

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 185, entitled

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

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Patrick Colbeck

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Michael D. McCready

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Roger Kahn

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Nancy E. Jenkins

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Vincent Gregory

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Sean McCann

Conferees for the Senate

Conferees for the House



**SUBSTITUTE FOR  
SENATE BILL NO. 185**

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

**1** PART 1

**2** LINE-ITEM APPROPRIATIONS

**3**       Sec. 101. Subject to the conditions set forth in this act, the  
**4** amounts listed in this part for the department of state police are  
**5** appropriated for the fiscal year ending September 30, 2014, from  
**6** the funds indicated in this part. The following is a summary of the  
**7** appropriations in this part:

**8**   **DEPARTMENT OF STATE POLICE**

**9**   **APPROPRIATION SUMMARY**

**10**       Full-time equated unclassified positions..... 3.0

1	Full-time equated classified positions.....	2,931.0	
2	GROSS APPROPRIATION.....		\$ 606,819,000
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		25,219,700
5	Schedule of interdepartmental grant revenue sources:		
6	IDG, training academy charges .....	2,711,600	
7	IDG-MDOC, contract .....	183,900	
8	IDG-MDOS .....	360,700	
9	IDG-MDOT, state trunkline fund .....	11,258,700	
10	IDG-MDTR, casino gaming fees .....	5,956,900	
11	IDG-MDTR, emergency telephone fund		
12	coordinator .....	665,400	
13	IDG-MDTR, emergency telephone fund		
14	operations .....	721,200	
15	IDT, auto theft funds .....	716,600	
16	IDT, Michigan justice training fund .....	1,050,000	
17	IDT, truck safety fund .....	1,594,700	
18	ADJUSTED GROSS APPROPRIATION .....		\$ 581,599,300
19	Total federal revenues .....		98,846,100
20	Schedule of federal revenue sources:		
21	DHS .....	51,755,800	
22	DOJ .....	13,909,000	
23	DOJ interest bearing .....	8,139,400	
24	DOT .....	23,467,100	
25	Federal investigations - reimbursed		
26	services .....	1,060,800	
27	Federal narcotics investigation revenues ...	514,000	

1	Total local revenues .....	6,967,500
2	Schedule of local revenue sources:	
3	Local - AFIS fees .....	81,400
4	Local - LEIN fees .....	1,016,600
5	Local - MPSCS subscriber and	
6	maintenance fees .....	2,183,000
7	Local - reimbursed services .....	2,012,500
8	Local - school bus revenue .....	1,674,000
9	Total private revenues .....	239,700
10	Schedule of private revenue sources:	
11	Private donations .....	239,700
12	Total state restricted revenues .....	122,071,700
13	Schedule of state restricted revenues:	
14	Auto theft prevention fund .....	7,289,400
15	Criminal justice information center	
16	service fees .....	18,333,800
17	Concealed weapons enforcement fee .....	100,000
18	Drunk driving prevention and training	
19	fund .....	1,402,200
20	Forensic science reimbursement fees .....	1,483,300
21	Forfeiture funds .....	93,500
22	Hazardous materials training center fees .	1,167,100
23	Highway safety fund .....	12,906,800
24	Licensing fees .....	9,100
25	Michigan justice training fund .....	8,459,300
26	Michigan merit award trust fund .....	750,000
27	Motor carrier fees .....	4,616,900

1	Narcotics investigation revenues .....	791,600	
2	Nuclear plant emergency planning		
3	reimbursement .....	2,647,000	
4	Precision driving track fees .....	311,700	
5	Reimbursed services .....	640,600	
6	Rental of department aircraft .....	57,600	
7	Secondary road patrol and training fund .	12,261,200	
8	Sex offender registration fund .....	300,900	
9	State forensic laboratory fund .....	1,721,300	
10	State police service fees .....	2,197,900	
11	State services fee fund .....	11,666,600	
12	Tobacco tax revenue .....	4,190,700	
13	Traffic crash revenue .....	332,900	
14	Traffic law enforcement and safety fund .	26,321,600	
15	Trooper school recruitment fund .....	1,100	
16	Truck driver safety fund .....	2,017,600	
17	State general fund/general purpose .....	\$	353,474,300
18	State general fund/general purpose schedule:		
19	Ongoing state general fund/general		
20	purpose .....	346,912,400	
21	One-time state general fund/general		
22	purpose .....	6,561,900	
23	<b>Sec. 102. EXECUTIVE DIRECTION</b>		
24	Full-time equated unclassified positions.....	3.0	
25	Full-time equated classified positions.....	37.0	
26	Unclassified positions.....	\$	707,000
27	Executive direction.....		<u>5,399,100</u>

1	GROSS APPROPRIATION.....	\$	6,106,100
2	Appropriated from:		
3	Interdepartmental grant revenues.....		43,400
4	State restricted revenues.....		847,700
5	State general fund/general purpose.....	\$	5,215,000
6	Schedule of programs:		
7	Executive direction .....		2,969,100
8	Special operations and events.....		2,430,000
9	<b>Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING</b>		
10	Full-time equated classified positions.....		200.0
11	Science, technology, and training.....	\$	<u>75,769,000</u>
12	GROSS APPROPRIATION.....	\$	75,769,000
13	Appropriated from:		
14	Interdepartmental grant revenues.....		5,581,500
15	Federal revenues.....		4,828,000
16	Local revenues.....		3,239,600
17	State restricted revenues.....		28,501,100
18	State general fund/general purpose.....	\$	33,618,800
19	Schedule of programs:		
20	Training .....		11,923,700
21	Establishing and maintaining law enforcement		
22	standards .....		10,030,100
23	Criminal history systems .....		16,016,600
24	Information technology services and		
25	projects .....		23,160,900
26	Michigan public safety communications		
27	system .....		14,637,700

**Sec. 104. FORENSIC SCIENCES**

Full-time equated classified positions..... 265.0

Forensic sciences..... \$ 43,027,000

GROSS APPROPRIATION..... \$ 43,027,000

Appropriated from:

Federal revenues..... 5,168,100

State restricted revenues..... 14,588,200

State general fund/general purpose..... \$ 23,270,700

Schedule of programs:

Forensics ..... 43,027,000

**Sec. 105. UNIFORM SERVICES**

Full-time equated classified positions..... 1,560.0

Uniform services..... \$ 223,803,400

GROSS APPROPRIATION..... \$ 223,803,400

Appropriated from:

State restricted revenues..... 41,081,000

State general fund/general purpose..... \$ 182,722,400

Schedule of programs:

Traffic safety and enforcement..... 219,266,800

Security at events ..... 1,200,000

Capitol security ..... 2,536,600

Michigan international speedway traffic

control ..... 800,000

**Sec. 106. SPECIALIZED SERVICES**

Full-time equated classified positions..... 699.0

Specialized services..... \$ 107,927,400

GROSS APPROPRIATION..... \$ 107,927,400



1	Appropriated from:	
2	Interdepartmental grant revenues .....	18,688,300
3	Federal revenues .....	14,076,800
4	Local revenues .....	3,663,400
5	Private revenues .....	239,700
6	State restricted revenues .....	10,489,600
7	State general fund/general purpose .....	\$ 60,769,600
8	Schedule of programs:	
9	Specialty teams .....	25,737,300
10	Criminal investigations .....	56,366,700
11	Fire investigations .....	1,978,900
12	Motor carrier enforcement .....	23,844,500
13	<b>Sec. 107. SUPPORT SERVICES</b>	
14	Full-time equated classified positions .....	170.0
15	Support services .....	\$ <u>143,624,200</u>
16	GROSS APPROPRIATION .....	\$ 143,624,200
17	Appropriated from:	
18	Interdepartmental grant revenues .....	906,500
19	Federal revenues .....	74,773,200
20	Local revenues .....	64,500
21	State restricted revenues .....	26,564,100
22	State general fund/general purpose .....	\$ 41,315,900
23	Schedule of programs:	
24	Support services .....	57,277,600
25	State emergency center operations and	
26	preparedness .....	59,194,500
27	Highway safety planning and awareness .....	16,087,900

1	Secondary road patrol program.....	11,064,200	
2	<b>Sec. 108. ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
3	At-post troopers - trooper school.....	\$	3,661,900
4	Grand Rapids forensics laboratory.....		400,000
5	Emergency response team vehicle replacement.....		350,000
6	Secondary road patrol program.....		150,000
7	Disaster and emergency contingency fund.....		<u>2,000,000</u>
8	GROSS APPROPRIATION.....	\$	6,561,900
9	Appropriated from:		
10	State general fund/general purpose.....	\$	6,561,900

11 PART 2

12 PROVISIONS CONCERNING APPROPRIATIONS

13 FOR FISCAL YEAR 2013-2014

14 **GENERAL SECTIONS**

15 Sec. 201. Pursuant to section 30 of article IX of the state

16 constitution of 1963, total state spending from state resources

17 under part 1 for fiscal year 2013-2014 is \$475,546,000.00 and state

18 spending from state resources to be paid to local units of

19 government for fiscal year 2013-2014 is \$16,187,600.00. The

20 itemized statement below identifies appropriations from which

21 spending to local units of government will occur:

22 DEPARTMENT OF STATE POLICE

23	Science, technology, and training bureau.....	\$	3,930,700
24	Schedule of programs:		
25	Justice training grants.....		3,747,600

1	Training only to local units.....	183,100
2	Specialized services.....	653,300
3	Schedule of programs:	
4	Specialty teams.....	653,300
5	Support services.....	11,453,600
6	Schedule of programs:	
7	State emergency operations center and preparedness ...	500,000
8	Secondary road patrol.....	10,953,600
9	Secondary road patrol (1-time appropriation) .....	<u>150,000</u>
10	TOTAL.....	\$ 16,187,600

11       Sec. 202. The appropriations authorized under this act are  
12 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
13 to 18.1594.

14       Sec. 203. As used in this act:

15       (a) "AFIS" means the automated fingerprint identification  
16 system.

17       (b) "CJIC" means the criminal justice information center.

18       (c) "Department" means the department of state police.

19       (d) "DHS" means the United States department of homeland  
20 security.

21       (e) "DNA" means deoxyribonucleic acid.

22       (f) "DOJ" means the United States department of justice.

23       (g) "DOT" means the United States department of  
24 transportation.

25       (h) "DTMB" means the department of technology, management, and  
26 budget.

27       (i) "FEMA" means the federal emergency management agency.

1 (j) "FTE" means full-time equated.

2 (k) "IDG" means interdepartmental grant.

3 (l) "IDT" means intradepartmental transfer.

4 (m) "LEIN" means the law enforcement information network.

5 (n) "MCOLES" means Michigan commission on law enforcement  
6 standards.

7 (o) "MDCH" means the Michigan department of community health.

8 (p) "MDOC" means the Michigan department of corrections.

9 (q) "MDOS" means the Michigan department of state.

10 (r) "MDOT" means the Michigan department of transportation.

11 (s) "MDTR" means the Michigan department of treasury.

12 (t) "MPSCS" means Michigan public safety communications  
13 system.

14 (u) "Subcommittees" means all members of the subcommittees of  
15 the senate and house standing committees on appropriations with  
16 jurisdiction over the budget for the department.

17 (v) "Work project" means a group of activities featuring a  
18 fixed duration, budget, and scope that is expected to cause a  
19 measurable change in the delivery, efficiency, or effectiveness of  
20 1 or more operations.

21 Sec. 204. The following shall constitute the appropriations  
22 from part 1 for interdepartmental grant funds received by the  
23 department from sources outside the department: \$2,711,600.00 from  
24 training academy charges; \$183,900.00 from the department of  
25 corrections contract; \$360,700.00 from the department of state;  
26 \$11,258,700.00 from the department of transportation - state  
27 trunkline funds; \$5,956,900.00 from casino gaming fees; \$665,400.00

1 from the department of treasury - emergency telephone fund  
2 coordinator; and \$721,200.00 from the department of treasury -  
3 emergency telephone fund operations.

4       Sec. 205. (1) The following shall constitute the  
5 appropriations from part 1 for interdepartmental grant funds made  
6 from the department to other departments: \$1,484,800.00 to the  
7 department of environmental quality; \$150,100.00 to the department  
8 of attorney general - justice training competitive grant;  
9 \$800,500.00 to the judiciary - justice training competitive grant;  
10 \$352,700.00 to the department of attorney general - operations;  
11 \$650,000.00 to the department of military and veterans affairs -  
12 homeland security grant; \$23,160,900.00 to DTMB - information  
13 technology services and projects; and \$14,637,700.00 to DTMB -  
14 Michigan public safety communications systems.

15       (2) Based on the availability of federal funding and the  
16 demonstrated need as indicated by applications submitted to the  
17 state court administrative office, the department shall provide  
18 \$1,500,000.00 in Byrne justice assistance grant program funding to  
19 the judiciary by interdepartmental grant.

20       Sec. 206. (1) In addition to the funds appropriated in part 1,  
21 there is appropriated an amount not to exceed \$10,000,000.00 for  
22 federal contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item  
24 in this article under section 393(2) of the management and budget  
25 act, 1984 PA 431, MCL 18.1393.

26       (2) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$3,500,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in this article under section 393(2) of the management and budget  
4 act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$1,000,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in this  
9 article under section 393(2) of the management and budget act, 1984  
10 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$200,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in this  
15 article under section 393(2) of the management and budget act, 1984  
16 PA 431, MCL 18.1393.

17 Sec. 207. The department shall cooperate with the department  
18 of technology, management, and budget to maintain a searchable  
19 website that is accessible by the public at no cost that includes,  
20 but is not limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,  
24 including the vendor name, payment date, payment amount, and  
25 payment description.

26 (d) The number of active department employees by job  
27 classification.

1 (e) Job specifications and wage rates.

2 Sec. 208. The department and agencies receiving appropriations  
3 in part 1 shall use the Internet to fulfill the reporting  
4 requirements of this act. This requirement may include transmission  
5 of reports via electronic mail to the recipients identified for  
6 each reporting requirement, or it may include placement of reports  
7 on an Internet or Intranet site.

8 Sec. 209. Funds appropriated in part 1 shall not be used for  
9 the purchase of foreign goods or services, or both, if  
10 competitively priced and of comparable quality American goods or  
11 services, or both, are available. Preference shall be given to  
12 goods or services, or both, manufactured or provided by Michigan  
13 businesses, if they are competitively priced and of comparable  
14 quality. In addition, preference shall be given to goods or  
15 services, or both, that are manufactured or provided by Michigan  
16 businesses owned and operated by veterans, if they are  
17 competitively priced and of comparable quality. In addition,  
18 preference shall be given to goods or services, or both, that are  
19 manufactured or provided by Michigan small businesses that have  
20 veterans compose at least 35% of their total workforce. As used in  
21 this section, "veteran" means that term as defined in section 261  
22 of the management and budget act, 1984 PA 431, MCL 18.1261. As used  
23 in this section, "small business" means that term as defined in  
24 section 7a of the administrative procedures act of 1969, 1969 PA  
25 306, MCL 24.207a.

26 Sec. 210. The department shall take all reasonable steps to  
27 ensure businesses in deprived and depressed communities compete for

1 and perform contracts to provide services or supplies, or both, for  
2 the department. The director of the department shall strongly  
3 encourage firms with which the department contracts to subcontract  
4 with certified businesses in depressed and deprived communities for  
5 services or supplies, or both.

6 Sec. 212. The departments and agencies receiving  
7 appropriations in part 1 shall receive and retain copies of all  
8 reports funded from appropriations in part 1. Federal and state  
9 guidelines for short-term and long-term retention of records shall  
10 be followed. The department and agencies receiving appropriations  
11 in part 1 may electronically retain copies of reports unless  
12 otherwise required by federal and state guidelines.

13 Sec. 215. A department or state agency shall not take  
14 disciplinary action against an employee for communicating with a  
15 member of the legislature or his or her staff.

16 Sec. 216. (1) Notwithstanding any other provision of this act,  
17 the schedule of programs in part 1 lists programs which may, but  
18 are not required to be, funded under this act.

19 (2) Notwithstanding any other provisions of this act, the  
20 schedule of revenue sources in part 1 may or may not be received  
21 from the funding entities listed.

22 (3) The secondary road patrol funding is not subject to  
23 funding flexibility and shall be funded in accordance with section  
24 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

25 (4) Any funding required by statute is not subject to funding  
26 flexibility and shall be funded in accordance with that statute.

27 Sec. 217. The department shall improve its budgetary



1 efficiency pertaining to the delivery of core services by doing all  
2 of the following:

3 (a) Prioritizing personnel over buildings in budgetary  
4 efficiency considerations.

5 (b) Pursuing the physical or virtual consolidation of support  
6 service functions such as information technology, human resources,  
7 and accounting as a means of improving standardization and  
8 efficiency.

9 (c) Seeking expenditure reductions whenever possible through  
10 the streamlining of existing service delivery activities.

11 (d) Identifying efficiencies that can be gained via the  
12 reduction or elimination of programs, policies, and practices which  
13 have outlived their usefulness.

14 Sec. 218. The departments and agencies receiving  
15 appropriations in part 1 shall prepare a report on out-of-state  
16 travel expenses not later than January 1 of each year. The travel  
17 report shall be a listing of all travel by classified and  
18 unclassified employees outside this state in the immediately  
19 preceding fiscal year that was funded in whole or in part with  
20 funds appropriated in the department's budget. The report shall be  
21 submitted to the house and senate appropriations committees, the  
22 house and senate fiscal agencies, and the state budget director.  
23 The report shall include the following information:

24 (a) The dates of each travel occurrence.

25 (b) The total transportation and related costs of each travel  
26 occurrence, including the proportion funded with state general  
27 fund/general purpose revenues, the proportion funded with state

1 restricted revenues, the proportion funded with federal revenues,  
2 and the proportion funded with other revenues.

3 Sec. 219. (1) The department shall provide quarterly reports,  
4 beginning October 1, to the subcommittees and the senate and house  
5 fiscal agencies, which provide the following data:

6 (a) A list of major work projects, including the status of  
7 each project.

8 (b) The department's financial status, featuring a report of  
9 budgeted versus actual expenditures by part 1 line item including a  
10 year-end projection of budget requirements. If projected department  
11 budget requirements exceed the allocated budget, the report shall  
12 include a plan to reduce overall expenses while still satisfying  
13 specified service level requirements.

14 (c) A report on the performance metrics cited in this act.

15 (2) The department shall provide all information necessary to  
16 validate that the requirements of this part have been achieved.

17 (3) The department shall provide a corrective action plan  
18 within 30 days of a quarterly report under this section for any  
19 requirements of this part that have not been achieved. The  
20 department shall provide a monthly status of correction action  
21 plans.

22 (4) The department shall provide a summary of fund shifts,  
23 that have been approved by the state budget office, that have  
24 occurred between items listed in the schedule of programs mentioned  
25 in part 1 on a quarterly basis to the subcommittees and the senate  
26 and house fiscal agencies.

27 Sec. 221. The appropriations in part 1 are for the core

1 services, support services, and work projects of the department,  
2 including, but not limited to, the following core services: traffic  
3 safety and enforcement, criminal investigations, fire  
4 investigation, specialty teams, capitol security, state emergency  
5 operations center and preparedness, criminal history systems,  
6 highway safety planning and awareness, motor carrier enforcement,  
7 forensics, training, and establishing and monitoring law  
8 enforcement standards. As used in this section, "core service"  
9 means that phrase as defined in section 373 of the management and  
10 budget act, 1984 PA 431, MCL 18.1373.

11       Sec. 222. The department shall notify the subcommittees, the  
12 chairpersons of the senate and house standing committees on  
13 appropriations, and the senate and house fiscal agencies not less  
14 than 90 days before recommending to close or consolidate any state  
15 police posts. The notification shall include a local and state  
16 impact study of the proposed post closure or consolidation.

17       Sec. 223. At least 90 days before beginning any effort to  
18 privatize, the department shall submit a complete project plan to  
19 the subcommittees and the senate and house fiscal agencies. The  
20 plan shall include the criteria under which the privatization  
21 initiative will be evaluated. The evaluation shall be completed and  
22 submitted to the subcommittees and the senate and house fiscal  
23 agencies within 30 months.

24       Sec. 224. Funds appropriated in part 1 shall not be used by a  
25 principal executive department, state agency, or authority to hire  
26 a person to provide legal services that are the responsibility of  
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those activities that the  
2 attorney general authorizes.

3 Sec. 226. (1) When the department provides contractual  
4 services to a local unit of government, the department shall be  
5 reimbursed for all costs incurred in providing the services,  
6 including, but not limited to, retirement and overtime costs.

7 (2) The department shall define service cost models for those  
8 services requiring reimbursement.

9 (3) Contractual services provided to an entity other than a  
10 local unit of government may be provided by department personnel,  
11 but only on an overtime basis outside the normal work schedule of  
12 the personnel.

13 (4) This section does not apply to state agencies.

14 Sec. 228. Not later than November 30, the state budget office  
15 shall prepare and transmit a report that provides for estimates of  
16 the total general fund/general purpose appropriations lapses at the  
17 close of the fiscal year. This report shall summarize the projected  
18 year-end general fund/general purpose appropriations lapses by  
19 major departmental program or program areas. The report shall be  
20 transmitted to the office of the state budget, the chairpersons of  
21 the senate and house appropriations committees, the subcommittees,  
22 and the senate and house fiscal agencies.

23 Sec. 229. Within 14 days after the release of the executive  
24 budget recommendation, the department shall cooperate with the  
25 state budget office to provide the senate and house appropriations  
26 chairs, the subcommittees, and the senate and house fiscal agencies  
27 with an annual report on estimated state restricted fund balances,

1 state restricted fund projected revenues, and state restricted fund  
2 expenditures for the fiscal years ending September 30, 2013 and  
3 September 30, 2014.

4 Sec. 230. The department shall maintain, on a publicly  
5 accessible website, a department scorecard that identifies, tracks,  
6 and regularly updates key metrics that are used to monitor and  
7 improve the department's performance.

8 Sec. 231. The department, in keeping with its role as the  
9 general law enforcement agency of the state and as the law  
10 enforcement agency of last resort for communities that are either  
11 without local law enforcement resources or are seriously  
12 underserved by local law enforcement resources, shall provide  
13 general law enforcement assistance to those communities until  
14 adequate law enforcement services can be provided to those  
15 communities by other means.

16 Sec. 232. The department shall serve as an active liaison  
17 between the DTMB and state, local, regional, and federal public  
18 safety agencies to establish interoperability standards to ensure  
19 effective communication among public safety agencies and to  
20 facilitate the use of the MPSCS towers by those local public safety  
21 agencies that have an interest in using the towers as a part of  
22 their communication system. The department shall also report user  
23 issues to the DTMB.

#### 24 **EXECUTIVE DIRECTION**

25 Sec. 250. (1) From the funds appropriated in part 1, there is  
26 funding to support unclassified employee positions as authorized by

1 section 5 of article XI of the state constitution of 1963. These  
2 positions include the following: department director, chief  
3 administrative officer, and executive director of the Michigan  
4 commission on law enforcement standards.

5 (2) Not less than 30 days prior to the department submitting a  
6 request for an additional unclassified employee position from the  
7 civil service commission, or for any substantive change to the  
8 duties of an existing unclassified employee position, the  
9 department shall notify the subcommittees and the senate and house  
10 fiscal agencies.

11 Sec. 251. From the funds appropriated in part 1 for executive  
12 direction, effective and efficient administrative leadership shall  
13 be provided to the department.

14 Sec. 252. From the funds appropriated in part 1 for special  
15 operations and events, the department shall provide effective  
16 protection for the governor and visiting dignitaries to the state.

17 **SCIENCE, TECHNOLOGY, AND TRAINING**

18 **TRAINING**

19 Sec. 302. (1) The department shall develop and deliver  
20 professional, innovative, and quality training that supports the  
21 enforcement and public safety efforts of the criminal justice  
22 community.

23 (2) The department shall maintain the staffing and resources  
24 necessary to provide educational opportunities for personal and  
25 professional growth to a minimum of 10,000 state and local law  
26 enforcement employees and other public safety partners.

1           (3) The department shall maintain the staffing and resources  
2 necessary to provide educational opportunities for personal and  
3 professional growth to a minimum of 3,000 community members.

4           (4) The department shall seek to increase its classroom  
5 occupancy rate at the training academy with the goal of reaching  
6 55% on an annual basis.

7           (5) The department shall place emphasis on recruiting MCOLES-  
8 certified police officers for the trooper recruit school. Emphasis  
9 shall be given in the hiring process to those officers who are on  
10 layoff and possess valid MCOLES certification. Any emphasis given  
11 in the recruiting and selection process shall be consistent with  
12 the department's hiring standards and in accordance with civil  
13 service rules.

14           (6) The department shall distribute and review course  
15 evaluations to ensure quality training is provided.

16           (7) Beginning October 1, the department shall submit a report  
17 to the subcommittees within 60 days of the conclusion of any  
18 trooper recruit school. The report shall include the following:

19           (a) The number of veterans and the number of MCOLES-certified  
20 police officers who commenced that trooper recruit school.

21           (b) The number of veterans and the number of MCOLES-certified  
22 police officers who concluded that trooper recruit school.

23           (c) The devices or campaigns that were used to specifically  
24 recruit veterans and MCOLES-certified police officers for that  
25 trooper recruit school.

26 **ESTABLISHING AND MAINTAINING LAW ENFORCEMENT STANDARDS**

27           Sec. 303. (1) MCOLES shall establish standards for the

1 selection, employment, training, education, licensing, and  
2 revocation of all law enforcement officers.

3 (2) MCOLES shall maintain the staffing and resources necessary  
4 to provide the basic law enforcement training curriculum for law  
5 enforcement training academy programs statewide.

6 (3) MCOLES shall maintain staffing and resources necessary to  
7 update law enforcement standards within 30 days of the effective  
8 date of any new legislation.

#### 9 **CRIMINAL HISTORY SYSTEMS**

10 Sec. 304. (1) In accordance with applicable state and federal  
11 laws and regulations, the department shall maintain a criminal  
12 history system and the state accident data collection system in the  
13 support of public safety and law enforcement communities in this  
14 state.

15 (2) The department shall maintain the staffing and resources  
16 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

17 (3) The department shall improve the accuracy, timeliness, and  
18 completeness of criminal history information by conducting a  
19 minimum of 30 outreach activities targeted to criminal justice  
20 agencies.

21 (4) The department shall maintain the state accident data  
22 collection system and make this information available to the public  
23 at a reasonable cost. For bulk access to the accident records in  
24 which the vehicle identification number has been collected and  
25 computerized, the department shall make those records available to  
26 the public at cost, provided that the name and address have been  
27 excluded.



1           (5) The department shall provide fingerprint and background  
2 check services in support of public safety and law enforcement  
3 communities in this state.

4           (6) The department shall maintain the staffing and resources  
5 necessary to process fingerprint and background check services  
6 commensurate with fiscal year 2010-2011.

7           (7) The department shall maintain resources and educational  
8 outreach for the electronic submission of fingerprint information  
9 from local law enforcement agencies and maintain at least a 97%  
10 submission rate.

11           (8) The department shall define and maintain a cost model  
12 pertaining to providing fingerprint check services and provide that  
13 fingerprint service fees shall be commensurate with the actual  
14 costs of delivering this service.

15           (9) The department shall maintain the law enforcement  
16 information network in support of public safety and law enforcement  
17 communities in this state.

18           (10) The department shall maintain the staffing and resources  
19 necessary to adhere to the C.J.I.S. policy council act, 1974 PA  
20 163, MCL 28.211 to 28.215.

21           (11) The department shall audit criminal justice agencies as  
22 required by federal guidelines.

23           (12) The department shall prepare a report to the legislature  
24 defining a list of options to reduce the LEIN budget by 5% without  
25 adversely impacting services to customers.

26           (13) The department shall oversee the sex offender registry  
27 and its enforcement in this state.

1 (14) The department shall maintain the staff and resources  
2 necessary to enforce the provision of the sex offenders  
3 registration act, 1994 PA 295, MCL 28.721 to 28.736.

4 (15) The sex offender registry unit shall follow up on tips  
5 assigned to law enforcement agencies within 10 working days.

#### 6 **FORENSIC SCIENCES**

##### 7 **FORENSICS**

8 Sec. 401. (1) The department shall provide forensic testing  
9 services to aid in criminal investigations.

10 (2) The department shall maintain the staffing and resources  
11 necessary to provide forensic evidence with an average turnaround  
12 time of 55 days assuming an annual caseload volume commensurate  
13 with that received in fiscal year 2010-2011.

14 (3) The department shall ensure its ability to maintain  
15 accreditation by the American society of crime laboratory  
16 directors/laboratory accreditation board (ASCLD/LAB).

17 (4) The department shall implement improved methods with the  
18 intent of reaching an average 30-day turnaround for forensic  
19 evidence.

20 (5) If changes are made to the department's protocol for  
21 retaining and purging DNA analysis samples and records, the  
22 department shall post a copy of the protocol changes on the  
23 department's website.

#### 24 **UNIFORM SERVICES**

##### 25 **TRAFFIC SAFETY AND ENFORCEMENT**

1           Sec. 501. (1) The department shall oversee traffic safety and  
2 enforcement in this state.

3           (2) The department shall maintain the staffing and resources  
4 necessary to make traffic contacts per patrol hours commensurate  
5 with the service level and contact areas exhibited in fiscal year  
6 2010-2011. There shall be no degradation of road patrol services to  
7 any region of this state.

8           (3) The department shall maintain the staffing and resources  
9 necessary to continually work to enhance traffic safety throughout  
10 the state and shall dedicate a minimum of 300,000 hours to  
11 statewide patrol, of which a minimum of 24,000 shall be committed  
12 to distressed cities in this state.

13           (4) Department enlisted personnel who are employed to enforce  
14 traffic laws as provided in section 629e of the Michigan vehicle  
15 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from  
16 responding to crimes in progress or other emergency situations and  
17 are responsible for protecting every citizen of this state from  
18 harm.

19           (5) The department shall maintain the staffing and resources  
20 necessary to perform activities to maintain a 93% compliance rate  
21 for reporting by registered sex offenders.

22           (6) The department shall submit a report on or before December  
23 1 to the subcommittees and the senate and house fiscal agencies  
24 regarding the cities in distress public safety initiative. The  
25 report shall include, but is not limited to, the following  
26 information for the prior fiscal year months:

27           (a) Statistics regarding relevant trooper schools, including

1 the number of applications, the number of troopers graduated, and  
2 the cities or posts in which each of these troopers is assigned or  
3 stationed.

4 (b) Statistics regarding criminal activity, including the  
5 number of arrests made by troopers assigned to the cities in  
6 distress, the number of traffic stops made by troopers assigned to  
7 cities in distress, the number of parole or probation violators  
8 arrested by troopers assigned to cities in distress, the number of  
9 violent and assaultive crimes committed in the cities in distress,  
10 the number of illegal drug and narcotic crimes committed in the  
11 cities in distress, and the number of property crimes committed in  
12 the cities in distress.

13 (c) Where reasonably available, statistics regarding the  
14 number of local law enforcement officers employed by the cities in  
15 distress and the number of criminal prosecutions in the counties in  
16 which the cities in distress are located.

17 (7) The department shall respond to potential and imminent  
18 threats to this state's facilities, systems, and property, and  
19 large scale recreational and major public sponsored events.

20 (8) The department shall use the funds appropriated in part 1  
21 for security at events to support the department's costs associated  
22 with the additional show-of-force, enforcement, or traffic safety  
23 efforts during major public events within this state.

24 (9) From the funds appropriated in part 1 for security at  
25 events, the department shall maintain the ability to support the  
26 cost of 7,000 overtime hours or the financial equivalent of 7,000  
27 overtime hours in terms of overtime, fuel, equipment, and other

1 costs.

2 (10) The department shall provide traffic control for events  
3 at Michigan international speedway.

4 **CAPITOL SECURITY**

5 Sec. 505. (1) The department shall provide security services  
6 at the state capitol complex facilities.

7 (2) The department shall maintain the staff and resources  
8 necessary to respond to emergencies at the house office building,  
9 Farnum building, capitol parking lot, Townsend parking ramp, the  
10 Roosevelt parking ramp, and other areas as directed.

11 (3) The department shall pursue federal grants to improve the  
12 security at the capitol building.

13 (4) The department may develop a phased approach for improving  
14 security at the capitol building.

15 (5) The department shall dedicate a minimum of 35,000 patrol  
16 hours for the state capitol complex facilities.

17 **SPECIALIZED SERVICES**

18 **SPECIALTY TEAMS**

19 Sec. 601. (1) The department shall provide specialty services  
20 to citizens of this state in accordance with all applicable state  
21 and federal laws and regulations.

22 (2) The department shall maintain the staffing and resources  
23 necessary to provide training to maintain readiness to respond  
24 appropriately to at least the number of requests for specialty  
25 services which occurred in fiscal year 2010-2011.

26 (3) The canine unit shall be available for call out statewide

1 100% of the time.

2 (4) The bomb squad unit shall be available for call out  
3 statewide 100% of the time.

4 (5) The emergency support teams shall be available for call  
5 out statewide 100% of the time and shall strive to achieve  
6 acceptable response times.

7 (6) The underwater recovery unit shall be available for call  
8 out statewide 100% of the time.

9 (7) Aviation services shall be available for call out  
10 statewide 100% of the time, unless prohibited by weather or  
11 unexpected mechanical breakdowns.

12 (8) Money privately donated to the department is appropriated  
13 under part 1 to be used for the purposes designated by the donor of  
14 the money. Money privately donated to the department's canine unit  
15 shall be used to purchase equipment and other items to enhance the  
16 operation of the canine unit.

17 (9) The department shall operate the Michigan intelligence  
18 operation center as the state's federally recognized fusion center.

19 (10) The department shall seek to increase the number of  
20 public and private sector contacts which receive vital homeland  
21 security information and intelligence in order to enhance the  
22 safety and security for citizens of this state.

### 23 **CRIMINAL INVESTIGATIONS**

24 Sec. 602. (1) The department shall identify and apprehend  
25 criminals through criminal investigations in this state.

26 (2) The department shall maintain the staffing and resources  
27 necessary to devote a comparable number of hours investigating

1 crimes as those performed in fiscal year 2010-2011.

2 (3) The department shall maintain the staffing and resources  
3 necessary to annually meet or exceed a case clearance rate of 56%.

4 (4) The department shall provide protection to this state, its  
5 economy, welfare, and vital state-sponsored programs through the  
6 prevention and suppression of organized smuggling of untaxed  
7 tobacco products in the state, through enforcement of the tobacco  
8 products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other  
9 laws pertaining to combating criminal activity in this state, by  
10 maintaining a tobacco tax enforcement unit that will dedicate a  
11 minimum of 16,600 hours to tobacco tax enforcement.

12 (5) The department shall annually provide 4 training  
13 opportunities to local law enforcement partners with the goal of  
14 increasing their knowledge of gambling laws, trends, and legal  
15 issues.

16 (6) The department shall submit an annual report on or by  
17 October 15 to the subcommittees, the senate and house  
18 appropriations subcommittees on general government, and the senate  
19 and house fiscal agencies, that details expenditures related to tax  
20 enforcement activities for the prior fiscal year.

21 **FIRE INVESTIGATION**

22 Sec. 603. (1) The department shall provide fire investigation  
23 services to citizens of this state through investigative assistance  
24 to local law enforcement agencies.

25 (2) The department shall maintain the staffing and resources  
26 necessary to maintain readiness to respond appropriately to at  
27 least the number of requests for service that occurred in fiscal

1 year 2010-2011.

2 (3) The fire investigation unit shall be available for call  
3 out statewide 100% of the time.

4 **MOTOR CARRIER ENFORCEMENT**

5 Sec. 604. (1) The department shall maintain the staffing and  
6 resources necessary to enforce the motor carrier safety laws and  
7 regulations of the state.

8 (2) The department shall inspect all black and yellow school  
9 buses annually.

10 (3) The department shall maintain the staffing and resources  
11 necessary to annually inspect at least 53,000 commercial vehicles.

12 **SUPPORT SERVICES**

13 Sec. 701. (1) The department shall provide administrative  
14 support for department operations.

15 (2) The department shall maintain the staffing and resources  
16 necessary to ensure proper accountability of state funds.

17 (3) The department shall maintain the staffing and resources  
18 necessary to adhere to the state of Michigan financial management  
19 guide for accounting, contracting, purchasing, budgeting, and  
20 financial reporting and the administrative guide to state  
21 government.

22 (4) The department shall ensure fiscal controls relating to  
23 procurement of goods and services and other expenditures.

24 **STATE EMERGENCY OPERATIONS CENTER AND PREPAREDNESS**

25 Sec. 703. (1) The department shall respond to civil disorders  
26 and natural disasters.



1           (2) The department shall, at a minimum, maintain readiness  
2 including training and equipment to respond to civil disorders and  
3 natural disasters commensurate with the capabilities of fiscal year  
4 2010-2011.

5           (3) The department shall ensure public safety through the  
6 emergency management and homeland security division by providing  
7 public and private sector partners with timely and accurate  
8 information and regarding critical information key resources  
9 threats as reported to or discovered by the Michigan intelligence  
10 operations center and increase public awareness on how to report  
11 suspicious activity through website or telephone communications.

12           (4) The department shall foster, promote, and maintain  
13 partnerships to protect this state and homeland from all hazards.

14           (5) The department shall maintain the staffing and resources  
15 necessary to do all of the following:

16           (a) Serve approximately 105 local emergency management  
17 preparedness programs and 88 local emergency planning committees in  
18 this state.

19           (b) Operate and maintain the state's emergency operations  
20 center and provide command and control in support of emergency  
21 response services.

22           (c) Maintain readiness, including training and equipment to  
23 respond to civil disorders and natural disasters.

24           (d) Perform hazardous materials response training.

25           (6) The department shall conduct a minimum of 3 training  
26 sessions to enhance safe response in the event of natural or  
27 manmade incidents, emergencies, or disasters.

1           (7) The state director of emergency management may expend  
2 money appropriated under this act to call upon any agency or  
3 department of the state or any resource of the state to protect  
4 life or property or to provide for the health or safety of the  
5 population in any area of the state in which the governor proclaims  
6 a state of emergency or state of disaster under 1945 PA 302, MCL  
7 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
8 MCL 30.401 to 30.421. The state director of emergency management  
9 may expend the amounts the director considers necessary to  
10 accomplish these purposes. The director shall submit to the state  
11 budget director as soon as possible a complete report of all  
12 actions taken under the authority of this section. The report shall  
13 contain, as a separate item, a statement of all money expended that  
14 is not reimbursable from federal money. The state budget director  
15 shall review the expenditures and submit recommendations to the  
16 legislature in regard to any possible need for a supplemental  
17 appropriation.

18           (8) In addition to the money appropriated in this act, the  
19 department may receive and expend money from local, private,  
20 federal, or state sources for the purpose of providing emergency  
21 management training to local or private interests and for the  
22 purpose of supporting emergency preparedness, response, recovery,  
23 and mitigation activity. If additional expenditure authorization in  
24 the Michigan administrative information network is approved by the  
25 state budget office under this section, the department and the  
26 state budget office shall notify the subcommittees and the senate  
27 and house fiscal agencies within 10 days after the approval. The

1 notification shall include the amount and source and the additional  
2 authorization, the date of its approval, and the projected use of  
3 funds to be expended under the authorization.

4 (9) From the funds appropriated in part 1, \$500,000.00 shall  
5 be expended to support the urban search and rescue taskforce.

6 **DISASTER AND EMERGENCY CONTINGENCY FUND**

7 Sec. 704. (1) In addition to the funds appropriated in part 1,  
8 there is appropriated from the disaster and emergency contingency  
9 fund up to \$800,000.00 to cover costs related to any disaster or  
10 emergency as defined in the emergency management act, 1976 PA 390,  
11 MCL 30.401 to 30.421.

12 (2) Funds in the disaster and emergency contingency fund shall  
13 not be expended unless the state budget director recommends the  
14 expenditure and the department notifies the senate and house  
15 appropriations committees. No later than December 1, the department  
16 shall provide an annual report to the senate and house  
17 appropriations committees, the senate and house fiscal agencies,  
18 and the state budget office on the use of the disaster and  
19 emergency contingency fund during the prior fiscal year.

20 (3) In the event that federal emergency management agency  
21 (FEMA) reimbursement is approved for costs paid from the disaster  
22 and emergency contingency fund, the federal revenue shall be  
23 deposited into the disaster and emergency contingency fund.

24 (4) Unexpended and unencumbered funds remaining in the  
25 disaster and emergency contingency fund at the close of the fiscal  
26 year shall not lapse to the general fund and shall be carried  
27 forward and be available for expenditure in subsequent fiscal

1 years.

2 **HIGHWAY SAFETY PLANNING AND AWARENESS**

3 Sec. 705. The department shall provide highway safety  
4 information and awareness to the public and other interested  
5 parties.

6 **ONE-TIME APPROPRIATIONS**

7 Sec. 801. The funds appropriated in section 108 for the  
8 secondary road patrol program are for fiscal year 2013-2014 only  
9 and shall be expended as provided in section 629e of the Michigan  
10 vehicle code, 1949 PA 300, MCL 257.629e. It is the intent of the  
11 legislature to convene a workgroup with the members of the  
12 legislature, the department, and representatives of county  
13 sheriff's departments and other local law enforcement agencies for  
14 the purpose of reviewing the sources of revenue, allocation  
15 formula, administration, and other issues concerning the secondary  
16 road patrol program.

17 Sec. 802. The department shall maintain the staffing and  
18 resources necessary to train at least 107 recruits.

19 Sec. 803. The 1-time appropriation in part 1 for the Grand  
20 Rapids forensics laboratory shall be used for special maintenance  
21 at the laboratory.

22 Sec. 804. From the 1-time appropriation in part 1 for the  
23 emergency response team vehicle replacement, the department shall  
24 purchase 2 vehicles to support the emergency response team.

## PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS  
FOR FISCAL YEAR 2014-2015**GENERAL SECTIONS**

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.