



Senate Fiscal Agency
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BILL



ANALYSIS

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[House Bill is H.B. 4328](#)

FY 2013-14 Senate-Passed Gross Appropriation.....	\$495,278,400
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House Changes to Senate-Passed:

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| 1. Office of Financial and Insurance Regulation (OFIR) Regulatory Compliance and Consumer Assistance Reduction. The House reduced this line to prevent OFIR from hiring additional FTEs. | (500,000) |
| 2. GF/GP Reductions. The House reduced GF/GP appropriations to various lines. | (872,500) |
| 3. Fireworks Safety Grants. The House included Fireworks Safety Fund revenue for a new grant program for local units of government. | 1,000,000 |
| 4. Youth Low-Vision/Subregional Libraries Grants. The House included additional GF/GP revenue for these grant programs. | 194,300 |
| 5. Transfer of OFIR and Autism Coverage Reimbursement Program to DIFS. The House did not transfer appropriations that now support the new Department of Insurance and Financial Services to a separate appropriations article for the new department. | 77,289,500 |
| 6. Liquor Control Commission IT Upgrades. The Governor and Senate removed funding for these upgrades; the House retained them. | 2,000,000 |
| 7. Unclassified Salaries. The Governor and Senate included additional restricted funding for targeted salary increases for certain administrative law positions. The House did not include these increases. | (176,300) |
| 8. GF/GP Offset for Veterans' Exemptions. The Governor, Senate and House included additional GF/GP revenue to replace restricted funds that are projected to see reduced revenue due to exemptions for veterans from various licensing fees that were enacted at the end of the last legislative session. The Senate did not include the full \$3.7 million on GF/GP offsets that were included by the Governor and House. The Senate reduced this amount by \$940,300, but included additional restricted funds so that there was no change in gross appropriations. | 0 |
| 9. Economic Adjustments. The House did not include any positive economic adjustments. | (12,282,700) |

Total Changes	\$66,652,300
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FY 2013-14 House-Passed Gross Appropriation.....	\$561,930,700
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Changes from FY 2013-14 Senate-Passed:

1. **IT Work Projects and User Fees.** The Governor and Senate removed, and House retained a sections allowing IT appropriations to be carried-forward as work projects and requiring that the department pay user fees for IT. (Sec. 211 and 214 of House Bill)
2. **Office Consolidation Plan.** The Governor and Senate removed and House retained a section requiring the department to work with DTMB on an office consolidation plan. (Sec. 219 of House Bill)
3. **Principal Measurable Outcomes.** The Governor and Senate removed and House retained a section requiring that the department identify and report on ten principal measurable outcomes. (Sec. 230 of House Bill)
4. **Proper Accounting.** The House included a new section requiring the department to use proper accounting for spending and forbidding the department from using FTEs as spending placeholders. Also requires a report on the number of FTEs in pay status. (Sec. 240 of House Bill)
5. **OPEB Prefunding.** The House included a new section stating the intent of the Legislature that the department continue prefunding other post-employment benefits. (Sec. 250 of House Bill)
6. **Fireworks Safety Grants.** The House included a new section stating the intent of the Legislature that the department distribute grants to local units of government to help defray costs related to inspection and enforcement related to the Michigan Fireworks Safety Act. (Sec. 305 of House Bill)
7. **Commercial Services Fees Carryforward.** The Governor and Senate retained, and House removed a section allowing these fees to be carried-forward into the next fiscal year. (Sec 320 of Senate Bill)
8. **Veterans' Exemption Report.** The House included a new section requiring a report on various metrics related to fee exemptions for veterans. (Sec. 325 of House Bill)
9. **MIOSHA Report.** The Governor and Senate removed, and House retained a report on the number of individuals injured or killed on the job. (Sec. 340 of House Bill)
10. **Rule Stringency.** The Governor and Senate removed and House retained a section prohibiting the promulgation of rules that are more stringent than applicable Federal standards. (Sec. 341 of House Bill)
11. **Fee Carryforward Language.** The House included a new section allowing the department to carry-forward securities fees. (Sec. 375 of House Bill)
12. **Federal Fund Match.** The Governor and House removed and Senate retained a section requiring the Michigan Commission for the Blind to work to maximize the amount of Federal vocational rehabilitation funds received. (Sec. 611 of Senate Bill)
13. **Training Fees.** The Governor and Senate removed and House retained a section allowing the department to charge fees for various services provided to other State agencies and other entities. (Sec. 615 of House Bill)
14. **Nursing Facility Report.** The Governor and Senate removed and House retained a report on various metrics related to complaints at nursing facilities. (Sec. 714 of House Bill)
15. **Medical Marihuana Enforcement Grants.** The Senate included a new section allowing the department to expend up to \$3.0 million on grants to local law enforcement for costs related to enforcement of the Michigan Medical Marihuana Act. (Sec. 728 of Senate Bill)
16. **Health Systems Report.** The Governor and House removed and Senate retained a report requirement detailing the facilities regulated by the Bureau of Health Systems. The Senate expanded the section to include freestanding surgical outpatient facilities. (Sec. 731 of Senate Bill)
17. **Identification of Retirement Costs.** The Senate included a new section stating the intent of the Legislature that the department identify normal and legacy retirement costs for fiscal year 2014-15. (Sec. 1202 of Senate Bill)

Date Completed: 5-1-13

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