAP) awarded to the Saginaw County Sheriff's Office (SCSO), MSP is assuming responsibility for operating the Area Records Management System (ARMS) developed by the SCSO and used by more than 50 local law enforcement agencies. A record management system (RMS) allows for the storage and retrieval of investigation records, including information on accidents, traffic citations, incidents, evidence, stolen properties, booking and incarceration, probation and parole, criminal histories, case files, etc. The development of the SRMS would increase the number of law enforcement agencies that use an RMS and to allow for interagency sharing of information. The system will also facilitate participation in the FBI's Law Enforcement National Data Exchange (N-Dex), sharing information on a national level.	Gross	N/A	\$1,528,000
	GF/GP	N/A	\$1,528,000
13. 126th Recruit School Costs <u>Executive, House, and Senate:</u> Adds \$2.7 million GF/GP to annualize the costs related to the 126 th Trooper Recruit School, which began in January 2014 with 115 recruits and will graduate on May 30 th . Includes \$2.2 million in personnel and other costs and \$0.5 million in fleet-related costs.	Gross	\$14,661,900	\$2,964,400
	GF/GP	\$14,661,900	\$2,964,400

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Senate Change
14. Emergency Support Team		Gross	N/A
<u>Executive, House, and Senate:</u> Adds \$225,000 GF/GP (one-time) for the acquisition of a new armored vehicle (e.g. a Lenco Bearcat) for the Special Operations Division, Emergency Support Team (SWAT). This new vehicle would replace a 1981 Dodge Peacekeeper. .		GF/GP	N/A
			\$225,000
			\$225,000
15. Forensic Science – State Services Fee Fund		Gross	\$11,666,600
<u>Executive, House, and Senate:</u> Replaces \$4.0 million of the \$11.7 million State Services Fee Fund (SSFF) appropriation for the Forensic Science Division (FSD) with GF/GP funds. The SSFF was first appropriated for the FSD in FY 2008-09 to offset mid-year reductions made by EO 2009-22. The plan is to phase-out SSFF appropriations for the FSD over 3 years. The SSFF is collected by the Michigan Gaming Control Board (MGCB) through assessments paid by the 3 Detroit casinos. Appropriations have exceeded revenues in recent years.		Restricted	11,666,600
		GF/GP	\$0
			\$0
			(4,000,000)
			\$4,000,000
16. Forensic Science – Impaired Driving Funding		Gross	\$118,000
<u>Executive, House, and Senate:</u> Replaces \$118,000 in federal highway safety funds expended by the Forensics Science Division with GF/GP funds. The MSP Office of Highway Safety Planning (OHSP) receives funding for numerous highway safety programs under the Highway Safety Act of 1966 (23 USC Chapter 4), including funding for programs that aim to reduce the incidence of driving under the influence of alcohol and/or drugs. OHSP allocates a portion of its impaired driving funds to the FSD for toxicological analyses. The plan was to phase-out these OHSP funds for the FSD. FY 2012-13 reduced this funding by 75%, replacing it with GF/GP. This adjustment eliminates the remaining 25%, replacing it with GF/GP.		Federal	118,000
		GF/GP	\$0
			\$0
			(118,000)
			\$118,000
16. Michigan Public Safety Communications System		Gross	\$16,340,900
<u>Executive, House, and Senate:</u> Transfers funding for the MPSCS to the Department of Technology, Management, and Budget (DTMB). Operational authority concerning the MPSCS was transferred from MSP to DTMB with ERO 2005-2 (MCL 28.42). Since that transfer, funding for the MPSCS continued to be appropriated within the MSP budget, with that funding also recorded in the DTMB appropriation bill as an interdepartmental grant (IDG) from MSP.		Local	2,183,000
		GF/GP	\$14,157,900
			(\$16,340,900)
			(2,183,000)
			(\$14,157,900)
17. FY 2014-15 Economic Adjustments		Gross	N/A
<u>Executive, House, and Senate:</u> Reflects increased costs of \$18.7 million Gross (\$13.7 million GF/GP) for negotiated salary and wage amounts (2.0% base increase, plus a 0.5% lump sum), actuarially-required retirement rate increases, and other economic adjustments. Insurance costs are held flat due to recent state employee health plan revisions. [Technically, the <u>Senate</u> reduces funding for economics increases by \$59,600 GF/GP related to the Security at Events program line.]		IDG	N/A
		Federal	N/A
		Local	N/A
		Private	N/A
		Restricted	N/A
		GF/GP	N/A
			\$18,709,800
			569,400
			744,200
			77,200
			2,200
			3,585,000
			\$13,731,800
18. Remove FY 2014 One-Time Appropriations		Gross	\$6,561,900
<u>Executive, House, and Senate:</u> Removes \$6.6 million GF/GP for one-time funding appropriated in FY 2013-14 for the 126 th trooper recruit school (\$3.6 million), EST vehicles (\$350,000), the Grand Rapids forensics laboratory (\$400,000), the Disaster and Emergency Contingency Fund (\$2.0 million), and the Secondary Road Patrol Program (\$150,000).		GF/GP	\$6,561,900
			(\$6,561,900)
			(\$6,561,900)
19. Technical Adjustments (Align Spending Authority)		Gross	N/A
<u>Executive, House, and Senate:</u> Reduces \$369,700 Gross (\$0 GF/GP) to align spending authority with actual expenditures. These adjustments were generally made in prior years through the internal transfers permitted by the bill's schedule of program structure. These adjustments also reduce excess appropriation authorization (but not actual spending) for various program lines. The bill also makes two dozen other internal transfers align appropriations with MSP's actual organizational structure. These transfers net out to zero.		IDG	N/A
		Federal	N/A
		Private	N/A
		Restricted	N/A
			(\$369,700)
			444,100
			(42,400)
			(164,700)
			(606,700)

Major Boilerplate Changes From FY 2013-14

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government – REVISED

Specifies total state spending from state resources and payments to local units from state resources. Executive, House, and Senate – update to reflect FY 2015 appropriations.

Sec. 202. Appropriations Subject to the Management and Budget Act – RETAINED

Subjects appropriations to the Management and Budget Act, 1984 PA 431. Executive, House, and Senate – retain.

Sec. 203. Terms and Acronyms – RETAINED

Defines various terms and acronyms contained in the bill. Executive – deletes a number of definitions related to specific fund sources identified in the bill. House – retains definitions deleted by the Executive, and adds definitions for “CJIS”, “CFDA”, and “core service”, and redefines “work project”. Senate – retains definitions deleted by the Executive.

Sec. 204. IDG Funding Received by the Department – REVISED

Lists specific amounts and sources of interdepartmental grant funding received by the department. Executive and House – delete. Senate – updates the amounts.

Sec. 205. IDG Funding made Available to Other State Departments – REVISED

Lists specific amounts and sources of interdepartmental grant funding made available to other state departments. Executive – deletes the listing of IDGs to other departments; keeps language concerning the Byrne grant allocation to the Judiciary. House – updates the amounts, and adds amounts for building occupancy charges and accounting service center charges paid to DTMB. Senate – updates the amounts.

Sec. 205a. Department of Homeland Security Funding – NOT INCLUDED

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Homeland Security funds are provided. House – adds. Senate – no provision.

Sec. 205b. Department of Justice Funding – NOT INCLUDED

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Justice funds are provided. House – adds. Senate – no provision.

Sec. 205c. Department of Transportation Funding – NOT INCLUDED

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Transportation funds are provided. House – adds. Senate – no provision.

Sec. 206. Contingency Fund Transfers – RETAINED

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after the legislative transfer of spending authority to specific line items. Executive, House, and Senate – retain.

Sec. 207. Transparency Website – RETAINED

Requires the department and the DTMB to maintain a searchable website accessible to the public that includes data on expenditures, payments to vendors, active state employees, job specifications, and wage rates. Executive, House, and Senate – retain

Sec. 208. Internet Availability of Required Reports – RETAINED

Requires MSP to use the Internet to fulfill reporting requirements; authorizes transmission of reports via email. Executive, House, and Senate – retain.

Sec. 209. Purchasing Preferences – RETAINED

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods and services are available; requires preferences be given to goods and services manufactured by Michigan businesses, Michigan businesses owned by veterans, and Michigan small businesses with at least 35% of their workforce being veterans. Executive – deletes the preference based on veterans workforce. House and Senate – retain the preference based on veterans workforce.

Sec. 210. Businesses in Deprived and Depressed Communities – RETAINED

Requires the department to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive, House, and Senate – retain.

Sec. 212. Receipt and Retention of Required Reports – RETAINED

Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive and House – delete. Senate – retained.

Sec. 215. Communications with the Legislature – RETAINED

Prohibits the department from taking disciplinary action against employees for communicating with the legislators and staff. Executive – deletes. House and Senate – retain.

Major Boilerplate Changes From FY 2013-14

Sec. 216. Schedule of Programs Disclaimer – RETAINED

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with applicable law; specifies that funding required by statute is not subject to funding flexibility. Executive – deletes language concerning the schedule of revenues and the Secondary Road Patrol program. House and Senate – retains.

Sec. 217. Budgetary Efficiency – RETAINED

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs. Executive – deletes. House and Senate – retains.

Sec. 218. Out-of-State Travel – RETAINED

Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations. Executive, House, and Senate – retain.

Sec. 219. Quarterly Performance Metrics Reports – REVISED

Requires the department to provide quarterly reports on the status of work projects, finances, performance against stated performance metrics, internal fund shifts, and corrective action plans. Executive – deletes. House – includes the State Budget Office as a recipient of the report. Senate – retains.

Sec. 221. MSP Core Services – RETAINED

Lists the core services of the department and requires appropriations to be used for those core services. Executive and Senate – retain. House – revises the list of core services, so that they are (1) General Law Enforcement and Traffic Safety; (2) Criminal Investigations; (3) Special Operations; (4) Criminal Justice Information Systems; (5) State Executive Security; (6) Emergency Management and Homeland Security; (7) Highway Safety Planning; (8) Commercial Vehicle Enforcement; (9) Scientific Analysis and Identification; (10) Training; and (11) Commission on Law Enforcement Standards.

Sec. 222. Post Closures or Consolidations – RETAINED

Requires the department to notify the subcommittees, fiscal agencies, and appropriations committee chairs at least 90 days before recommending the closure or consolidation of any post. Executive – deletes. House and Senate – retain.

Sec. 223. Privatization – RETAINED

Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize. Executive – deletes. House and Senate – retain.

Sec. 224. Attorney General Legal Services – RETAINED

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; does not apply to legal services for bonding activities or activities authorized by the attorney general. Executive, House, and Senate – retain.

Sec. 226. Contractual Services – RETAINED

Requires MSP to be reimbursed for all costs incurrent in providing contractual services; requires contractual services provided to entities other than local governments to be provided on an overtime basis only; requires development of a service cost model. Executive, House, and Senate – retain.

Sec. 228. General Fund Lapses – RETAINED

Requires the State Budget Office (SBO) to provide a report on estimated general fund lapses at the close of the fiscal year by November 15. Executive, House, and Senate – retain.

Sec. 229. Report on State Restricted Funds – REVISED

Requires the department and SBO to provide a report on projected state restricted fund revenues, expenditures, and balances for FYs 2013 and 2014. Executive, House, and Senate – update fiscal years.

Sec. 230. Performance Metrics Website – RETAINED

Requires the department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve the department's performance. Executive – retains.

Sec. 231. Law Enforcement Agency of Last Resort – RETAINED

Requires the department to provide general law enforcement assistance to communities that have no local law enforcement, or are underserved, until adequate services can be provided by other means. Executive and Senate – retain. House – moves to Sec. 501(2), as part of the language for General Law Enforcement and Traffic Safety.

Sec. 232. Michigan Public Safety Communications System – RETAINED

Requires the department to act as a liaison between DTMB and public safety agencies to establish interoperability standards, to facilitate the use of the MPSCS by local public safety agencies, and to report user issues to DTMB. Executive, House, and Senate – retain.

Major Boilerplate Changes From FY 2013-14

Sec. 233. Retirement Costs – NEW

States that FY 2015 legacy retirement costs total \$121,652,900 Gross, including pension costs of \$66,300,300 and retiree health care costs of 55,352,600. Executive, House, and Senate – add.

Sec. 234. Urban Search and Rescue Task Force – DELETED

Allocates up to \$500,000 from the funds in part 1 for the urban search and rescue task force. Executive and Senate – delete. House – retains, but moves this language from boilerplate concerning Emergency Management and Homeland Security (FY 2014 Sec. 703).

EXECUTIVE DIRECTION

Sec. 301. Unclassified Positions – RETAINED

Lists titles of unclassified positions; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for changes to the duties of existing unclassified positions. Executive – deletes. House and Senate – retain.

Sec. 302. Department Executive Administration – RETAINED

Requires the effective and efficient executive administration of the department. Executive – deletes. House – includes specific legal authority for executive-level administration for the department, departmental administrative support functions, the State 911 Office, and the Grants and Community Services Division. Senate – retains.

Special Operations and Events

Sec. 303. State Executive Security – RETAINED

Requires MSP to provide effective protection for the governor and visiting dignitaries. Executive – deletes. House – combines executive protection language with language regarding capitol complex security, and lists the specific legal authority for providing security services for the State Capitol and other state properties. Senate – retains.

DEPARTMENTAL SERVICES

Sec. 401. Departmental Administrative Services – RETAINED

Requires MSP to properly account for state funds, adhere to financial management and administrative guidelines, and ensure proper procurement of goods and services. Executive – deletes. House – deletes; incorporates similar language in Sec. 302. Senate – retained.

Sec. 402. Information Technology Services and Projects – NEW

Specifies that funding for IT services and projects is to be used for technology services, including maintenance and repair services and technology projects, to maximize the operational efficiency and effectiveness of MSP. Senate – adds.

Sec. 403. Emergency Information Program – NEW

Specifies funds for the emergency information program are to be expended in support of grants to public safety answering points to establish a database of information, voluntarily provided, on 911 callers, to assist first responders in providing emergency services. Senate – adds. House – includes similar, although more limited, language.

LAW ENFORCEMENT SERVICES

Training

Sec. 501. Training Division – RETAINED

Requires the department to deliver training courses to the criminal justice community; requires preference in recruiting for MCOLES-certified officers; establishes a performance goal of training 10,000 state and local law enforcement and public safety employees and 3,000 community members; sets a performance goal of achieving a 55% classroom occupancy rate; requires course evaluations; and requires a report on the number of veterans and MCOLES-certified officers in the recruit schools. Executive – retains the general requirement to provide training, but deletes the recruiting preference. House – revises to include the specific legal authority under which the department provides training services to its civilian and enlisted employers and others outside of the department; specifies the department shall provide for the effective recruitment, selection, and hiring of qualified applicants for positions within the department, similar to the language in the department's strategic plan; revises the report on MCOLES-certified officers and veterans in the recruit school, to include information on the starting and end number of recruits in a recruit school, and the post assignment of those recruit school graduates. Senate – retains.

Sec. 402 – House. Training Division, Traffic Safety Section – NOT INCLUDED

Lists the specific authority under which Training Division, Traffic Services Section operates. House – adds. Senate – no provision.

Establishing and Maintaining Law Enforcement Standards

Sec. 502. Michigan Commission on Law Enforcement Standards – RETAINED

Requires MCOLES to provide standards for law enforcement officers and develop training curriculum for regional training academies; establishes performance goal of updating standards within 30 days of the effective of any new legislation. Executive and Senate – retain. House – Lists the specific authority under which MCOLES operates; deletes the updating standards requirement; requires annual data on the number of licensed police officers, by type of agency, as well as the number of new licenses issued and the number of licenses revoked; also requires MCOLES to submit data semi-annually on distributions from the Justice Training Fund

Major Boilerplate Changes From FY 2013-14

Criminal History Systems

Sec. 503(1)-(4) and (9) Criminal Justice Information Systems – RETAINED

Requires the department to maintain criminal history and accident data collection systems, in accordance with applicable state and federal laws, including 1925 PA 289; to conduct at least 30 outreach activities for criminal justice agencies to improve submission of criminal history information; to provide traffic crash reports at a reasonable cost; and to audit criminal justice agencies as required by federal guidelines. Executive and Senate – retain. House – lists the specific legal authority regarding the general authority to maintain the various CJIC applications and databases; retains the outreach requirement; requires the department to provide quarterly information on the number of traffic crash reports (form UD-10) submitted to the department; deletes the auditing requirement, as the specific legal authorities cited included the auditing requirement.

Sec. 406 – House. Uniform Crime Reporting and Crime Statistics Program Authority – NOT INCLUDED

Lists the specific legal authority for the reporting of crime information and the compilation of crime statistics. House – adds. Senate – no provision.

Sec. 406a – House. Uniform Crime Reporting and Crime Statistics Performance Information – NOT INCLUDED

Requires the department to public annual Michigan crime statistics consistent with the FBI's Uniform Crime Reporting (UCR) and National Incident-Based Reporting System (NIBRS), and notify the subcommittees when the data is published. House – adds. Senate – no provision.

Sec. 407 – House. Freedom of Information Program Authority – NOT INCLUDED

Requires the department to comply with the Freedom of Information Act, 1976 PA 442. House – adds. Senate – no provision.

Sec. 407a – House. Freedom of Information Performance Information – NOT INCLUDED

Requires the department to submit an annual report by December 1 for the prior fiscal year, providing information on the number of public records requests received, fulfilled requests, and denied requests, and the total amount of fees received. House – adds. Senate – no provision.

Sec. 408 – House. Traffic Crash Reporting Program Authority – NOT INCLUDED

Lists the specific legal authority for the reporting and compilation of traffic crash records. House – adds. Senate – no provision.

Sec. 503(5)-(6). Criminal History Records Program Authority – RETAINED

Requires the department to provide fingerprint and criminal history records check services to law enforcement agencies; requires cost model for fingerprint services. Executive – retains. House – lists the specific legal authority under which the department maintains and exchanges criminal history information; deletes the cost model requirement; requires quarterly information on the number of fingerprint checks and ICHAT checks submitted. Senate – retains, but moves the goal that 97% of fingerprint submission be submitted electronically to Sec. 706 (Biometrics and Identification).

Sec. 503(7), (8), and (10). Law Enforcement Information Network – RETAINED

Requires MSP to provide LEIN services to law enforcement agencies, comply with the CJIS Policy Act, and submit a report on reducing the LEIN budget by 5% without adversely impacting services. Executive and Senate – retain. House – deletes; requires compliance with the CJIS Policy Act and other legal authorities in Sec. 405.

Sec. 503(11)-(13). Sex Offender Registry – RETAINED

Requires the department to maintain the sex offender registry in accordance with the Sex Offenders Registration Act (1994 PA 295); Requires the department to follow up on tips assigned to law enforcement agencies within 10 working days. Executive and Senate – retain. House – expands the list of applicable legal authorities under which MSP maintains the sex offender registry; requires quarterly information on the number of individuals in the law enforcement and public sex offender databases.

Sec. 503(14). Firearms Records – NEW

Senate – Requires MSP to comply with its responsibilities under 1927 PA 372. House – lists the specific legal authorities, including PA 372 and other laws, under which MSP maintains firearms records.

Sec. 503(15). Concealed Pistol Licensing Activities – NEW

Requires a report on CPL fee revenue and expenditures, the cost of administering selected sections of PA 372 (itemized per section), and revenues and expenditures from the Concealed Weapons Enforcement Fund. House – no provision.

Major Boilerplate Changes From FY 2013-14

PUBLIC SAFETY

Traffic Safety and Enforcement

Sec. 601. General Law Enforcement and Traffic Safety – REVISED

Requires the department to provide traffic safety and enforcement; requires enlisted personnel enforcing traffic laws to respond to crimes in progress and other emergency situations; requires the department to provide 300,000 statewide patrol hours, and 24,000 patrol hours dedicated to distressed cities; requires traffic contacts per patrol hour equivalent to FY 2010-11 levels; requires the department to perform activities necessary to maintain a 93% compliance rate for reporting by registered sex offenders requires the department to report by December 1 statistics regarding trooper levels and the trooper schools, criminal activity, and law enforcement offices associated with the secure cities initiative; Executive – eliminates the requirement that the Secure Cities report include information on local law enforcement levels and criminal prosecutions; adds a requirement for 4,000 patrol hours at Belle Isle. House – concurs on the changes in the Secure Cities report, but moves reporting requirement regarding to the trooper recruit schools to the Training section; specifically lists the legal authority of the department to provide general law enforcement and traffic safety enforcement; incorporates language from Section 231 in which the department acts as the law enforcement agency of last resort. Senate – adds a metric for 4,000 patrols house at Belle Isle, increases the general patrol metric from 300,000 hours to 320,000 hours, and deletes the local prosecution activity from the Secure Cities report.

Sec. 602. Security at Events – REVISED

Requires the department to respond to potential and imminent threats to the state's facilities, systems, and property, and to large scale recreational and major public sponsored events; directs that event security funds be expended to support the department's costs associated with additional show-of-force, enforcement, or traffic safety efforts during major public events in the state. Also establishes a performance measure to support the cost of 7,000 overtime hours or its financial equivalent in terms of overtime, fuel, equipment, and other costs. Executive – deletes the listing of the type of activities/events for which event security funds may be expended. House – makes editorial changes. Senate – reduces the metric to 3,000 overtime hours (or its equivalent).

Capitol Security

Sec. 603. State Capitol Complex Security – RETAINED

Requires the department to provide security services at the state capitol complex (including legislative facilities), requires at least 35,000 dedicated patrol hours. Executive and Senate – retain. House – combines language with state executive security (Sec. 303 and 303a); includes specific authority for state properties security officers; deletes language in the pursuit of federal grants for capitol security and the development of a "phased approach" to capitol security.

INVESTIGATIVE SERVICES

Criminal Investigations

Sec. 701. Criminal Investigation – REVISED

Requires the department to provide criminal investigative services, dedicating a minimum number of hours comparable to FY 2010-11, and maintaining a case clearance rate of 56%. Executive and Senate – change the base metric year to FY 2012-13. House – specifically lists the authority for MSP criminal investigation services; updates the base metric to the FY 2013 level of 315,627 hours; establishes a clearance rate goal of 60% by 9/30/2015.

Sec. 702. Tobacco Tax Enforcement – REVISED

Requires the department to enforce the Tobacco Products Tax Act (1993 PA 327), dedicating at least 16,600 investigative hours; requires an annual report by October 15 on the department's tobacco products enforcement activities. Executive, House, and Senate – change the report due date to December 1st.

Sec. 702(3). Gambling Enforcement – RETAINED

Requires the department to provide at least four training opportunities to local law enforcement agencies on gambling laws, trends, and legal issues. Executive, House, and Senate – retained.

Fire Investigation

Sec. 703. Fire Investigation – RETAINED

Requires the department to provide fire investigation services at a level equal to the FY 2010-11 performance level, and be available for service 100% of the time. Executive and Senate – retains. House – retains and adds specific legal authority for fire investigations.

Forensics

Sec. 704. Laboratory Operations – REVISED

Requires the department to provide forensic testing services and to maintain ASCLD/LAB accreditation; requires the department to maintain an average 55-day turnaround time for processing evidence, to develop a plan to reach an average 30-day turnaround, and to report on changes to the department's protocol for retaining and purging DNA samples and records. Executive – retains. House – expands the list of legal authorities under which the department provides forensic science services; retains accreditation requirement; retains 55-day requirement, specifies that the 30-day turnaround should be achieved by December 31, 2016, and requires quarterly information on the forensics backlog (by discipline) and staffing levels. Senate – updates the base turnaround time metric to FY 2013; adds language state the purpose of forensic science programs; establishes a goal of reducing the firearms backlog by 20% and reducing the toxicology backlog by 15%.

Major Boilerplate Changes From FY 2013-14

Sec. 705. DNA Analysis Program – REVISED

Requires report on changes to the department's protocol for retaining and purging DNA samples and records. Executive – retains. House – retains and lists the specific legal authority under which the department provides DNA analysis and profiling. Senate – retains and adds language stating the basic purpose of the DNA analysis program; establishes a goal of reducing the DNA analysis backlog by 15%.

Sec. 706. Biometrics and Identification – REVISED

Requires outreach to local law enforcement to meet a performance goal of 97% of fingerprints submitted electronically. Executive – retains. House – requires quarterly information on the number of ten-print and palm-print submissions (retaining the 97% electronic submission goal); lists the specific legal authority for maintaining the automated fingerprint identification system (AFIS) and the statewide network of agency photographs (SNAP). Senate – retains and adds language specifying the purpose of the Biometrics and Identification Division; requires MSP to have a 28-day average wait time for scheduling a polygraph examination, with a goal of achieving a 15-day average.

SPECIALIZED SERVICES

Specialty Teams

Sec. 801. Special Operations – REVISED

Requires the department to provide specialized law enforcement services; requires the department to operate the Michigan Intelligence Operations Center as the federally recognized fusion center; requires the department to increase the number of public and private sector contacts that receive homeland security and intelligence information; requires that private donations to the canine unit be used for purchasing equipment and other items that enhance the operations of the unit; Requires the department to provide training for special operations and to maintain a 100% readiness for the canine unit, bomb squad, emergency support team, aviation unit, and underwater recovery teams. Executive – retains. House – includes the specific legal authority for MIOC; for the EST, eliminates the requirement that they “strive to achieve acceptable response times”; deletes requirement that donations to the canine unit be used to purchase equipment and other items to enhance unit operations, in favor of a general requirement that the donated funds be expensed as specified by the donor. Senate – retains.

Motor Carrier Enforcement

Sec. 802. Motor Carrier Enforcement – REVISED

Requires the department to enforce motor carrier regulations, inspect school buses, and annually inspect 53,000 commercial motor vehicles. Executive – retains. House – lists the specific legal authority regarding commercial vehicle enforcement; requires MSP to report by January 1 its commercial vehicle size and weight enforcement efforts during the prior fiscal year; eliminates the specific requirement of 53,000 vehicles inspected, in favor of a requirement that refers back to the performance goal stated in the department's motor carrier safety assistance program (MCSAP) grant; requires information on number of new entrant safety audits and the border enforcement grant activities; requires an annual report on the results of school bus inspections. Senate – increases the CMV inspections metric from 53,000 to 60,000.

State Emergency Operations Center and Preparedness

Sec. 803. Emergency Management and Homeland Security – RETAINED

Authorizes the department to expend appropriated funds to call upon any agency or department to protect life or property or to protect the health or safety of any area under a state of emergency or state of disaster; provides authority to expend funds received above the amounts appropriated in Part 1 for any federal, private, local, or state resource to provide emergency management training or emergency preparedness, response, recovery, or mitigation; requires the department to respond to civil disorders and natural disasters; to maintain readiness, including training and equipment; quires the department to foster partnerships to protect against hazards and emergencies, maintain local emergency management preparedness programs, operate the State Emergency Operations Center (SEOC); and provide training in responding to civil disorders, natural disasters, hazardous materials, and other emergencies, disasters, and incidents. Executive and Senate – retain. House – retains and lists the specific legal authorities under which the department operates; moves language regarding dissemination of MIOC information to Special Operations.

Sec. 803(9)-(12). Disaster and Emergency Contingency Fund – RETAINED

Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act (1976 PA 390); requires recommendation from state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds. Executive and Senate – retain. House – clarifies that the prior approval by the state budget director is needed to make expenditures from the fund; deletes language made duplicative with the enactment of 2013 PA 109.

Highway Safety Planning and Awareness

Sec. 804. Highway Safety Planning – REVISED

Requires the department to provide highway safety information and awareness. Executive – deleted. House – lists the specific legal authority under which the department operates; requires the department to publish annual traffic crash data and notify the subcommittees and fiscal agencies when that data is published. Senate – replaces existing language with a statement on the mission of the Office of Highway Safety Planning.

Major Boilerplate Changes From FY 2013-14

Sec. 805. Secondary Road Patrol Program Authority – NEW

Senate – Includes language describing the SRP program; requires OHSP to collect data on patrol hours; establishes a goal of at least 178,000 patrol hours. House – lists the specific legal authority under which MSP administers the Secondary Road Patrol (SRP) program; requires the department to provide quarterly information (reported biannually) on the number of FTE SRP deputies, the number of miles traveled, and the number of traffic stops.

ONE-TIME APPROPRIATIONS

Sec. 901. Trooper Recruit School – NEW

Requires the department to maintain staffing and resources to train at least 100 trooper recruits. House and Senate – add.

Sec. 902. Emergency Support Team Vehicle – NEW

Requires the department to use the one-time funds to purchase one EST vehicle. House and Senate – add.

Sec. 903. Motor Carrier Recruit School – NEW

Requires the department to maintain staffing and resources to train at least 31 motor carrier officer recruits. House and Senate – add.

Sec. 904. Aviation Support – NEW

Senate – Specifies that the helicopter would be used to provide patrols over Detroit, allowing the two existing helicopters to be used in other areas of the state, and to reduce the number of times when MSP has had to deny requests for air support. House – requires the one-time appropriations to be used for the acquisition and upfitting of a helicopter.

Sec. 905. LEIN Programming Language – NEW

Requires the one-time funds to be expended on updating the programming language that supports the Law Enforcement Information Network (LEIN). House and Senate – add.

Sec. 906. Electronic Warrant System – NEW

Requires the one-time funds to be expended in support of the development of an electronic warrant reporting system. House and Senate – add.

Sec. 907. Michigan International Speedway Traffic Control – REVISED

Requires MSP to provide traffic control support for events at the Michigan International Speedway. Executive and House – retains. Senate – retains the boilerplate language, but moves funding from an “ongoing” appropriation to a “one-time appropriation”.

Sec. 908. School Safety Technology and Equipment Grants – NEW

Requires the one-time funds to be expended in support of a grant program, in collaboration with the Council on Law Enforcement and Reinvention (CLEAR), in support of school security needs. House and Senate – add.

Sec. 909. Local Law Enforcement Technology and Equipment Grants – NOT INCLUDED

Requires the one-time funds to be expended in support of a grant program to local law enforcement agencies for technology and equipment needs. House – adds.

FY 2015-2016 APPROPRIATIONS

Sec. 1201. Anticipated FY 2015-16 Appropriations – NEW

States legislative intent that FY 2016 appropriations would be the same as in FY 2015, except as adjusted for caseload changes, federal fund match rates, economic factors, and available revenue.

Sec. 1202. FY 2015-2016 Performance Metrics – NEW

States legislative intent that, with the funds appropriated in FYs 2015 and 2016, (1) trooper patrol hours should increase by at least 9% from FY 2015 to FY 2016; (2) aviation patrol hours should increase by 30%, the helicopter should patrol over Detroit 5 days/week, allowing patrols over other areas of the state (including the distressed cities), and the number of times MSP is unable to provide air support declines to less than 50 (from 72 in FY 2013); (3) CMV inspections should increase by 12%; (4) LEIN services should improve; (5) warrant entry and processing should improve throughout the criminal justice community.

SB 776 (S-1) Changes from FY 2013-14 YTD

FY 2013-14 Year-to-Date Appropriations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0

Senate Changes from FY 2014 YTD

Personnel and Strength Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
1. 128th Trooper Recruit School: At-Post Troopers (Ongoing Costs)	\$7,368,900	\$0	\$0	\$0	\$0	\$0	\$7,368,900	100.0
2. 128th Trooper Recruit School: Fleet (Ongoing Costs)	\$431,100	\$0	\$0	\$0	\$0	\$0	\$431,100	0.0
3. 128th Trooper Recruit School (One-Time Costs)	\$5,700,000	\$0	\$0	\$0	\$0	\$900,000	\$4,800,000	0.0
4. 19th Motor Carrier Recruit School (Ongoing Costs)	\$3,210,000	\$0	\$0	\$0	\$0	\$0	\$3,210,000	31.0
5. 19th Motor Carrier School (One-Time Costs)	\$2,022,300	\$0	\$0	\$0	\$0	\$0	\$2,022,300	0.0

Criminal Justice Information Systems Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
6. CJIC: Statewide Records Management System (SRMS)	\$1,528,000	\$0	\$0	\$0	\$0	\$0	\$1,528,000	8.0
7. CJIC: Electronic Warrant Reporting System (Ongoing Costs)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	0.0
8. CJIC: Electronic Warrant Reporting System (One-Time Costs)	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0.0
9. Upgrade LEIN System Program Language to XML (One-Time Costs)	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	0.0
10. CJIC (IT): Database Disaster Recovery	\$312,800	\$0	\$0	\$0	\$0	\$312,800	\$0	0.0
11. Biometrics (IT): Automated Fingerprint Identification System	\$2,187,200	\$0	\$0	\$0	\$0	\$2,187,200	\$0	0.0

Law Enforcement Support and Services Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
12. Special Operations - Aviation: New Helicopter (Ongoing Costs)	\$4,932,000	\$0	\$0	\$0	\$0	\$0	\$4,932,000	0.0
13. Special Operations - Aviation: New Helicopter (One-Time Costs)	\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000	0.0
14. Special Operations - EST Armored Vehicle (One-Time)	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	0.0
15. School Safety Technology and Equipment Grants (One-Time)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	0.0
16. Security at Events	(\$700,000)	\$0	\$0	\$0	\$0	\$0	(\$700,000)	0.0
17. Emergency Information Program (Supplemental 911 Database)	\$100	\$0	\$0	\$0	\$0	\$0	\$100	0.0
18. Support Services (Management Services)	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)	0.0

Current Services Baseline Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
13. Forensic Science: Replace State Services Fee Fund	\$0	\$0	\$0	\$0	\$0	(\$4,000,000)	\$4,000,000	0.0
14. Forensic Science: Offset Expired Federal Impaired Driving Grant	\$0	\$0	(\$118,000)	\$0	\$0	\$0	\$118,000	0.0
15. At-Post: Annualize Second Year Costs for 126th Tpr. Recruit School	\$2,169,500	\$0	\$0	\$0	\$0	\$0	\$2,169,500	0.0
16. Fleet: Annualize Second Year Costs for 126th Tpr. Recruit School	\$524,900	\$0	\$0	\$0	\$0	\$0	\$524,900	0.0
17. Move MPSCS to DTMB (Information Technology)	(\$1,650,000)	\$0	\$0	\$0	\$0	\$0	(\$1,650,000)	0.0
18. Move MPSCS to DTMB (MPSCS Program Line)	(\$14,637,700)	\$0	\$0	(\$2,129,800)	\$0	\$0	(\$12,507,900)	0.0
19. Move MPSCS to DTMB (Rent/Building Occupancy Charges)	(\$20,300)	\$0	\$0	(\$20,300)	\$0	\$0	\$0	0.0
20. Move MPSCS to DTMB (Management Services)	(\$32,900)	\$0	\$0	(\$32,900)	\$0	\$0	\$0	0.0

Economic Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
21. MSP Economics	\$18,741,400	\$566,000	\$737,900	\$69,700	\$2,200	\$3,523,000	\$13,842,600	0.0
22. DTMB (IT/Accounting) Economics	(\$32,200)	\$3,400	\$6,300	\$7,500	\$0	\$62,000	(\$111,400)	0.0

FY 2014 One-Time Appropriations Adjustments	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
23. FY14: 126th Trooper Recruit School	(\$3,661,900)	\$0	\$0	\$0	\$0	\$0	(\$3,661,900)	0.0
24. FY14: Emergency Support Team Vehicles (Cube Box Vehicles)	(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)	0.0
25. FY14: GF Transfer to Disaster and Emergency Contingency Fund	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0.0
26. FY14: Grand Rapids Forensics Laboratory Capital Improvements	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)	0.0
27. FY14: Secondary Road Patrol	(\$150,000)	\$0	\$0	\$0	\$0	\$0	(\$150,000)	0.0

SB 776 (S-1) Changes from FY 2013-14 YTD

FY 2013-14 Year-to-Date Appropriations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0

Senate Changes from FY 2014 YTD

Internal Transfers (Align Spending and Organization)	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
28. Criminal Investigations (to Management Services)	(\$98,700)	\$0	\$0	\$0	\$0	\$0	(\$98,700)	(1.0)
29. Management Services (from Criminal Investigations)	\$98,700	\$0	\$0	\$0	\$0	\$0	\$98,700	1.0
30. Biometrics and Identification (from Laboratory Operations)	(\$1,579,000)	\$0	\$0	\$0	\$0	\$0	(\$1,579,000)	(10.0)
31. Biometrics and Identification (from DNA Analysis)	(\$1,862,500)	\$0	\$0	\$0	\$0	(\$1,082,500)	(\$780,000)	(11.0)
32. Biometrics and Identification (from At-Post Troopers)	(\$14,600)	\$0	\$0	\$0	\$0	\$0	(\$14,600)	0.0
33. Biometrics and Identification (from Uniform Services)	(\$154,900)	\$0	\$0	\$0	\$0	\$0	(\$154,900)	(1.0)
34. Biometrics and Identification (from Operational Support)	(\$877,400)	\$0	\$0	\$0	\$0	\$0	(\$877,400)	(5.0)
35. Biometrics and Identification (from Criminal Justice Information Center)	(\$2,851,500)	\$0	\$0	\$0	\$0	(\$2,851,500)	\$0	(21.0)
36. Biometrics and Identification (New Program Line)	\$7,339,900	\$0	\$0	\$0	\$0	\$3,934,000	\$3,405,900	48.0
37. Enlisted Sex Offender Registry Employees (At-Post Troopers)	(\$597,800)	\$0	\$0	\$0	\$0	(\$597,800)	\$0	(4.0)
38. Enlisted Sex Offender Registry Employees (CJIC)	\$597,800	\$0	\$0	\$0	\$0	\$597,800	\$0	4.0
39. Landline Support Personnel (Information Technology)	(\$58,200)	\$0	\$0	\$0	\$0	\$0	(\$58,200)	0.0
40. Landline Support Personnel (Management Services)	(\$1,092,200)	(\$17,400)	\$0	(\$11,300)		(\$102,100)	(\$961,400)	(1.0)
41. Landline Support Personnel (Operational Support)	\$1,150,400	\$17,400	\$0	\$11,300	\$0	\$102,100	\$1,019,600	1.0
42. Uniform Services (to Operational Support)	(\$101,000)	\$0	\$0	\$0	\$0	\$0	(\$101,000)	(1.0)
43. Operational Support (from Uniform Services)	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000	1.0
44. Parole Absconder Sweeps (to Criminal Investigations)	(\$12,700)	\$0	\$0	\$0	\$0	\$0	(\$12,700)	0.0
45. Criminal Investigations (from Parole Absconder Sweeps)	\$12,700	\$0	\$0	\$0	\$0	\$0	\$12,700	0.0
46. Investigative Training Unit (from Operational Support)	(\$605,300)	\$0	\$0	\$0	\$0	\$0	(\$605,300)	(4.0)
47. Investigative Training Unit (to Training Administration)	\$605,300	\$0	\$0	\$0	\$0	\$0	\$605,300	4.0
48. Management Services (to Office of Justice Programs)	(\$131,300)	\$0	\$0	\$0	\$0	\$0	(\$131,300)	(1.0)
49. Training Administration (to Office of Justice Programs)	(\$484,800)	\$0	\$0	\$0	\$0	\$0	(\$484,800)	(3.0)
50. Office of Justice Programs (from Management Svcs and Training Admin)	\$616,100	\$0	\$0	\$0	\$0	\$0	\$616,100	4.0

Technical Adjustments (Align Spending Authorization with Expenditures)

51. Criminal Justice Information Division: CJIC Service Fees	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	0.0
52. Training Administration: IDG-MDOC Contract	\$245,200	\$245,200	\$0	\$0	\$0	\$0	\$0	0.0
53. At-Post Troopers: Traffic Law Enforcement Safety Fund	(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	0.0
54. Truck Safety Enforcement Team Operations: IDT, Truck Safety Fund	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	0.0
55. Operational Support: IDG-MDOC, Reimbursed Svcs, Pvt Donations	(\$172,500)	(\$101,100)	\$0	\$0	(\$164,700)	\$93,300	\$0	0.0
56. Accounting Services Center: DOJ	(\$42,400)	\$0	(\$42,400)	\$0	\$0	\$0	\$0	0.0
Total	\$638,563,400	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$383,161,400	3,073.0

Senate Changes from FY 2014 YTD Appropriation	\$31,744,400	\$1,013,500	\$583,800	(\$2,105,800)	(\$162,500)	\$2,728,300	\$29,687,100	139.0
Percentage Change from FY 2014 YTD Appropriation	5.2%	4.0%	0.6%	-30.2%	-67.8%	2.2%	8.4%	4.7%

Note: The FY 2013-14 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through February 5, 2014

SB 776 (S-1) Changes from FY 2014-15 Executive Recommendation

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
FY 2013-14 Year-to-Date Appropriations	\$639,323,000	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$383,921,000	3,073.0

Senate Changes from Executive

House Changes	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
1. Emergency Information Program (Supplemental 911 Database)	\$100	\$0	\$0	\$0	\$0	\$0	\$100	0.0
2. Support Services (Management Services)	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)	0.0
3. Security at Events	(\$759,600)	\$0	\$0	\$0	\$0	\$0	(\$759,600)	0.0
Total Appropriations: SB 776 (S-1)	\$638,563,400	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$383,161,400	\$3,073
Total Changes from FY15 Executive	(\$759,600)	\$0	\$0	\$0	\$0	\$0	(\$759,600)	0.0
Percentage Change from FY15 Executive	(0.1%)	0.0%	0.0%	0.0%	0.0%	0.0%	(0.2%)	0.0%

Michigan Department of State Police (MSP)
Fiscal Year 2014-15
Senate Bill 776 (S-1)

Sec. 102. Executive Direction	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Unclassified Positions	\$724,700	\$7,500	\$0	\$0	\$0	\$373,100	\$344,100	3.0
<i>Line Item: Unclassified Positions</i>	<i>\$724,700</i>	<i>\$7,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$373,100</i>	<i>\$344,100</i>	<i>3.0</i>
Special Operations and Events	\$2,564,900	\$0	\$0	\$0	\$0	\$0	\$2,564,900	17.0
<i>Scheduled Program: Special Operations and Events</i>	<i>\$2,564,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,564,900</i>	<i>17.0</i>
Executive Direction	\$3,068,200	\$37,100	\$0	\$0	\$0	\$499,600	\$2,531,500	20.0
<i>Scheduled Program: Executive Direction</i>	<i>\$3,068,200</i>	<i>\$37,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$499,600</i>	<i>\$2,531,500</i>	<i>20.0</i>
Total Executive Direction	\$6,357,800	\$44,600	\$0	\$0	\$0	\$872,700	\$5,440,500	40.0
Sec. 103. Departmental Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Special Maintenance and Utilities	\$402,800	\$0	\$0	\$0	\$0	\$0	\$402,800	0.0
Rent and Building Occupancy Charges	\$9,996,500	\$193,100	\$77,100	\$0	\$0	\$912,800	\$8,813,500	0.0
Worker's Compensation	\$2,635,700	\$0	\$0	\$0	\$0	\$0	\$2,635,700	0.0
Fleet Leasing	\$20,627,600	\$0	\$0	\$0	\$0	\$0	\$20,627,600	0.0
Management Services	\$5,842,000	\$57,400	\$271,300	\$0	\$0	\$1,350,700	\$4,162,600	46.0
Accounting Service Center	\$1,045,700	\$11,600	\$0	\$0	\$0	\$196,200	\$837,900	0.0
<i>Scheduled Program: Support Services</i>	<i>\$40,550,300</i>	<i>\$262,100</i>	<i>\$348,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,459,700</i>	<i>\$37,480,100</i>	<i>46.0</i>
Information Technology Services and Projects	\$23,903,400	\$453,500	\$949,600	\$1,117,300	\$0	\$8,802,000	\$12,581,000	0.0
<i>Scheduled Program: IT Services and Projects</i>	<i>\$23,903,400</i>	<i>\$453,500</i>	<i>\$949,600</i>	<i>\$1,117,300</i>	<i>\$0</i>	<i>\$8,802,000</i>	<i>\$12,581,000</i>	<i>0.0</i>
Emergency Information Program	\$100	\$0	\$0	\$0	\$0	\$0	\$100	0.0
<i>Scheduled Program: Emergency Information Program</i>	<i>\$100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100</i>	<i>0.0</i>
Total Departmental Services	\$64,453,800	\$715,600	\$1,298,000	\$1,117,300	\$0	\$11,261,700	\$50,061,200	46.0

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Sec. 104. Law Enforcement Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Criminal Justice Information Center Division	\$12,714,600	\$0	\$0	\$0	\$0	\$9,637,700	\$3,076,900	102.0
Criminal Records Improvement	\$1,281,100	\$0	\$1,281,100	\$0	\$0	\$0	\$0	2.0
Traffic Safety	\$1,885,200	\$1,043,100	\$624,900	\$0	\$0	\$217,200	\$0	16.0
<i>Scheduled Program: Criminal History Systems</i>	\$15,880,900	\$1,043,100	\$1,906,000	\$0	\$0	\$9,854,900	\$3,076,900	120.0
Standards and Training/Justice Training Grants	\$9,164,400	\$0	\$211,900	\$0	\$0	\$8,210,900	\$741,600	14.0
Concealed Weapons Enforcement Training	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0.0
Training Only to Local Units	\$648,800	\$0	\$0	\$0	\$0	\$648,800	\$0	3.0
Public Safety Officers Benefit Program	\$150,400	\$0	\$0	\$0	\$0	\$0	\$150,400	1.0
Auto Theft Prevention Program	\$7,280,700	\$0	\$0	\$0	\$0	\$7,280,700	\$0	4.0
Office of Justice Programs	\$9,196,100	\$0	\$8,560,100	\$0	\$0	\$0	\$636,000	8.0
State 9-1-1 Administration	\$647,100	\$647,100	\$0	\$0	\$0	\$0	\$0	5.0
<i>Scheduled Program: Establish and Maintain Law Enf. Stds</i>	\$27,187,500	\$647,100	\$8,772,000	\$0	\$0	\$16,240,400	\$1,528,000	35.0
Training Administration	\$5,980,900	\$2,933,300	\$0	\$0	\$0	\$323,400	\$2,724,200	37.0
Traffic Services	\$5,645,000	\$481,700	\$1,833,100	\$0	\$0	\$1,440,800	\$1,889,400	17.0
In-Service Training - Law Enforcement Distribution	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	0.0
In-Service Training - Competitive	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	0.0
<i>Subtotal: Training</i>	\$12,675,900	\$4,465,000	\$1,833,100	\$0	\$0	\$1,764,200	\$4,613,600	54.0
Total Law Enforcement Services	\$55,744,300	\$6,155,200	\$12,511,100	\$0	\$0	\$27,859,500	\$9,218,500	209.0

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Sec. 105. Public Safety	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Uniform Services	\$51,830,000	\$0	\$0	\$0	\$0	\$0	\$51,830,000	333.0
Reimbursed Services	\$2,288,700	\$0	\$0	\$0	\$0	\$2,288,700	\$0	0.0
At-Post Troopers	\$181,999,000	\$0	\$0	\$0	\$0	\$39,389,700	\$142,609,300	1,297.0
Public Safety Initiative	\$2,962,800	\$0	\$0	\$0	\$0	\$0	\$2,962,800	0.0
Reimbursed Services, Materials, and Equipment	\$3,153,000	\$0	\$1,088,300	\$2,064,700	\$0	\$0	\$0	1.0
Auto Theft Prevention	\$1,261,800	\$758,000	\$0	\$0	\$0	\$0	\$503,800	11.0
<i>Scheduled Program: Traffic Safety and Enforcement</i>	<i>\$243,495,300</i>	<i>\$758,000</i>	<i>\$1,088,300</i>	<i>\$2,064,700</i>	<i>\$0</i>	<i>\$41,678,400</i>	<i>\$197,905,900</i>	<i>1,642.0</i>
Security at Events	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0.0
<i>Scheduled Program: Security at Events</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
Capitol Security Guards	\$2,577,700	\$0	\$0	\$0	\$0	\$0	\$2,577,700	24.0
<i>Scheduled Program: Capitol Security</i>	<i>\$2,577,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,577,700</i>	<i>24.0</i>
Total Public Safety	\$246,573,000	\$758,000	\$1,088,300	\$2,064,700	\$0	\$41,678,400	\$200,983,600	1,666.0

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Sec. 106. Investigative Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Narcotics Investigation Funds	\$265,100	\$0	\$95,000	\$0	\$0	\$170,100	\$0	0.0
Criminal Investigations	\$31,460,000	\$0	\$377,500	\$0	\$0	\$99,100	\$30,983,400	212.0
Federal Anti-Drug Initiatives	\$11,746,000	\$0	\$6,158,700	\$0	\$0	\$628,000	\$4,959,300	61.0
Casino Gaming Oversight	\$5,959,200	\$5,959,200	\$0	\$0	\$0	\$0	\$0	34.0
<i>Scheduled Program: Criminal Investigations</i>	<i>\$49,430,300</i>	<i>\$5,959,200</i>	<i>\$6,631,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$897,200</i>	<i>\$35,942,700</i>	<i>307.0</i>
Tobacco Tax Fraud Investigations	\$5,226,400	\$0	\$0	\$0	\$0	\$5,226,400	\$0	8.0
<i>Scheduled Program: Tobacco Tax Fraud Investigations</i>	<i>\$5,226,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,226,400</i>	<i>\$0</i>	<i>8.0</i>
Fire Investigations	\$2,059,500	\$0	\$0	\$0	\$0	\$0	\$2,059,500	14.0
<i>Scheduled Program: Fire Investigations</i>	<i>\$2,059,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,059,500</i>	<i>14.0</i>
Laboratory Operations	\$32,139,600	\$0	\$1,049,100	\$0	\$0	\$9,571,300	\$21,519,200	194.0
<i>Scheduled Program: Laboratory Operations</i>	<i>\$32,139,600</i>	<i>\$0</i>	<i>\$1,049,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,571,300</i>	<i>\$21,519,200</i>	<i>194.0</i>
DNA Analysis Program	\$8,418,100	\$0	\$4,077,600	\$0	\$0	\$306,600	\$4,033,900	50.0
<i>Scheduled Program: DNA Analysis Program</i>	<i>\$8,418,100</i>	<i>\$0</i>	<i>\$4,077,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$306,600</i>	<i>\$4,033,900</i>	<i>50.0</i>
Biometrics and Identification	\$7,598,100	\$0	\$0	\$0	\$0	\$4,072,300	\$3,525,800	48.0
<i>Scheduled Program: Biometrics and Identification</i>	<i>\$7,598,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,072,300</i>	<i>\$3,525,800</i>	<i>48.0</i>
Total Investigative Services	\$104,872,000	\$5,959,200	\$11,757,900	\$0	\$0	\$20,073,800	\$67,081,100	621.0

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Sec. 107. Specialized Services	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
Operational Support	\$24,227,300	\$717,200	\$0	\$11,500	\$77,200	\$690,700	\$22,730,700	150.0
Aviation Program	\$2,143,300	\$0	\$0	\$0	\$0	\$59,400	\$2,083,900	8.0
Scheduled Program: Specialty Teams	\$26,370,600	\$717,200	\$0	\$11,500	\$77,200	\$750,100	\$24,814,600	158.0
Motor Carrier Enforcement	\$16,149,900	\$9,613,300	\$0	\$0	\$0	\$3,326,600	\$3,210,000	132.0
Truck Safety Enforcement Team Operations	\$1,870,100	\$1,870,100	\$0	\$0	\$0	\$0	\$0	7.0
Safety Inspections	\$6,450,000	\$400,000	\$5,159,800	\$0	\$0	\$890,200	\$0	63.0
School Bus Inspections	\$1,668,200	\$0	\$0	\$1,668,200	\$0	\$0	\$0	13.0
Safety Projects	\$1,566,700	\$0	\$1,566,700	\$0	\$0	\$0	\$0	8.0
Scheduled Program: Motor Carrier Enforcement	\$27,704,900	\$11,883,400	\$6,726,500	\$1,668,200	\$0	\$4,216,800	\$3,210,000	223.0
State Program Planning and Administration	\$1,188,400	\$0	\$593,800	\$0	\$0	\$0	\$594,600	8.0
Truck Safety Program	\$2,016,700	\$0	\$0	\$0	\$0	\$2,016,700	\$0	1.0
Federal Highway Traffic Safety Coordination	\$12,926,300	\$0	\$12,926,300	\$0	\$0	\$0	\$0	17.0
Scheduled Program: Highway Safety Planning and Awareness	\$16,131,400	\$0	\$13,520,100	\$0	\$0	\$2,016,700	\$594,600	26.0
Secondary Road Patrol Program	\$11,066,100	\$0	\$0	\$0	\$0	\$11,066,100	\$0	1.0
Scheduled Program: Secondary Road Patrol	\$11,066,100	\$0	\$0	\$0	\$0	\$11,066,100	\$0	1.0
Emergency Management Planning and Administration	\$6,438,600	\$0	\$3,820,500	\$0	\$0	\$0	\$2,618,100	32.0
Grants to Local Government	\$2,482,100	\$0	\$2,482,100	\$0	\$0	\$0	\$0	0.0
FEMA Program Assistance	\$5,493,100	\$0	\$5,493,100	\$0	\$0	\$0	\$0	26.0
Nuclear Power Plant Emergency Planning	\$2,645,400	\$0	\$0	\$0	\$0	\$2,645,400	\$0	7.0
Hazardous Materials Program	\$42,419,000	\$0	\$40,732,200	\$0	\$0	\$1,108,800	\$578,000	18.0
Interdepartmental Grant to Legislature	\$100	\$0	\$100	\$0	\$0	\$0	\$0	0.0
Scheduled Program: SEOC Ops and Preparedness	\$59,478,300	\$0	\$52,528,000	\$0	\$0	\$3,754,200	\$3,196,100	83.0
Total Specialized Services	\$140,751,300	\$12,600,600	\$72,774,600	\$1,679,700	\$77,200	\$21,803,900	\$31,815,300	491.0

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Sec. 108. One-Time Appropriations	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP	FTEs
At-Post Troopers - Trooper School	\$5,700,000	\$0	\$0	\$0	\$0	\$900,000	\$4,800,000	0.0
Motor Carrier School	\$2,022,300	\$0	\$0	\$0	\$0	\$0	\$2,022,300	0.0
Replacement Emergency Response Team Vehicle	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	0.0
LEIN Language Conversion	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	0.0
Electronic Warrant System	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0.0
Local Public Safety Initiative	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	0.0
Aviation Support	\$4,932,000	\$0	\$0	\$0	\$0	\$0	\$4,932,000	0.0
Michigan International Speedway Traffic Control	\$831,900	\$0	\$0	\$0	\$0	\$0	\$831,900	0.0
Total One-Time Appropriations	\$19,811,200	\$0	\$0	\$0	\$0	\$1,250,000	\$18,561,200	0.0

FY 2015 Part 1 Appropriations Totals	\$638,563,400	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$383,161,400	3,073.0
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Ongoing State General Fund/General Purpose (GF/GP)	\$364,600,200	95.2%
One-Time State General Fund/General Purpose (GF/GP)	\$18,561,200	4.8%