



**Senate Fiscal Agency**  
**P. O. Box 30036**  
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BILL



ANALYSIS

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[House Bill is H.B. 4328](#)

<b>FY 2013-14 Senate-Passed Gross Appropriation.....</b>	<b>\$600,601,700</b>
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**House Changes to Senate-Passed:**

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| <p>1. <b>Disaster and Emergency Response Contingency Fund.</b> House reduced the Governor's recommendation of \$4.0 million GF/GP for an emergency fund down to \$3.0 million; the Senate included no appropriations for the fund.</p> <p>2. <b>Michigan International Speedway (MIS) Traffic Control Support.</b> House did not include \$800,000 in GF/GP funds for traffic control support for at MIS races.</p> <p>3. <b>Information Technology Upgrades.</b> House reduced Information Technology by \$132,100 Gross, \$101,800 GF/GP.</p> <p>4. <b>Nuclear Power Plant Emergency Planning.</b> The House added \$517,300 restricted in a technical adjustment to reflect actual funds expected to be received.</p> | <p>1,000,000</p> <p>(800,000)</p> <p>(132,100)</p> <p>517,300</p> |
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<b>Total Changes .....</b>	<b>\$585,200</b>
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<b>FY 2013-14 House-Passed Gross Appropriation.....</b>	<b>\$601,186,900</b>
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**Changes from FY 2013-14 Senate-Passed:**

1. **IDGs Received.** The House did not include the listing of IDGs received under part 1. (Sec. 204)
2. **Buy American Language.** House added preference to small businesses with at least 35% of work made up of veterans. (Sec. 209)
3. **Deprived and Depressed.** House did not include language requiring steps to ensure areas of the state which are deprived and depressed receive consideration for department contracts. (Sec. 210)
4. **Information Technology Work Projects.** House added language which allows designation of info tech projects as work projects per DTMB act. (Sec. 211)
5. **Information Technology Fees.** House added language requiring user fees for services provided by DTMB. (Sec. 214)
6. **Budgetary Efficiency.** House deleted a requirement that the MSP engage in strategies to find fiscal efficiencies in the budget. (Sec. 217)
7. **Quarterly Reports.** House did not include a requirement that quarterly reports include the status of performance metrics. (Sec. 219)
8. **Annual Reports.** The House included language requiring a detailed report on school bus inspections, Secondary Road Patrol Grant Program revenues, and casino gaming oversight. (Sec. 220)
9. **Core Services Listing.** The House did not include an updated and consolidated list of core services which the Senate included. (Sec. 221)
10. **Privatization.** House eliminated language requiring 60-day notice prior to effort to privatize department functions and a subsequent report. (Sec. 223)
11. **Subsidy for Contractual Services Provided.** House included language stating its intent that the MSP shall not subsidize any contractual services it provides. (Sec. 226)
12. **Radio Interoperability.** House included language requiring the MSP provide a definition of interoperability and monitor compliance to interoperability standards throughout the state and to provide a report. (Sec. 227)
13. **Unclassified Positions.** The House did not include a listing of the titles of the MSP's unclassified position titles and a requirement that it notify the legislature prior to when they would request a new such position. (Sec. 250)
14. **Executive Direction.** House did not include language which requires effective and efficient leadership from MSP's Executive Direction section. (Sec. 251)
15. **Special Operations and Events.** House did not include a requirement that the MSP's Special Operations and Events section provide sufficient protection for the Governor and visiting dignitaries. (Sec. 252)
16. **Michigan Commission on Law Enforcement Standards.** House did not include language requiring an update of standards within 30 days following the effective date of any amending legislation. (Sec. 302)
17. **Sex Offender Registry Tips.** House did not include language requiring the MSP to follow up on violation tips assigned to local law enforcement agencies within 10 working days. (Sec. 303)
18. **Traffic/Enforcement Patrols.** House did not included language requiring a minimum of 300,000 hours of statewide patrols. (Sec. 503)
19. **Sex Offender Registry Compliance.** House did not include language requiring staff sufficient to maintain a 93% compliance rate for reporting by those registered. (Sec. 501)
20. **Michigan Intelligence Operations Center.** House did not include language requiring operations of the center and efforts to increase the number of contact partners. (Sec. 601)
21. **Tobacco Tax Enforcement.** House did not increase the number of minimum hours to be dedicated to enforcement from 8,320 to 16,600. (Sec. 602)
22. **Motor Carrier Enforcement.** House did not include language requiring staff and resources necessary to enforce the motor carrier laws and regulations of the state. (Sec. 604)
23. **Homeland Security.** House included language requiring grants go to first responders and grants to the City of Detroit not to be used to supplant general funds for existing operations. (Sec. 703)
24. **Emergency Contingency Fund.** House included language describing new procedures for accessing emergency response funding as proposed by the Governor, but alters the amount of funds readily available from \$800,000 to \$500,000. (Sec. 706)
25. **FY 2014-15 Appropriations Disclosure.** House did not include a requirement that the amounts for normal and legacy retirement costs be identified for FY 2015. (Sec. 1203)

Date Completed: 4-30-13

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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