



Senate Fiscal Agency
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BILL



ANALYSIS

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Senate Bill 195 (S-1 as reported)
 Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

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| FY 2012-13 Year-to-Date Gross Appropriation | \$432,329,900 |
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Changes from FY 2012-13 Year-to-Date:

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| 1. Wetlands Program. The Governor and Senate included GF/GP funding for the operations of this program. \$600,000 of this amount would be one-time. Funding had previously come from other one-time funding and restricted funds that are no longer available. | 1,600,000 |
| 2. Surface Water State Match. The Governor and Senate included GF/GP funding to draw down available Federal revenue at a 1:1 rate. | 200,000 |
| 3. Office of the Great Lakes Fund Shift. The Governor and Senate included \$500,000 in GF/GP funding to replace restricted funds that are no longer available. | 0 |
| 4. Strategic Water Quality Initiatives Fund. The Governor and Senate included \$97.0 million for grants and loans to municipalities for sewer upgrades and \$3.0 million for wetland mitigation banks. Revenue would come from bond issues under Proposal 2 of 2002. | 100,000,000 |
| 5. Hazardous Waste Management Fee Increase. The Governor included revenue from an increase in hazardous waste management fees. The fees would generate approximately \$2.5 million annually. Additional appropriation authority is not necessary as the fees have been historically over-appropriated and existing appropriations are sufficient. The Senate did not include this fee increase and eliminated the excess appropriations in the program. | (1,500,000) |
| 6. Hazardous Waste Management One-Time Funding. The Governor and Senate included one-time GF/GP revenue to maintain the current Hazardous Waste Management program. | 400,000 |
| 7. Refined Petroleum Product Cleanup Program. The Governor and Senate included an additional \$2.5 million from the Refined Petroleum Fund for this program. This revenue is currently used in the Treasury budget and would be replaced by GF/GP. | 2,500,000 |
| 8. Move Storage Tank Programs to LARA. The Governor and Senate implemented Executive Order 2012-14, which moved the storage tank programs from DEQ to LARA. | (4,925,700) |
| 9. Revenue Adjustments. The Governor and Senate made technical adjustments to various Federal, restricted and IDG appropriations to reflect anticipated levels of revenue. | (12,107,600) |
| 10. Remove One-Time Appropriations. The Governor and Senate removed FY 2012-13 one-time appropriations. Also removed were ongoing appropriations for Brownfield grants, the MiWaters computer system upgrade, and the Wickes TCE plume site. | (13,449,200) |
| 11. Information Technology Upgrades. The Governor and Senate included funding for improvements to the Department's internet and wireless bandwidth. | 90,300 |
| 12. Economic Adjustments. Includes \$715,300 Gross and \$89,800 GF/GP for OPEB and \$4,815,800 Gross and \$657,800 GF/GP for other economic adjustments. | 5,531,100 |
| 13. Comparison to Governor's Recommendation. The Senate is \$1,500,000 Gross over/under and \$0 GF/GP over the Governor. | |

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| Total Changes | \$78,338,900 |
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| FY 2013-14 Senate Appropriations Committee Gross Appropriation | \$510,668,800 |
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Changes from FY 2012-13 Year-to-Date:

1. **Report Retention.** The Governor removed and Senate retained a section requiring the Department to abide by State and Federal guidelines for record retention. (Sec. 207)
2. **IT User Fees.** The Governor removed and Senate retained a section requiring the Department to pay IT user fees. (Sec. 207)
3. **Buy American.** The Governor removed and Senate retained a section prohibiting the purchase of foreign goods. (Sec. 210)
4. **Deprived/Depressed Communities.** The Governor removed and Senate retained a section requiring the Director to encourage companies in deprived and depressed communities to compete for contracts. (Sec. 211)
5. **Disciplinary Action.** The Governor removed and Senate retained a section prohibiting disciplinary action from being taken against employees who communicate with the Legislature. (Sec. 212)
6. **Small Business Rules.** The Governor removed and Senate retained a section prohibiting rules that have a disproportionate impact on small businesses. (Sec. 213)
7. **FTE Reports.** The Governor removed and Senate retained reports on the number of funded FTEs in the Department. (Sec. 223 & 224)
8. **Customer Satisfaction Report.** The Governor removed and Senate retained a report on the customer satisfaction program. (Sec. 228)
9. **Expedited Permit Program Report.** The Governor removed and Senate retained a report on this program. (Sec. 229)
10. **Department Scorecard.** The Governor included a new section requiring the Department to maintain a website containing a scorecard of agency metrics. The Senate included this section. (Sec. 231)
11. **Restricted Fund Transfer.** The Governor included a new section transferring \$72,600 from the Publication Revenue Fund to the Oil and Gas Regulatory Fund. The Senate included this section. (Sec. 232)
12. **RPF Repayment.** The Governor removed and Senate retained a section establishing intent that \$70.0M borrowed from the Refined Petroleum Fund in FY 2006-07 be repaid. (Sec. 305)
13. **Aquatic Nuisance Control (ANC) Program.** The Governor removed and Senate retained a section requiring \$700,000 and 5.0 FTEs to be allocated to this program. (Sec. 401)
14. **Groundwater Dispute Resolution Program.** The Governor removed and Senate retained a section requiring the Department to fund a groundwater dispute resolution program. (Sec. 402)
15. **Aquatic Invasive Species Advisory Council Funding.** The Governor removed and Senate retained a section requiring the Department to support the AIS advisory council. (Sec. 403)
16. **Drug and Chemical Disposal.** The Governor removed and Senate retained a section encouraging the Department to work with other agencies to maintain and expand programs for the safe disposal of drugs and chemicals. (Sec. 602)
17. **OPEB Costs.** The Senate added a new section stating the intent of the Legislature that the department identify certain retirement costs for each line item for FY 2014-15. (Sec. 1202)

Date Completed: 4-18-13

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