

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 188, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

Mike Green

Jon Bumstead

Roger Kahn

Michael D. McCready

Hoon-Yung Hopgood

Terry L. Brown

Conferees for the Senate

Conferees for the House

SUBSTITUTE FOR

SENATE BILL NO. 188

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2014, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	6.0
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9 Full-time equated classified positions..... 2,134.3

1	GROSS APPROPRIATION.....	\$	342,988,900
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		1,412,300
5	ADJUSTED GROSS APPROPRIATION.....	\$	341,576,600
6	Federal revenues:		
7	Total federal revenues.....		67,127,300
8	Special revenue funds:		
9	Total private revenues.....		7,237,200
10	Total other state restricted revenues.....		241,925,500
11	State general fund/general purpose.....	\$	25,286,600
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose		24,686,600
15	One-time state general fund/general		
16	purpose		600,000
17	FUND SOURCE SUMMARY:		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,134.3
20	GROSS APPROPRIATION.....	\$	342,988,900
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services to work orders.....		225,000
23	IDG, MacMullan conference center revenue.....		1,187,300
24	Total interdepartmental grants and intradepartmental		
25	transfers		1,412,300
26	ADJUSTED GROSS APPROPRIATION.....	\$	341,576,600
27	Federal revenues:		

1	Federal funds.....	67,127,300
2	Total federal revenues.....	67,127,300
3	Special revenue funds:	
4	Private - Mann house trust fund.....	15,000
5	Private funds.....	7,222,200
6	Total private revenues.....	7,237,200
7	Aircraft fees.....	306,400
8	Cervidae licensing and inspection fees.....	134,200
9	Clean Michigan initiative fund.....	28,500
10	Commercial forest fund.....	26,200
11	Forest development fund.....	31,020,000
12	Forest land user charges.....	325,100
13	Forest recreation account.....	2,168,900
14	Game and fish protection fund.....	71,410,500
15	Game and fish protection fund - deer habitat reserve .	2,175,200
16	Game and fish protection fund - fisheries settlement .	938,000
17	Game and fish protection fund - turkey permit fees ...	1,067,000
18	Game and fish protection fund - waterfowl fees	95,200
19	Game and fish protection fund - wildlife resource	
20	protection fund	1,119,200
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund.....	30,800
23	History fees fund.....	225,000
24	Land exchange facilitation fund.....	5,981,300
25	Local public recreation facilities fund.....	859,500
26	Mackinac Island state park fund.....	1,810,200
27	Mackinac Island state park operation fund.....	190,000

1	Marine safety fund.....	3,509,500
2	Michigan heritage publications fund.....	53,100
3	Michigan natural resources trust fund.....	1,233,600
4	Michigan state parks endowment fund.....	26,880,400
5	Michigan state waterways fund.....	20,776,700
6	Michigan trailways fund.....	15,000
7	Museum operations fund.....	579,700
8	Nongame wildlife fund.....	520,100
9	Off-road vehicle safety education fund.....	199,600
10	Off-road vehicle trail improvement fund.....	5,942,400
11	Park improvement fund.....	43,738,100
12	Permanent snowmobile trail easement fund.....	700,000
13	Public use and replacement deed fees.....	30,000
14	Recreation improvement account.....	1,020,200
15	Recreation passport fees.....	6,285,100
16	Snowmobile registration fee revenue.....	1,464,900
17	Snowmobile trail improvement fund.....	9,035,200
18	Sportsmen against hunger fund.....	30,700
19	Total other state restricted revenues.....	241,925,500
20	State general fund/general purpose.....	\$ 25,286,600
21	Sec. 102. EXECUTIVE OPERATIONS	
22	Full-time equated unclassified positions..... 6.0	
23	Full-time equated classified positions..... 11.6	
24	Natural resources commission.....	\$ 77,100
25	Unclassified salaries--6.0 FTE positions.....	707,000
26	Executive direction--11.6 FTE positions.....	<u>2,109,000</u>
27	GROSS APPROPRIATION.....	\$ 2,893,100

1	Appropriated from:		
2	Special revenue funds:		
3	Forest development fund.....		341,100
4	Forest land user charges.....		4,900
5	Forest recreation account.....		18,000
6	Game and fish protection fund.....		1,234,600
7	Game and fish protection fund - deer habitat reserve .		26,200
8	Game and fish protection fund - turkey permit fees ...		14,200
9	Game and fish protection fund - waterfowl fees		400
10	Game and fish protection fund - wildlife resource		
11	protection fund		15,200
12	Land exchange facilitation fund.....		18,700
13	Marine safety fund.....		27,900
14	Michigan natural resources trust fund.....		1,400
15	Michigan state parks endowment fund.....		209,400
16	Michigan state waterways fund.....		168,000
17	Nongame wildlife fund.....		5,400
18	Off-road vehicle trail improvement fund.....		67,500
19	Park improvement fund.....		432,300
20	Recreation improvement account.....		3,400
21	Snowmobile registration fee revenue.....		12,400
22	Snowmobile trail improvement fund.....		20,400
23	Sportsmen against hunger fund.....		100
24	State general fund/general purpose.....	\$	271,600
25	Sec. 103. DEPARTMENT INITIATIVES		
26	Great Lakes restoration initiative.....	\$	5,500,000
27	Summer youth initiative.....		<u>2,500,000</u>

1	GROSS APPROPRIATION.....	\$	8,000,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		5,500,000
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	2,500,000
7	Sec. 104. DEPARTMENT SUPPORT SERVICES		
8	Full-time equated classified positions..... 105.5		
9	Finance and operations--101.5 FTE positions.....	\$	16,573,900
10	Accounting service center.....		1,423,300
11	Legal services--4.0 FTE positions.....		571,100
12	Building occupancy charges.....		3,105,300
13	Rent - privately owned property.....		488,400
14	Gifts and pass-through transactions.....		<u>5,000,000</u>
15	GROSS APPROPRIATION.....	\$	27,162,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG, land acquisition services to work orders.....		225,000
19	Federal revenues:		
20	Federal funds.....		228,200
21	Special revenue funds:		
22	Private funds.....		5,000,000
23	Clean Michigan initiative fund.....		28,500
24	Forest development fund.....		2,235,000
25	Forest land user charges.....		11,400
26	Forest recreation account.....		61,800
27	Game and fish protection fund.....		6,414,500

1	Game and fish protection fund - deer habitat reserve .	194,900
2	Game and fish protection fund - turkey permit fees ...	118,400
3	Game and fish protection fund - waterfowl fees	3,300
4	Game and fish protection fund - wildlife resource	
5	protection fund	34,400
6	Land exchange facilitation fund.....	5,839,900
7	Local public recreation facilities fund.....	88,200
8	Marine safety fund.....	362,500
9	Michigan natural resources trust fund.....	1,210,400
10	Michigan state parks endowment fund.....	585,400
11	Michigan state waterways fund.....	497,800
12	Nongame wildlife fund.....	18,700
13	Off-road vehicle trail improvement fund.....	72,300
14	Park improvement fund.....	1,181,400
15	Public use and replacement deed fees.....	30,000
16	Recreation improvement account.....	16,800
17	Snowmobile registration fee revenue.....	71,300
18	Snowmobile trail improvement fund.....	135,700
19	Sportsmen against hunger fund.....	400
20	State general fund/general purpose.....	\$ 2,495,800
21	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
22	Full-time equated classified positions.....	132.3
23	Marketing and outreach--82.3 FTE positions.....	\$ 13,979,900
24	Michigan historical center--35.0 FTE positions	3,667,700
25	Archives--8.0 FTE positions.....	857,200
26	Museum stores--6.0 FTE positions.....	579,700
27	Special programs (Mann house)--1.0 FTE positions	<u>25,500</u>

1	GROSS APPROPRIATION.....	\$	19,110,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		2,055,700
5	Special revenue funds:		
6	Private - Mann house trust fund.....		15,000
7	Private funds.....		383,200
8	Forest development fund.....		128,200
9	Forest recreation account.....		15,900
10	Game and fish protection fund.....		8,574,900
11	Game and fish protection fund - youth hunting and		
12	fishing education and outreach fund.....		30,200
13	History fees fund.....		225,000
14	Land exchange facilitation fund.....		44,600
15	Marine safety fund.....		34,500
16	Michigan heritage publications fund.....		53,100
17	Michigan state parks endowment fund.....		86,400
18	Michigan state waterways fund.....		142,600
19	Museum operations fund.....		579,700
20	Nongame wildlife fund.....		10,400
21	Off-road vehicle safety education fund.....		56,600
22	Off-road vehicle trail improvement fund.....		30,000
23	Park improvement fund.....		2,520,200
24	Recreation passport fees.....		23,000
25	Snowmobile registration fee revenue.....		61,300
26	Snowmobile trail improvement fund.....		43,900
27	Sportsmen against hunger fund.....		29,600

1	State general fund/general purpose	\$	3,966,000
2	Sec. 106. WILDLIFE MANAGEMENT		
3	Full-time equated classified positions		222.5
4	Wildlife management--210.5 FTE positions	\$	30,615,500
5	Natural resources heritage--9.0 FTE positions		986,000
6	State game and wildlife area maintenance--3.0 FTE		
7	positions		<u>757,600</u>
8	GROSS APPROPRIATION	\$	32,359,100
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds		16,161,700
12	Special revenue funds:		
13	Private funds		183,100
14	Cervidae licensing and inspection fees		82,700
15	Forest development fund		75,200
16	Game and fish protection fund		10,892,600
17	Game and fish protection fund - deer habitat reserve .		1,803,700
18	Game and fish protection fund - turkey permit fees ...		868,600
19	Game and fish protection fund - waterfowl fees		87,800
20	Nongame wildlife fund		447,800
21	State general fund/general purpose	\$	1,755,900
22	Sec. 107. FISHERIES MANAGEMENT		
23	Full-time equated classified positions		219.0
24	Aquatic resource mitigation--2.0 FTE positions	\$	938,000
25	Fish production--62.0 FTE positions		9,161,400
26	Fisheries resource management--155.0 FTE positions ...		20,033,600
27	Cormorant population mitigation program		<u>100,000</u>

1	GROSS APPROPRIATION.....	\$	30,233,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		11,262,200
5	Special revenue funds:		
6	Private funds.....		131,200
7	Game and fish protection fund.....		17,701,600
8	Game and fish protection fund - fisheries settlement .		938,000
9	State general fund/general purpose.....	\$	200,000
10	Sec. 108. LAW ENFORCEMENT		
11	Full-time equated classified positions.....	242.0	
12	General law enforcement--242.0 FTE positions	\$	<u>34,387,200</u>
13	GROSS APPROPRIATION.....	\$	34,387,200
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		5,726,700
17	Special revenue funds:		
18	Cervidae licensing and inspection fees.....		51,500
19	Forest development fund.....		43,700
20	Forest recreation account.....		70,000
21	Game and fish protection fund.....		17,718,600
22	Game and fish protection fund - wildlife resource		
23	protection fund		1,015,700
24	Marine safety fund.....		1,538,000
25	Michigan state parks endowment fund.....		68,600
26	Michigan state waterways fund.....		20,700
27	Off-road vehicle safety education fund.....		93,800

1	Off-road vehicle trail improvement fund.....		1,597,000
2	Park improvement fund.....		70,000
3	Snowmobile registration fee revenue.....		766,400
4	State general fund/general purpose.....	\$	5,606,500
5	Sec. 109. PARKS AND RECREATION DIVISION		
6	Full-time equated classified positions.....	887.9	
7	MacMullan conference center--15.0 FTE positions.....	\$	1,187,300
8	Recreational boating--163.5 FTE positions.....		16,774,300
9	State parks--661.4 FTE positions.....		58,883,100
10	Forest recreation--48.0 FTE positions.....		5,613,100
11	State parks improvement revenue bonds - debt service .		<u>1,157,000</u>
12	GROSS APPROPRIATION.....	\$	83,614,800
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG, MacMullan conference center revenue.....		1,187,300
16	Federal revenues:		
17	Federal funds.....		3,188,100
18	Special revenue funds:		
19	Private funds.....		411,900
20	Forest recreation account.....		1,933,800
21	Michigan state parks endowment fund.....		19,041,400
22	Michigan state waterways fund.....		14,183,800
23	Michigan trailways fund.....		14,900
24	Off-road vehicle safety education fund.....		7,100
25	Off-road vehicle trail improvement fund.....		1,383,300
26	Park improvement fund.....		38,286,900
27	Recreation improvement account.....		322,800

1	Recreation passport fees.....	262,100
2	Snowmobile registration fee revenue.....	15,200
3	Snowmobile trail improvement fund.....	1,405,800
4	State general fund/general purpose.....	\$ 1,970,400
5	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION	
6	Full-time equated classified positions.....	15.0
7	Historical facilities system--13.0 FTE positions.....	\$ 1,810,200
8	Mackinac Island state park operations--2.0 FTE	
9	positions	<u>190,000</u>
10	GROSS APPROPRIATION.....	\$ 2,000,200
11	Appropriated from:	
12	Special revenue funds:	
13	Mackinac Island state park fund.....	1,810,200
14	Mackinac Island state park operation fund.....	190,000
15	State general fund/general purpose.....	\$ 0
16	Sec. 111. FOREST RESOURCES DIVISION	
17	Full-time equated classified positions.....	298.5
18	Adopt-a-forest program.....	\$ 25,000
19	Cooperative resource programs--11.0 FTE positions....	1,296,500
20	Forest management and timber market	
21	development--148.0 FTE positions.....	22,298,400
22	Forest fire equipment.....	81,500
23	Wildfire protection--108.0 FTE positions.....	13,012,000
24	Forest management initiatives--8.5 FTE positions.....	813,900
25	Minerals management--23.0 FTE positions.....	<u>3,027,700</u>
26	GROSS APPROPRIATION.....	\$ 40,555,000
27	Appropriated from:	

1	Federal revenues:	
2	Federal funds.....	3,033,400
3	Special revenue funds:	
4	Private funds.....	1,012,800
5	Aircraft fees.....	306,400
6	Commercial forest fund.....	23,700
7	Forest development fund.....	26,742,900
8	Forest land user charges.....	270,800
9	Game and fish protection fund.....	2,150,800
10	Michigan state parks endowment fund.....	2,552,400
11	Michigan state waterways fund.....	48,800
12	State general fund/general purpose.....	\$ 4,413,000
13	Sec. 112. GRANTS	
14	Dam management grant program.....	\$ 350,000
15	Deer habitat improvement partnership initiative.....	50,000
16	Federal - clean vessel act grants.....	400,000
17	Federal - forest stewardship grants.....	3,125,000
18	Federal - land and water conservation fund payments..	2,566,900
19	Federal - rural community fire protection.....	300,000
20	Federal - urban forestry grants.....	3,024,000
21	Fisheries habitat improvement grants.....	1,255,600
22	Grants to communities - federal oil, gas, and timber	
23	payments	3,450,000
24	Grants to counties-marine safety.....	3,124,700
25	National recreational trails.....	3,900,000
26	Off-road vehicle safety training grants.....	29,200
27	Off-road vehicle trail improvement grants.....	2,776,400

1	Recreation improvement fund grants.....	657,100
2	Recreation passport local grants.....	771,300
3	Snowmobile law enforcement grants.....	495,100
4	Snowmobile local grants program.....	7,340,400
5	Trail easements.....	700,000
6	Wildlife habitat improvement grants.....	941,700
7	Wildlife habitat improvement grants in state forests .	<u>313,900</u>
8	GROSS APPROPRIATION.....	\$ 35,571,300
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	18,333,300
12	Special revenue funds:	
13	Private funds.....	100,000
14	Game and fish protection fund.....	2,511,200
15	Game and fish protection fund - deer habitat reserve .	50,000
16	Local public recreation facilities fund.....	771,300
17	Marine safety fund.....	1,457,300
18	Off-road vehicle safety education fund.....	29,200
19	Off-road vehicle trail improvement fund.....	2,776,400
20	Permanent snowmobile trail easement fund.....	700,000
21	Recreation improvement account.....	657,100
22	Snowmobile registration fee revenue.....	495,100
23	Snowmobile trail improvement fund.....	7,340,400
24	State general fund/general purpose.....	\$ 350,000
25	Sec. 113. INFORMATION TECHNOLOGY	
26	Information technology services and projects	\$ <u>10,087,600</u>
27	GROSS APPROPRIATION.....	\$ 10,087,600

1	Appropriated from:	
2	Special revenue funds:	
3	Commercial forest fund.....	2,500
4	Forest development fund.....	1,453,900
5	Forest land user charges.....	38,000
6	Forest recreation account.....	69,400
7	Game and fish protection fund.....	4,211,700
8	Game and fish protection fund - deer habitat reserve .	100,400
9	Game and fish protection fund - turkey permit fees ...	65,800
10	Game and fish protection fund - waterfowl fees	3,700
11	Game and fish protection fund - wildlife resource	
12	protection fund	53,900
13	Game and fish protection fund - youth hunting and	
14	fishing education and outreach fund.....	600
15	Land exchange facilitation fund.....	78,100
16	Marine safety fund.....	89,300
17	Michigan natural resources trust fund.....	21,800
18	Michigan state parks endowment fund.....	836,800
19	Michigan state waterways fund.....	437,400
20	Michigan trailways fund.....	100
21	Nongame wildlife fund.....	37,800
22	Off-road vehicle safety education fund.....	12,900
23	Off-road vehicle trail improvement fund.....	15,900
24	Park improvement fund.....	1,247,300
25	Recreation improvement account.....	20,100
26	Snowmobile registration fee revenue.....	43,200
27	Snowmobile trail improvement fund.....	89,000

1	Sportsmen against hunger fund.....		600
2	State general fund/general purpose.....	\$	1,157,400
3	Sec. 114. CAPITAL OUTLAY		
4	(1) STATE PARK AND FOREST AREA IMPROVEMENTS		
5	State parks repair and maintenance.....	\$	<u>9,500,000</u>
6	GROSS APPROPRIATION.....	\$	9,500,000
7	Appropriated from:		
8	Special revenue funds:		
9	Michigan state parks endowment fund.....		3,500,000
10	Recreation passport fees.....		6,000,000
11	State general fund/general purpose.....	\$	0
12	(2) WATERWAYS BOATING PROGRAM		
13	Infrastructure improvements - local projects.....	\$	737,000
14	State infrastructure improvement and land acquisition		2,540,900
15	Presque Isle, Marquette County, removal and		
16	reconstruction of boat launch, phase I (total		
17	authorized cost is \$402,400; state share is		
18	\$201,200; local share is \$201,200).....		201,200
19	Munising, Alger County, east breakwall extension,		
20	phase I (total authorized cost is \$874,800; state		
21	share is \$437,400; local share is \$437,400).....		437,400
22	Fayette state park, snail shell harbor, Delta		
23	County, continuation of phase I to expand the		
24	existing broadside dock (total authorized cost is		
25	increased from \$400,000 to \$850,000; federal share		
26	is increased from \$300,000 to \$500,000; state share		
27	is increased from \$100,000 to \$350,000).....		450,000

1	Selfridge boating access site, Macomb County, phase	
2	II, storm water management improvements, new	
3	entrance and parking lot/traffic flow	
4	reconfigurations (total authorized cost increased	
5	from \$2,000,000 to \$3,300,000; federal share is	
6	increased from \$1,500,000 to \$1,988,000; state	
7	share is increased from \$500,000 to \$1,312,000)	1,300,000
8	South Higgins state park, Roscommon County, new	
9	entrance, launch ramp, maneuver area, and parking	
10	lot/traffic flow configurations (total authorized	
11	cost is increased from \$250,900 to \$1,000,000;	
12	state share is increased from \$250,900 to	
13	\$1,000,000)	749,100
14	Manistique, Schoolcraft County, marina improvements,	
15	floating docks, replacement of bin-walls, phase III	
16	(total authorized cost is increased from \$2,660,000	
17	to \$3,660,000; state share is increased from	
18	\$1,330,000 to \$1,830,000; local share is increased	
19	from \$1,330,000 to \$1,830,000)	<u>500,000</u>
20	GROSS APPROPRIATION	\$ 6,915,600
21	Appropriated from:	
22	Federal revenues:	
23	Federal funds	1,638,000
24	Special revenue funds:	
25	Michigan state waterways fund	5,277,600
26	State general fund/general purpose	\$ 0
27	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS	

1	Conservation officer training.....	\$	<u>600,000</u>
2	GROSS APPROPRIATION.....	\$	600,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	600,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$267,212,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$5,109,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

GRANTS

Dam management grant program.....	\$	175,000
Grants to counties - marine safety.....		1,457,300
Off-road vehicle safety training grants.....		29,200
Off-road vehicle trail improvement grants.....		240,200
Recreation improvement fund grants.....		65,700
Recreation passport local grants.....		771,300
Snowmobile law enforcement grants.....		495,100

CAPITAL OUTLAY

1	Waterways boating program.....	\$	<u>1,875,600</u>
2	TOTAL.....	\$	5,109,400

3 Sec. 202. The appropriations authorized under this act are
 4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 5 to 18.1594.

6 Sec. 203. As used in this act:

7 (a) "Commission" means the natural resources commission.

8 (b) "Department" means the department of natural resources.

9 (c) "FTE" means full-time equated.

10 (d) "IDG" means interdepartmental grant.

11 (e) "IDT" means intradepartmental transfer.

12 Sec. 205. Unless otherwise specified, the department shall use
 13 the Internet to fulfill the reporting requirements of this act.
 14 This requirement may include transmission of reports via electronic
 15 mail to the recipients identified for each reporting requirement,
 16 or it may include placement of reports on an Internet or Intranet
 17 site.

18 Sec. 206. Appropriations of state restricted game and fish
 19 protection funds have been made in the following amounts to the
 20 following departments and agencies in their respective
 21 appropriation acts:

22	Legislative auditor general.....	\$	29,300
23	Attorney general.....		838,000
24	Department of treasury.....		2,337,400

25 Sec. 207. Pursuant to section 43703(3) of the natural
 26 resources and environmental protection act, 1994 PA 451, MCL
 27 324.43703, there is appropriated from the game and fish protection

1 trust fund to the game and fish protection account of the Michigan
2 conservation and recreation legacy fund, \$6,000,000.00 for the
3 fiscal year ending September 30, 2014.

4 Sec. 210. Funds appropriated in part 1 shall not be used for
5 the purchase of foreign goods or services, or both, if
6 competitively priced and of comparable quality American goods or
7 services, or both, are available. Preference shall be given to
8 goods or services, or both, manufactured or provided by Michigan
9 businesses if they are competitively priced and of comparable
10 quality. In addition, preference should be given to goods or
11 services, or both, that are manufactured or provided by Michigan
12 businesses owned and operated by veterans, if they are
13 competitively priced and of comparable quality.

14 Sec. 211. The director of the department shall take all
15 reasonable steps to ensure businesses in deprived and depressed
16 communities compete for and perform contracts to provide services
17 or supplies, or both. The director shall strongly encourage firms
18 with which the department contracts to subcontract with certified
19 businesses in depressed and deprived communities for services,
20 supplies, or both.

21 Sec. 212. The department shall not take disciplinary action
22 against an employee for communicating with a member of the
23 legislature or his or her staff.

24 Sec. 214. Funds appropriated in part 1 shall not be used by a
25 principal executive department, state agency, or authority to hire
26 a person to provide legal services that are the responsibility of
27 the attorney general. This prohibition does not apply to legal

1 services for bonding activities and for those outside services that
2 the attorney general authorizes.

3 Sec. 215. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$3,000,000.00 for
5 federal contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in this act under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$10,000,000.00 for state
11 restricted contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in this act under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$100,000.00 for local
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in this act
19 under section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$1,000,000.00 for private
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in this act
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

27 Sec. 217. The department and agencies receiving appropriations

1 in part 1 shall receive and retain copies of all reports funded
2 from appropriations in part 1. Federal and state guidelines for
3 short-term and long-term retention of records shall be followed.
4 The department may electronically retain copies of reports unless
5 otherwise required by federal and state guidelines.

6 Sec. 218. The departments and agencies receiving
7 appropriations in part 1 shall prepare a report on out-of-state
8 travel expenses not later than January 1 of each year. The travel
9 report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately
11 preceding fiscal year that was funded in whole or in part with
12 funds appropriated in the department's budget. The report shall be
13 submitted to the senate and house appropriations committees, the
14 house and senate fiscal agencies, and the state budget director.
15 The report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 220. Not later than November 30, the state budget office
23 shall prepare and transmit a report that provides for estimates of
24 the total general fund/general purpose appropriation lapses at the
25 close of the fiscal year. This report shall summarize the projected
26 year-end general fund/general purpose appropriation lapses by major
27 departmental program or program areas. The report shall be

1 transmitted to the chairpersons of the senate and house
2 appropriations committees, and the senate and house fiscal
3 agencies.

4 Sec. 222. Within 14 days after the release of the executive
5 budget recommendation, the department shall cooperate with the
6 state budget office to provide the senate and house appropriations
7 chairs, the senate and house appropriations subcommittees chairs,
8 and the senate and house fiscal agencies with an annual report on
9 estimated state restricted fund balances, state restricted fund
10 projected revenues, and state restricted fund expenditures for the
11 fiscal years ending September 30, 2013 and September 30, 2014.

12 Sec. 223. Before January 31, 2014, the department, in
13 cooperation with the Michigan state waterways commission, shall
14 provide to the state budget director, the senate and house
15 appropriations subcommittees on natural resources, and the senate
16 and house fiscal agencies a list of projects completed by the
17 commission in fiscal year 2012-2013, including the county and
18 municipality in which each project is located.

19 Sec. 233. On a quarterly basis, the department shall report on
20 the number of FTEs in pay status by civil service classification to
21 the senate and house appropriations subcommittees on natural
22 resources and environment and the senate and house fiscal agencies.

23 Sec. 234. The department shall cooperate with the department
24 of technology, management, and budget to maintain a searchable
25 website accessible by the public at no cost that includes, but is
26 not limited to, all of the following:

27 (a) Fiscal year-to-date expenditures by category.

1 (b) Fiscal year-to-date expenditures by appropriation unit.

2 (c) Fiscal year-to-date payments to a selected vendor,
3 including the vendor name, payment date, payment amount, and
4 payment description.

5 (d) The number of active department employees by job
6 classification.

7 (e) Job specifications and wage rates.

8 Sec. 235. The department shall maintain, on a publicly
9 accessible website, a department scorecard that identifies, tracks,
10 and regularly updates key metrics that are used to monitor and
11 improve the agency's performance.

12 Sec. 236. No state department or agency shall issue a request
13 for proposal (RFP) for a contract in excess of \$5,000,000.00,
14 unless the department or agency has first considered issuing a
15 request for information (RFI) or a request for qualification (RFQ)
16 relative to that contract to better enable the department or agency
17 to learn more about the market for the products or services that
18 are the subject of the future RFP. The department or agency shall
19 notify the department of technology, management, and budget of the
20 evaluation process used to determine if an RFI or RFQ was not
21 necessary prior to issuing the RFP.

22 **DEPARTMENT SUPPORT SERVICES**

23 Sec. 302. The department may charge land acquisition projects
24 appropriated for the fiscal year ending September 30, 2014, and for
25 prior fiscal years, a standard percentage fee to recover actual
26 costs, and may use the revenue derived to support the land

1 acquisition service charges provided for in part 1.

2 Sec. 303. As appropriated in part 1, the department may charge
3 both application fees and transaction fees related to the exchange
4 or sale of state-owned land or rights in land authorized by part 21
5 of the natural resources and environmental protection act, 1994 PA
6 451, MCL 324.2101 to 324.2162. The fees shall be set by the
7 director of the department at a rate which allows the department to
8 recover its costs for providing these services.

9 **COMMUNICATION AND CUSTOMER SERVICES**

10 Sec. 404. For the purposes of administering the museum store
11 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
12 department is exempt from section 261 of the management and budget
13 act, 1984 PA 431, MCL 18.1261.

14 Sec. 405. As appropriated in part 1, proceeds in excess of
15 costs incurred in the conduct of auctions, sales, or transfers of
16 artifacts no longer considered suitable for the collections of the
17 state historical museum may be expended upon receipt for additional
18 material for the collection. The department shall notify the
19 chairpersons, vice chairpersons, and minority vice chairpersons of
20 the senate and house appropriations subcommittees on natural
21 resources 1 week prior to any auctions or sales. Any unexpended
22 funds may be carried forward into the next succeeding fiscal year.

23 Sec. 406. As appropriated in part 1, funds collected by the
24 department for historical markers; document reproduction and
25 services; conferences, admissions, workshops, and training classes;
26 and the use of specialized equipment, facilities, exhibits,

1 collections, and software shall be used for expenses necessary to
2 provide the required services. The department may charge fees for
3 the aforementioned services, including admission fees. Any
4 unexpended funds may be carried forward into the next succeeding
5 fiscal year.

6 Sec. 408. By October 21, 2013, the department shall submit to
7 the senate and house appropriations subcommittees on natural
8 resources a report on all land transactions approved by the
9 commission in the fiscal year ending September 30, 2013. For each
10 land transaction, the report shall include the size of the parcel,
11 the county and municipality in which the parcel is located, the
12 dollar amount of the transaction, the fund source affected by the
13 transaction, and whether the transaction is by purchase, public
14 auction, transfer, exchange, or conveyance.

15 Sec. 409. By January 1, 2014, the department shall produce a
16 report identifying active oil and gas leases entered into before
17 July 1995 which are larger than 160 acres in size and where the
18 acreage held in a producing unit is less than or equal to 1/4 of
19 the total lease acreage.

20 WILDLIFE DIVISION

21 Sec. 503. From the funds appropriated in part 1, the
22 department shall produce a report detailing any efforts undertaken
23 to enforce the invasive species order on swine raised under the
24 husbandry of residents of this state. The report shall include fund
25 sources used and the amount of expenditures and shall be submitted
26 to the legislature by December 31, 2013.

1 Sec. 504. From the funds appropriated in part 1, the
2 department shall provide a report to the legislature on the use of
3 registration fees collected from privately owned cervid operations.
4 Appropriations in part 1 from cervidae licensing and inspection
5 fees shall not be used for anything other than work directly
6 related to the regulation of privately owned cervids in this state.

7 **FISHERIES DIVISION**

8 Sec. 601. (1) From the appropriation in part 1 for aquatic
9 resource mitigation, not more than \$758,000.00 shall be allocated
10 for grants to watershed councils, resource development councils,
11 soil conservation districts, local governmental units, and other
12 nonprofit organizations for stream habitat stabilization and soil
13 erosion control.

14 (2) The fisheries division in the department shall develop
15 priority and cost estimates for all projects recommended for grants
16 under subsection (1).

17 Sec. 602. As a condition of expenditure of fisheries
18 management appropriations under part 1, the department of natural
19 resources shall not impede the certification process for water
20 control structures on Michigan waterways. The department of natural
21 resources shall fund from funds appropriated in part 1 all non-
22 water-quality studies or requirements that the department requests
23 of either of the following:

24 (a) The department of environmental quality as a condition for
25 issuance of a certification under section 401 of the federal water
26 pollution control act, 33 USC 1341.

1 (b) The federal energy regulatory commission as a condition of
2 licensing under the federal power act, 16 USC 791a to 825r.

3 Sec. 603. The department shall provide a quarterly report to
4 the legislature on use of funding provided for cormorant
5 management. The department shall use general fund/general purpose
6 revenue for this purpose and submit revenue appropriated in this
7 act for cormorant management to the United States department of
8 agriculture animal and plant health inspection service to allow for
9 increased taking of cormorants and their nests.

10 **PARKS AND RECREATION DIVISION**

11 Sec. 702. The department shall notify the house and senate
12 appropriations subcommittees on natural resources and the house and
13 senate fiscal agencies if it intends to reduce operations or reduce
14 recreation opportunities in any state park or recreation area.

15 Sec. 703. The department shall work with the state
16 transportation department, local officials, and local landowners to
17 investigate options of routing and flow of traffic on the Soo-Raco
18 trail through Brimley.

19 **FOREST RESOURCES DIVISION**

20 Sec. 802. Of the funds appropriated in part 1, the department
21 shall, subject to the forest certification process, prescribe
22 treatment on 79,000 acres, prepare appropriate treatment for not
23 less than 67,500 acres at the current average rate of 12.5 to 15
24 cords per acre, and offer those cords for sale in the 2013-2014
25 fiscal year, provided that the department shall take into

1 consideration the impact of timber harvesting on wildlife habitat
2 and recreation uses. The department shall, subject to the forest
3 certification process, increase marking or treatment of hardwood
4 timber for sale and harvest by 10% over 2012-2013 fiscal year
5 levels. In addition, the department shall take into consideration
6 silvicultural analysis and report annually to the legislature on
7 plans and efforts to address factors limiting management of timber.
8 The department shall increase the number of prepared acres if it
9 appears that regional market demand requires increased volumes of
10 harvested timber. The department shall provide quarterly reports on
11 the number of acres treated, pursuant to this section, to the
12 senate and house appropriations subcommittees on natural resources
13 and the standing committees of the senate and house of
14 representatives with primary responsibility for natural resources
15 issues. The department shall complete and deliver these reports no
16 later than 45 days after the end of the fiscal quarter.

17 Sec. 803. In addition to the money appropriated in this act,
18 the department may receive and expend money from federal sources
19 for the purpose of providing response to wildfires as required by a
20 compact with the federal government. If additional expenditure
21 authorization is required, the department shall notify the state
22 budget office that expenditure under this section is required. The
23 department shall notify the house and senate appropriations
24 subcommittees on natural resources and the house and senate fiscal
25 agencies of the expenditures under this section by November 1,
26 2014.

27 Sec. 804. The department shall continue to work cooperatively

1 with horseback riding interests to maximize riding opportunities in
2 the state.

3 Sec. 805. The department shall spend amounts appropriated in
4 part 1 for forest-related activities to employ or contract for
5 sufficient foresters to mark timber, pursuant to section 802.

6 Sec. 807. (1) In addition to the funds appropriated in part 1,
7 there is appropriated from the disaster and emergency contingency
8 fund up to \$800,000.00 to cover costs related to any disaster as
9 defined in section 2 of the emergency management act, 1976 PA 390,
10 MCL 30.402.

11 (2) Funds appropriated under subsection (1) shall not be
12 expended unless the state budget director recommends the
13 expenditure and the department notifies the house and senate
14 committees on appropriations. By December 1 each year, the
15 department shall provide a report to the senate and house fiscal
16 agencies and the state budget office on the use of the disaster and
17 emergency contingency fund during the prior fiscal year.

18 (3) If federal emergency management agency (FEMA)
19 reimbursement is approved for costs paid from the disaster and
20 emergency contingency fund, the federal revenue shall be deposited
21 into the disaster and emergency contingency fund.

22 (4) Unexpended and unencumbered funds remaining in the
23 disaster and emergency contingency fund at the close of the fiscal
24 year shall not lapse to the general fund and shall be carried
25 forward and be available for expenditures in subsequent fiscal
26 years.

1 **LAW ENFORCEMENT**

2 Sec. 901. The appropriation in part 1 for snowmobile law
3 enforcement grants shall be used by the department to provide
4 grants to county law enforcement agencies to enforce part 821 of
5 the natural resources and environmental protection act, 1994 PA
6 451, MCL 324.82101 to 324.82160, including rules promulgated under
7 that part and ordinances enacted pursuant to that part. The
8 department shall consider the number of enforcement hours and the
9 number of miles of snowmobile trails in each county in allocating
10 these grants. Any funds not distributed to counties revert back to
11 the snowmobile registration fee subaccount created under section
12 82111 of the natural resources and environmental protection act,
13 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
14 reports to the department on the use of grant money received under
15 this section.

16 Sec. 902. The department shall provide a report on the marine
17 safety grant program to the senate and house appropriations
18 subcommittees on natural resources and the senate and house fiscal
19 agencies by December 1, 2013. The report shall include the
20 following information for the preceding year: the total amount of
21 revenue received for watercraft registrations, the amount deposited
22 into the marine safety fund, and the expenditures made from the
23 marine safety fund, including the amounts expended for department
24 administration, other state agencies, the law enforcement division,
25 and grants to counties. The report shall also include the
26 distribution methodology used by the department to distribute the
27 marine safety grants and a list of the grants and the amounts

1 awarded by county.

2 **GRANTS**

3 Sec. 1001. Federal pass-through funds to local institutions
4 and governments that are received in amounts in addition to those
5 included in part 1 for grants to communities - federal oil, gas,
6 and timber payments and that do not require additional state
7 matching funds are appropriated for the purposes intended. By
8 November 30, 2013, the department shall report to the senate and
9 house appropriations subcommittees on natural resources, the senate
10 and house fiscal agencies, and the state budget director on all
11 amounts appropriated under this section during the fiscal year
12 ending September 30, 2013.

13 Sec. 1002. Subject to part 811 of the natural resources and
14 environmental protection act, 1994 PA 451, MCL 324.81101 to
15 324.81150, from the funds appropriated in part 1 for off-road
16 vehicle trail improvements grants, not less than \$980,000.00 shall
17 be spent on the development of new trails in accordance with the
18 off-road vehicle trail expansion plan submitted to the legislature
19 pursuant to section 807 of article 14 of 2005 PA 154.

20 **CAPITAL OUTLAY**

21 Sec. 1101. The appropriation made in this act for the harbors
22 and docks program is for the purpose of participating with the
23 federal government and assisting local units of government, public
24 colleges and universities, or other governmental entities in this
25 state with the construction and improvement of recreational boating

1 facilities within this state. Subject to the approval of the state
2 administrative board, this money shall be allocated by the
3 department to the federal government, or to the governmental
4 entities involved in the particular projects. An allocation shall
5 not exceed the state portion as listed with each project
6 description. The department shall take the steps necessary to match
7 federal money available for the construction and improvement of
8 recreational boating facilities within the state, and to meet
9 requirements of the federal government.

10 Sec. 1102. (1) The director of the department shall allocate
11 lump-sum appropriations to the department made in this act
12 consistent with statutory provisions and the purposes for which
13 funds were appropriated. Lump-sum allocations shall address
14 priority program or facility needs and may include, but are not
15 limited to, design, construction, remodeling and addition, special
16 maintenance, major special maintenance, energy conservation, and
17 demolition.

18 (2) The state budget director may authorize that funds
19 appropriated for lump-sum appropriations shall be available for no
20 more than 3 fiscal years following the fiscal year in which the
21 original appropriation was made. Any remaining balance from
22 allocations made in this section shall lapse to the fund from which
23 it was appropriated pursuant to the lapsing of funds as provided in
24 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

25 Sec. 1103. The appropriations in part 1 for capital outlay
26 shall be carried forward at the end of the fiscal year consistent
27 with the provisions of section 248 of the management and budget

1 act, 1984 PA 431, MCL 18.1248.

2 Sec. 1104. The department shall seek reimbursement from the
3 United States army corps of engineers for costs related to the
4 emergency dredging of harbors under the jurisdiction of the corps
5 of engineers. If the corps of engineers reimburses this state for
6 any costs incurred from the appropriation for emergency dredging,
7 the federal revenue shall be deposited in the waterways account of
8 the Michigan conservation and recreation legacy fund established
9 under section 40 of article IX of the state constitution of 1963.

10 PART 2A

11 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

12 FOR FISCAL YEAR 2014-2015

13 GENERAL SECTIONS

14 Sec. 1201. It is the intent of the legislature to provide
15 appropriations for the fiscal year ending on September 30, 2015 for
16 the line items listed in part 1. The fiscal year 2014-2015
17 appropriations are anticipated to be the same as those for fiscal
18 year 2013-2014, except that the line items will be adjusted for
19 changes in caseload and related costs, federal fund match rates,
20 economic factors, and available revenue. These adjustments will be
21 determined after the January 2014 consensus revenue estimating
22 conference.

23 Sec. 1202. It is the intent of the legislature that the
24 department identify the amounts for normal retirement costs and
25 legacy retirement costs for the fiscal year ending on September 30,

1 2015 for the line items listed in part 1.