

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 781

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2014 and September 30, 2015; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2013-2014

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2014, from the following funds:

APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	(450,144,600)
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	(450,144,600)
6	Federal revenues:		
7	Total federal revenues.....		(380,191,700)
8	Special revenue funds:		
9	Total local revenues.....		(4,647,500)
10	Total private revenues.....		4,300
11	Total other state restricted revenues.....		(20,069,200)
12	State general fund/general purpose.....	\$	(45,240,500)
13	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION.....	\$	(393,885,100)
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	(393,885,100)
20	Federal revenues:		
21	Total federal revenues.....		(347,097,600)
22	Social security act, temporary assistance for needy		
23	families		(1,215,000)
24	Special revenue funds:		
25	Total local revenues.....		(4,940,000)
26	Total private revenues.....		0

1	Total other state restricted revenues	(16,432,600)
2	State general fund/general purpose	\$ (24,199,900)
3	(2) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
4	SPECIAL PROJECTS	
5	Family support subsidy	\$ <u>(1,215,000)</u>
6	GROSS APPROPRIATION	\$ (1,215,000)
7	Appropriated from:	
8	Federal revenues:	
9	Social security act, temporary assistance for needy	
10	families	(1,215,000)
11	State general fund/general purpose	\$ 0
12	(3) BEHAVIORAL HEALTH SERVICES	
13	Medicaid mental health services	\$ (38,524,100)
14	Medicaid substance abuse services	<u>(4,889,700)</u>
15	GROSS APPROPRIATION	\$ (43,413,800)
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues	(28,792,100)
19	State general fund/general purpose	\$ (14,621,700)
20	(4) MEDICAL SERVICES	
21	Hospital services and therapy	\$ (14,869,300)
22	Physician services	(51,403,600)
23	Medicare premium payments	(19,902,800)
24	Hospice services	(8,687,200)
25	Transportation	(1,325,300)
26	Auxiliary medical services	(2,131,900)
27	Dental services	(5,405,600)

1	Ambulance services.....	(775,900)
2	Medicaid home- and community-based services waiver...	(17,567,500)
3	Personal care services.....	(758,400)
4	Program of all-inclusive care for the elderly.....	(12,811,800)
5	Autism services.....	(18,932,500)
6	Health plan services.....	(162,193,900)
7	Medicaid adult benefits waiver.....	(13,090,600)
8	Subtotal basic medical services program.....	(329,856,300)
9	School-based services.....	(19,400,000)
10	Subtotal special medical services payments.....	<u>(19,400,000)</u>
11	GROSS APPROPRIATION.....	\$ (349,256,300)
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	(318,305,500)
15	Special revenue funds:	
16	Total local revenues.....	(4,940,000)
17	Total other state restricted revenues.....	(16,432,600)
18	State general fund/general purpose.....	\$ (9,578,200)
19	Sec. 103. DEPARTMENT OF HUMAN SERVICES	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION.....	\$ (56,959,500)
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ (56,959,500)
26	Federal revenues:	

1	Total federal revenues.....	(32,579,100)
2	Special revenue funds:	
3	Total local revenues.....	292,500
4	Total private revenues.....	4,300
5	Total other state restricted revenues.....	(3,636,600)
6	State general fund/general purpose.....	\$ (21,040,600)
7	(2) CHILD WELFARE SERVICES	
8	Child welfare field staff - caseload compliance.....	\$ 0
9	Foster care payments.....	1,043,500
10	Guardianship assistance program.....	694,700
11	Child care fund.....	3,463,400
12	Adoption subsidies.....	<u>(3,548,900)</u>
13	GROSS APPROPRIATION.....	\$ 1,652,700
14	Appropriated from:	
15	Federal revenues:	
16	Social security act, temporary assistance for needy	
17	families	12,025,500
18	Total other federal revenues.....	(17,956,900)
19	Special revenue funds:	
20	Local funds - county chargeback.....	292,500
21	Private - collections.....	4,300
22	State general fund/general purpose.....	\$ 7,287,300
23	(3) LOCAL OFFICE STAFF AND OPERATIONS	
24	Field staff, salaries and wages.....	\$ <u>0</u>
25	GROSS APPROPRIATION.....	\$ 0
26	Appropriated from:	
27	Federal revenues:	

1	Total other federal revenues	(1,228,500)
2	State general fund/general purpose	\$ 1,228,500
3	(4) CENTRAL SUPPORT ACCOUNTS	
4	Payroll taxes and fringe benefits	\$ <u>0</u>
5	GROSS APPROPRIATION	\$ 0
6	Appropriated from:	
7	Federal revenues:	
8	Total other federal revenues	(11,178,400)
9	State general fund/general purpose	\$ 11,178,400
10	(5) PUBLIC ASSISTANCE	
11	Family independence program	\$ (54,333,100)
12	State disability assistance payments	(3,287,800)
13	State supplementation	<u>(991,300)</u>
14	GROSS APPROPRIATION	\$ (58,612,200)
15	Appropriated from:	
16	Federal revenues:	
17	Social security act, temporary assistance for needy	
18	families	(14,240,800)
19	Special revenue funds:	
20	Child support collections	(3,636,600)
21	State general fund/general purpose	\$ (40,734,800)
22	Sec. 104. DEPARTMENT OF NATURAL RESOURCES	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION	\$ 700,000
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	700,000
3	Federal revenues:		
4	Total federal revenues.....		700,000
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	0
10	(2) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM		
11	Harbor Shores transient marina, Berrien County,		
12	transient broadside slips, utilities, sheet pile		
13	wall and promenade, boater services building,		
14	engineering (total authorized cost is \$1,402,000;		
15	federal share is \$700,000; local share is \$702,000).	\$	<u>700,000</u>
16	GROSS APPROPRIATION.....	\$	700,000
17	Appropriated from:		
18	Federal revenues:		
19	Federal funds.....		700,000
20	State general fund/general purpose.....	\$	0
21	Sec. 105. STATE TRANSPORTATION DEPARTMENT		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	0
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

Senate Bill No. 781 (H-1) as amended November 13, 2014

1	ADJUSTED GROSS APPROPRIATION.....	\$	0
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	(2) ONE-TIME BASIS ONLY		
10	Priority roads investment program.....	\$	(115,000,000)
11	Priority roads investment program.....		<u>115,000,000</u>
12	GROSS APPROPRIATION.....	\$	0
13	Appropriated from:		
14	State general fund/general purpose.....	\$	0

15 PART 1A
 16 LINE-ITEM APPROPRIATIONS
 17 FOR FISCAL YEAR 2014-2015

18 Sec. 151. There is appropriated for the various state
 19 departments and agencies to supplement appropriations for the
 20 fiscal year ending September 30, 2015, from the following funds:

21 **APPROPRIATION SUMMARY**

22	GROSS APPROPRIATION.....	\$	[42,969,000]
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0

Senate Bill No. 781 (H-1) as amended November 13, 2014

1	ADJUSTED GROSS APPROPRIATION.....	\$	[42,969,000]
2	Federal revenues:		
3	Total federal revenues.....		9,422,100
4	Special revenue funds:		
5	Total local revenues.....		246,900
6	Total private revenues.....		800,000
7	Total other state restricted revenues.....		2,500,000
8	State general fund/general purpose.....	\$	[30,000,000]

9 **Sec. 152. DEPARTMENT OF COMMUNITY HEALTH**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$	10,469,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	10,469,000

16	Federal revenues:		
17	Total federal revenues.....		9,422,100
18	Special revenue funds:		
19	Total local revenues.....		246,900
20	Total private revenues.....		800,000
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0

23 **(2) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND**

24 **SPECIAL PROJECTS**

25	Behavioral health program administration.....	\$	<u>8,000,000</u>
26	GROSS APPROPRIATION.....	\$	8,000,000

Senate Bill No. 781 (H-1) as amended November 13, 2014

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues.....		7,200,000
4	Special revenue funds:		
5	Total private revenues.....		800,000
6	State general fund/general purpose.....	\$	0
7	(3) BEHAVIORAL HEALTH SERVICES		
8	Health homes.....	\$	<u>2,469,000</u>
9	GROSS APPROPRIATION.....	\$	2,469,000
10	Appropriated from:		
11	Federal revenues:		
12	Total federal revenues.....		2,222,100
13	Special revenue funds:		
14	Total local revenues.....		246,900
15	State general fund/general purpose.....	\$	0

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Senate Bill No. 781 (H-1) as amended November 13, 2014

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Sec. 154. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	32,500,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	32,500,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		2,500,000
State general fund/general purpose.....	\$	30,000,000

(2) SPECIALIZED SERVICES

Disaster assistance.....	\$	<u>32,500,000</u>
GROSS APPROPRIATION.....	\$	32,500,000

Appropriated from:

1	Special revenue funds:	
2	Disaster contingency fund.....	2,500,000
3	State general fund/general purpose.....	\$ 30,000,000

4 PART 2
 5 PROVISIONS CONCERNING APPROPRIATIONS
 6 FOR FISCAL YEAR 2013-2014

7 **GENERAL SECTIONS**

8 Sec. 201. In accordance with the provisions of section 30 of
 9 article IX of the state constitution of 1963, total state spending
 10 from state resources in this appropriation act for the fiscal year
 11 ending September 30, 2014 is (\$65,309,700.00) and state
 12 appropriations paid to local units of government are
 13 (\$11,158,300.00). The itemized statement below identifies
 14 appropriations from which spending to local units will occur:

15	DEPARTMENT OF COMMUNITY HEALTH	
16	Medicaid mental health services.....	\$ (12,974,900)
17	Medicaid substance abuse services.....	<u>(1,646,800)</u>
18	Subtotal.....	\$ (14,621,700)
19	DEPARTMENT OF HUMAN SERVICES	
20	Child care fund.....	\$ <u>3,463,400</u>
21	Subtotal.....	\$ <u>3,463,400</u>
22	TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT.....	\$ (11,158,300)

23 Sec. 202. The appropriations made and expenditures authorized
 24 under this act and the departments, commissions, boards, offices,

Senate Bill No. 781 (H-1) as amended November 13, 2014

1 and programs for which appropriations are made under this act are
 2 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 3 to 18.1594.

DEPARTMENT OF COMMUNITY HEALTH

Sec. 251. From the appropriation in section 112 of article IV of 2013 PA 59 for the injury control intervention project, unexpended funds are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the traumatic brain injury project until the project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support use of evidence-based traumatic brain injury medical care guidelines in level I trauma hospitals through specialized computer software.

(b) The project will be carried out by state employees and by contracts with providers.

(c) The total estimated completion cost of this work project is \$385,000.00.

(d) The estimated work project completion date is September 30, 2015.]

DEPARTMENT OF STATE

5 Sec. 301. (1) Unexpended and unencumbered funds remaining in
 6 accounts appropriated in section 108 of 2010 PA 193, for
 7 implementing the help America vote act of 2002, 42 USC 15301 to
 8 15545, for the secretary of state shall be reappropriated for the
 9 fiscal year ending September 30, 2014 in an appropriation line item
 10 entitled help America vote act.

11 (2) The funds described in subsection (1) shall remain
 12 available for expenditure to implement provisions of the help
 13 America vote act of 2002, 42 USC 15301 to 15545, section 37 of the
 14 Michigan election law, 1954 PA 116, MCL 168.37, and other election
 15 reforms. Consistent with the help America vote act of 2002, 42 USC
 16 15301 to 15545, the unexpended funds reappropriated into the help
 17 America vote act line item are considered work project
 18 appropriations and any unencumbered or unallotted funds are carried
 19 over into succeeding fiscal years. The following is in compliance

20 with section 451a(1) of the management and budget act, 1984 PA 431,
 21 MCL 18.1451a:

22 (a) The purpose of the project is to implement provisions of
 23 the help America vote act of 2002, 42 USC 15301 to 15545, section
 24 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
 25 election reforms.

26 (b) These projects will be accomplished by state employees, by

1 contracts with private vendors, or by grants to local units of
2 government.

3 (c) The total estimated cost of these projects is
4 \$6,012,300.00.

5 (d) The tentative completion date for these projects is
6 September 30, 2018.

7 **STATE TRANSPORTATION DEPARTMENT**

8 Sec. 401. (1) The funds appropriated in part 1 for the
9 priority roads investment program shall be expended for priority
10 roads investment projects and the purposes described in subsection
11 (2).

12 (2) From the funds appropriated in part 1 for the priority
13 roads investment program, the state transportation department shall
14 expend up to \$100,000.00 for the installation of signs, signals, or
15 barriers that alert the motoring public to bridges that are closed
16 to traffic or under weight restrictions. Funds for this purpose may
17 be expended by the state transportation department for bridges on
18 the trunkline system or expended as grants by local road agencies
19 for similar purposes.

20 **DEPARTMENT OF TREASURY**

21 Sec. 501. (1) Unexpended and unencumbered funds up to a
22 maximum of \$2,600,000.00 remaining in accounts appropriated for tax
23 plan implementation in section 697 of the income tax act of 1967,
24 1967 PA 281, MCL 206.697, are reappropriated for the fiscal year
25 ending September 30, 2014 for tax processing and treasury

Senate Bill No. 781 (H-1) as amended November 13, 2014

1 operations information technology services and projects.

2 (2) The funds described in this section shall be used to
3 implement state processing of taxes under the city income tax act,
4 1964 PA 284, MCL 141.501 to 141.787. The following is in compliance
5 with section 451a(1) of the management and budget act, 1984 PA 431,
6 MCL 18.1451a:

7 (a) The purpose of the project is to implement state
8 processing of city income tax.

9 (b) The project will be accomplished by state employees and
10 contracts with private vendors.

11 (c) The total estimated cost of the project is \$2,600,000.00.

12 (d) The tentative completion date is September 30, 2018.

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PART 2A

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PROVISIONS CONCERNING APPROPRIATIONS

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FOR FISCAL YEAR 2014-2015

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GENERAL SECTIONS

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Sec. 1201. In accordance with the provisions of section 30 of
18 article IX of the state constitution of 1963, total state spending
19 from state resources in this appropriation act for the fiscal year
20 ending September 30, 2015 is [\$32,500,000.00] and state
21 appropriations paid to local units of government are [\$0.00].

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Senate Bill No. 781 (H-1) as amended November 13, 2014

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Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

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Sec. 1203. Departments and agencies shall, all other things being equal, give preference in all purchases to biobased products that have the United States department of agriculture certified biobased product label.

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12 **CAPITAL OUTLAY**

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Sec. 1301. The scope of the Michigan State University bio-engineering facility project, initially authorized for construction in 2012 PA 192, and amended in 2013 PA 102 to a revised total authorized cost of \$57,700,000 (Michigan State University share \$27,700,000; state building authority share \$29,999,800; state general fund/general purpose share \$200), is hereby authorized to include the build-out of the third and fourth floors of the facility to the extent that resources authorized for the project allow.

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22 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

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Sec. 1401. From the appropriation in section 111 of article XIII of 2014 PA 252 for the Delphi corporation workers' compensation payment fund, an amount equal to approved claims as

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1 authorized in section 551 of the worker's disability compensation
2 act of 1969, 1969 PA 317, MCL 418.551, is appropriated to the self-
3 insurer's security fund created in section 501 of the worker's
4 disability compensation act of 1969, 1969 PA 317, MCL 418.501, for
5 the purpose of making payment to claimants.

6 **REPEALERS**

7 Enacting section 1. Section 704 of 2014 PA 34 is repealed.