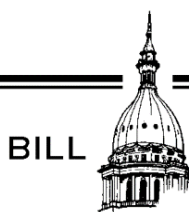




Senate Fiscal Agency
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BILL ANALYSIS

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Senate Bill 185 (as introduced)

[Vehicle for Governor's Recommendation line items is House Bill 4328.](#)

Committee: Appropriations

FY 2012-13 Year-to-Date Gross Appropriation	\$577,982,700
Changes from FY 2012-13 Year-to-Date:	
1. Phase 2 of Public Safety Initiative — Trooper School Ongoing Costs. Governor recommended \$11.0 million GF/GP to pay full-year salary costs of 107 new troopers from a school to begin October 1, 2013. Target is to increase At-Post Trooper strength from a projected October 1, 2013 of 1,035 to 1,099 on October 1, 2014.	11,000,000
2. Phase 2 of Public Safety Initiative — Trooper School One-Time Costs. Governor recommended \$4.2 million GF/GP to pay for costs associated with a trooper school, including recruiting and selection (\$232,100), training costs (\$968,700), outfitting (\$699,400), equipment (\$1,732,600), field training and relocation, and one-time payroll costs (\$567,200).	4,211,900
3. Mobile Computers Data Costs and Support. Governor recommended \$1,004,000 Gross (\$898,800 GF/GP) GF/GP to provide for data cost and \$1.0 million GF/GP for mobile installation and maintenance support.	2,004,000
4. Disaster and Emergency Response Contingency. Governor's budget included \$4.0 million GF/GP in one-time funding for placement in the state emergency fund (currently at \$0.5 million) and recommended statutory change to allow for more timelier and easier access to funds.	4,000,000
5. Fleet Leasing. Governor recommended adding \$1.1 million GF/GP to cover increased leasing costs for department vehicles.	1,122,400
6. Specialty Vehicle Replacement. Governor included \$350,000 GF/GP for a one-time expenditure to replace two response team tactical vehicles with high mileage and mechanical problems.	350,000
7. Information Technology. Governor recommended adding \$151,200 Gross (\$114,200 GF/GP) to cover IT rate increases and \$80,000 Gross (\$70,000 GF/GP) for batteries.	363,300
8. Fund Shift. Governor recommended adding \$2,094,800 GF/GP to supplant expired Federal grant to continue support of 21 community police troopers.	0
9. One-Time Appropriations for FY 2012-13. The Governor removed one-time FY 2012-13 appropriations for FY 2013-14, including \$3,220,000 Gross (\$2,085,200 GF/GP) for Lump Sum Payments, \$800,000 GF/GP for MI International Speedway, \$1.6 million for trooper equipment and \$350,000 GF/GP for Rent.	(5,993,700)
10. Reductions to Reflect Actual Revenues Received. The Governor recommended reductions across several budget lines to reflect actual anticipated restricted revenue, \$10,328,800 Gross.	(10,328,800)
11. Economic Adjustments. Includes \$4,135,400 Gross and \$2,978,500 GF/GP for OPEB and \$14,954,500 Gross and \$10,377,000 GF/GP for other economic adjustments.	19,089,900
Total Changes	\$25,819,000
FY 2013-14 Governor's Recommendation	\$603,801,700

The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

Changes from FY 2012-13 Year-to-Date:

1. **Civil Service Fees.** Governor removed language requiring the Civil Service to bill MSP for services. (Sec. 202)
2. **Incoming IDGs.** Governor struck language listing all incoming IDGs to the MSP budget. (Sec. 204)
3. **Outgoing IDGs.** Governor struck language listing all outgoing IDGs from the MSP budget. (Sec. 205)
4. **Byrne Justice Assistance Grant IDG.** Governor added a NEW section to identify \$1.5 million in Federal grants to be passed through to the judiciary. (Sec. 205)
5. **Reporting Requirements.** Governor struck section requiring use of Internet/Email to fulfill reporting requirements. (Sec. 208)
6. **Buy American.** Governor struck "buy American" goods and services requirement. (Sec. 209)
7. **Deprived and Depressed.** Governor removed language requiring business be offered to deprived and depressed communities. (Sec. 210)
8. **Retain Reports.** Governor eliminated requirement for all reports to be kept and retained by MSP. (Sec. 212)
9. **Disciplinary Action.** Governor eliminated language prohibiting action against employee who communicates with Legislature. (Sec. 215)
10. **Efficiencies.** Governor removed language outlining priorities for finding MSP budgetary efficiencies. (Sec. 217)
11. **Quarterly Reports.** Governor removed requirement for detailed MSP quarterly report. (Sec. 219)
12. **Annual Report.** Governor removed a requirement for an annual report on vehicles and buses inspected, the Secondary Road Patrol Program and casino gaming oversight activities. (Sec. 220)
13. **Post Closure/Consolidation.** Governor struck requirement for MSP to give a 90-day notice prior to recommending a post closure or consolidation. (Sec. 222)
14. **Privatization.** Governor struck requirement for MSP to give 60-day notice prior to effort to privatize, with an evaluation report. (Sec. 223)
15. **Contractual Services Guidelines.** Governor struck subsection stating legislative intent that MSP not provide a subsidy for contractual services provided. (Sec. 226)
16. **Radio Interoperability.** Governor struck language requiring the monitoring and reporting of radio interoperability in the state. (Sec. 227)
17. **MSP Scorecard.** Governor added NEW language requiring a website display and track key performance metrics. (Sec. 230)
18. **Underserved Communities.** Governor removed language requiring MSP to aid communities underserved by law enforcement. (Sec. 231)
19. **MPSCS Tower Usage.** Governor struck language requiring MSP to act as liaison to allow for local use of state radio towers. (Sec. 232)
20. **Unclassified Positions Listing.** Governor removed language listing unclassified positions and requiring notice when a new position is created. (Sec. 250)
21. **MSP Training Objectives/Metrics.** Governor removed language requiring a cost efficiency reduction of 20%, a priority for MCOLES certified officers for trooper recruitment and a recruit school report. (Sec. 301)
22. **Law Enforcement Information Network (LEIN) Objectives/metrics.** Governor removed a subsection which declared no LEIN user fees are contained in Part 1 and provides criteria for establishing fees. (Sec. 305)
23. **Trooper School.** Governor removed language requiring the hiring and training of 180 troopers. (Sec. 504)
24. **Distressed Cities Report.** Governor removed requirement for data report on distressed cities initiative. (Sec. 506)
25. **Regional Policing Initiative.** Governor removed a requirement for a report on regional policing initiative. (Sec. 507)
26. **Criminal Investigations Objectives/Metrics.** Governor removed subsection requiring tax enforcement report. (Sec. 602)
27. **Emergency Management Training.** Governor removed a subsection requiring Homeland Security grants to go to first responders and also to not supplant current Detroit City general funds. (Sec. 703)
28. **Emergency Management Operations Center.** Governor removed a subsection which required the beginning of construction/renovation to replace current site of center at rented Collins Road facility. (Sec. 704)
29. **Emergency Contingency Fund.** Governor added NEW language appropriating up to \$800,000 from the Disaster and Emergency Contingency Fund to cover costs of any disaster and provides guidelines for disbursement and management of the fund. (Sec. 705)
30. **Public Safety Campaigns.** Governor struck language requiring various public safety awareness campaigns and to provide training for child passenger safety technicians. (Sec. 705)
31. **FY 2013-14 Appropriations.** Governor removed provisions for FY 2013-14 appropriations. (Sec. 1201)

Date Completed: 2-14-13

Fiscal Analyst: Bruce Baker