



**Senate Fiscal Agency**  
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BILL



ANALYSIS

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Senate Bill 188 (as introduced)

[Vehicle for Governor's Recommendation line items is House Bill 4328](#)

Committee: Appropriations

<b>FY 2012-13 Year-to-Date Gross Appropriation .....</b>	<b>\$337,882,800</b>
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**Changes from FY 2012-13 Year-to-Date:**

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| 1. <b>Conservation Officers.</b> The Governor included \$2.9 million in ongoing GF/GP funding to hire 25 additional conservation officers. An additional \$600,000 in one-time GF/GP funding was included for training and equipping these officers.   | 3,500,000    |
| 2. <b>Belle Isle Management.</b> The Governor included GF/GP funding for the DNR's responsibilities under a potential agreement for State management of Belle Isle.  | 3,700,000    |
| 3. <b>Increase Hunting and Fishing License Fees.</b> The Governor included additional funding reflecting the increase of hunting and fishing license fees. Revenue from the fees would replace appropriation authority removed by Item 6 on this list, as well as support three new grant programs for game and fishing habitats.  | 11,365,000   |
| 4. <b>Off-Road Vehicle License Fee Increase.</b> The Governor included additional funding reflecting the increase of ORV license fees. These fees would increase from \$16.25 per year to \$26.25 per year with an additional \$10 fee for users wishing to use State trails.  | 2,700,000    |
| 5. <b>Replace Great Lakes Research Vessel.</b> The Governor included one-time funding to replace the Lake Huron Research Vessel <i>Chinook</i> .   | 2,000,000    |
| 6. <b>Aquatic Invasive Species Specialist.</b> The Governor included additional funding to support hiring an aquatic invasive species specialist as well as to support current activities the DNR undertakes to combat aquatic invasive species.   | 150,000      |
| 7. <b>Reduce Excess Authorization.</b> The Governor removed excess Federal, private and restricted fund authorization and FTEs to reflect revenues that are no longer available.   | (14,689,900) |
| 8. <b>Capital Outlay Adjustments.</b> The Governor removed some FY13 capital outlay projects and included new projects for FY14. Some FY13 Waterways projects were retained to reflect a State Budget Office supplemental request that would delay those FY13 projects and use current Waterways revenue to support dredging in FY13. The delayed projects would be resumed in FY14. | 7,439,100    |
| 9. <b>Accounting and Information Technology Adjustments.</b> The Governor included additional funds to reflect increases in Accounting Service Center costs, as well as IT rate increases and the upgrade of wireless infrastructure and Internet bandwidth.   | 160,200      |
| 10. <b>Remove FY13 One-Time Funding.</b> The Governor removed one-time funding for State employee lump-sum payments and the Dam Management Grant program.  | (3,892,600)  |
| 11. <b>Economic Adjustments.</b> Includes \$874,000 Gross and \$44,900 GF/GP for OPEB and \$3,200,300 Gross and \$232,100 GF/GP for other economic adjustments.  | 4,074,300    |

Total Changes .....	\$16,506,100
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<b>FY 2013-14 Governor's Recommendation .....</b>	<b>\$354,388,900</b>
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The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

**Changes from FY 2012-13 Year-to-Date:**

1. **Civil Service Charges.** The Governor removed a section requiring the Department to pay 1% Civil Service charges. (Sec. 204)
2. **Internet Reporting.** The Governor removed a section requiring the Department to use the Internet to fulfill reporting requirements. (Sec. 205)
3. **Buy American.** The Governor removed a section prohibiting the purchase of foreign goods. (Sec. 210)
4. **Deprived/Depressed Communities.** The Governor removed a section requiring the Director to encourage companies in deprived and depressed communities to compete for contracts. (Sec. 211)
5. **Disciplinary Action.** The Governor removed a section prohibiting disciplinary action from being taken against employees who communicate with the Legislature. (Sec. 212)
6. **Waterways Report.** The Governor removed a report on projects completed during the fiscal year. (Sec. 223)
7. **Principal Measurable Outcomes.** The Governor removed a requirement to identify 10 principal measurable outcomes and provide a report. (Sec. 230)
8. **FTE Report.** The Governor removed a quarterly report on the number of funded FTEs in the Department. (Sec. 233)
9. **Department Scorecard.** The Governor included a new section requiring the Department to maintain a website containing a scorecard of agency metrics. (Sec. 14-235 of Exec. Rec.)
10. **Land Transaction Report.** The Governor removed a report on land transactions from the previous year. (Sec. 408)
11. **Oil and Gas Lease Report.** The Governor removed a report on certain types of gas leases where acreage held in a producing unit is less than  $\frac{1}{4}$  of the lease acreage. (Sec. 409)
12. **Invasive Species Order Report.** The Governor removed a report on invasive species order actions taken against swine raised under the husbandry of Michigan residents. (Sec. 503)
13. **Cervid Fee Report.** The Governor removed a report on the use of Cervid registration/inspection fees. (Sec. 504)
14. **Water Control Structure Certification.** The Governor removed a prohibition on impeding the certification of water control structures. (Sec. 602)
15. **Cormorant Report.** The Governor removed a quarterly report on Cormorant control efforts. (Sec. 603)
16. **Recreation Opportunities.** The Governor removed a requirement that the Legislature be notified of any intent to reduce recreation opportunities, and intent that forest campgrounds be open and accessible. (Sec. 702 & 806)
17. **Abandoned Mine Emergencies.** The Governor removed a \$350,000 emergency appropriation for abandoned mine collapses. (Sec. 801)
18. **Timber Marking.** The Governor removed two sections that prescribed minimum amounts of timber to be prepared and marked for harvest, and that a sufficient number of foresters be hired to do so. (Sec. 802 & 805)
19. **Horseback Interests.** The Governor removed a requirement that the DNR work with horseback interests. (Sec. 804)
20. **Snowmobile Law Enforcement.** The Governor removed criteria for how these grants are distributed. (Sec. 901)
21. **Marine Safety Grant Report.** The Governor removed a report on these grants and funds used for them. (Sec. 902)
22. **ORV Trail Improvement Grants.** The Governor removed a requirement that at least \$980,000 of these grants be used for new trails. (Sec. 1002)

Date Completed: 2-12-13

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