



Senate Fiscal Agency
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BILL



ANALYSIS

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Senate Bill 190 (S-1 as passed by the Senate)

Committee: Appropriations

FY 2012-13 Year-to-Date Gross Appropriation	\$645,901,800
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Changes from FY 2012-13 Year-to-Date:

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| 1. Line Item Rollups. The Governor rolled-up a number of line-items in Occupational Regulation, MIOSHA, and Employment Services. The Senate did not include roll-ups. | 0 |
| 2. Department of Insurance and Financial Services (DIFS). The Governor and Senate removed funding for components of the new DIFS. These appropriations were added to Senate Bill 189, which provides FY 2013-14 appropriations for DIFS. | (77,289,500) |
| 3. Office of Regulatory Reinvention Fund Source. The Senate reduced restricted fund sources for the Office, and replaced them with GF/GP revenue. A fund shift in Workers' Compensation Administration (WCA) offset this, causing no net change in fund sources. The Governor made a similar change, but did not offset GF/GP reductions to WCA. | 0 |
| 4. Survey and Remonumentation Grants. The Governor and Senate included an increase for these grants to reflect the availability of dedicated restricted revenue. \$5.3 million was appropriated for this purpose in FY 2012-13. | 2,000,000 |
| 5. Liquor Law Enforcement Grants. The Governor and Senate included additional revenue for these grants to local units of government. Statute requires a percentage of liquor licenses fees to be returned to local units. | 600,000 |
| 6. Unclassified Salaries. The Governor and Senate included additional restricted funds to increase salaries for certain unclassified positions. These positions are administrative law positions where current salaries are not competitive with the private sector. \$4.6 million is appropriated for Unclassified Salaries in FY 2012-13. | 176,300 |
| 7. Veteran Exemptions GF/GP Shift. The Governor included \$3.7 million in additional GF/GP revenue to offset projected revenue losses from commercial service fees, occupational fees and corporation's fees due to exemptions for veterans that were enacted last year. The Senate did not include \$940,300 of these shifts, which reduced GF/GP appropriations in the Senate bill by \$940,300. | 0 |
| 8. Unemployment Insurance (UI) Agency Reduction. The Governor and Senate removed Federal authorization and 470.0 FTEs to reflect a loss in Federal UI administration block grants. The block grants are given to states by a formula based on the number of residents receiving UI benefit payments. | (67,161,900) |
| 9. Other Changes. The Governor and Senate included other changes including rebasing of Michigan Administrative Hearing System IDGs, rent reductions, removal of one-time and supplemental funding, IT upgrades, removal of excess restricted and Federal appropriation authority, transfer of the prevailing wage section of the Michigan Strategic Fund to LARA under E.O. 2012-9 and moving the storage tank programs from DEQ to LARA under E.O. 2012-14. | (19,375,000) |
| 10. Economic Adjustments. Includes \$2,125,800 Gross and \$236,800 GF/GP for OPEB and \$8,300,900 Gross and a negative \$31,900 GF/GP for other economic adjustments. | 10,426,700 |
| 11. Comparison to Governor's Recommendation. The Senate is \$477,000 Gross over and \$940,300 GF/GP under the Governor. | |

Total Changes	(\$150,623,400)
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FY 2013-14 Senate-Passed Gross Appropriation	\$495,278,400
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Changes from FY 2012-13 Year-to-Date:

1. **Buy American.** The Governor removed and Senate retained a section prohibiting the purchase of foreign goods. (Sec. 209)
2. **IT Work Projects.** The Governor and Senate removed a section establishing IT appropriations as work projects. (Sec. 211)
3. **Report Retention.** The Governor removed and Senate retained a section requiring the Department to abide by State and Federal guidelines for record retention. (Sec. 212)
4. **Disciplinary Action.** The Governor removed and Senate retained a section prohibiting disciplinary action from being taken against employees who communicate with the Legislature. (Sec. 215)
5. **Private Grants.** The Governor removed and Senate retained a requirement that the Legislature be notified when a grant is received. (Sec. 225)
6. **TV Productions.** The Governor removed a prohibition on the production of TV shows. The Senate retained the section and expanded it to include radio. (Sec. 232)
7. **Department Scorecard.** The Governor included a new section requiring the Department to maintain a website containing a scorecard of agency metrics. The Senate included this section. (Sec. 229.)
8. **Lump-Sum Payment Report.** The Governor and Senate removed a section requiring a report on these payments. (Sec. 236)
9. **UIA IT Report.** The Governor removed and Senate retained a section requiring quarterly updates on this IT project. (Sec. 332)
10. **MARVIN Report.** The Governor removed and Senate retained a report on usage of the UI Agency's MARVIN system. (Sec. 333)
11. **MIOSHA Report.** The Governor and Senate removed a report on workers injured and killed annually. (Sec. 340)
12. **Aggregate Industry CET Grants.** The Governor and Senate removed a vetoed section which allocated \$80,000 in Consultation, Education and Training grants to the aggregate industry. (Sec. 342)
13. **Occupational Regulation Report.** The Governor removed and Senate retained a report on occupational regulation. (Sec. 368)
14. **Tax Tribunal Report.** The Governor removed and Senate retained a report on cases heard by the Tax Tribunal. (Sec. 390)
15. **Nursing Facility Complaint Report.** The Governor removed and the Senate retained a report on complaints at nursing facilities. (Sec. 714)
16. **Medical Marihuana Report.** The Governor removed and Senate retained a report on the Medical Marihuana Program. (Sec. 726)
17. **Health Systems Fee Carryforward.** The Governor included a new section allowing fees collected by the Bureau of Health Systems and Radiological Health Administration to be carried forward at the end of the fiscal year. The Senate included this section. (Sec. 727)
18. **Medical Marihuana Enforcement Grants.** The Senate included a new section which allocates up to \$3.0 million from the Medical Marihuana Program appropriation for local grants for enforcement. (Sec. 728)
19. **Health Systems Report.** The Governor removed and Senate retained a report on the facilities regulated by the Bureau of Health Systems. (Sec. 731)
20. **Freestanding Surgical Outpatient Facility (FSOF) Regulation.** The Governor removed and Senate retained a \$530,000 earmark for the regulation of FSOFs. (Sec. 732)

Date Completed: 4-30-13

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