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BILL



ANALYSIS

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Senate Bill 195 (as introduced)
 Committee: Appropriations

[Vehicle for Governor's Recommendation line items is House Bill 4328](#)

FY 2012-13 Year-to-Date Gross Appropriation	\$432,329,900
Changes from FY 2012-13 Year-to-Date:	
1. Wetlands Program. The Governor included GF/GP funding for the operations of this program. \$600,000 of this amount would be one-time. Funding had previously come from other one-time funding and restricted funds that are no longer available.	1,600,000
2. Surface Water State Match. The Governor included GF/GP funding to draw down available Federal revenue at a 1:1 rate.	200,000
3. Office of the Great Lakes Fund Shift. The Governor included \$500,000 in GF/GP funding to replace restricted funds that are no longer available.	0
4. Strategic Water Quality Initiatives Fund. The Governor included \$97.0 million for grants and loans to municipalities for sewer upgrades and \$3.0 million for wetland mitigation banks. Revenue would come from bond issues under Proposal 2 of 2002.	100,000,000
5. Hazardous Waste Management Fee Increase. The Governor included revenue from an increase in hazardous waste management fees. The fees would generate approximately \$2.5 million annually. Additional appropriation authority is not necessary as the fees have been historically over-appropriated and existing appropriations are sufficient.	0
6. Hazardous Waste Management One-Time Funding. The Governor included one-time GF/GP revenue to maintain the current Hazardous Waste Management program.	400,000
7. Refined Petroleum Product Cleanup Program. The Governor included an additional \$2.5 million from the Refined Petroleum Fund for this program. This revenue is currently used in the Treasury budget and would be replaced by GF/GP.	2,500,000
8. Move Storage Tank Programs to LARA. The Governor recommended implementation of Executive Order 2012-14, which moved the storage tank programs from DEQ to LARA.	(4,925,700)
9. Revenue Adjustments. The Governor made technical adjustments to various Federal, restricted and IDG appropriations to reflect anticipated levels of revenue.	(12,107,600)
10. Remove One-Time Appropriations. The Governor removed FY 2012-13 one-time appropriations. Also removed were ongoing appropriations for Brownfield grants, the MiWaters computer system upgrade, and the Wickes TCE plume site.	(13,449,200)
11. Information Technology Upgrades. The Governor included funding for improvements to the Department's internet and wireless bandwidth.	90,300
12. Economic Adjustments. Includes \$715,300 Gross and \$89,800 GF/GP for OPEB and \$4,815,800 Gross and \$657,800 GF/GP for other economic adjustments.	5,531,100
Total Changes	\$79,838,900
FY 2013-14 Governor's Recommendation	\$512,168,800

The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

Changes from FY 2012-13 Year-to-Date:

1. **Civil Service Charges.** The Governor removed a section requiring the Department to pay 1% Civil Service charges. (Sec. 204)
2. **Internet Reporting.** The Governor removed a section requiring the Department to use the Internet to fulfill reporting requirements. (Sec. 205)
3. **IT Work Projects.** The Governor removed a section establishing IT appropriations as work projects. (Sec. 206)
4. **Report Retention.** The Governor removed a section requiring the Department to abide by State and Federal guidelines for record retention. (Sec. 207)
5. **IT User Fees.** The Governor removed a section requiring the Department to pay IT user fees. (Sec. 207)
6. **Buy American.** The Governor removed a section prohibiting the purchase of foreign goods. (Sec. 210)
7. **Deprived/Depressed Communities.** The Governor removed a section requiring the Director to encourage companies in deprived and depressed communities to compete for contracts. (Sec. 211)
8. **Disciplinary Action.** The Governor removed a section prohibiting disciplinary action from being taken against employees who communicate with the Legislature. (Sec. 212)
9. **Small Business Rules.** The Governor removed a section prohibiting rules that have a disproportionate impact on small businesses. (Sec. 213)
10. **Office Consolidation.** The Governor removed a section requiring the Department to cooperate with the office consolidation plan. (Sec. 218)
11. **FTE Reports.** The Governor removed reports on the number of funded FTEs in the Department. (Sec. 223 & 224)
12. **Permit Application Status Tool Report.** The Governor removed a report on the permit application status tracking tool. (Sec. 227)
13. **Customer Satisfaction Report.** The Governor removed a report on the customer satisfaction program. (Sec. 228)
14. **Expedited Permit Program Report.** The Governor removed a report on this program. (Sec. 229)
15. **Principal Measurable Outcomes.** The Governor removed a requirement to identify 10 principal measurable outcomes and provide a report. (Sec. 230)
16. **Department Scorecard.** The Governor included a new section requiring the Department to maintain a website containing a scorecard of agency metrics. (Sec. 7-231 of Exec. Rec.)
17. **Restricted Fund Transfer.** The Governor included a new section transferring \$72,600 from the Publication Revenue Fund to the Oil and Gas Regulatory Fund. (Sec. 7-232 of Exec. Rec.)
18. **RPF Repayment.** The Governor removed a section establishing intent that \$70.0M borrowed from the Refined Petroleum Fund in FY 2006-07 be repaid. (Sec. 305)
19. **Wickes Manufacturing TCE Plume.** The Governor removed a section appropriating \$300,000 for a study of this cleanup site. (Sec. 307)
20. **Aquatic Nuisance Control (ANC) Program.** The Governor removed a section requiring \$700,000 and 5.0 FTEs to be allocated to this program. (Sec. 401)
21. **Groundwater Dispute Resolution Program.** The Governor removed a section requiring the Department to fund a groundwater dispute resolution program. (Sec. 402)
22. **Aquatic Invasive Species Advisory Council Funding.** The Governor removed a section requiring the Department to support the AIS advisory council. (Sec. 403)
23. **Solid Waste Report.** The Governor removed a report on the Solid Waste program. (Sec. 601)
24. **Drug and Chemical Disposal.** The Governor removed a section encouraging the Department to work with other agencies to maintain and expand programs for the safe disposal of drugs and chemicals. (Sec. 602)

Date Completed: 3-1-13

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.

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