

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 194, entitled

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and the House agree to the substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain

state purposes related thereto for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

John Pappageorge

Earl Poleski

Roger Kahn

Eileen Kowall

Bert Johnson

Fred Durhal, Jr.

Conferees for the Senate

Conferees for the House

**SUBSTITUTE FOR
SENATE BILL NO. 194**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2014; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology,

management, and budget, the department of civil rights, and certain
state purposes related thereto, for the fiscal year ending
September 30, 2014, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 44.0

Full-time equated classified positions..... 7,615.7

GROSS APPROPRIATION..... \$ 4,459,313,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 738,570,400

ADJUSTED GROSS APPROPRIATION..... \$ 3,720,743,100

Federal revenues:

Total federal revenues..... 700,910,000

Special revenue funds:

Total local revenues..... 7,713,800

Total private revenues..... 6,086,100

Total other state restricted revenues..... 1,934,087,700

State general fund/general purpose..... \$ 1,071,945,500

State general fund/general purpose schedule:

Ongoing state general fund/general

purpose 964,382,200

One-time state general fund/general

purpose 107,563,300

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	511.0	
3	GROSS APPROPRIATION.....		\$ 89,139,900
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		27,188,500
7	ADJUSTED GROSS APPROPRIATION.....		\$ 61,951,400
8	Federal revenues:		
9	Total federal revenues.....		9,838,200
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		17,631,900
14	State general fund/general purpose.....		\$ 34,481,300
15	State general fund/general purpose schedule:		
16	Ongoing state general fund/general		
17	purpose	34,481,300	
18	One-time state general fund/general		
19	purpose	0	
20	(2) ATTORNEY GENERAL OPERATIONS		
21	Full-time equated unclassified positions.....	6.0	
22	Full-time equated classified positions.....	511.0	
23	Attorney general.....		\$ 112,500
24	Unclassified positions--5.0 FTE positions.....		707,000
25	Attorney general operations--473.0 FTE positions.....		80,460,700
26	Child support enforcement--25.0 FTE positions.....		3,434,200
27	Prosecuting attorneys coordinating council--12.0 FTE		

1	positions	2,074,300
2	Public safety initiative--1.0 FTE position.....	<u>902,800</u>
3	GROSS APPROPRIATION.....	\$ 87,691,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDCH, health policy.....	196,800
7	IDG from MDCH, medical services administration.....	506,500
8	IDG from MDCH, WIC.....	91,800
9	IDG from department of corrections.....	629,100
10	IDG from MDE.....	377,800
11	IDG from MDEQ.....	2,174,000
12	IDG from MDHS.....	5,649,600
13	IDG from MSF, workforce development agency.....	85,400
14	IDG from MDLARA, children's protection registry.....	44,300
15	IDG from MDLARA, financial and insurance regulation..	1,377,000
16	IDG from MDLARA, fireworks safety fund.....	79,000
17	IDG from MDLARA, health professions.....	2,892,500
18	IDG from MDLARA, licensing and regulation fees.....	235,900
19	IDG from MDLARA, Michigan occupational safety and	
20	health administration	106,000
21	IDG from MDLARA, remonumentation fees.....	101,200
22	IDG from MDLARA, unlicensed builders.....	176,000
23	IDG from MDTMB.....	247,900
24	IDG from MDTMB, civil service commission.....	300,600
25	IDG from MDTMB, risk management revolving fund.....	1,442,900
26	IDG from MDMVA.....	156,800
27	IDG from MDOT, comprehensive transportation fund.....	200,900

1	IDG from MDOT, state aeronautics fund.....	174,400
2	IDG from MDOT, state trunkline fund.....	2,387,000
3	IDG from MDSP, Michigan justice training fund.....	157,100
4	IDG from MDSP.....	352,700
5	IDG from Michigan state housing development authority	644,200
6	IDG from treasury.....	6,230,900
7	IDG from treasury, strategic fund.....	170,200
8	Federal revenues:	
9	DAG, state administrative match grant/food stamps	434,500
10	Federal funds.....	3,021,100
11	HHS, medical assistance, medigrant.....	678,200
12	HHS-OS, state Medicaid fraud control units.....	5,590,000
13	National criminal history improvement program.....	114,400
14	Special revenue funds:	
15	Antitrust enforcement collections.....	726,100
16	Assigned claims assessments.....	158,600
17	Attorney general's operations fund.....	1,175,400
18	Auto repair facilities fees.....	311,800
19	Franchise fees.....	375,900
20	Game and fish protection fund.....	838,000
21	Liquor purchase revolving fund.....	1,390,100
22	Manufactured housing fees.....	246,200
23	Merit award trust fund.....	487,300
24	Michigan employment security act - administrative fund	2,134,600
25	Prisoner reimbursement.....	614,400
26	Prosecuting attorneys training fees.....	405,300
27	Public utility assessments.....	2,141,300

1	Real estate enforcement fund.....	499,000
2	Reinstatement fees.....	208,800
3	Retirement funds.....	992,600
4	Second injury fund.....	807,500
5	Self-insurers security fund.....	561,400
6	Silicosis and dust disease fund.....	221,700
7	State building authority revenue.....	115,100
8	State casino gaming fund.....	1,663,000
9	State lottery fund.....	328,700
10	Utility consumers fund.....	743,900
11	Waterways fund.....	133,200
12	Worker's compensation administrative revolving fund..	352,000
13	State general fund/general purpose.....	\$ 33,032,900
14	(3) INFORMATION TECHNOLOGY	
15	Information technology services and projects.....	\$ <u>1,448,400</u>
16	GROSS APPROPRIATION.....	\$ 1,448,400
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 1,448,400
19	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	122.0
23	GROSS APPROPRIATION.....	\$ 15,198,300
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers	0

1	ADJUSTED GROSS APPROPRIATION.....	\$	15,198,300
2	Federal revenues:		
3	Total federal revenues.....		2,690,200
4	Special revenue funds:		
5	Total local revenues.....		0
6	Private revenues.....		18,700
7	Total other state restricted revenues.....		151,900
8	State general fund/general purpose.....	\$	12,337,500
9	State general fund/general purpose schedule:		
10	Ongoing state general fund/general		
11	purpose		12,337,500
12	One-time state general fund/general		
13	purpose		0
14	(2) CIVIL RIGHTS OPERATIONS		
15	Full-time equated unclassified positions.....		6.0
16	Full-time equated classified positions.....		122.0
17	Unclassified positions--6.0 FTE positions.....	\$	707,000
18	Civil rights operations--114.0 FTE positions.....		12,683,300
19	Division on deaf and hard of hearing--6.0 FTE		
20	positions		771,300
21	Hispanic/Latino commission of Michigan--1.0 FTE		
22	position		255,600
23	Asian Pacific American affairs commission--1.0 FTE		
24	position		<u>103,800</u>
25	GROSS APPROPRIATION.....	\$	14,521,000
26	Appropriated from:		
27	Federal revenues:		

1	EEOC, state and local antidiscrimination agency	
2	contracts	1,177,600
3	HUD, grant.....	1,497,600
4	Special revenue funds:	
5	Private revenues.....	18,700
6	Division on deafness fund.....	93,400
7	State restricted indirect funds.....	58,500
8	State general fund/general purpose.....	\$ 11,675,200
9	(3) INFORMATION TECHNOLOGY	
10	Information technology services and projects.....	\$ <u>677,300</u>
11	GROSS APPROPRIATION.....	\$ 677,300
12	Appropriated from:	
13	Federal revenues:	
14	EEOC, state and local antidiscrimination agency	
15	contracts	15,000
16	State general fund/general purpose.....	\$ 662,300
17	Sec. 104. EXECUTIVE OFFICE	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated unclassified positions.....	10.0
20	Full-time equated classified positions.....	74.2
21	GROSS APPROPRIATION.....	\$ 5,370,000
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ 5,370,000
26	Federal revenues:	

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ 5,370,000
7	State general fund/general purpose schedule:	
8	Ongoing state general fund/general	
9	purpose 5,370,000	
10	One-time state general fund/general	
11	purpose 0	
12	(2) EXECUTIVE OFFICE OPERATIONS	
13	Full-time equated unclassified positions..... 10.0	
14	Full-time equated classified positions..... 74.2	
15	Governor.....	\$ 159,300
16	Lieutenant governor.....	111,600
17	Executive office--74.2 FTE positions.....	3,841,800
18	Unclassified positions--8.0 FTE positions.....	<u>1,257,300</u>
19	GROSS APPROPRIATION.....	\$ 5,370,000
20	Appropriated from:	
21	State general fund/general purpose.....	\$ 5,370,000
22	Sec. 105. LEGISLATURE	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION.....	\$ 144,773,700
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers	5,092,100
2	ADJUSTED GROSS APPROPRIATION.....	\$ 139,681,600
3	Federal revenues:	
4	Total federal revenues.....	0
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	400,000
8	Total other state restricted revenues.....	3,060,800
9	State general fund/general purpose.....	\$ 136,220,800
10	State general fund/general purpose schedule:	
11	Ongoing state general fund/general	
12	purpose	136,220,800
13	One-time state general fund/general	
14	purpose	0
15	(2) LEGISLATURE	
16	Senate.....	\$ 30,955,300
17	Senate automated data processing.....	2,432,200
18	Senate fiscal agency.....	3,426,000
19	House of representatives.....	47,841,200
20	House automated data processing.....	1,930,900
21	House fiscal agency.....	<u>3,426,000</u>
22	GROSS APPROPRIATION.....	\$ 90,011,600
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 90,011,600
25	(3) LEGISLATIVE COUNCIL	
26	Legislative council.....	\$ 10,864,900
27	Legislative service bureau automated data processing .	1,312,200

1	Worker's compensation.....	139,200
2	National association dues.....	425,000
3	Legislative corrections ombudsman.....	<u>670,700</u>
4	GROSS APPROPRIATION.....	\$ 13,412,000
5	Appropriated from:	
6	Special revenue funds:	
7	Private - gifts and bequests revenues.....	400,000
8	State general fund/general purpose.....	\$ 13,012,000
9	(4) LEGISLATIVE RETIREMENT SYSTEM	
10	General nonretirement expenses.....	\$ <u>4,561,700</u>
11	GROSS APPROPRIATION.....	\$ 4,561,700
12	Appropriated from:	
13	Special revenue funds:	
14	Court fees.....	1,109,800
15	State general fund/general purpose.....	\$ 3,451,900
16	(5) PROPERTY MANAGEMENT	
17	Capitol building.....	\$ 3,078,700
18	Cora Anderson building.....	10,207,700
19	Farnum building and other properties.....	<u>2,547,600</u>
20	GROSS APPROPRIATION.....	\$ 15,834,000
21	Appropriated from:	
22	State general fund/general purpose.....	\$ 15,834,000
23	(6) OFFICE OF THE AUDITOR GENERAL	
24	Unclassified positions.....	\$ 329,400
25	Field operations.....	<u>20,625,000</u>
26	GROSS APPROPRIATION.....	\$ 20,954,400
27	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG from MDOT, comprehensive transportation fund.....	36,400
3	IDG from MDOT, Michigan transportation fund.....	296,000
4	IDG from MDOT, state aeronautics fund.....	28,300
5	IDG from MDOT, state trunkline fund.....	687,600
6	IDG, single audit act.....	2,730,400
7	IDG, commercial mobile radio system emergency	
8	telephone fund	34,400
9	IDG, contract audit administration fees.....	38,900
10	IDG, deferred compensation funds.....	50,900
11	IDG, Michigan finance authority.....	310,000
12	IDG, Michigan economic development authority.....	90,200
13	IDG, Michigan education trust fund.....	66,300
14	IDG, Michigan strategic fund.....	158,500
15	IDG, office of retirement services.....	204,700
16	IDG, other restricted funding sources.....	359,500
17	Special revenue funds:	
18	21st century jobs fund.....	90,200
19	Brownfield development fund.....	26,400
20	Clean Michigan initiative implementation bond fund...	51,000
21	Fee adequacy, air quality delegated authority.....	13,000
22	Game and fish protection fund.....	29,300
23	Legislative retirement system.....	27,300
24	MDTMB, civil service commission.....	155,700
25	MDLARA, liquor purchase revolving fund.....	26,800
26	Michigan justice training commission fund.....	38,400
27	Michigan state housing development authority fees	106,500

1	Michigan veterans trust fund.....	33,200
2	Motor transport revolving fund.....	7,000
3	Office services revolving fund.....	9,200
4	State disbursement unit, office of child support	53,900
5	State services fee fund.....	1,272,600
6	Waterways fund.....	10,500
7	State general fund/general purpose.....	\$ 13,911,300
8	Sec. 106. DEPARTMENT OF STATE	
9	(1) APPROPRIATION SUMMARY	
10	Full-time equated unclassified positions..... 6.0	
11	Full-time equated classified positions..... 1,562.0	
12	GROSS APPROPRIATION.....	\$ 219,548,900
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	20,000,000
16	ADJUSTED GROSS APPROPRIATION.....	\$ 199,548,900
17	Federal revenues:	
18	Total federal revenues.....	1,810,000
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	100
22	Total other state restricted revenues.....	182,485,400
23	State general fund/general purpose.....	\$ 15,253,400
24	State general fund/general purpose schedule:	
25	Ongoing state general fund/general	
26	purpose	15,253,400

1	One-time state general fund/general		
2	purpose	0	
3	(2) EXECUTIVE DIRECTION		
4	Full-time equated unclassified positions.....	6.0	
5	Full-time equated classified positions.....	30.0	
6	Secretary of state.....	\$	112,500
7	Unclassified positions--5.0 FTE positions		707,000
8	Operations--30.0 FTE positions		<u>4,042,400</u>
9	GROSS APPROPRIATION.....	\$	4,861,900
10	Appropriated from:		
11	Special revenue funds:		
12	Auto repair facilities fees		69,200
13	Driver fees		277,900
14	Expedient service fees		66,800
15	Parking ticket court fines		9,300
16	Personal identification card fees		32,300
17	Reinstatement fees - operator licenses		250,700
18	Transportation administration collection fund		2,506,500
19	Vehicle theft prevention fees		40,700
20	State general fund/general purpose	\$	1,608,500
21	(3) DEPARTMENT SERVICES		
22	Full-time equated classified positions.....	157.0	
23	Operations--157.0 FTE positions	\$	<u>29,710,200</u>
24	GROSS APPROPRIATION.....	\$	29,710,200
25	Appropriated from:		
26	Special revenue funds:		
27	Abandoned vehicle fees		481,900

1	Auto repair facilities fees.....	1,608,700
2	Child support clearance fees.....	35,200
3	Driver education provider and instructor fund.....	20,800
4	Driver fees.....	1,578,700
5	Driver improvement course fund.....	309,200
6	Expedient service fees.....	274,100
7	Marine safety fund.....	83,400
8	Off-road vehicle title fees.....	8,300
9	Parking ticket court fines.....	71,600
10	Personal identification card fees.....	189,500
11	Reinstatement fees - operator licenses.....	1,290,000
12	Scrap tire fund.....	76,500
13	Snowmobile registration fee revenue.....	18,600
14	Transportation administration collection fund.....	22,379,900
15	Vehicle theft prevention fees.....	629,900
16	State general fund/general purpose.....	\$ 653,900
17	(4) LEGAL SERVICES	
18	Full-time equated classified positions.....	32.0
19	Operations--32.0 FTE positions.....	\$ <u>6,891,300</u>
20	GROSS APPROPRIATION.....	\$ 6,891,300
21	Appropriated from:	
22	Special revenue funds:	
23	Auto repair facilities fees.....	1,449,100
24	Driver education provider and instructor fund.....	25,500
25	Driver fees.....	934,900
26	Expedient service fees.....	12,300
27	Parking ticket court fines.....	7,400

1	Personal identification card fees	60,200
2	Reinstatement fees - operator licenses	716,300
3	Transportation administration collection fund	3,208,300
4	Vehicle theft prevention fees	465,300
5	State general fund/general purpose	\$ 12,000
6	(5) CUSTOMER DELIVERY SERVICES	
7	Full-time equated classified positions	1,298.0
8	Branch operations--910.5 FTE positions	\$ 82,249,700
9	Central operations--368.5 FTE positions	47,400,200
10	Commemorative license plates--14.0 FTE positions	1,897,300
11	Motorcycle safety education administration--2.0 FTE	
12	positions	327,400
13	Motorcycle safety education grants	1,500,000
14	Credit and debit assessment service fees	5,000,000
15	Specialty license plates--3.0 FTE positions	750,000
16	Organ donor program	<u>129,100</u>
17	GROSS APPROPRIATION	\$ 139,253,700
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDOT, Michigan transportation fund	20,000,000
21	Federal revenues:	
22	Federal funds	1,460,000
23	Special revenue funds:	
24	Private funds	100
25	Abandoned vehicle fees	204,800
26	Auto repair facilities fees	1,734,600
27	Child support clearance fees	311,700

1	Credit and debit assessment service fees	5,000,000
2	Driver education provider and instructor fund	28,800
3	Driver fees	25,852,100
4	Driver improvement course fund	1,248,400
5	Enhanced driver license and enhanced official state	
6	personal identification card fund	6,559,400
7	Expedient service fees	2,569,700
8	Marine safety fund	1,394,600
9	Michigan state police auto theft fund	123,700
10	Mobile home commission fees	508,200
11	Motorcycle safety fund	1,827,400
12	Off-road vehicle title fees	156,500
13	Parking ticket court fines	1,553,600
14	Personal identification card fees	2,246,400
15	Recreation passport fee	1,000,000
16	Reinstatement fees - operator licenses	2,362,100
17	Snowmobile registration fee revenue	372,000
18	Thomas Daley gift of life fund	50,000
19	Transportation administration collection fund	59,534,900
20	Vehicle theft prevention fees	743,600
21	State general fund/general purpose	\$ 2,411,100
22	(6) ELECTION REGULATION	
23	Full-time equated classified positions	45.0
24	Election administration and services--45.0 FTE	
25	positions	\$ 6,523,600
26	County clerk education and training fund	100,000
27	Help America vote act	350,000

1	Fees to local units.....	<u>109,800</u>
2	GROSS APPROPRIATION.....	\$ 7,083,400
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds - HAVA HHS.....	350,000
6	Special revenue funds:	
7	Notary education and training fund.....	100,000
8	Notary fee fund.....	344,100
9	State general fund/general purpose.....	\$ 6,289,300
10	(7) DEPARTMENTWIDE APPROPRIATIONS	
11	Building occupancy charges/rent.....	\$ 9,671,900
12	Worker's compensation.....	<u>313,000</u>
13	GROSS APPROPRIATION.....	\$ 9,984,900
14	Appropriated from:	
15	Special revenue funds:	
16	Auto repair facilities fees.....	135,900
17	Driver fees.....	728,700
18	Expedient service fees.....	26,200
19	Parking ticket court fines.....	449,700
20	Transportation administration collection fund.....	5,936,000
21	State general fund/general purpose.....	\$ 2,708,400
22	(8) INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>21,763,500</u>
24	GROSS APPROPRIATION.....	\$ 21,763,500
25	Appropriated from:	
26	Special revenue funds:	
27	Administrative order processing fee.....	11,800

1	Auto repair facilities fees.....	190,600
2	Child support clearance fees.....	17,200
3	Driver fees.....	790,000
4	Expedient service fees.....	1,088,700
5	Parking ticket court fines.....	87,800
6	Personal identification card fees.....	170,200
7	Reinstatement fees - operator licenses.....	594,300
8	Transportation administration collection fund.....	17,061,100
9	Vehicle theft prevention fees.....	181,600
10	State general fund/general purpose.....	\$ 1,570,200

11 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
 12 **BUDGET**

13 **(1) APPROPRIATION SUMMARY**

14	Full-time equated unclassified positions.....	6.0
15	Full-time equated classified positions.....	2,816.0
16	GROSS APPROPRIATION.....	\$ 1,190,375,100
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	677,159,800
20	ADJUSTED GROSS APPROPRIATION.....	\$ 513,215,300
21	Federal revenues:	
22	Total federal revenues.....	8,790,900
23	Special revenue funds:	
24	Total local revenues.....	1,320,800
25	Total private revenues.....	190,400
26	Total other state restricted revenues.....	94,125,900

1	State general fund/general purpose	\$	408,787,300
2	State general fund/general purpose schedule:		
3	Ongoing state general fund/general		
4	purpose		392,787,300
5	One-time state general fund/general		
6	purpose		16,000,000
7	(2) EXECUTIVE DIRECTION		
8	Full-time equated unclassified positions.....		6.0
9	Full-time equated classified positions.....		12.0
10	Unclassified positions--6.0 FTE positions	\$	804,500
11	Executive operations--12.0 FTE positions		<u>2,232,600</u>
12	GROSS APPROPRIATION.....	\$	3,037,100
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from building occupancy and parking charges		193,200
16	IDG from technology user fees		1,875,200
17	Special revenue funds:		
18	Special revenue, internal service, and pension trust		
19	funds		289,700
20	State general fund/general purpose	\$	679,000
21	(3) DEPARTMENT SERVICES		
22	Full-time equated classified positions.....		716.5
23	Administrative services--136.5 FTE positions	\$	17,381,000
24	Budget and financial management--135.0 FTE positions .		17,299,600
25	Office of the state employer--23.0 FTE positions		3,316,000
26	Design and construction services--40.0 FTE positions .		6,302,800
27	Business support services--95.0 FTE positions		10,923,600

1	Building operation services--210.0 FTE positions	90,199,300
2	Building occupancy charges, rent, and utilities	5,127,500
3	Motor vehicle fleet--35.0 FTE positions	59,221,400
4	Information technology services and projects	29,148,300
5	Bureau of labor market information and	
6	strategies--42.0 FTE positions.....	<u>6,309,000</u>
7	GROSS APPROPRIATION.....	\$ 245,228,500
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from accounting service centers user charges	2,694,200
11	IDG from building occupancy and parking charges	92,619,900
12	IDG from MDLARA.....	100,000
13	IDG from motor transport fund.....	59,221,400
14	IDG from MDCH.....	477,900
15	IDG from MDHS.....	209,200
16	IDG from user fees.....	6,669,500
17	IDG from technology user fees.....	7,747,500
18	Federal revenues:	
19	Federal funds.....	5,826,500
20	Special revenue funds:	
21	Deferred compensation.....	2,600
22	Health management funds.....	2,158,200
23	MAIN user charges.....	4,648,300
24	Pension trust funds.....	7,322,700
25	Special revenue, internal service, and pension trust	
26	funds	17,089,200
27	State building authority revenue.....	699,100

1	State restricted indirect funds.....	2,874,500
2	State general fund/general purpose.....	\$ 34,867,800
3	(4) TECHNOLOGY SERVICES	
4	Full-time equated classified positions.....	1,469.5
5	Education services--29.0 FTE positions.....	\$ 4,044,900
6	Health and human services--617.5 FTE positions.....	266,662,400
7	Public protection--254.5 FTE positions.....	65,175,300
8	Resources services--146.5 FTE positions.....	19,590,700
9	Transportation services--89.5 FTE positions.....	30,500,500
10	General services--322.5 FTE positions.....	91,180,000
11	Information technology innovation fund.....	2,500,000
12	Enterprisewide information technology investments....	47,000,000
13	Homeland security initiative/cyber security--10.0 FTE	
14	positions	<u>2,000,000</u>
15	GROSS APPROPRIATION.....	\$ 528,653,800
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from technology user fees.....	477,153,800
19	State general fund/general purpose.....	\$ 51,500,000
20	(5) STATEWIDE APPROPRIATIONS	
21	Professional development fund - MPE, SEIU,	
22	scientific and engineering unit.....	\$ 125,000
23	Professional development fund - AFSCME.....	50,000
24	Professional development fund - NERE.....	<u>200,000</u>
25	GROSS APPROPRIATION.....	\$ 375,000
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	IDG from employer contributions.....	375,000
2	State general fund/general purpose.....	\$ 0
3	(6) SPECIAL PROGRAMS	
4	Full-time equated classified positions.....	172.0
5	Building occupancy charges - property management	
6	services for executive/legislative building	
7	occupancy	\$ 1,208,200
8	Retirement services--162.0 FTE positions.....	25,257,200
9	Office of children's ombudsman--10.0 FTE positions...	1,235,100
10	Public private partnership.....	<u>1,500,000</u>
11	GROSS APPROPRIATION.....	\$ 29,200,500
12	Appropriated from:	
13	Special revenue funds:	
14	Deferred compensation.....	1,542,400
15	Pension trust funds.....	18,907,000
16	Public private partnership investment fund.....	1,500,000
17	State general fund/general purpose.....	\$ 7,251,100
18	(7) STATE BUILDING AUTHORITY RENT	
19	State building authority rent - state agencies.....	\$ 70,005,800
20	State building authority rent - department of	
21	corrections	47,379,900
22	State building authority rent - universities.....	117,225,300
23	State building authority rent - community colleges...	<u>23,959,600</u>
24	GROSS APPROPRIATION.....	\$ 258,570,600
25	Appropriated from:	
26	State general fund/general purpose.....	\$ 258,570,600
27	(8) CIVIL SERVICE COMMISSION	

1	Full-time equated classified positions.....	446.0	
2	Agency services--81.5 FTE positions.....		\$ 12,428,800
3	Executive direction--32.5 FTE positions.....		9,279,000
4	Employee benefits--16.0 FTE positions.....		5,636,600
5	Training.....		1,300,000
6	Human resources operations--316.0 FTE positions.....		35,011,500
7	Information technology services and projects.....		<u>4,353,700</u>
8	GROSS APPROPRIATION.....		\$ 68,009,600
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, training charges.....		1,300,000
12	IDG, 1% special funds.....		3,223,000
13	Federal revenues:		
14	Federal funds 1%.....		2,964,400
15	Special revenue funds:		
16	Local funds 1%.....		1,320,800
17	Private funds 1%.....		190,400
18	State restricted funds 1%.....		21,232,900
19	State restricted indirect funds.....		7,327,300
20	State sponsored group insurance.....		2,743,100
21	State sponsored group insurance, flexible spending		
22	accounts and COBRA		5,788,900
23	State general fund/general purpose.....		\$ 21,918,800
24	(9) CAPITAL OUTLAY		
25	Major special maintenance, remodeling, and additions		
26	for state agencies		\$ 2,000,000
27	Enterprisewide special maintenance for state		

1	facilities	<u>18,000,000</u>
2	GROSS APPROPRIATION.....	\$ 20,000,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from building occupancy charges.....	2,000,000
6	State general fund/general purpose.....	\$ 18,000,000
7	(10) ONE-TIME BASIS ONLY APPROPRIATIONS	
8	Delta County bridge removal.....	\$ 1,500,000
9	Regional prosperity grants.....	2,500,000
10	Special maintenance, remodeling and addition - state	
11	facilities	10,000,000
12	Technology services funding.....	21,300,000
13	Legal services.....	<u>2,000,000</u>
14	GROSS APPROPRIATION.....	\$ 37,300,000
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	Interdepartmental grant revenues.....	21,300,000
18	Special revenue funds:	
19	State general fund/general purpose.....	\$ 16,000,000
20	Sec. 108. DEPARTMENT OF TREASURY	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated unclassified positions.....	10.0
23	Full-time equated classified positions.....	2,530.5
24	GROSS APPROPRIATION.....	\$ 2,794,907,600
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers	9,130,000
2	ADJUSTED GROSS APPROPRIATION.....	\$ 2,785,777,600
3	Federal revenues:	
4	Total federal revenues.....	677,780,700
5	Special revenue funds:	
6	Total local revenues.....	6,393,000
7	Total private revenues.....	5,476,900
8	Total other state restricted revenues.....	1,636,631,800
9	State general fund/general purpose.....	\$ 459,495,200
10	State general fund/general purpose schedule:	
11	Ongoing state general fund/general	
12	purpose	367,931,900
13	One-time state general fund/general	
14	purpose	91,563,300
15	(2) EXECUTIVE DIRECTION	
16	Full-time equated unclassified positions.....	10.0
17	Full-time equated classified positions.....	5.0
18	Unclassified positions--10.0 FTE positions.....	\$ 1,025,200
19	Office of the director--5.0 FTE positions.....	<u>1,628,800</u>
20	GROSS APPROPRIATION.....	\$ 2,654,000
21	Appropriated from:	
22	Federal revenues:	
23	DED-OPSE, federal lenders allowance.....	20,000
24	DED-OPSE, higher education act of 1965, insured loans	45,000
25	Special revenue funds:	
26	Michigan state housing development authority fees	
27	and charges	238,900

1	State lottery fund.....	268,000
2	State services fee fund.....	304,500
3	State general fund/general purpose.....	\$ 1,777,600
4	(3) DEPARTMENTWIDE APPROPRIATIONS	
5	Rent and building occupancy charges - property	
6	management services	\$ 5,773,300
7	Worker's compensation insurance premium.....	<u>135,000</u>
8	GROSS APPROPRIATION.....	\$ 5,908,300
9	Appropriated from:	
10	Special revenue funds:	
11	Delinquent tax collection revenue.....	2,883,100
12	State general fund/general purpose.....	\$ 3,025,200
13	(4) LOCAL GOVERNMENT PROGRAMS	
14	Full-time equated classified positions.....	100.0
15	Supervision of the general property tax law--	75.0
16	FTE positions	\$ 18,650,800
17	Property tax assessor training--4.0 FTE positions....	1,024,300
18	Local finance--21.0 FTE positions.....	<u>2,522,500</u>
19	GROSS APPROPRIATION.....	\$ 22,197,600
20	Appropriated from:	
21	Special revenue funds:	
22	Local - assessor training fees.....	1,024,300
23	Local - audit charges.....	795,200
24	Local - equalization study chargebacks.....	40,000
25	Local - revenue from local government.....	100,000
26	Delinquent tax collection revenue.....	1,477,600
27	Land reutilization fund.....	5,256,000

1	Municipal finance fees.....	524,700
2	State general fund/general purpose.....	\$ 12,979,800
3	(5) TAX PROGRAMS	
4	Full-time equated classified positions.....	805.0
5	Customer contact--127.0 FTE positions.....	\$ 12,274,900
6	Tax compliance--337.0 FTE positions.....	43,838,200
7	Tax and economic policy--137.0 FTE positions.....	20,763,200
8	Tax processing--176.0 FTE positions.....	18,299,700
9	Health insurance claims fund--15.0 FTE positions.....	1,997,700
10	Home heating assistance.....	2,967,800
11	Bottle act implementation.....	250,000
12	Tobacco tax enforcement--13.0 FTE positions.....	<u>1,550,700</u>
13	GROSS APPROPRIATION.....	\$ 101,942,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT, Michigan transportation fund.....	2,100,000
17	IDG from MDOT, state aeronautics fund.....	69,400
18	Federal revenues:	
19	HHS-SSA, low-income energy assistance.....	2,967,800
20	Special revenue funds:	
21	Bottle deposit fund.....	250,000
22	Delinquent tax collection revenue.....	72,691,100
23	Emergency 911 fund.....	152,900
24	Health insurance claims assessment fund.....	1,997,700
25	Tobacco tax revenue.....	4,005,100
26	Waterways fund.....	102,700
27	State general fund/general purpose.....	\$ 17,605,500

1 **(6) BANKING AND MANAGEMENT SERVICES**

2	Full-time equated classified positions.....	353.0	
3	Department and budget services--58.0 FTE positions ...	\$	5,433,800
4	Unclaimed property--29.0 FTE positions		4,709,400
5	Collections--203.0 FTE positions		26,788,100
6	Finance and accounting--24.0 FTE positions		2,388,900
7	Receipts processing--39.0 FTE positions		<u>4,315,600</u>
8	GROSS APPROPRIATION.....	\$	43,635,800
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from accounting service center user charges		473,600
12	IDG from MDHS, title IV-D.....		752,900
13	IDG, levy/warrant cost assessment fees		2,000,000
14	IDG, state agency collection fees		2,842,500
15	IDG, data/collection services fees		289,600
16	Special revenue funds:		
17	Delinquent tax collection revenue		24,260,000
18	Escheats revenue.....		4,709,400
19	Garnishment fees.....		2,445,500
20	Justice system fund.....		469,700
21	State restricted indirect funds.....		267,700
22	Treasury fees.....		45,400
23	State general fund/general purpose	\$	5,079,500
24	(7) FINANCIAL PROGRAMS		
25	Full-time equated classified positions.....	202.5	
26	Investments--82.0 FTE positions	\$	19,657,900
27	John R. Justice grant program.....		287,300

1	Common cash and debt management--22.5 FTE positions ..	1,599,500
2	Dual enrollment payments	1,003,200
3	Student financial assistance programs--25.5 FTE	
4	positions	2,649,700
5	Michigan finance authority - bond finance	
6	programs--72.5 FTE positions	<u>38,477,000</u>
7	GROSS APPROPRIATION.....	\$ 63,674,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, fiscal agent service fees	202,000
11	Federal revenues:	
12	DED-OPSE, federal lenders allowance	10,557,900
13	DED-OPSE, higher education act of 1965, insured loans	24,920,100
14	Federal - John R. Justice grant	287,300
15	Special revenue funds:	
16	Defined contribution administrative fee revenue	100,000
17	MFA, bond and loan program revenue	2,999,000
18	Michigan merit award trust fund	1,123,700
19	Retirement funds	18,174,200
20	School bond fees	820,100
21	Treasury fees	1,591,500
22	State general fund/general purpose	\$ 2,898,800
23	(8) DEBT SERVICE	
24	Water pollution control bond and interest redemption .	\$ 1,132,700
25	Quality of life bond	79,965,800
26	Clean Michigan initiative	57,187,400
27	Great Lakes water quality bond	<u>15,916,600</u>

1	GROSS APPROPRIATION.....	\$	154,202,500
2	Appropriated from:		
3	Special revenue funds:		
4	Refined petroleum fund.....		3,014,500
5	State general fund/general purpose.....	\$	151,188,000
6	(9) GRANTS		
7	Convention facility development distribution.....	\$	74,850,000
8	Senior citizen cooperative housing tax exemption		
9	program		12,020,000
10	Emergency 911 payments.....		27,000,000
11	Facility for rare isotope beams debt service.....		7,300,000
12	Health and safety fund grants.....		<u>9,000,000</u>
13	GROSS APPROPRIATION.....	\$	130,170,000
14	Appropriated from:		
15	Special revenue funds:		
16	Emergency 911 fund.....		27,000,000
17	Convention facility development fund.....		74,850,000
18	Health and safety fund.....		9,000,000
19	State general fund/general purpose.....	\$	19,320,000
20	(10) BUREAU OF STATE LOTTERY		
21	Full-time equated classified positions.....		183.0
22	Lottery operations--183.0 FTE positions.....	\$	23,890,300
23	Promotion and advertising.....		18,622,000
24	Lottery information technology services and projects .		<u>5,162,900</u>
25	GROSS APPROPRIATION.....	\$	47,675,200
26	Appropriated from:		
27	Special revenue funds:		

1	State lottery fund.....	47,675,200
2	State general fund/general purpose.....	\$ 0
3	(11) CASINO GAMING	
4	Full-time equated classified positions.....	126.0
5	Michigan gaming control board.....	\$ 50,000
6	Casino gaming control administration--116.0 FTE	
7	positions	24,721,600
8	Casino gaming information technology services and	
9	projects	1,820,700
10	Racing commission--10.0 FTE positions.....	<u>2,312,500</u>
11	GROSS APPROPRIATION.....	\$ 28,904,800
12	Appropriated from:	
13	Special revenue funds:	
14	Casino gambling agreements.....	719,300
15	Equine development fund.....	2,435,500
16	Laboratory fees.....	700,000
17	State services fee fund.....	25,050,000
18	State general fund/general purpose.....	\$ 0
19	(12) PAYMENTS IN LIEU OF TAXES	
20	Commercial forest reserve.....	\$ 3,054,900
21	Purchased lands.....	6,512,400
22	Swamp and tax reverted lands.....	<u>7,779,800</u>
23	GROSS APPROPRIATION.....	\$ 17,347,100
24	Appropriated from:	
25	Special revenue funds:	
26	Private funds.....	22,000
27	Game and fish protection fund.....	2,333,600

1	Michigan natural resources trust fund.....		1,434,000
2	Michigan state waterways fund.....		194,600
3	State general fund/general purpose.....	\$	13,362,900
4	(13) MICHIGAN STRATEGIC FUND		
5	Full-time equated classified positions.....	409.0	
6	Administrative services--22.0 FTE positions.....	\$	3,058,700
7	Job creation services--139.0 FTE positions.....		23,429,200
8	Pure Michigan.....		29,000,000
9	Innovation and entrepreneurship.....		28,500,000
10	Business attraction and community revitalization.....		95,200,000
11	Community ventures--7.0 FTE positions.....		9,800,000
12	Michigan film office--6.0 FTE positions.....		883,700
13	Community development block grants.....		47,000,000
14	Arts and cultural program.....		8,150,000
15	Precollege engineering.....		340,000
16	GEAR-UP program grants.....		4,730,700
17	Carl D. Perkins grants.....		19,000,000
18	Adult basic education.....		20,000,000
19	Adult education--16.0 FTE positions.....		2,738,300
20	Bureau of energy systems.....		4,610,900
21	Postsecondary education--9.0 FTE positions.....		2,051,500
22	Employment services--125.0 FTE positions.....		35,166,900
23	Workforce development agency administrative		
24	services--22.0 FTE positions		1,740,100
25	Workforce program administration--57.0 FTE positions .		13,404,400
26	Workforce development programs.....		250,819,100
27	Welfare-to-work programs.....		89,357,200

1	Workforce development agency rent and property	
2	management	870,500
3	Land bank fast track authority--6.0 FTE positions	1,142,500
4	Information technology services and projects	<u>1,082,500</u>
5	GROSS APPROPRIATION.....	\$ 692,076,200
6	Appropriated from:	
7	Federal revenues:	
8	DAG, employment and training.....	3,500,000
9	DED-OESE, GEAR-UP.....	4,730,700
10	DED-OVAE, adult education.....	20,000,000
11	DED-OVAE, basic grants to states.....	19,000,000
12	DOE-OEERE, multiple grants.....	4,796,800
13	DOL-ETA, workforce investment act.....	184,003,300
14	DOL, federal funds.....	112,800,000
15	Federal funds.....	5,950,000
16	Social security act, temporary assistance to needy	
17	families	64,898,800
18	NFAH-NEA, promotion of the arts, partnership	
19	agreements	1,050,000
20	HUD-CPD, community development block grant.....	49,780,700
21	U.S. EPA revolving loan fund.....	1,000,000
22	Special revenue funds:	
23	Local revenues.....	4,433,500
24	Private funds.....	5,074,900
25	Private - oil overcharge.....	30,000
26	Private - special project advances.....	250,000
27	Private - Michigan council for the arts fund.....	100,000

1	Industry support fees.....	5,500
2	Defaulted loan collection fees.....	150,000
3	Land bank fast track fund.....	300,000
4	Michigan film promotion fund.....	648,800
5	Public utility assessments.....	869,300
6	21st century jobs trust fund.....	75,000,000
7	State general fund/general purpose.....	\$ 133,703,900
8	(14) REVENUE SHARING	
9	Constitutional state general revenue sharing grants ..	\$ 737,257,700
10	County incentive program.....	22,652,000
11	County revenue sharing.....	116,608,000
12	Economic vitality incentive program.....	226,340,000
13	Competitive grant assistance program.....	<u>5,000,000</u>
14	GROSS APPROPRIATION.....	\$ 1,107,857,700
15	Appropriated from:	
16	Special revenue funds:	
17	Sales tax.....	1,107,857,700
18	State general fund/general purpose.....	\$ 0
19	(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE	
20	HOUSING DEVELOPMENT AUTHORITY	
21	Full-time equated classified positions.....	347.0
22	Payments on behalf of tenants.....	\$ 166,860,000
23	Housing and rental assistance--347.0 FTE positions ...	57,191,300
24	Lighthouse preservation program.....	307,500
25	Rent and administrative support.....	3,845,800
26	Michigan state housing development authority	
27	technology services and projects.....	<u>3,533,100</u>

1	GROSS APPROPRIATION.....	\$	231,737,700
2	Appropriated from:		
3	Federal revenues:		
4	HUD, lower income housing assistance.....		166,860,000
5	Special revenue funds:		
6	Michigan state housing development authority fees		
7	and charges		64,570,200
8	Michigan lighthouse preservation fund.....		307,500
9	State general fund/general purpose.....	\$	0
10	(16) INFORMATION TECHNOLOGY		
11	Treasury operations information technology services		
12	and projects	\$	<u>24,360,600</u>
13	GROSS APPROPRIATION.....	\$	24,360,600
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, Michigan transportation fund.....		400,000
17	Federal revenues:		
18	DED-OPSE, federal lenders allowance.....		612,300
19	Special revenue funds:		
20	Delinquent tax collection revenue.....		15,481,800
21	Tobacco tax revenue.....		125,600
22	Retirement funds.....		750,200
23	State general fund/general purpose.....	\$	6,990,700
24	(17) ONE-TIME BASIS ONLY APPROPRIATIONS		
25	Competitive grant assistance program.....	\$	10,000,000
26	County incentive program.....		6,500,000
27	Economic vitality incentive program.....		9,500,000

1	MSF, film incentives.....	50,000,000
2	MSF, skilled trades training program.....	10,000,000
3	MSF, business attraction and community revitalization	24,800,000
4	Treasury, sales, use, and withholding system	
5	replacement	1,763,300
6	Michigan casino gaming board system replacement	3,000,000
7	Treasury, distressed communities.....	<u>5,000,000</u>
8	GROSS APPROPRIATION.....	\$ 120,563,300
9	Appropriated from:	
10	Special revenue funds:	
11	Casino gaming fund.....	2,300,000
12	State services fee fund.....	700,000
13	Sales tax.....	26,000,000
14	State general fund/general purpose	\$ 91,563,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the
 state constitution of 1963, total state spending from state
 resources under part 1 for fiscal year 2013-2014 is
 \$2,866,751,600.00 and state spending from state resources to be
 paid to local units of government for fiscal year 2013-2014 is
 \$1,303,826,600.00. The itemized statement below identifies
 appropriations from which spending to local units of government

1 will occur:

2 DEPARTMENT OF STATE

3	Fees to local units.....	\$	109,800
4	Motorcycle safety grants.....		<u>1,251,000</u>
5	Subtotal.....	\$	1,360,800

6 DEPARTMENT OF TREASURY

7	Senior citizen cooperative housing tax exemption.....	\$	12,020,000
8	Health and safety fund grants.....		9,000,000
9	Constitutional state general revenue sharing grants..		737,257,700
10	Economic vitality incentive program.....		235,840,000
11	Convention facility development fund distribution....		74,850,000
12	Emergency 9-1-1 payments.....		24,700,000
13	Competitive grant assistance program.....		15,000,000
14	County incentive program.....		29,152,000
15	County revenue sharing payments.....		116,608,000
16	Airport parking distribution pursuant to section 909 .		15,466,200
17	Payments in lieu of taxes.....		17,347,100
18	Welfare-to-work programs.....		<u>15,224,800</u>
19	Subtotal.....	\$	<u>1,302,465,800</u>
20	TOTAL GENERAL GOVERNMENT.....	\$	1,303,826,600

21 (2) Pursuant to section 30 of article IX of the state
 22 constitution of 1963, total state spending from state sources for
 23 fiscal year 2013-2014 is estimated at \$29,815,416,700.00 in the
 24 2013-2014 appropriations acts and total state spending from state
 25 sources paid to local units of government for fiscal year 2013-2014
 26 is estimated at \$15,790,923,500.00. The state-local proportion is
 27 estimated at 53.6% of total state spending from state resources.

1 (3) If payments to local units of government and state
2 spending from state sources for fiscal year 2013-2014 are different
3 than the amounts estimated in subsection (2), the state budget
4 director shall report the payments to local units of government and
5 state spending from state sources that were made for fiscal year
6 2013-2014 to the senate and house of representatives standing
7 committees on appropriations within 30 days after the final book-
8 closing for fiscal year 2013-2014.

9 Sec. 202. The appropriations authorized under this act are
10 subject to the management and budget act, 1984 PA 431, MCL 18.1101
11 to 18.1594.

12 Sec. 203. As used in this act:

13 (a) "AFSCME" means American federation of state, county, and
14 municipal employees.

15 (b) "ATM" means automated teller machine.

16 (c) "COBRA" means the consolidated omnibus budget
17 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

18 (d) "DAG" means the United States department of agriculture.

19 (e) "DED" means the United States department of education.

20 (f) "DED-OESE" means the DED office of elementary and
21 secondary education.

22 (g) "DED-OPSE" means the DED office of postsecondary
23 education.

24 (h) "DED-OVAE" means the DED office of vocational and adult
25 education.

26 (i) "DOE-OEERE" means the United States department of energy,
27 office of energy efficiency and renewable energy.

1 (j) "DOL-ETA" means the United States department of labor,
2 employment and training administration.

3 (k) "EEOC" means the United States equal employment
4 opportunity commission.

5 (l) "EPA" means the United States environmental protection
6 agency.

7 (m) "FTE" means full-time equated.

8 (n) "Fund" means the Michigan strategic fund.

9 (o) "GEAR-UP" means gaining early awareness and readiness for
10 undergraduate programs.

11 (p) "GF/GP" means general fund/general purpose.

12 (q) "HAVA" means help America vote act.

13 (r) "HHS" means the United States department of health and
14 human services.

15 (s) "HHS-OS" means the HHS office of the secretary.

16 (t) "HHS-SSA" means the HHS social security administration.

17 (u) "HUD" means the United States department of housing and
18 urban development.

19 (v) "HUD-CPD" means the United States department of housing
20 and urban development - community planning and development.

21 (w) "IDG" means interdepartmental grant.

22 (x) "JCOS" means the joint capital outlay subcommittee.

23 (y) "MAIN" means the Michigan administrative information
24 network.

25 (z) "MCL" means the Michigan Compiled Laws.

26 (aa) "MDCH" means the Michigan department of community health.

27 (bb) "MDE" means the Michigan department of education.

1 (cc) "MDLARA" means the Michigan department of licensing and
2 regulatory affairs.

3 (dd) "MDEQ" means the Michigan department of environmental
4 quality.

5 (ee) "MDHS" means the Michigan department of human services.

6 (ff) "MDMVA" means the Michigan department of military and
7 veterans affairs.

8 (gg) "MDOT" means the Michigan department of transportation.

9 (hh) "MDSP" means the Michigan department of state police.

10 (ii) "MDTMB" means the Michigan department of technology,
11 management, and budget.

12 (jj) "MEDC" means the Michigan economic development
13 corporation, which is the public body corporate created under
14 section 28 of article VII of the state constitution of 1963 and the
15 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
16 124.512, by contractual interlocal agreement effective April 5,
17 1999, between local participating economic development corporations
18 formed under the economic development corporations act, 1974 PA
19 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

20 (kk) "MFA" means the Michigan finance authority.

21 (ll) "MPE" means the Michigan public employees.

22 (mm) "MSF" means the Michigan strategic fund.

23 (nn) "MSHDA" means Michigan state housing development
24 authority.

25 (oo) "NERE" means nonexclusively represented employees.

26 (pp) "NFAH-NEA" means the national foundation of the arts and
27 the humanities - national endowment for the arts.

1 (qq) "PA" means public act.

2 (rr) "PATH" means partnership, accountability, training, and
3 hope.

4 (ss) "RFI" means a request for information.

5 (tt) "RFP" means a request for a proposal.

6 (uu) "RFQ" means a request for qualifications.

7 (vv) "SEIU" means service employees international union.

8 (ww) "WIC" means women, infants, and children.

9 Sec. 206. The departments and agencies receiving
10 appropriations in part 1 shall cooperate with the department of
11 technology, management, and budget to maintain a searchable website
12 that is updated at least quarterly and that is accessible by the
13 public at no cost that includes, but is not limited to, all of the
14 following for each department or agency:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor,
18 including the vendor name, payment date, payment amount, and
19 payment description.

20 (d) The number of active department employees by job
21 classification.

22 (e) Job specifications and wage rates.

23 Sec. 208. The departments and agencies receiving
24 appropriations in part 1 shall use the Internet to fulfill the
25 reporting requirements of this part. This requirement may include
26 transmission of reports via electronic mail to the recipients
27 identified for each reporting requirement, or it may include

1 placement of reports on an Internet or Intranet site.

2 Sec. 209. Funds appropriated in part 1 shall not be used for
3 the purchase of foreign goods or services, or both, if
4 competitively priced and of comparable quality American goods or
5 services, or both, are available. Preference shall be given to
6 goods or services, or both, manufactured or provided by Michigan
7 businesses, if they are competitively priced and of comparable
8 quality. In addition, preference should be given to goods or
9 services, or both, that are manufactured or provided by Michigan
10 businesses owned and operated by veterans, if they are
11 competitively priced and of comparable quality.

12 Sec. 210. The director of each department and agency receiving
13 appropriations in part 1 shall take all reasonable steps to ensure
14 businesses in deprived and depressed communities compete for and
15 perform contracts to provide services or supplies, or both. Each
16 director shall strongly encourage firms with which the department
17 contracts to subcontract with certified businesses in depressed and
18 deprived communities for services, supplies, or both.

19 Sec. 211. (1) Pursuant to section 352 of the management and
20 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
21 of state general fund revenue into or out of the countercyclical
22 budget and economic stabilization fund, the calculations required
23 by section 352 of the management and budget act, 1984 PA 431, MCL
24 18.1352, are determined as follows:

	<u>2012</u>	<u>2013</u>	<u>2014</u>
25 Michigan personal income (millions).	\$370,599	\$379,864	\$395,058
26 less: transfer payments.....	<u>83,672</u>	<u>86,768</u>	<u>91,089</u>

1	Subtotal	\$286,927	\$293,096	\$303,969
2	Divided by: Detroit Consumer Price			
3	Index for 12 months ending June 30	2.143	2.181	2.218
4	Equals: real adjusted Michigan			
5	Personal income.....	\$133,890	\$134,386	\$137,042
6	Percentage change.....	N/A	0.4%	2.0%
7	Growth rate in excess of 2%?.....	N/A	NO	N/A
8	Equals: countercyclical budget and			
9	economic stabilization fund pay-in			
10	calculation for the fiscal year ending			
11	September 30, 2014 (millions)...	N/A	\$0.0	N/A
12	Growth rate less than 0%?.....	N/A	N/A	NO
13	Equals: countercyclical budget and			
14	economic stabilization fund pay-out			
15	calculation for the fiscal year ending			
16	September 30, 2014 (millions)...	N/A	N/A	\$0.0

17 (2) Notwithstanding subsection (1), there is appropriated for

18 the fiscal year ending September 30, 2014, from general

19 fund/general purpose revenue for deposit into the countercyclical

20 budget and economic stabilization fund the sum of \$75,000,000.00.

21 Sec. 211b. (1) The roads and risks reserve fund is created

22 within the state treasury.

23 (2) For the fiscal year ending September 30, 2014, there is

24 appropriated \$230,000,000.00 from general fund/general purpose

25 revenue for deposit into the roads and risks reserve fund.

26 (3) Funds may only be spent from the roads and risks reserve

27 fund upon appropriation. One-half of the reserve funds are

1 available for appropriation for roads effective October 1, 2013. It
2 is the intent of the legislature that the balance of the reserve
3 funds will be appropriated for roads effective February 1, 2014 if
4 those funds have not been appropriated for other purposes prior to
5 that date.

6 (4) Interest and earnings from the investment of funds
7 deposited in the roads and risks reserve fund shall be deposited in
8 the general fund.

9 (5) Funds in the roads and risks reserve fund at the close of
10 a fiscal year shall remain in the roads and risks reserve fund and
11 shall not lapse to the general fund.

12 Sec. 212. The departments and agencies receiving
13 appropriations in part 1 shall receive and retain copies of all
14 reports funded from appropriations in part 1. Federal and state
15 guidelines for short-term and long-term retention of records shall
16 be followed. The department may electronically retain copies of
17 reports unless otherwise required by federal and state guidelines.

18 Sec. 213. Funds appropriated in part 1 shall not be used by
19 this state, a department, an agency, or an authority of this state
20 to purchase an ownership interest in a casino enterprise or a
21 gambling operation as those terms are defined in the Michigan
22 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

23 Sec. 215. A department or state agency shall not take
24 disciplinary action against an employee for communicating with a
25 member of the legislature or his or her staff.

26 Sec. 216. The departments and agencies receiving
27 appropriations in part 1 shall prepare a report on out-of-state

1 travel expenses not later than January 1 of each year. The travel
2 report shall be a listing of all travel by classified and
3 unclassified employees outside this state in the immediately
4 preceding fiscal year that was funded in whole or in part with
5 funds appropriated in the department's budget. The report shall be
6 submitted to the house and senate standing committees on
7 appropriations, the house and senate fiscal agencies, and the state
8 budget director. The report shall include the following
9 information:

10 (a) The dates of each travel occurrence.

11 (b) The total transportation and related costs of each travel
12 occurrence, including the proportion funded with state general
13 fund/general purpose revenues, the proportion funded with state
14 restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 Sec. 217. General fund appropriations in part 1 shall not be
17 expended for items in cases where federal funding is available for
18 the same expenditures.

19 Sec. 219. The departments and agencies receiving
20 appropriations in part 1 shall maintain, on a publicly accessible
21 website, a department or agency scorecard that identifies, tracks,
22 and regularly updates key metrics that are used to monitor and
23 improve the department's or agency's performance.

24 Sec. 221. Each department and agency shall report no later
25 than April 1 on each specific policy change made to implement a
26 public act affecting the department that took effect during the
27 prior calendar year to the senate and house of representatives

1 standing committees on appropriations subcommittees on general
2 government, the joint committee on administrative rules, and the
3 senate and house fiscal agencies.

4 Sec. 226. Funds appropriated in part 1 shall not be used by a
5 principal executive department, state agency, or authority to hire
6 a person to provide legal services that are the responsibility of
7 the attorney general. This prohibition does not apply to legal
8 services for bonding activities and for those activities that the
9 attorney general authorizes.

10 Sec. 227. Within 14 days after the release of the executive
11 budget recommendation, the departments and agencies receiving
12 appropriations in part 1 shall cooperate with the state budget
13 director to provide the chairs of the senate and house of
14 representatives standing committees on appropriations, the chairs
15 of the senate and house of representatives standing committees on
16 appropriations subcommittees on general government, and the senate
17 and house fiscal agencies with an annual report on estimated state
18 restricted fund balances, state restricted fund projected revenues,
19 and state restricted fund expenditures for the fiscal years ending
20 September 30, 2013 and September 30, 2014.

21 Sec. 228. Not later than November 30, the state budget office
22 shall prepare and transmit a report that provides for estimates of
23 the total general fund/general purpose appropriation lapses at the
24 close of the prior fiscal year. This report shall summarize the
25 projected year-end general fund/general purpose appropriation
26 lapses by major departmental program or program areas. The report
27 shall be transmitted to the chairpersons of the senate and house of

1 representatives standing committees on appropriations and the
2 senate and house fiscal agencies.

3 Sec. 229. If the office of the auditor general has identified
4 an initiative or made a recommendation that is related to savings
5 and efficiencies in an audit report for an executive branch
6 department or agency, the department or agency shall report within
7 6 months of the release of the audit on their efforts and progress
8 made toward achieving the savings and efficiencies identified in
9 the audit report. The report shall be submitted to the chairs of
10 the senate and house of representatives standing committees on
11 appropriations, the chairs of the senate and house of
12 representatives standing committees with jurisdiction over matters
13 relating to the department that is audited, and the senate and
14 house fiscal agencies.

15 Sec. 231. (1) It is the intent of the legislature that
16 departments and agencies receiving appropriations in part 1
17 properly account for their spending and do not use FTE positions as
18 placeholders for spending in other parts of their budgets.

19 (2) The departments and agencies receiving appropriations
20 under part 1 shall provide a report to the legislature specifying
21 the number of filled, FTE positions in pay status in the
22 immediately preceding fiscal year by February 1. When reporting on
23 the number of filled, FTE positions in pay status, the department
24 or agency shall provide the maximum number of filled, FTE positions
25 in pay status by appropriation line item in the last pay period of
26 each quarter of the immediately preceding fiscal year. The report
27 shall also include a listing of all funded, FTE positions by

1 position title.

2 Sec. 235. No state department or agency shall issue an RFP for
3 a contract in excess of \$5,000,000.00 unless the department or
4 agency has first considered issuing an RFI or an RFQ relative to
5 that contract to better enable the department or the agency to
6 learn more about the market for the products or services that are
7 the subject of the future RFP. The department or agency shall
8 notify MDOT of the evaluation process used to determine if an RFI
9 or RFQ was not necessary prior to issuing the RFP.

10 **DEPARTMENT OF ATTORNEY GENERAL**

11 Sec. 301. (1) In addition to the funds appropriated in part 1,
12 there is appropriated an amount not to exceed \$1,500,000.00 for
13 federal contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in part 1 under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$1,500,000.00 for state
19 restricted contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in part 1 under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$100,000.00 for local
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in part 1

1 under section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for private
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in part 1
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 Sec. 302. (1) The attorney general shall perform all legal
10 services, including representation before courts and administrative
11 agencies rendering legal opinions and providing legal advice to a
12 principal executive department or state agency. A principal
13 executive department or state agency shall not employ or enter into
14 a contract with any other person for services described in this
15 section.

16 (2) The attorney general shall defend judges of all state
17 courts if a claim is made or a civil action is commenced for
18 injuries to persons or property caused by the judge through the
19 performance of the judge's duties while acting within the scope of
20 his or her authority as a judge.

21 (3) The attorney general shall perform the duties specified in
22 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
23 14.102, and as otherwise provided by law.

24 Sec. 303. The attorney general may sell copies of the biennial
25 report in excess of the 350 copies that the attorney general may
26 distribute on a gratis basis. Gratis copies shall not be provided
27 to members of the legislature. Electronic copies of biennial

1 reports shall be made available on the department of attorney
2 general's website. The attorney general shall sell copies of the
3 report at not less than the actual cost of the report and shall
4 deposit the money received into the general fund.

5 Sec. 304. The department of attorney general is responsible
6 for the legal representation for state of Michigan state employee
7 worker's disability compensation cases. The risk management
8 revolving fund revenue appropriation in part 1 is to be satisfied
9 by billings from the department of attorney general for the actual
10 costs of legal representation, including salaries and support
11 costs.

12 Sec. 305. In addition to the funds appropriated in part 1, not
13 more than \$400,000.00 shall be reimbursed per fiscal year for food
14 stamp fraud cases heard by the third circuit court of Wayne County
15 that were initiated by the department of attorney general pursuant
16 to the existing contract between the department of human services,
17 the prosecuting attorneys association of Michigan, and the
18 department of attorney general. The source of this funding is money
19 earned by the department of attorney general under the agreement
20 after the allowance for reimbursement to the department of attorney
21 general for costs associated with the prosecution of food stamp
22 fraud cases. It is recognized that the federal funds are earned by
23 the department of attorney general for its documented progress on
24 the prosecution of food stamp fraud cases according to the United
25 States department of agriculture regulations and that, once earned
26 by this state, the funds become state funds.

27 Sec. 306. Any proceeds from a lawsuit initiated by or

1 settlement agreement entered into on behalf of this state against a
2 manufacturer of tobacco products by the attorney general are state
3 funds and are subject to appropriation as provided by law.

4 Sec. 307. (1) In addition to the antitrust revenues in part 1,
5 antitrust, securities fraud, consumer protection or class action
6 enforcement revenues, or attorney fees recovered by the department,
7 not to exceed \$250,000.00, are appropriated to the department for
8 antitrust, securities fraud, and consumer protection or class
9 action enforcement cases.

10 (2) Any unexpended funds from antitrust, securities fraud, or
11 consumer protection or class action enforcement revenues at the end
12 of the fiscal year, including antitrust funds in part 1, may be
13 carried forward for expenditure in the following fiscal year up to
14 the maximum authorization of \$250,000.00.

15 Sec. 308. (1) In addition to the funds appropriated in part 1,
16 there is appropriated up to \$500,000.00 from litigation expense
17 reimbursements awarded to the state.

18 (2) The funds may be expended for the payment of court
19 judgments, settlements, arbitration awards or other administrative
20 and litigation decisions, attorney fees, and litigation costs,
21 assessed against the office of the governor, the department of the
22 attorney general, the governor, or the attorney general when acting
23 in an official capacity as the named party in litigation against
24 the state. The funds may also be expended for the payment of state
25 costs incurred under section 16 of chapter X of the code of
26 criminal procedure, 1927 PA 175, MCL 770.16.

27 (3) Unexpended funds at the end of the fiscal year may be

1 carried forward for expenditure in the following year, up to a
2 maximum authorization of \$500,000.00.

3 Sec. 309. From the prisoner reimbursement funds appropriated
4 in part 1, the department may spend up to \$614,400.00 on activities
5 related to the state correctional facility reimbursement act, 1935
6 PA 253, MCL 800.401 to 800.406. In addition to the funds
7 appropriated in part 1, if the department collects in excess of
8 \$1,131,000.00 in gross annual prisoner reimbursement receipts
9 provided to the general fund, the excess, up to a maximum of
10 \$1,000,000.00, is appropriated to the department of attorney
11 general and may be spent on the representation of the department of
12 corrections and its officers, employees, and agents, including, but
13 not limited to, the defense of litigation against the state, its
14 departments, officers, employees, or agents in civil actions filed
15 by prisoners.

16 Sec. 310. (1) For the purposes of providing title IV-D child
17 support enforcement funding, the department of human services, as
18 the state IV-D agency, shall maintain a cooperative agreement with
19 the attorney general for federal IV-D funding to support the child
20 support enforcement activities within the office of the attorney
21 general.

22 (2) The attorney general or his or her designee shall, to the
23 extent allowable under federal law, have access to any information
24 used by the state to locate parents who fail to pay court-ordered
25 child support.

26 Sec. 312. The department of attorney general shall not receive
27 and expend funds in addition to those authorized in part 1 for

1 legal services provided specifically to other state departments or
2 agencies except for costs for expert witnesses, court costs, or
3 other nonsalary litigation expenses associated with a pending legal
4 action.

5 **DEPARTMENT OF CIVIL RIGHTS**

6 Sec. 401. (1) In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$2,000,000.00 for
8 federal contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in this article under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$750,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this
16 article under section 393(2) of the management and budget act, 1984
17 PA 431, MCL 18.1393.

18 Sec. 402. (1) In addition to the appropriations contained in
19 part 1, the department of civil rights may receive and expend funds
20 from local or private sources for all of the following purposes:

21 (a) Developing and presenting training for employers on equal
22 employment opportunity law and procedures.

23 (b) The publication and sale of civil rights related
24 informational material.

25 (c) The provision of copy material made available under
26 freedom of information requests.

1 (d) Other copy fees, subpoena fees, and witness fees.

2 (e) Developing, presenting, and participating in mediation
3 processes for certain civil rights cases.

4 (f) Workshops, seminars, and recognition or award programs
5 consistent with the programmatic mission of the individual unit
6 sponsoring or coordinating the programs.

7 (g) Staffing costs for all activities included in this
8 subsection.

9 (2) The department of civil rights shall annually report to
10 the state budget director, the senate and house of representatives
11 standing committees on appropriations, and the senate and house
12 fiscal agencies the amount of funds received and expended for
13 purposes authorized under this section.

14 Sec. 403. The department of civil rights may contract with
15 local units of government to review equal employment opportunity
16 compliance of potential contractors and may charge for and expend
17 amounts received from local units of government for the purpose of
18 developing and providing these contractual services.

19 Sec. 404. (1) The department of civil rights shall prepare and
20 transmit a detailed report that includes, but is not limited to,
21 the following information for the most recent fiscal year:

22 (a) A detailed description of the department operations.

23 (b) A detailed description of all subunits within the
24 department, including FTE positions associated with each subunit,
25 responsibilities of each subunit, and all revenues and expenditures
26 for each subunit.

27 (c) The number of complaints by type of complaint.

1 (d) The average cost of, and time expended, investigating
2 complaints.

3 (e) The percentage of complaints that are meritorious and
4 worthy of investigation or settlement and the percentage of
5 complaints that have no merit.

6 (f) A listing of amounts awarded to claimants.

7 (g) Expenditures associated with complaint investigation and
8 enforcement.

9 (h) A listing of complaint investigations closed per FTE
10 position for the past 5 years.

11 (2) The report required under subsection (1) shall be
12 transmitted not later than November 30 to the office of the state
13 budget, the chairpersons of the senate and house of representatives
14 standing committees on appropriations, and the senate and house
15 fiscal agencies.

16 Sec. 405. The department of civil rights shall notify the
17 office of the state budget, senate and house of representatives
18 standing committees on appropriations, and senate and house fiscal
19 agencies prior to submitting a report or complaint to the United
20 States commission on civil rights or other federal departments.

21 LEGISLATURE

22 Sec. 600. The senate, the house of representatives, or an
23 agency within the legislative branch may receive, expend, and
24 transfer funds in addition to those authorized in part 1.

25 Sec. 601. (1) Funds appropriated in part 1 to an entity within
26 the legislative branch shall not be expended or transferred to

1 another account without written approval of the authorized agent of
2 the legislative entity. If the authorized agent of the legislative
3 entity notifies the state budget director of its approval of an
4 expenditure or transfer before the year-end book-closing date for
5 that legislative entity, the state budget director shall
6 immediately make the expenditure or transfer. The authorized
7 legislative entity agency shall be designated by the speaker of the
8 house of representatives for house entities, the senate majority
9 leader for senate entities, and the legislative council for
10 legislative council entities.

11 (2) Funds appropriated within the legislative branch, to a
12 legislative council component, shall not be expended by any agency
13 or other subgroup included in that component without the approval
14 of the legislative council.

15 Sec. 602. The senate may charge rent and assess charges for
16 utility costs. The amounts received for rent charges and utility
17 assessments are appropriated to the senate for the renovation,
18 operation, and maintenance of the Farnum building and other
19 properties.

20 Sec. 603. The appropriation contained in part 1 for national
21 association dues is to be distributed by the legislative council.

22 Sec. 604. (1) The appropriation in part 1 to the legislative
23 council includes funds to operate the legislative parking
24 facilities in the capitol area. The legislative council shall
25 establish rules regarding the operation of the legislative parking
26 facilities.

27 (2) The legislative council shall collect a fee from state

1 employees and the general public using certain legislative parking
2 facilities. The revenues received from the parking fees shall be
3 allocated by the legislative council.

4 Sec. 605. The appropriation in part 1 to the legislative
5 council for publication of the Michigan manual is a work project
6 account. The unexpended portion remaining on September 30 shall not
7 lapse and shall be carried forward into the subsequent fiscal year
8 for use in paying the associated biennial costs of publication of
9 the Michigan manual.

10 Sec. 606. The appropriations in part 1 to the legislative
11 branch, for property management, shall be used to purchase
12 equipment and services for building maintenance in order to ensure
13 a safe and productive work environment. These funds are designated
14 as work project appropriations and shall not lapse at the end of
15 the fiscal year, and shall continue to be available for expenditure
16 until the project has been completed. The total cost is estimated
17 at \$500,000.00, and the tentative completion date is September 30,
18 2018.

19 Sec. 607. The appropriations in part 1 to the legislative
20 branch, for automated data processing, shall be used to purchase
21 equipment, software, and services in order to support and implement
22 data processing requirements and technology improvements. These
23 funds are designated as work project appropriations and shall not
24 lapse at the end of the fiscal year, and shall continue to be
25 available for expenditure until the project has been completed. The
26 total cost is estimated at \$500,000.00, and the tentative
27 completion date is September 30, 2018.

1 Sec. 608. In addition to funds appropriated in part 1, the
2 Michigan capitol committee publications save the flags fund account
3 may accept contributions, gifts, bequests, devises, grants, and
4 donations. Those funds that are not expended in the fiscal year
5 ending September 30 shall not lapse at the close of the fiscal
6 year, and shall be carried forward for expenditure in the following
7 fiscal years.

8 LEGISLATIVE AUDITOR GENERAL

9 Sec. 620. Pursuant to section 53 of article IV of the state
10 constitution of 1963, the auditor general shall conduct audits of
11 the judicial branch. The audits may include the supreme court and
12 its administrative units, the court of appeals, and trial courts.

13 Sec. 621. (1) The auditor general shall take all reasonable
14 steps to ensure that certified minority- and women-owned and
15 operated accounting firms, and accounting firms owned and operated
16 by persons with disabilities participate in the audits of the
17 books, accounts, and financial affairs of each principal executive
18 department, branch, institution, agency, and office of this state.

19 (2) The auditor general shall strongly encourage firms with
20 which the auditor general contracts to perform audits of the
21 principal executive departments and state agencies to subcontract
22 with certified minority- and women-owned and operated accounting
23 firms, and accounting firms owned and operated by persons with
24 disabilities.

25 (3) The auditor general shall compile an annual report
26 regarding the number of contracts entered into with certified

1 minority- and women-owned and operated accounting firms, and
2 accounting firms owned and operated by persons with disabilities.
3 The auditor general shall deliver the report to the state budget
4 director and the senate and house of representatives standing
5 committees on appropriations subcommittees on general government by
6 November 1 of each year.

7 Sec. 622. From the funds appropriated in part 1 to the
8 legislative auditor general, the auditor general's salary and the
9 salaries of the remaining 2.0 FTE unclassified positions shall be
10 set by the speaker of the house of representatives, the senate
11 majority leader, the house of representatives minority leader, and
12 the senate minority leader.

13 Sec. 623. Any audits, reviews, or investigations requested of
14 the auditor general by the legislature or by legislative
15 leadership, legislative committees, or individual legislators shall
16 include an estimate of the additional costs involved and, when
17 those costs exceed \$50,000.00, should provide supplemental funding.
18 The auditor general shall determine whether to perform those
19 activities in keeping with Audit Directive No. 29, which describes
20 the office of the auditor general's policy on responding to
21 legislative requests.

22 **DEPARTMENT OF STATE**

23 Sec. 701. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$2,000,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$7,500,000.00 for state
5 restricted contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in part 1 under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$50,000.00 for local
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in part 1
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$100,000.00 for private
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in part 1
19 under section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 Sec. 703. From the funds appropriated in part 1, the
22 department of state shall sell copies of records including, but not
23 limited to, records of motor vehicles, off-road vehicles,
24 snowmobiles, watercraft, mobile homes, personal identification
25 cardholders, drivers, and boat operators and shall charge \$8.00 per
26 record sold only as authorized in section 208b of the Michigan
27 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,

1 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
2 natural resources and environmental protection act, 1994 PA 451,
3 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
4 received from the sale of records shall be credited to the
5 transportation administration collection fund created under section
6 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

7 Sec. 704. From the funds appropriated in part 1, the secretary
8 of state may enter into agreements with the department of
9 corrections for the manufacture of vehicle registration plates 15
10 months before the registration year in which the registration
11 plates will be used.

12 Sec. 705. (1) The department of state may accept gifts,
13 donations, contributions, and grants of money and other property
14 from any private or public source to underwrite, in whole or in
15 part, the cost of a departmental publication that is prepared and
16 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
17 257.1 to 257.923. A private or public funding source may receive
18 written recognition in the publication and may furnish a traffic
19 safety message, subject to departmental approval, for inclusion in
20 the publication. The department may reject a gift, donation,
21 contribution, or grant. The department may furnish copies of a
22 publication underwritten, in whole or in part, by a private source
23 to the underwriter at no charge.

24 (2) The department of state may sell and accept paid
25 advertising for placement in a departmental publication that is
26 prepared and disseminated under the Michigan vehicle code, 1949 PA
27 300, MCL 257.1 to 257.923. The department may charge and receive a

1 fee for any advertisement appearing in a departmental publication
2 and shall review and approve the content of each advertisement. The
3 department may refuse to accept advertising from any person or
4 organization. The department may furnish a reasonable number of
5 copies of a publication to an advertiser at no charge.

6 (3) Pending expenditure, the funds received under this section
7 shall be deposited in the Michigan department of state publications
8 fund created by section 211 of the Michigan vehicle code, 1949 PA
9 300, MCL 257.211. Funds given, donated, or contributed to the
10 department from a private source are appropriated and allocated for
11 the purpose for which the revenue is furnished. Funds granted to
12 the department from a public source are allocated and may be
13 expended upon receipt. The department shall not accept a gift,
14 donation, contribution, or grant if receipt is conditioned upon a
15 commitment of state funding at a future date. Revenue received from
16 the sale of advertising is appropriated and may be expended upon
17 receipt.

18 (4) Any unexpended revenues received under this section shall
19 be carried over into subsequent fiscal years and shall be available
20 for appropriation for the purposes described in this section.

21 (5) On March 1 of each year, the department of state shall
22 file a report with the senate and house of representatives standing
23 committees on appropriations, the senate and house fiscal agencies,
24 and the state budget director. The report shall include all of the
25 following information:

26 (a) The amount of gifts, contributions, donations, and grants
27 of money received by the department under this section for the

1 prior fiscal year.

2 (b) A listing of the expenditures made from the amounts
3 received by the department as reported in subdivision (a).

4 (c) A listing of any gift, donation, contribution, or grant of
5 property other than funding received by the department under this
6 section for the prior year.

7 (d) The total revenue received from the sale of paid
8 advertising accepted under this section and a statement of the
9 total number of advertising transactions.

10 (6) In addition to copies delivered without charge as the
11 secretary of state considers necessary, the department of state may
12 sell copies of manuals and other publications regarding the sale,
13 ownership, or operation or regulation of motor vehicles, with
14 amendments, at prices to be established by the secretary of state.
15 As used in this subsection, the term "manuals and other
16 publications" includes videos and proprietary electronic
17 publications. All funds received from sales of these manuals and
18 other publications shall be credited to the Michigan department of
19 state publications fund.

20 Sec. 707. Funds collected by the department of state under
21 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
22 are appropriated for all expenses necessary to provide for the
23 costs of the publication. Funds are allotted for expenditure when
24 they are received by the department of treasury and shall not lapse
25 to the general fund at the end of the fiscal year.

26 Sec. 708. From the funds appropriated in part 1, the
27 department of state shall use available balances at the end of the

1 state fiscal year to provide payment to the department of state
2 police in the amount of \$332,000.00 for the services provided by
3 the traffic accident records program as first appropriated in 1990
4 PA 196 and 1990 PA 208.

5 Sec. 709. From the funds appropriated in part 1, the
6 department of state may restrict funds from miscellaneous revenue
7 to cover cash shortages created from normal branch office
8 operations. This amount shall not exceed \$50,000.00 of the total
9 funds available in miscellaneous revenue.

10 Sec. 710. (1) Commemorative and specialty license plate fee
11 revenue collected by the department of state and deposited into the
12 transportation administration collection fund created in section
13 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is
14 authorized for expenditure up to the amount of revenue collected
15 but not to exceed the amount appropriated to the department of
16 state in part 1 to administer commemorative and specialty license
17 plate programs.

18 (2) Commemorative and specialty license plate fee revenue
19 collected by the department of state and deposited in the
20 transportation administration collection fund created in section
21 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in
22 addition to the amount appropriated in part 1 to the department of
23 state, shall remain in the transportation administration collection
24 fund created in section 810b of the Michigan vehicle code, 1949 PA
25 300, MCL 257.810b, and be available for future appropriation.

26 Sec. 711. Collector plate and fund-raising registration plate
27 revenues collected by the department of state are appropriated and

1 allotted for distribution to the recipient university or public or
2 private agency overseeing a state-sponsored goal when received.
3 Distributions shall occur on a quarterly basis or as otherwise
4 authorized by law. Any revenues remaining at the end of the fiscal
5 year shall not lapse to the general fund but shall remain available
6 for distribution to the university or agency in the next fiscal
7 year.

8 Sec. 712. The department of state may produce and sell copies
9 of a training video designed to inform registered automotive repair
10 facilities of their obligations under Michigan law. The price shall
11 not exceed the cost of production and distribution. The money
12 received from the sale of training videos shall revert to the
13 department of state and be placed in the auto repair facility
14 account.

15 Sec. 713. (1) The department of state, in collaboration with
16 the gift of life transplantation society or its successor federally
17 designated organ procurement organization, may develop and
18 administer a public information campaign concerning the Michigan
19 organ donor program.

20 (2) The department may solicit funds from any private or
21 public source to underwrite, in whole or in part, the public
22 information campaign authorized by this section. The department may
23 accept gifts, donations, contributions, and grants of money and
24 other property from private and public sources for this purpose. A
25 private or public funding source underwriting the public
26 information campaign, in whole or in substantial part, shall
27 receive sponsorship credit for its financial backing.

1 (3) Funds received under this section, including grants from
2 state and federal agencies, shall not lapse to the general fund at
3 the end of the fiscal year but shall remain available for
4 expenditure for the purposes described in this section.

5 (4) Funding appropriated in part 1 for the organ donor program
6 shall be used for producing a pamphlet to be distributed with
7 driver licenses and personal identification cards regarding organ
8 donations. The funds shall be used to update and print a pamphlet
9 that will explain the organ donor program and encourage people to
10 become donors by marking a checkoff on driver license and personal
11 identification card applications.

12 (5) The pamphlet shall include a return reply form addressed
13 to the gift of life organization. Funding appropriated in part 1
14 for the organ donor program shall be used to pay for return postage
15 costs.

16 (6) In addition to the appropriations in part 1, the
17 department of state may receive and expend funds from the organ and
18 tissue donation education fund for administrative expenses.

19 Sec. 714. (1) Except as otherwise provided under subsection
20 (2), at least 180 days before closing a branch office or
21 consolidating a branch office and at least 60 days before
22 relocating a branch office, the department of state shall inform
23 members of the senate and house of representatives standing
24 committees on appropriations and legislators who represent affected
25 areas regarding the details of the proposal. The information
26 provided shall be in written form and include all analyses done
27 regarding criteria for changes in the location of branch offices,

1 including, but not limited to, branch transactions, revenue, and
2 the impact on citizens of the affected area. The impact on citizens
3 shall include information regarding additional distance to branch
4 office locations resulting from the plan. The written notice
5 provided by the department of state shall also include detailed
6 estimates of costs and savings that will result from the overall
7 changes made to the branch office structure and the same level of
8 detail regarding costs for new leased facilities and expansions of
9 current leased space.

10 (2) If the consolidation of a branch office is with another
11 branch office that is located within the same local unit of
12 government or the relocation of a branch office is to another
13 location that is located within the same local unit of government,
14 the department of state is not required to provide the notification
15 or written information described in subsection (1).

16 (3) As used in this section, "local unit of government" means
17 a city, village, township, or county.

18 Sec. 715. (1) Any service assessment collected by the
19 department of state from the user of a credit or debit card under
20 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
21 for necessary expenses related to that service and may be remitted
22 to a credit or debit card company, bank, or other financial
23 institution.

24 (2) The service assessment imposed by the department of state
25 for credit and debit card services may be based either on a
26 percentage of each individual credit or debit card transaction, or
27 on a flat rate per transaction, or both, scaled to the amount of

1 the transaction. However, the department shall not charge any
2 amount for a service assessment which exceeds the costs billable to
3 the department for service assessments.

4 (3) If there is a balance of service assessments received from
5 credit and debit card services remaining on September 30, the
6 balance may be carried forward to the following fiscal year and
7 appropriated for the same purpose.

8 (4) As used in this section, "service assessment" means and
9 includes costs associated with service fees imposed by credit and
10 debit card companies and processing fees imposed by banks and other
11 financial institutions.

12 Sec. 716b. The department of state shall provide a report that
13 calculates the total amount of funds expended for the business
14 application modernization project to date from the inception of the
15 program. The report shall contain information on the original start
16 and completion dates for the project, the original cost to complete
17 the project, and a listing of all revisions to project completion
18 dates and costs. The report shall include the total amount of funds
19 paid to the state by the contract provider for penalties. The
20 report shall be submitted to the senate and house of
21 representatives standing committees on appropriations, the senate
22 and house fiscal agencies, and the state budget director by January
23 1.

24 Sec. 717. (1) The department of state may accept nonmonetary
25 gifts, donations, or contributions of property from any private or
26 public source to support, in whole or in part, the operation of a
27 departmental function relating to licensing, regulation, or safety.

1 The department may recognize a private or public contributor for
2 making the contribution. The department may reject a gift,
3 donation, or contribution.

4 (2) The department of state shall not accept a gift, donation,
5 or contribution under subsection (1) if receipt of the gift,
6 donation, or contribution is conditioned upon a commitment of
7 future state funding.

8 (3) On March 1 of each year, the department of state shall
9 file a report with the senate and house of representatives standing
10 committees on appropriations, the senate and house fiscal agencies,
11 and the state budget director. The report shall list any gift,
12 donation, or contribution received by the department under
13 subsection (1) for the prior calendar year.

14 Sec. 718. From the funds appropriated in part 1 to the
15 department of state, branch operations, the department shall
16 maintain a full service secretary of state branch office in Buena
17 Vista Township.

18 Sec. 721. From the funds appropriated in part 1, the
19 department of state may collect ATM commission fees from companies
20 that have ATMs located in secretary of state branch offices. The
21 commission received from the use of these ATMs shall be credited to
22 the transportation administration collection fund created under
23 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
24 257.810b.

25 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

26 Sec. 801. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$4,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$8,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$150,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$100,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in part 1
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 Sec. 802. Proceeds in excess of necessary costs incurred in
25 the conduct of transfers or auctions of state surplus, salvage, or
26 scrap property made pursuant to section 267 of the management and
27 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the

1 department of technology, management, and budget to offset costs
2 incurred in the acquisition and distribution of federal surplus
3 property. The department of technology, management, and budget
4 shall provide consolidated Internet auction services through the
5 state's contractors for all local units of government.

6 Sec. 803. (1) The department of technology, management, and
7 budget may receive and expend funds in addition to those authorized
8 by part 1 for maintenance and operation services provided
9 specifically to other principal executive departments or state
10 agencies, the legislative branch, the judicial branch, or private
11 tenants, or provided in connection with facilities transferred to
12 the operational jurisdiction of the department of technology,
13 management, and budget.

14 (2) The department of technology, management, and budget may
15 receive and expend funds in addition to those authorized by part 1
16 for real estate, architectural, design, and engineering services
17 provided specifically to other principal executive departments or
18 state agencies, the legislative branch, or the judicial branch.

19 (3) The department of technology, management, and budget may
20 receive and expend funds in addition to those authorized in part 1
21 for mail pickup and delivery services provided specifically to
22 other principal executive departments and state agencies, the
23 legislative branch, or the judicial branch.

24 (4) The department of technology, management, and budget may
25 receive and expend funds in addition to those authorized in part 1
26 for purchasing services provided specifically to other principal
27 executive departments and state agencies, the legislative branch,

1 or the judicial branch.

2 Sec. 804. (1) The source of financing in part 1 for statewide
3 appropriations shall be funded by assessments against longevity and
4 insurance appropriations throughout state government in a manner
5 prescribed by the department of technology, management, and budget.
6 Funds shall be used as specified in joint labor/management
7 agreements or through the coordinated compensation hearings
8 process. Any deposits made under this subsection and any
9 unencumbered funds are restricted revenues, may be carried over
10 into the succeeding fiscal years, and are appropriated.

11 (2) In addition to the funds appropriated in part 1 for
12 statewide appropriations, the department of technology, management,
13 and budget may receive and expend funds in such additional amounts
14 as may be specified in joint labor/management agreements or through
15 the coordinated compensation hearings process in the same manner
16 and subject to the same conditions as prescribed in subsection (1).

17 Sec. 805. To the extent a specific appropriation is required
18 for a detailed source of financing included in part 1 for the
19 department of technology, management, and budget appropriations
20 financed from special revenue and internal service and pension
21 trust funds, or MAIN user charges, the specific amounts are
22 appropriated within the special revenue internal service and
23 pension trust funds in portions not to exceed the aggregate amount
24 appropriated in part 1.

25 Sec. 806. In addition to the funds appropriated in part 1 to
26 the department of technology, management, and budget, the
27 department may receive and expend funds from other principal

1 executive departments and state agencies to implement
2 administrative leave bank transfer provisions as may be specified
3 in joint labor/management agreements. The amounts may also be
4 transferred to other principal executive departments and state
5 agencies under the joint agreement and any amounts transferred
6 under the joint agreement are authorized for receipt and
7 expenditure by the receiving principal executive department or
8 state agency. Any amounts received by the department of technology,
9 management, and budget under this section and intended, under the
10 joint labor/management agreements, to be available for use beyond
11 the close of the fiscal year and any unencumbered funds may be
12 carried over into the succeeding fiscal year.

13 Sec. 807. The source of financing in part 1 for the Michigan
14 administrative information network shall be funded by proportionate
15 charges assessed against the respective state funds benefiting from
16 this project in the amounts determined by the department.

17 Sec. 808. (1) Deposits against the interdepartmental grant
18 from building occupancy and parking charges appropriated in part 1
19 shall be collected, in part, from state agencies, the legislative
20 branch, and the judicial branch based on estimated costs associated
21 with maintenance and operation of buildings managed by the
22 department of technology, management, and budget. To the extent
23 excess revenues are collected due to estimates of building
24 occupancy charges exceeding actual costs, the excess revenues may
25 be carried forward into succeeding fiscal years for the purpose of
26 returning funds to state agencies.

27 (2) Appropriations in part 1 to the department of technology,

1 management, and budget, for management and budget services from
2 building occupancy charges and parking charges, may be increased to
3 return excess revenue collected to state agencies.

4 Sec. 809. The department of technology, management, and budget
5 shall notify the chairpersons of the senate and house of
6 representatives standing committees on appropriations and the
7 chairpersons of the senate and house of representatives standing
8 committees on appropriations subcommittees on general government on
9 any revisions that increase or decrease current contracts by more
10 than \$500,000.00 for computer software development, hardware
11 acquisition, or quality assurance at least 14 days before the
12 department of technology, management, and budget finalizes the
13 revisions.

14 Sec. 810. The department of technology, management, and budget
15 shall maintain an Internet website that contains notice of all
16 invitations for bids and requests for proposals over \$50,000.00
17 issued by the department or by any state agency operating under
18 delegated authority. The department shall not accept an invitation
19 for bid or request for proposal in less than 14 days after the
20 notice is made available on the Internet website, except in
21 situations where it would be in the best interest of the state and
22 documented by the department. In addition to the requirements of
23 this section, the department may advertise the invitations for bids
24 and requests for proposals in any manner the department determines
25 appropriate, in order to give the greatest number of individuals
26 and businesses the opportunity to make bids or requests for
27 proposals.

1 Sec. 811. The department of technology, management, and budget
2 may receive and expend funds from the Vietnam veterans memorial
3 monument fund as provided in the Michigan Vietnam veterans memorial
4 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
5 and allocated when received and may be expended upon receipt.

6 Sec. 812. The Michigan veterans' memorial park commission may
7 receive and expend money from any source, public or private,
8 including, but not limited to, gifts, grants, donations of money,
9 and government appropriations, for the purposes described in
10 Executive Order No. 2001-10. Funds are appropriated and allocated
11 when received and may be expended upon receipt. Any deposits made
12 under this section and unencumbered funds are restricted revenues
13 and may be carried over into succeeding fiscal years.

14 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
15 appropriated to the department of technology, management, and
16 budget for administration and for the acquisition, lease,
17 operation, maintenance, repair, replacement, and disposal of state
18 motor vehicles.

19 (2) The appropriation in part 1 for motor vehicle fleet shall
20 be funded by revenue from rates charged to principal executive
21 departments and agencies for utilizing vehicle travel services
22 provided by the department. Revenue in excess of the amount
23 appropriated in part 1 from the motor transport fund and any
24 unencumbered funds are restricted revenues and may be carried over
25 into the succeeding fiscal year.

26 (3) Pursuant to the department of technology, management, and
27 budget's authority under sections 213 and 215 of the management and

1 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
2 shall maintain a plan regarding the operation of the motor vehicle
3 fleet. The plan shall include the number of vehicles assigned to,
4 or authorized for use by, state departments and agencies, efforts
5 to reduce travel expenditures, the number of cars in the motor
6 vehicle fleet, the number of miles driven by fleet vehicles, and
7 the number of gallons of fuel consumed by fleet vehicles. The plan
8 shall include a calculation of the amount of state motor vehicle
9 fuel taxes that would have been incurred by fleet vehicles if fleet
10 vehicles were required by law to pay motor fuel taxes. The plan
11 shall include a description of fleet garage operations, the goods
12 sold and services provided by the fleet garage, the cost to operate
13 the fleet garage, the number of fleet garage locations, and the
14 number of employees assigned to each fleet garage. The plan may be
15 adjusted during the fiscal year based on needs and cost savings to
16 achieve the maximum value and efficiency from the state motor
17 fleet. Within 60 days after the close of the fiscal year, the
18 department shall provide a report to the senate and house of
19 representatives standing committees on appropriations and the
20 senate and house fiscal agencies detailing the current plan and
21 changes made to the plan during the fiscal year.

22 (4) The department of technology, management, and budget may
23 charge state agencies for fuel cost increases that exceed \$3.04 per
24 gallon of unleaded gasoline. The department shall notify state
25 agencies, in writing or by electronic mail, at least 30 days before
26 implementing additional charges for fuel cost increases. Revenues
27 received from these charges are appropriated upon receipt.

1 (5) In order to reduce costs and maintain quality, it is the
2 intent of the legislature that, excluding the fleet of motor
3 vehicles for the department of state police, when economically
4 feasible, the department of technology, management, and budget will
5 prioritize the utilization of remanufactured parts as the primary
6 means of maintenance and repair for the state of Michigan's fleet
7 of motor vehicles.

8 Sec. 814. The department of technology, management, and budget
9 shall develop a plan regarding the use of the funds appropriated in
10 part 1 for the enterprisewide information technology investments.
11 The plan shall include, but not be limited to, a description of
12 proposed information technology investments, the time frame for
13 completion of the information technology investments, the proposed
14 cost of the information technology investments, the number of
15 employees assigned to implement each information technology
16 investment, the contracts entered into for each information
17 technology investment, and any other information the department
18 deems necessary. The plan shall be distributed to the senate and
19 house of representatives standing committees on appropriations
20 subcommittees on general government, as well as the senate and
21 house fiscal agencies, by February 1.

22 Sec. 816. An RFP issued for the purpose of privatization shall
23 include all factors used in evaluating and determining price.

24 Sec. 817. The department of technology, management, and budget
25 may require that any vendor or subcontractor providing call or
26 contact center services to the state of Michigan disclose to
27 inbound callers the location from which the call or contact center

1 services are being provided.

2 Sec. 818. In addition to the funds appropriated in part 1, the
3 department of technology, management, and budget may receive and
4 expend money from the Michigan law enforcement officers memorial
5 monument fund as provided in the Michigan law enforcement officers
6 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

7 Sec. 819. In addition to the funds appropriated in part 1, the
8 department of technology, management, and budget may receive and
9 expend money from the Ronald Wilson Reagan memorial monument fund
10 as provided in the Ronald Wilson Reagan memorial monument fund
11 commission act, 2004 PA 489, MCL 399.261 to 399.266.

12 Sec. 820. The department shall make available to the public a
13 list of all parcels of real property owned by the state that are
14 available for purchase. The list shall be posted on the Internet
15 through the department's website.

16 Sec. 821. The department of technology, management, and budget
17 shall develop a plan regarding the office space consolidation
18 project, including the use of the funds appropriated pursuant to
19 2012 PA 200 for the space consolidation fund. The plan shall
20 include, but not be limited to, the description of the proposed
21 office space to be consolidated, the time frame for completion of
22 the office space consolidation, the proposed itemized cost of the
23 office space consolidation, the number of employees assigned to
24 implement the office space consolidation, the contracts entered
25 into for the office space consolidation, and any other information
26 the department deems necessary. The plan shall be updated and
27 distributed annually to the senate and house of representatives

1 standing committees on appropriations subcommittees on general
2 government, as well as the senate and house fiscal agencies.

3 Sec. 822. The department of technology, management, and budget
4 shall compile a report by January 1 pertaining to the salaries of
5 unclassified employees, as well as gubernatorial appointees, within
6 all state departments and agencies. The report shall enumerate each
7 unclassified employee and gubernatorial appointee and his or her
8 annual salary individually. The report shall be distributed to the
9 chairs of the senate and house of representatives standing
10 committees on appropriations subcommittees on general government,
11 as well as the senate and house fiscal agencies.

12 Sec. 822a. In addition to the general fund/general purpose
13 appropriations for special maintenance, remodeling, and addition -
14 state facilities in part 1, there is also appropriated related
15 federal and state restricted funds up to the amounts that will be
16 earned based upon the initiatives undertaken with the funds in part
17 1. The state budget director shall determine and authorize the
18 appropriate manner for implementing this section.

19 Sec. 822b. In addition to the general fund/general purpose
20 appropriations for enterprisewide information technology
21 investments in part 1, there is also appropriated related federal
22 and state restricted funds up to the amounts that will be earned
23 based upon the initiatives undertaken with the funds in part 1. The
24 state budget director shall determine and authorize the appropriate
25 manner for implementing this section.

26 Sec. 822c. Michigan State University shall return all
27 unexpended state appropriations contained in 2011 PA 63 for

1 asbestos abatement at the former state police headquarters site to
2 the state treasury for deposit into the general fund. From the
3 unexpended funds returned by Michigan State University, there is
4 hereby appropriated an amount not to exceed \$430,500.00 to the
5 department of technology, management, and budget for combined sewer
6 overflow connections to the municipal sewer system at the former
7 state police headquarters site. The funds appropriated shall be
8 made available to Michigan State University for reimbursement upon
9 the presentation of documentation related to the expenditure of
10 funds for the completed project.

11 Sec. 822d. (1) A public-private partnership investment fund is
12 created in MDTMB. Subject to subsections (2) and (3), public-
13 private partnership investments shall include, but are not limited
14 to, all of the following:

15 (a) Capital asset improvements including buildings, land, or
16 structures.

17 (b) Energy resource exploration, extraction, generation, and
18 sales.

19 (c) Financial and investment incentive opportunities.

20 (d) Infrastructure construction, maintenance, and operation.

21 (e) Public-private sector joint ventures that provide economic
22 benefit to an area or to the state.

23 (2) Public-private investments shall not include projects,
24 consultant expenses, staff effort, or any other activity related to
25 the development, financing, construction, operation, or
26 implementation of the Detroit River International Crossing or any
27 successor project unless the project is approved by the legislature

1 and signed into law.

2 (3) The state budget director shall determine whether or not a
3 specific public-private partnership investment opportunity
4 qualifies for funding under subsection (1).

5 (4) Investment development revenue, including a portion of the
6 proceeds from the sale of any public-private partnership investment
7 designated in subsection (1), shall be deposited into the fund
8 created in subsection (1) and shall be available for
9 administration, development, financing, marketing, and operating
10 expenditures associated with public-private partnerships, unless
11 otherwise provided by law. Public-private partnership investments
12 authorized in subsection (1) are authorized for public or private
13 operation or sale consistent with state law. Expenditures from the
14 fund are authorized for investment purposes as designated in
15 subsection (1) to enhance the marketable value of each investment.
16 The unencumbered balance remaining in the fund at the end of the
17 fiscal year may be carried forward for appropriation in future
18 years.

19 (5) An annual report shall be transmitted to the senate and
20 house of representatives standing committees on appropriations, the
21 senate and house fiscal agencies, and the state budget office not
22 later than December 31 of each year. This report shall detail both
23 of the following:

24 (a) The revenue and expenditure activity in the fund for the
25 preceding fiscal year.

26 (b) Public-private partnership investments as identified under
27 subsection (1).

1 (6) MDTMB shall monitor the revenue deposited in the public-
2 private partnership investment fund created in subsection (1). If
3 the revenue in the fund is insufficient to pay the amount
4 appropriated in part 1 for public-private partnership investment,
5 then MDTMB shall propose a legislative transfer to fund the line
6 from the appropriations in part 1.

7 Sec. 822e. The funds appropriated in part 1 shall not be used
8 to support any staff effort, projects, consultant expenses, or any
9 other activity related to the development, financing, construction,
10 operation, or implementation of the Detroit River International
11 Crossing or any successor project unless the project is approved by
12 the legislature and signed into law.

13 INFORMATION TECHNOLOGY

14 Sec. 823. (1) The department of technology, management, and
15 budget may sell and accept paid advertising for placement on any
16 state website under its jurisdiction. The department shall review
17 and approve the content of each advertisement. The department may
18 refuse to accept advertising from any person or organization or
19 require modification to advertisements based upon criteria
20 determined by the department. Revenue received under this
21 subsection shall be used for operating costs of the department and
22 for future technology enhancements to state of Michigan e-
23 government initiatives. Funds received under this subsection shall
24 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
25 be deposited in the state general fund.

26 (2) The department of technology, management, and budget may

1 accept gifts, donations, contributions, bequests, and grants of
2 money from any public or private source to assist with the
3 underwriting or sponsorship of state webpages or services offered
4 on those webpages. A private or public funding source may receive
5 recognition in the webpage. The department of technology,
6 management, and budget may reject any gift, donation, contribution,
7 bequest, or grant.

8 (3) Funds accepted by the department of technology,
9 management, and budget under subsection (1) are appropriated and
10 allotted when received and may be expended upon approval of the
11 state budget director. The state budget office shall notify the
12 senate and house of representatives standing committees on
13 appropriations subcommittees on general government and the senate
14 and house fiscal agencies within 10 days after the approval is
15 given.

16 Sec. 824. The department of technology, management, and budget
17 may enter into agreements to supply spatial information and
18 technical services to other principal executive departments, state
19 agencies, local units of government, and other organizations. The
20 department of technology, management, and budget may receive and
21 expend funds in addition to those authorized in part 1 for
22 providing information and technical services, publications, maps,
23 and other products. The department of technology, management, and
24 budget may expend amounts received for salaries, supplies, and
25 equipment necessary to provide informational products and technical
26 services. Prior to December 1 of each year, the department shall
27 provide a report to the senate and house of representatives

1 standing committees on appropriations subcommittees on general
2 government, detailing the sources of funding and expenditures made
3 under this section.

4 Sec. 825. The legislature shall have access to all historical
5 and current data contained within MAIN pertaining to state
6 departments. State departments shall have access to all historical
7 and current data contained within MAIN.

8 Sec. 826. When used in this act, "information technology
9 services" means services involving all aspects of managing and
10 processing information, including, but not limited to, all of the
11 following:

12 (a) Application and mobile development and maintenance.

13 (b) Desktop computer support and management.

14 (c) Cyber security.

15 (d) Social media.

16 (e) Mainframe computer support and management.

17 (f) Server support and management.

18 (g) Local area network support and management, including, but
19 not limited to, wired and wireless network build-out, support, and
20 management.

21 (h) Information technology project management.

22 (i) Information technology planning and budget management.

23 (j) Telecommunication services, infrastructure, and support.

24 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
25 public safety communications system shall be expended upon approval
26 of an expenditure plan by the state budget director.

27 (2) The department of technology, management, and budget shall

1 assess all subscribers of the Michigan public safety communications
2 system reasonable access and maintenance fees.

3 (3) All money received by the department of technology,
4 management, and budget under this section shall be expended for the
5 support and maintenance of the Michigan public safety
6 communications system.

7 (4) The department of technology, management, and budget shall
8 provide a report to the senate and house of representatives
9 standing committees on appropriations, the senate and house fiscal
10 agencies, and the state budget director on April 15 and on October
11 15, indicating the amount of revenue collected under this section
12 and expended for support and maintenance of the Michigan public
13 safety communications system for the immediately preceding 6-month
14 period. Any deposits made under this section and unencumbered funds
15 are restricted revenues and shall be carried forward into
16 succeeding fiscal years.

17 Sec. 828. The department of technology, management, and budget
18 shall submit a report for the immediately preceding fiscal year
19 ending September 30 to the senate and house of representatives
20 standing committees on appropriations subcommittees on general
21 government and the senate and house fiscal agencies by March 1. The
22 report shall include the following:

23 (a) The total amount of funding appropriated for information
24 technology services and projects, by funding source, for all
25 principal executive departments and agencies.

26 (b) A listing of the expenditures made from the amounts
27 received by the department of technology, management, and budget as

1 reported in subdivision (a).

2 Sec. 829. The department of technology, management, and budget
3 shall provide a report that analyzes and makes recommendations on
4 the life-cycle of information technology hardware and software. The
5 report shall be submitted to the senate and house of
6 representatives standing committees on appropriations subcommittees
7 on general government and the senate and house fiscal agencies by
8 March 1.

9 Sec. 830. By December 31, the department shall provide a
10 report that lists all information technology-related change orders
11 and follow-on contracts, greater than \$50,000.00, whether they are
12 bid, exercise options, or no-bid, and the amount of each change
13 order or contract extension contract entered into by the department
14 to the senate and house of representatives standing committees on
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, and the state budget director.

17 Sec. 831. (1) The information, communications, and technology
18 innovation fund, established pursuant to 2011 PA 63 and 2012 PA
19 200, shall be administered by the department of technology,
20 management, and budget for the purpose of providing a revolving,
21 self-sustaining resource for financing information, communications,
22 and technology innovation projects. From the funds appropriated to
23 the information, communications, and technology innovation fund by
24 2011 PA 63 and 2012 PA 200, or received by the information,
25 communications, and technology innovation fund under subsections
26 (2) and (3), the department of technology, management, and budget
27 may issue loans to state agencies, local units of government,

1 colleges and universities in this state, school districts, other
2 public entities that provide public sector services, and nonprofit
3 organizations that provide public sector services, as determined by
4 the department of technology, management, and budget in support of
5 information, communications, and technology innovation projects.

6 (2) In addition to funds appropriated by 2011 PA 63 and 2012
7 PA 200, the information, communications, and technology innovation
8 fund may accept contributions, gifts, bequests, devises, grants,
9 and donations.

10 (3) In addition to the funds appropriated by 2011 PA 63 and
11 2012 PA 200, money received by the department of technology,
12 management, and budget as repayment of information, communications,
13 and technology innovation project loans, or other reimbursement or
14 revenue received by the department of technology, management, and
15 budget as a result of information, communications, and technology
16 innovation project loans, interest earned on that money, or
17 subsection (2) revenue, shall be deposited in the information,
18 communications, and technology innovation fund and is appropriated
19 for information, communications, and technology innovation fund
20 projects described in subsection (1). At the close of the fiscal
21 year, any unencumbered funds remaining in the information,
22 communications, and technology innovation fund shall remain in the
23 fund and be carried forward into the succeeding fiscal year.

24 Sec. 832. (1) The department of technology, management, and
25 budget shall inform the senate and house appropriations
26 subcommittees on general government and the senate and house fiscal
27 agencies within 30 days of any potential or actual penalties

1 assessed by the federal government for failure of the Michigan
2 child support enforcement system to achieve certification by the
3 federal government.

4 (2) If potential penalties are assessed by the federal
5 government, the department of technology, management, and budget
6 shall submit a report to the senate and house appropriations
7 subcommittees on general government and the senate and house fiscal
8 agencies within 90 days specifying the department's plans to avoid
9 actual penalties and ensure federal certification of the Michigan
10 child support enforcement system.

11 Sec. 833. (1) The state budget director, upon notification to
12 the senate and house of representatives standing committees on
13 appropriations, may adjust spending authorization and user fees in
14 the department of technology, management, and budget budget in
15 order to ensure that the appropriations for information technology
16 in the department budget equal the appropriations for information
17 technology in the budgets for all executive branch agencies.

18 (2) If during the course of the fiscal year a transfer or
19 supplemental to or from the information technology line item within
20 an agency budget is made under section 393 of the management and
21 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
22 equal amount of user fees in the department of technology,
23 management, and budget budget to accommodate an increase or
24 decrease in spending authorization.

25 Sec. 834. (1) Revenue collected from licenses issued under the
26 antenna site management project shall be deposited into the antenna
27 site management revolving fund created for this purpose in the

1 department of technology, management, and budget. The department
2 may receive and expend money from the fund for costs associated
3 with the antenna site management project, including the cost of a
4 third-party site manager. Any excess revenue remaining in the fund
5 at the close of the fiscal year shall be proportionately
6 transferred to the appropriate state restricted funds as designated
7 in statute or by constitution.

8 (2) An antenna shall not be placed on any site pursuant to
9 this section without complying with the respective local zoning
10 codes and local unit of government processes.

11 Sec. 835. In addition to the funds appropriated in part 1, the
12 funds collected by the department for supplying census-related
13 information and technical services, publications, statistical
14 studies, population projections and estimates, and other
15 demographic products are appropriated for all expenses necessary to
16 provide the required services. These funds are available for
17 expenditure when they are received and may be carried forward into
18 the next succeeding fiscal year.

19 **STATE BUILDING AUTHORITY**

20 Sec. 840. (1) Subject to section 242 of the management and
21 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
22 state building authority, the department may expend from the
23 general fund of the state during the fiscal year an amount to meet
24 the cash flow requirements of those state building authority
25 projects solely for lease to a state agency identified in both part
26 1 and this section, and for which state building authority bonds or

1 notes have not been issued, and for the sole acquisition by the
2 state building authority of equipment and furnishings for lease to
3 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
4 for which the issuance of bonds or notes is authorized by a
5 legislative appropriation act that is effective for the fiscal year
6 ending September 30, 2014. Any general fund advances for which
7 state building authority bonds have not been issued shall bear an
8 interest cost to the state building authority at a rate not to
9 exceed that earned by the state treasurer's common cash fund during
10 the period in which the advances are outstanding and are repaid to
11 the general fund of the state.

12 (2) Upon sale of bonds or notes for the projects identified in
13 part 1 or for equipment as authorized by a legislative
14 appropriation act and in this section, the state building authority
15 shall credit the general fund of the state an amount equal to that
16 expended from the general fund plus interest, if any, as defined in
17 this section.

18 (3) For state building authority projects for which bonds or
19 notes have been issued and upon the request of the state building
20 authority, the state treasurer shall make advances without interest
21 from the general fund as necessary to meet cash flow requirements
22 for the projects, which advances shall be reimbursed by the state
23 building authority when the investments earmarked for the financing
24 of the projects mature.

25 (4) In the event that a project identified in part 1 is
26 terminated after final design is complete, advances made on behalf
27 of the state building authority for the costs of final design shall

1 be repaid to the general fund in a manner recommended by the
2 director.

3 Sec. 841. (1) State building authority funding to finance
4 construction or renovation of a facility that collects revenue in
5 excess of money required for the operation of that facility shall
6 not be released to a university or community college unless the
7 institution agrees to reimburse that excess revenue to the state
8 building authority. The excess revenue shall be credited to the
9 general fund to offset rent obligations associated with the
10 retirement of bonds issued for that facility. The auditor general
11 shall annually identify and present an audit of those facilities
12 that are subject to this section. Costs associated with the
13 administration of the audit shall be charged against money
14 recovered pursuant to this section.

15 (2) As used in this section, "revenue" includes state
16 appropriations, facility opening money, other state aid, indirect
17 cost reimbursement, and other revenue generated by the activities
18 of the facility.

19 Sec. 842. (1) The state building authority rent appropriations
20 in part 1 may also be expended for the payment of required premiums
21 for insurance on facilities owned by the state building authority
22 or payment of costs that may be incurred as the result of any
23 deductible provisions in such insurance policies.

24 (2) If the amount appropriated in part 1 for state building
25 authority rent is not sufficient to pay the rent obligations and
26 insurance premiums and deductibles identified in subsection (1) for
27 state building authority projects, there is appropriated from the

1 general fund of the state the amount necessary to pay such
2 obligations.

3 Sec. 843. The state building authority shall provide to the
4 JCOS and senate and house fiscal agencies a report relative to the
5 status of construction projects associated with state building
6 authority bonds as of September 30 of each year, on or before
7 October 15, or not more than 30 days after a refinancing or
8 restructuring bond issue is sold. The report shall include, but is
9 not limited to, the following:

10 (a) A list of all completed construction projects for which
11 state building authority bonds have been sold, and which bonds are
12 currently active.

13 (b) A list of all projects under construction for which sale
14 of state building authority bonds is pending.

15 (c) A list of all projects authorized for construction or
16 identified in an appropriations act for which approval of
17 schematic/preliminary plans or total authorized cost is pending
18 that have state building authority bonds identified as a source of
19 financing.

20 **CIVIL SERVICE**

21 Sec. 850. (1) In accordance with section 5 of article XI of
22 the state constitution of 1963, all restricted funds shall be
23 assessed a sum not less than 1% of the total aggregate payroll paid
24 from those funds for financing the civil service commission on the
25 basis of actual 1% restricted sources total aggregate payroll of
26 the classified service for the preceding fiscal year. This

1 includes, but is not limited to, restricted funds appropriated in
2 part 1 of any appropriations act. Unexpended 1% appropriated funds
3 shall be returned to each 1% fund source at the end of the fiscal
4 year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the commission is authorized to adjust
8 financing sources for civil service charges based on actual payroll
9 expenditures, provided that such adjustments do not increase the
10 total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 851. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy
22 commission operating deducts first and civil service obligations
23 second. General fund dollars are appropriated for any shortfall,
24 pursuant to approval by the state budget director.

25 Sec. 852. The appropriation in part 1 to the civil service
26 commission, for state-sponsored group insurance, flexible spending
27 accounts, and COBRA, represents amounts, in part, included within

1 the various appropriations throughout state government for the
2 current fiscal year to fund the flexible spending account program
3 included within the civil service commission. Deposits against
4 state-sponsored group insurance, flexible spending accounts, and
5 COBRA for the flexible spending account program shall be made from
6 assessments levied during the current fiscal year in a manner
7 prescribed by the civil service commission. Unspent employee
8 contributions to the flexible spending accounts may be used to
9 offset administrative costs for the flexible spending account
10 program, with any remaining balance of unspent employee
11 contributions to be lapsed to the general fund.

12 **CAPITAL OUTLAY**

13 Sec. 860. As used in sections 861 through 865:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" does not include a state agency or
16 university.

17 (c) "Department" means the department of technology,
18 management, and budget.

19 (d) "Director" means the director of the department of
20 technology, management, and budget.

21 (e) "Fiscal agencies" means the senate fiscal agency and the
22 house fiscal agency.

23 (f) "State agency" means an agency of state government. State
24 agency does not include a community college or university.

25 (g) "State building authority" means the authority created
26 under 1964 PA 183, MCL 830.411 to 830.425.

1 (h) "University" means a 4-year university supported by the
2 state. University does not include a community college or a state
3 agency.

4 Sec. 861. Each capital outlay project authorized in this act
5 or any previous capital outlay act shall comply with the procedures
6 required by the management and budget act, 1984 PA 431, MCL 18.1101
7 to 18.1594.

8 Sec. 862. (1) The department shall provide the JCOS, state
9 budget director, and the senate and house fiscal agencies with
10 reports as considered necessary relative to the status of each
11 planning or construction project financed by the state building
12 authority, by this act, or by previous acts.

13 (2) Before the end of each fiscal year, the department shall
14 report to the JCOS, state budget director, and the senate and house
15 fiscal agencies for each capital outlay project other than lump
16 sums all of the following:

17 (a) The account number and name of each construction project.

18 (b) The balance remaining in each account.

19 (c) The date of the last expenditure from the account.

20 (d) The anticipated date of occupancy if the project is under
21 construction.

22 (e) The appropriations history for the project.

23 (f) The professional service contractor.

24 (g) The amount of the project financed with federal funds.

25 (h) The amount of the project financed through the state
26 building authority.

27 (i) The total authorized cost for the project and the state

1 authorized share if different than the total.

2 (3) Before the end of each fiscal year, the department shall
3 report the following for each project by a state agency,
4 university, or community college that is authorized for planning
5 but is not yet authorized for construction:

6 (a) The name of the project and account number.

7 (b) Whether a program statement is approved.

8 (c) Whether schematics are approved by the department.

9 (d) Whether preliminary plans are approved by the department.

10 (e) The name of the professional service contractor.

11 (4) As used in this section, "project" includes appropriation
12 line items made for purchase of real estate.

13 Sec. 864. The appropriations in part 1 for capital outlay
14 shall be carried forward at the end of the fiscal year consistent
15 with the provisions of section 248 of the management and budget
16 act, 1984 PA 431, MCL 18.1248.

17 Sec. 865. (1) A site preparation economic development fund is
18 created in the department. As used in this section, "economic
19 development sites" means those state-owned sites declared as
20 surplus property pursuant to section 251 of the management and
21 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
22 benefit to the area or to the state. The Michigan economic
23 development corporation board and the state budget director shall
24 determine whether or not a specific state-owned site qualifies for
25 inclusion in the fund created under this subsection.

26 (2) Proceeds from the sale of any sites designated in
27 subsection (1) shall be deposited into the fund created in

1 subsection (1) and shall be available for site preparation
2 expenditures, unless otherwise provided by law. The economic
3 development sites authorized in subsection (1) are authorized for
4 sale consistent with state law. Expenditures from the fund are
5 authorized for site preparation activities that enhance the
6 marketable sale value of the sites. Site preparation activities
7 include, but are not limited to, demolition, environmental studies
8 and abatement, utility enhancement, and site excavation.

9 (3) A cash advance in an amount of not more than
10 \$25,000,000.00 is authorized from the general fund to the site
11 preparation economic development fund.

12 (4) An annual report shall be transmitted to the senate and
13 house of representatives standing committees on appropriations not
14 later than December 31 of each year. This report shall detail both
15 of the following:

16 (a) The revenue and expenditure activity in the fund for the
17 preceding fiscal year.

18 (b) The sites identified as economic development sites under
19 subsection (1).

20 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

21 Sec. 873. (1) This section applies only to projects for
22 community colleges.

23 (2) State support is directed towards the remodeling and
24 additions, special maintenance, or construction of certain
25 community college buildings. The community college shall obtain or
26 provide for site acquisition and initial main utility installation

1 to operate the facility. Funding shall be composed of local and
2 state shares and not more than 50% of a capital outlay project, not
3 including a lump-sum special maintenance project or remodeling and
4 addition project, for a community college shall be appropriated
5 from state and federal funds, unless otherwise appropriated by the
6 legislature.

7 (3) An expenditure under this act is authorized when the
8 release of the appropriation is approved by the board upon the
9 recommendation of the director. The director may recommend to the
10 board the release of any appropriation in part 1 only after the
11 director is assured that the legal entity operating the community
12 college to which the appropriation is made has complied with this
13 act and has matched the amounts appropriated as required by this
14 act. A release of funds in part 1 shall not exceed 50% of the total
15 cost of planning and construction of any project, not including
16 lump-sum remodeling and additions and special maintenance, unless
17 otherwise appropriated by the legislature. Further planning and
18 construction of a project authorized by this article or applicable
19 sections of the management and budget act, 1984 PA 431, MCL 18.1101
20 to 18.1594, shall be in accordance with the purpose and scope as
21 defined and delineated in the approved program statements and
22 planning documents. This act is applicable to all projects for
23 which planning appropriations were made in previous acts.

24 (4) The community college shall take the steps necessary to
25 secure available federal construction and equipment money for
26 projects funded for construction in this act if an application was
27 not previously made. If there is a reasonable expectation that a

1 prior year unfunded application may receive federal money in a
2 subsequent year, the college shall take whatever action necessary
3 to keep the application active.

4 Sec. 874. If university and community college matching
5 revenues are received in an amount less than the appropriations for
6 capital projects contained in this act, the state funds shall be
7 reduced in proportion to the amount of matching revenue received.

8 Sec. 875. (1) The director may require that community colleges
9 and universities that have an authorized project listed in part 1
10 submit documentation regarding the project match and governing
11 board approval of the authorized project not more than 60 days
12 after the beginning of the fiscal year.

13 (2) If the documentation required by the director under
14 subsection (1) is not submitted, or does not adequately
15 authenticate the availability of the project match or board
16 approval of the authorized project, the authorization may
17 terminate. The authorization terminates 30 days after the director
18 notifies the JCOS of the intent to terminate the project unless the
19 JCOS convenes to extend the authorization.

20 **ONE-TIME APPROPRIATIONS**

21 Sec. 890. (1) The funds appropriated in part 1 for the
22 regional prosperity initiative are to be used as grants to eligible
23 regional planning organizations qualifying for funding as a
24 regional prosperity collaborative, a regional prosperity council,
25 or a regional prosperity board. A regional planning organization
26 may not qualify for funding under more than 1 category in the same

1 state fiscal year. An eligible regional planning organization is
2 defined under any of the following:

3 (a) An existing regional planning commission pursuant to 1945
4 PA 281, MCL 125.11 to 125.25.

5 (b) An existing regional economic development commission
6 pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

7 (c) An existing metropolitan area council pursuant to 1989 PA
8 292, MCL 124.651 to 124.729.

9 (d) A Michigan metropolitan planning organization pursuant to
10 the moving ahead for progress in the 21st century act, Public Law
11 112-141.

12 (2) Regional planning organizations may qualify to receive not
13 more than \$250,000.00 of incentive based funding as a regional
14 prosperity collaborative subject to meeting all of the following
15 requirements:

16 (a) The existence or formation of a regional prosperity
17 collaborative, defined as any committee developed by a regional
18 planning organization which serves to bring organizational
19 representation together from private, public, and nonprofit
20 entities within a region for the purpose of creating a phase one:
21 regional prosperity plan, as follows:

22 (i) The collaborative must include regional representatives
23 from adult education, workforce development, economic development,
24 transportation, and higher education organizations.

25 (ii) The phase one: regional prosperity plan is required, at a
26 minimum, to include a 5-year economic development blueprint for the
27 region, a performance dashboard and measurable annual goals.

1 (iii) The 5-year economic development blueprint must include
2 plans related to regional planning of adult education, workforce
3 development, economic development, transportation, and higher
4 education.

5 (iv) The regional prosperity collaborative shall adopt its
6 phase one: regional prosperity plan by a 2/3 majority vote of its
7 members.

8 (b) Accountability and transparency, which requires the
9 regional prosperity collaborative to meet the following
10 requirements:

11 (i) Convene monthly meetings to consider and discuss issues
12 leading to a common vision of economic prosperity for the region,
13 including, but not limited to, economic development, talent, and
14 infrastructure opportunities.

15 (ii) Make available on a publicly accessible Internet site by 1
16 or all of the regional prosperity collaborative member
17 organizations, pertinent documents, including, but not limited to,
18 monthly meeting agendas, minutes of monthly meetings, and the
19 regional prosperity plan and performance dashboard.

20 (3) Regional planning organizations eligible to receive a
21 payment as a regional prosperity collaborative under subsection (2)
22 may qualify to receive a 1-time grant of not more than \$75,000.00
23 for feasibility and process mapping to produce a plan to transform
24 the regional prosperity collaborative into a regional prosperity
25 council or regional prosperity board, including necessary local
26 formal agreements, to make recommendations that eliminate
27 duplicative efforts and administrative functions, and to leverage

1 resources through cooperation, collaboration, and consolidations of
2 structures throughout the region.

3 (4) Regional planning organizations may qualify to receive not
4 more than \$375,000.00 of incentive based funding as a regional
5 prosperity council subject to meeting all of the following
6 requirements:

7 (a) The formation of a regional prosperity council, defined as
8 a regional body with representation from private, public, and
9 nonprofit entities with shared administrative services and an
10 executive governing entity, as demonstrated by a formal local
11 agreement or agreements for the purpose of creating a phase two:
12 regional prosperity plan, as follows:

13 (i) The council must include regional representatives from
14 adult education, workforce development, economic development,
15 transportation, and higher education organizations.

16 (ii) The council shall identify additional opportunities for
17 shared administrative services and decision-making among the
18 private, public, and nonprofit entities within the region and
19 continue collaboration among regional prosperity council members,
20 including, but not limited to, representatives from adult education
21 providers, workforce development agencies, economic development
22 agencies, transportation service providers, and higher education
23 institutions.

24 (iii) The phase two: regional prosperity plan is required to
25 include a status report of the approved 5-year plan and the
26 addition of a 10-year economic development blueprint for the
27 region, including a performance dashboard with measurable annual

1 goals, and a prioritized list of regional projects.

2 (iv) The regional prosperity council shall adopt its phase two:
3 regional prosperity plan by a 2/3 vote.

4 (b) Accountability and transparency, which requires the
5 regional prosperity council to meet the following requirements:

6 (i) Convene monthly meetings to consider, discuss, and make
7 business decisions on issues leading to a common vision of economic
8 prosperity for the region, including, but not limited to, economic
9 development, talent, and infrastructure opportunities.

10 (ii) Make available on a publicly accessible Internet site by 1
11 or all of the regional prosperity council member organizations,
12 pertinent documents, including, but not limited to, monthly meeting
13 agendas, minutes of monthly meetings, local agreements pertinent to
14 the organization and operations of the council, feasibility
15 studies, the regional prosperity plan, and performance dashboard.

16 (5) Regional planning organizations eligible to receive a
17 payment as a regional prosperity council under subsection (4) may
18 qualify to receive a 1-time grant of not more than \$75,000.00 for
19 feasibility and process mapping to produce a plan to transform the
20 regional prosperity council into a regional prosperity board,
21 including a singular private/public governance structure that
22 comports with federal guidelines for governance under the workforce
23 investment act, Public Law 105-220, the moving ahead for progress
24 in the 21st century act, Public Law 112-141, the economic
25 development administration and Appalachian regional development
26 reform act of 1998, Public Law 105-393, and recommendations to
27 eliminate duplicative efforts, administrative functions, and

1 leverage resources through cooperation, collaboration, and
2 consolidations of structures throughout the region.

3 (6) Regional planning organizations may qualify to receive not
4 more than \$500,000.00 of incentive based funding as a regional
5 prosperity board subject to meeting all of the following
6 requirements:

7 (a) The formation of a regional prosperity board, defined as a
8 regional body with representation from private, public, and
9 nonprofit entities engaged in joint decision-making practices for
10 the purpose of creating a phase three: regional prosperity plan, as
11 follows:

12 (i) The board, at a minimum, must demonstrate the consolidation
13 of regional metropolitan planning organization board or boards,
14 state designated regional planning agency board or boards,
15 workforce development board or boards, and federally designated
16 economic development district or districts.

17 (ii) The board shall create a regional services recommendations
18 report outlining the prioritized list of state funded services and
19 programs provided to the region, and recommendations for state-
20 regional partnerships to support the adopted regional prosperity
21 plan.

22 (iii) The phase three: regional prosperity plan is required to
23 include a status report of the approved 10-year plan.

24 (iv) The regional prosperity board shall adopt its phase three:
25 regional prosperity plan by a 2/3 vote of its members.

26 (b) Accountability and transparency, which requires the
27 regional prosperity board to meet the following requirements:

1 (i) Convene monthly meetings to consider, discuss, and make
2 business decisions on issues leading to a common vision of economic
3 prosperity for the region, including, but not limited to, economic
4 development, talent, and infrastructure opportunities.

5 (ii) Make available on a publicly accessible Internet site by 1
6 or all of the regional prosperity board member organizations,
7 pertinent documents, including, but not limited to, monthly meeting
8 agendas, minutes of monthly meetings, local agreements pertinent to
9 the organization and operations of the council, feasibility
10 studies, the regional prosperity plan, performance dashboard, and
11 the regional services recommendation report.

12 (7) Regional planning organizations eligible to receive a
13 payment as a regional prosperity board under subsection (6) may
14 qualify to receive not more than \$125,000.00, to build or enhance
15 infrastructure or tools necessary to facilitate greater
16 collaboration among regional prosperity board members, and to
17 implement the regional prosperity plan projects.

18 (8) The department shall develop an application process and
19 method of grant distribution for the regional prosperity
20 initiative. Funding applications from regional planning
21 organizations shall be due to the department by November 1, 2013.
22 The department shall notify regional planning organizations of
23 grant application status by January 1, 2014. The department shall
24 ensure that processes are established to verify that qualifying
25 regional planning organizations meet the requirements under
26 subsections (2), (3), (4), (5), (6), and (7), as applicable.

27 (9) Unexpended funds appropriated in part 1 for the regional

prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive based grants to recipients under this section.

(b) The projects will be accomplished by grants to qualified regional planning organizations.

(c) The total estimated cost of all projects is \$2,500,000.00.

(d) The estimated completion date is September 30, 2018.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000.00 for local
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in part 1
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$40,000.00 for private
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in part 1
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 Sec. 902. (1) Amounts needed to pay for interest, fees,
15 principal, mandatory and optional redemptions, arbitrage rebates as
16 required by federal law, and costs associated with the payment,
17 registration, trustee services, credit enhancements, and issuing
18 costs in excess of the amount appropriated to the department of
19 treasury in part 1 for debt service on notes and bonds that are
20 issued by the state under sections 14, 15, and 16 of article IX of
21 the state constitution of 1963 as implemented by 1967 PA 266, MCL
22 17.451 to 17.455, are appropriated.

23 (2) In addition to the amount appropriated to the department
24 of treasury for debt service in part 1, there is appropriated an
25 amount for fiscal year cash-flow borrowing costs to pay for
26 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
27 12.53.

1 (3) In addition to the amount appropriated to the department
2 of treasury for debt service in part 1, there is appropriated all
3 repayments received by the state on loans made from the school bond
4 loan fund not required to be deposited in the school loan revolving
5 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
6 the extent determined by the state treasurer, for the payment of
7 debt service, including, without limitation, optional and mandatory
8 redemptions, on bonds, notes or commercial paper issued by the
9 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

10 Sec. 902a. The department of treasury shall notify the senate
11 and house of representatives standing committees on appropriations,
12 the senate and house fiscal agencies, and the state budget office
13 not more than 30 days after a refunding or restructuring bond issue
14 is sold. The notification shall compare the annual debt service
15 prior to the refinancing or restructuring, the annual debt service
16 after the refinancing or restructuring, the change in the principal
17 and interest over the duration of the debt, and the projected
18 change in the present value of the debt service due to the
19 refinancing and restructuring.

20 Sec. 903. (1) From the funds appropriated in part 1, the
21 department of treasury may contract with private collection
22 agencies and law firms to collect taxes and other accounts due this
23 state. In addition to the amounts appropriated in part 1 to the
24 department of treasury, there are appropriated amounts necessary to
25 fund collection costs and fees not to exceed 25% of the collections
26 or 2.5% plus operating costs, whichever amount is prescribed by
27 each contract. The appropriation to fund collection costs and fees

1 for the collection of taxes or other accounts due this state are
2 from the fund or account to which the revenues being collected are
3 recorded or dedicated. However, if the taxes collected are
4 constitutionally dedicated for a specific purpose, the
5 appropriation of collection costs and fees are from the general
6 purpose account of the general fund.

7 (2) From the funds appropriated in part 1, the department of
8 treasury may contract with private collections agencies and law
9 firms to collect defaulted student loans and other accounts due the
10 Michigan guaranty agency. In addition to the amounts appropriated
11 in part 1 to the department of treasury, there are appropriated
12 amounts necessary to fund collection costs and fees not to exceed
13 24.34% of the collection or a lesser amount as prescribed by the
14 contract. The appropriation to fund collection costs and fees for
15 the auditing and collection of defaulted student loans due the
16 Michigan guaranty agency is from the fund or account to which the
17 revenues being collected are recorded or dedicated.

18 (3) The department of treasury shall submit a report for the
19 immediately preceding fiscal year ending September 30 to the state
20 budget director and the senate and house of representatives
21 standing committees on appropriations not later than November 30
22 stating the agencies or law firms employed, the amount of
23 collections for each, the costs of collection, and other pertinent
24 information relating to determining whether this authority should
25 be continued.

26 Sec. 904. (1) The department of treasury, through its bureau
27 of investments, may charge an investment service fee against the

1 applicable retirement funds. The fees may be expended for necessary
2 salaries, wages, contractual services, supplies, materials,
3 equipment, travel, worker's compensation insurance premiums, and
4 grants to the civil service commission and state employees'
5 retirement funds. Service fees shall not exceed the aggregate
6 amount appropriated in part 1. The department of treasury shall
7 maintain accounting records in sufficient detail to enable the
8 retirement funds to be reimbursed periodically for fee revenue that
9 is determined by the department of treasury to be surplus.

10 (2) In addition to the funds appropriated in part 1 from the
11 retirement funds to the department of treasury, there is
12 appropriated from retirement funds an amount sufficient to pay for
13 the services of money managers, investment advisors, investment
14 consultants, custodians, and other outside professionals, the state
15 treasurer considers necessary to prudently manage the retirement
16 funds' investment portfolios. The state treasurer shall report
17 annually to the senate and house of representatives standing
18 committees on appropriations and the state budget office concerning
19 the performance of each portfolio by investment advisor.

20 Sec. 904a. (1) There is appropriated an amount sufficient to
21 recognize and pay expenditures for financial services provided by
22 financial institutions as provided under section 1 of 1861 PA 111,
23 MCL 21.181.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting revenues from common cash interest earnings and
26 investment earnings in an amount sufficient to record these
27 expenditures.

1 Sec. 905. A revolving fund known as the municipal finance fee
2 fund is created in the department of treasury. Fees are established
3 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
4 to 141.2821, and the fees collected shall be credited to the
5 municipal finance fee fund and may be carried forward for future
6 appropriation.

7 Sec. 906. (1) The department of treasury shall charge for
8 audits as permitted by state or federal law or under contractual
9 arrangements with local units of government, other principal
10 executive departments, or state agencies. A report detailing audits
11 performed and audit charges for the immediately preceding fiscal
12 year shall be submitted to the state budget director and the senate
13 and house fiscal agencies not later than November 30.

14 (2) A revolving fund known as the audit charges fund is
15 created in the department of treasury. The contractual charges
16 collected shall be credited to the audit charges fund and may be
17 carried forward for future appropriation.

18 Sec. 907. A revolving fund known as the assessor certification
19 and training fund is created in the department of treasury. The
20 assessor certification and training fund shall be used to organize
21 and operate a property assessor certification and training program.
22 Each participant certified and trained shall pay to the department
23 of treasury examination fees not to exceed \$50.00 per examination
24 and certification fees not to exceed \$175.00. Training courses
25 shall be offered in assessment administration. Each participant
26 shall pay a fee to cover the expenses incurred in offering the
27 optional programs to certified assessing personnel and other

1 individuals interested in an assessment career opportunity. The
2 fees collected shall be credited to the assessor certification and
3 training fund.

4 Sec. 908. The amount appropriated in part 1 to the department
5 of treasury, home heating assistance program, is to cover the
6 costs, including data processing, of administering federal home
7 heating credits to eligible claimants and to administer the
8 supplemental fuel cost payment program for eligible tax credit and
9 welfare recipients.

10 Sec. 909. Revenue from the airport parking tax act, 1987 PA
11 248, MCL 207.371 to 207.383, is appropriated and shall be
12 distributed under section 7a of the airport parking tax act, 1987
13 PA 248, MCL 207.377a.

14 Sec. 910. The disbursement by the department of treasury from
15 the bottle deposit fund to dealers as required by section 3c(2) of
16 1976 IL 1, MCL 445.573c, is appropriated.

17 Sec. 911. (1) There is appropriated an amount sufficient to
18 recognize and pay refundable income tax credits as provided by the
19 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

20 (2) The appropriations under subsection (1) shall be funded by
21 restricting income tax revenue in an amount sufficient to record
22 these expenditures.

23 Sec. 912. A plaintiff in a garnishment action involving this
24 state shall pay to the state treasurer 1 of the following:

25 (a) A fee of \$6.00 at the time a writ of garnishment of
26 periodic payments is served upon the state treasurer, as provided
27 in section 4012 of the revised judicature act of 1961, 1961 PA 236,

1 MCL 600.4012.

2 (b) A fee of \$6.00 at the time any other writ of garnishment
3 is served upon the state treasurer, except that the fee shall be
4 reduced to \$5.00 for each writ of garnishment for individual income
5 tax refunds or credits filed by magnetic media.

6 Sec. 913. (1) The department of treasury may contract with
7 private firms to appraise and, if necessary, appeal the assessments
8 of senior citizen cooperative housing units. Payment for this
9 service shall be from savings resulting from the appraisal or
10 appeal process.

11 (2) Of the funds appropriated in part 1 to the department of
12 treasury for the senior citizens' cooperative housing tax exemption
13 program, a portion may be utilized for a program audit of the
14 program. The department of treasury shall forward copies of any
15 audit report completed to the senate and house of representatives
16 standing committees on appropriations subcommittees on general
17 government and to the state budget office. The department of
18 treasury may utilize up to 1% of the funds for program
19 administration and auditing.

20 Sec. 914. The department of treasury may provide a \$200.00
21 annual prize from the Ehlers internship award account in the gifts,
22 bequests, and deposit fund to the runner-up of the Rosenthal prize
23 for interns. The Ehlers internship award account is interest
24 bearing.

25 Sec. 915. Pursuant to section 61 of the Michigan campaign
26 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
27 the general fund to the state campaign fund an amount equal to the

1 amounts designated for tax year 2012. Except as otherwise provided
2 in this section, the amount appropriated shall not revert to the
3 general fund and shall remain in the state campaign fund. Any
4 amounts remaining in the state campaign fund in excess of
5 \$10,000,000.00 on December 31 shall revert to the general fund.

6 Sec. 916. The department of treasury may make available to
7 interested entities otherwise unavailable customized unclaimed
8 property listings of nonconfidential information in its possession.
9 The charge for this information is as follows: 1 to 100,000 records
10 at 2.5 cents per record and 100,001 or more records at .5 cents per
11 record. The revenue received from this service shall be deposited
12 to the appropriate revenue account or fund. The department shall
13 submit an annual report on or before June 1 to the state budget
14 director and the senate and house of representatives standing
15 committees on appropriations that states the amount of revenue
16 received from the sale of information.

17 Sec. 917. (1) There is appropriated for write-offs and
18 advances an amount equal to total write-offs and advances for
19 departmental programs, but not to exceed current year
20 authorizations that would otherwise lapse to the general fund.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year to the state budget director and
23 the senate and house fiscal agencies not later than November 30
24 stating the amounts appropriated for write-offs and advances under
25 subsection (1).

26 Sec. 918. In addition to funds appropriated in part 1, the
27 department of treasury may receive and expend funds for conducting

1 tax orientation workshops and seminars. Funds received may not
2 exceed costs incurred in conducting the workshops and seminars.

3 Sec. 919. (1) From funds appropriated in part 1, the
4 department of treasury may contract with private auditing firms to
5 audit for and collect unclaimed property due this state in
6 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
7 567.221 to 567.265. In addition to the amounts appropriated in part
8 1 to the department of treasury, there are appropriated amounts
9 necessary to fund auditing and collection costs and fees not to
10 exceed 12% of the collections, or a lesser amount as prescribed by
11 the contract. The appropriation to fund collection costs and fees
12 for the auditing and collection of unclaimed property due this
13 state is from the fund or account to which the revenues being
14 collected are recorded or dedicated.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year ending September 30 to the state
17 budget director and the senate and house of representatives
18 standing committees on appropriations not later than November 30
19 stating the auditing firms employed, the amount of collections for
20 each, the costs of collection, and other pertinent information
21 relating to determining whether this authority should be continued.

22 Sec. 924. (1) In addition to the funds appropriated in part 1,
23 the department of treasury may receive and expend principal
24 residence audit fund revenue for administration of principal
25 residence audits under the general property tax act, 1893 PA 206,
26 MCL 211.1 to 211.155.

27 (2) The department of treasury shall submit a report for the

1 immediately preceding fiscal year to the state budget director and
2 the senate and house fiscal agencies not later than December 31
3 stating the amount of exemptions denied and the revenue received
4 under the program.

5 Sec. 926. Unexpended appropriations of the John R. Justice
6 grant program are designated as work project appropriations and
7 shall not lapse at the end of the fiscal year and shall continue to
8 be available for expenditure until the project has been completed.
9 The following is in compliance with section 451a of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to provide student loan
12 forgiveness to qualified public defenders and prosecutors.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts with private vendors, or both.

15 (c) The total estimated cost of the project is \$287,300.00.

16 (d) The tentative completion date is September 30, 2015.

17 Sec. 927. The department of treasury shall submit annual
18 progress reports to the senate and house of representatives
19 standing committees on appropriations subcommittees on general
20 government and the senate and house fiscal agencies, regarding
21 personal property tax audits. The report shall include the number
22 of audits, revenue generated, and number of complaints received by
23 the department related to the audits.

24 Sec. 928. The department of treasury may provide receipt,
25 warrant and cash processing, data, collection, investment, fiscal
26 agent, levy and warrant cost assessment, writ of garnishment, and
27 other user services on a contractual basis for other principal

1 executive departments and state agencies. Funds for the services
2 provided are appropriated and shall be expended for salaries and
3 wages, fees, supplies, and equipment necessary to provide the
4 services. Any unobligated balance of the funds received shall
5 revert to the general fund of this state as of September 30.

6 Sec. 930. (1) The department of treasury shall provide
7 accounts receivable collections services to other principal
8 executive departments and state agencies under 1927 PA 375, MCL
9 14.131 to 14.134. The department of treasury shall deduct a fee
10 equal to the cost of collections from all receipts except
11 unrestricted general fund collections. Fees shall be credited to a
12 restricted revenue account and appropriated to the department of
13 treasury to pay for the cost of collections. The department of
14 treasury shall maintain accounting records in sufficient detail to
15 enable the respective accounts to be reimbursed periodically for
16 fees deducted that are determined by the department of treasury to
17 be surplus to the actual cost of collections.

18 (2) The department of treasury shall submit a report for the
19 immediately preceding fiscal year to the state budget director and
20 the senate and house fiscal agencies not later than November 30
21 stating the principal executive departments and state agencies
22 served, funds collected, and costs of collection under subsection
23 (1).

24 Sec. 931. (1) The appropriation in part 1 to the department of
25 treasury for treasury fees shall be assessed against all restricted
26 funds that receive common cash earnings or other investment income.
27 Treasury fees include all costs, including administrative overhead,

1 relating to the investment of each restricted fund. The fee
2 assessed against each restricted fund will be based on the size of
3 the restricted fund (the absolute value of the average daily cash
4 balance plus the market value of investments in the prior fiscal
5 year) and the level of effort necessary to maintain the restricted
6 fund as required by each department. The department of treasury
7 shall provide a report to the state budget director, the senate and
8 house of representatives standing committees on appropriations
9 subcommittees on general government, and the senate and house
10 fiscal agencies by November 30 of each year identifying the fees
11 assessed against each restricted fund and the methodology used for
12 assessment.

13 (2) In addition to the funds appropriated in part 1, the
14 department of treasury may receive and expend investment fees
15 relating to new restricted funding sources that participate in
16 common cash earnings or other investment income during the current
17 fiscal year. When a new restricted fund is created starting on or
18 after October 1, that restricted fund shall be assessed a fee using
19 the same criteria identified in subsection (1).

20 Sec. 932. Revenue received under the Michigan education trust
21 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
22 board of directors of the Michigan education trust for necessary
23 salaries, wages, supplies, contractual services, equipment,
24 worker's compensation insurance premiums, and grants to the civil
25 service commission and state employees' retirement fund.

26 Sec. 934. (1) The department of treasury may expend revenues
27 received under the hospital finance authority act, 1969 PA 38, MCL

1 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
2 141.1051 to 141.1076, the higher education facilities authority
3 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
4 educational facilities authority, Executive Reorganization Order
5 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
6 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
7 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
8 the natural resources and environmental protection act, 1994 PA
9 451, MCL 324.50501 to 324.50522, the state housing development
10 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
11 the Michigan finance authority, Executive Reorganization Order No.
12 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
13 contractual services, equipment, worker's compensation insurance
14 premiums, grants to the civil service commission and state
15 employees' retirement fund, and other expenses as allowed under
16 those acts.

17 (2) The department of treasury shall report by January 31 to
18 the senate and house appropriations subcommittees, the senate and
19 house fiscal agencies, and the state budget director on the amount
20 and purpose of expenditures made under subsection (1) from funds
21 received in addition to those appropriated in part 1. The report
22 shall also include a listing of reimbursement of revenue, if any.
23 The report shall cover the 2012-2013 fiscal year.

24 Sec. 935. The funds appropriated in part 1 for dual enrollment
25 payments for an eligible student enrolled in a state approved
26 nonpublic school shall be distributed as provided under the
27 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to

1 388.524, and the career and technical preparation act, 2000 PA 258,
2 MCL 388.1901 to 388.1913, in a form and manner as determined by the
3 department of treasury.

4 Sec. 944. If the department hires a pension plan consultant
5 using any of the funds appropriated in part 1, the department shall
6 annually forward any report provided to the department by that
7 consultant to the senate and house of representatives standing
8 committees on appropriations subcommittees on general government,
9 the senate and house fiscal agencies, and the state budget
10 director.

11 Sec. 945. The assessment and certification division of the
12 department of treasury shall conduct a review of local unit
13 assessment administration practices, procedures, and records, also
14 known as the 14-point review, in at least 1 assessment jurisdiction
15 per county.

16 **REVENUE SHARING**

17 Sec. 950. The funds appropriated in part 1 for constitutional
18 revenue sharing shall be distributed by the department to cities,
19 villages, and townships, as required under section 10 of article IX
20 of the state constitution of 1963. Revenue collected in accordance
21 with section 10 of article IX of the state constitution of 1963 in
22 excess of the amount appropriated in part 1 for constitutional
23 revenue sharing is appropriated for distribution to cities,
24 villages, and townships, on a population basis as required under
25 section 10 of article IX of the state constitution of 1963.

26 Sec. 951. (1) The funds appropriated in part 1 for the
27 competitive grant assistance program are to be used for assistance

1 grants to cities, villages, townships, counties, authorities,
2 school districts, intermediate school districts, public community
3 colleges, and public universities to offset the costs associated
4 with mergers, interlocal agreements, and cooperative efforts for
5 those cities, villages, townships, counties, authorities, school
6 districts, intermediate school districts, public community
7 colleges, and public universities that elect to combine government
8 operations. For an authority, school district, intermediate school
9 district, public community college, or public university to qualify
10 for grant funding under this section, the authority, school
11 district, intermediate school district, public community college,
12 or public university must combine operations with a city, village,
13 township, or county. The department of treasury shall develop an
14 application process and method of grant distribution.

15 (2) The unexpended funds appropriated in part 1 for the
16 competitive grant assistance program, economic vitality incentive
17 program, and the county incentive program are designated as work
18 project appropriations and any unencumbered or unallotted funds
19 shall not lapse at the end of the fiscal year and shall be
20 available for expenditure for projects under this section until the
21 projects have been completed. The following is in compliance with
22 section 451a of the management and budget act, 1984 PA 431, MCL
23 18.1451a:

24 (a) The purpose of the projects is to provide incentive-based
25 grants to recipients under this section.

26 (b) The projects will be accomplished by grants to qualified
27 governmental units.

1 (c) The total estimated cost of all projects is
2 \$279,992,000.00.

3 (d) The tentative completion date is September 30, 2018.

4 Sec. 952. (1) The funds appropriated in part 1 for the
5 economic vitality incentive program are to be used for grants to
6 cities, villages, and townships such that, subject to fulfilling
7 the requirements under subsection (3), (4), or (5), or any
8 combination of those subsections, each city, village, or township
9 that received a payment under section 950(2) of 2009 PA 128 greater
10 than \$4,500.00 is eligible to receive a maximum of 76.18459% of its
11 total payment received under section 950(2) of 2009 PA 128, rounded
12 to the nearest dollar. For the purposes of this subsection, any
13 city or village that according to the 2010 federal decennial census
14 is determined to have population in more than 1 county will be
15 treated as a single entity when determining the payment received
16 under section 950(2) of 2009 PA 128.

17 (2) The funds appropriated in part 1 for the county incentive
18 program are to be used for grants to counties such that each county
19 is eligible to receive an amount equal to the amount by which the
20 balance in its revenue sharing reserve fund under section 44a of
21 the general property tax act, 1893 PA 206, MCL 211.44a, for the
22 county's most recent fiscal year that ends prior to the January 1
23 of the state's fiscal year is less than the amount calculated under
24 section 44a(13) of the general property tax act, 1893 PA 206, MCL
25 211.44a, for the county fiscal year that begins in the state's
26 fiscal year. The amount calculated under this subsection shall be
27 adjusted as necessary to reflect partial county fiscal years and

1 prorated based on the total amount appropriated for distribution to
2 all eligible counties. Payments under this subsection will be
3 distributed to an eligible county subject to the county's
4 fulfilling the requirements under subsection (3), (4), or (5), or
5 any combination of those subsections. Cities, villages, townships,
6 and counties eligible to receive a potential payment from the
7 allocation under this subsection or subsection (1) may qualify to
8 receive payments under 1 or more of the 3 categories described
9 under subsections (3), (4), and (5).

10 (3) Category 1, accountability and transparency, requires each
11 eligible city, village, township, or county to certify by October
12 1, or the first day of a payment month, that it has produced a
13 citizen's guide of its most recent local finances, including a
14 recognition of its unfunded liabilities; a performance dashboard; a
15 debt service report containing a detailed listing of its debt
16 service requirements, including, at a minimum, the issuance date,
17 issuance amount, type of debt instrument, a listing of all revenues
18 pledged to finance debt service by debt instrument, and a listing
19 of the annual payment amounts; and a projected budget report,
20 including, at a minimum, the current fiscal year and a projection
21 for the immediately following fiscal year. The projected budget
22 report shall include revenues and expenditures and an explanation
23 of the assumptions used for the projections. The citizen's guide,
24 performance dashboard, debt service report, and projected budget
25 report shall be made available for public viewing in the city,
26 village, township, or county clerk's office or posted on a publicly
27 accessible Internet site. Each city, village, township, and county

1 applying for a payment under this category shall submit a copy of
2 the citizen's guide, a copy of the performance dashboard, a copy of
3 the debt service report, and a copy of the projected budget report
4 to the department of treasury.

5 (4) Category 2, consolidation of services, requires each
6 eligible city, village, township, or county to certify by February
7 1, or the first day of a payment month for this category, that it
8 has produced a consolidation plan. The consolidation plan shall be
9 made readily available for public viewing in the city, village,
10 township, or county clerk's office or posted on a publicly
11 accessible Internet site. Each city, village, township, and county
12 applying for a payment under this category shall submit a copy of
13 the consolidation plan to the department of treasury. At a minimum,
14 the consolidation plan shall include the following:

15 (a) For a city, village, township, or county that is
16 submitting a consolidation plan for the first time, the plan shall
17 include, but not be limited to, a listing of any previous service
18 cooperations, collaborations, consolidations, innovations, or
19 privatizations with an estimated cost savings amount for each
20 cooperation, collaboration, consolidation, innovation, or
21 privatization. In addition, the plan shall include, but not be
22 limited to, 1 or more new proposals to increase its existing level
23 of cooperation, collaboration, consolidation, innovation, or
24 privatization either within the jurisdiction or with other
25 jurisdictions, an estimate of the potential savings amount, and an
26 estimated timeline for implementing the new proposal.

27 (b) For a city, village, township, or county that submitted a

1 consolidation plan in the previous fiscal year, the plan shall
2 include, but not be limited to, an update on the status of all new
3 proposals that were in the previous years' consolidation plans,
4 including whether or not the previously proposed plans have been
5 fully implemented, a listing of the barriers experienced in
6 implementing the proposals, and an estimated timeline of the steps
7 to accomplish the proposed plans. In addition, the plan shall
8 include, but not be limited to, 1 or more new proposals to increase
9 its existing level of cooperation, collaboration, consolidation,
10 innovation, or privatization either within the jurisdiction or with
11 other jurisdictions, or a detailed explanation of why increasing
12 its existing level of cooperation, collaboration, consolidation,
13 innovation, or privatization is not feasible. The new proposal
14 shall include but not be limited to, an estimate of the potential
15 savings amount and an estimated timeline for implementing the new
16 proposals.

17 (5) Category 3, unfunded accrued liability plan, requires each
18 eligible city, village, township, or county to certify by June 1,
19 or the first day of a payment month for this category, that it has
20 complied with 1 of the following:

21 (a) An eligible city, village, township, or county with
22 unfunded accrued liabilities as of its most recent audited
23 financial report related to employee pensions or other post-
24 employment benefits shall submit a plan to lower all unfunded
25 accrued liabilities. The plan shall include a listing of all
26 previous actions taken to reduce its unfunded accrued liabilities
27 with an estimated cost savings of those actions; a detailed

1 description of how it will continue to implement and maintain
2 previous actions taken; and a listing of additional actions it
3 could take. If no actions have been taken to reduce its unfunded
4 accrued liabilities, it shall provide a detailed explanation of why
5 no actions have been taken and a listing of actions it could
6 implement to reduce unfunded accrued liabilities. Actuarial
7 assumption changes and issuance of debt instruments shall not
8 qualify as a new proposal. The unfunded accrued liabilities plan
9 shall be made available for public viewing in the city, village,
10 township, or county clerk's office or posted on a publicly
11 accessible Internet site. The city, village, township, or county
12 shall certify with the department of treasury that its plan is
13 publicly accessible.

14 (b) Any city, village, township, or county that does not have
15 unfunded accrued liabilities as of its most recent audited
16 financial report related to employee pensions or other post-
17 employment benefits shall certify to the department of treasury by
18 June 1, or the first day of a payment month for this category, that
19 it does not have unfunded accrued liabilities. The certification
20 shall include an explanation of why the city, village, township, or
21 county does not have unfunded accrued liabilities. The department
22 shall develop a certification process and method for cities,
23 villages, townships, or counties to follow.

24 (6) Economic vitality incentive program payments and county
25 incentive program payments are subject to the following conditions:

26 (a) In order for a city, village, township, or county to
27 qualify for a category under subsection (3), (4), or (5), the city,

1 village, township, or county shall meet every criteria for that
2 category, including a certification to the department that it has
3 met the required criteria for that category and submission of the
4 required citizen's guide, performance dashboard, debt service
5 report, and projected budget report; consolidation plan; or the
6 unfunded accrued liability plan, as required by subsection (3),
7 (4), or (5), respectively. A department of treasury review of the
8 citizen's guide, dashboard, reports, or plans is not required in
9 order for a city, village, township, or county to receive a payment
10 under subsection (1) or (2). The department shall develop a
11 certification process and method for cities, villages, townships,
12 and counties to follow.

13 (b) Subject to subdivisions (c), (d), and (e), for each
14 category that a city, village, township, or county qualifies for in
15 subsections (3), (4), and (5), the city, village, township, or
16 county shall receive 1/3 of its potential payment under this
17 section.

18 (c) Payments under this section shall be issued to cities,
19 villages, and townships as follows:

20 (i) Category 1, an eligible city, village, or township that
21 certifies with the department of treasury that it has qualified for
22 a payment under subsection (3) by October 1 shall receive 1/6 of
23 its available distribution on the last business day of October and
24 1/6 of its available distribution on the last business day of
25 December. If an eligible city, village, or township certifies with
26 the department of treasury that it has qualified for a payment
27 under subsection (3) after October 1, but prior to December 1, the

1 city, village, or township shall receive 1/6 of its available
2 distribution on the last business day of December.

3 (ii) Category 2, an eligible city, village, or township that
4 certifies with the department of treasury that it has qualified for
5 a payment under subsection (4) by February 1 shall receive 1/6 of
6 its available distribution on the last business day of February and
7 1/6 of its available distribution on the last business day of
8 April. If an eligible city, village, or township certifies with the
9 department of treasury that it has qualified for a payment under
10 subsection (4) after February 1, but prior to April 1, the city,
11 village, or township shall receive 1/6 of its available
12 distribution on the last business day of April.

13 (iii) Category 3, an eligible city, village, or township that
14 certifies with the department of treasury that it has qualified for
15 a payment under subsection (5) by June 1 shall receive 1/6 of its
16 available distribution on the last business day of June and 1/6 of
17 its available distribution on the last business day of August. If
18 an eligible city, village, or township certifies with the
19 department of treasury that it has qualified for a payment under
20 subsection (5) after June 1, but prior to August 1, the city,
21 village, or township shall receive 1/6 of its available
22 distribution on the last business day of August.

23 (d) Payments under this section shall be issued to counties
24 for each category described in subsections (3), (4), and (5) until
25 the specified due date for the category. After the specified due
26 date for the category, payments shall be made to a county only if
27 that county has complied with subdivision (a).

1 (e) If a county does not provide the required certification or
2 fails to submit the required citizen's guide, performance
3 dashboard, debt service report, projected budget report,
4 consolidation plan, or unfunded accrued liability plan by the first
5 day of a payment month, the county shall forfeit the payment in
6 that payment month for the uncertified category in subsections (3),
7 (4), and (5).

8 (f) Any city, village, township, or county that falsifies
9 certification documents shall forfeit any future economic vitality
10 incentive program payments or county incentive program payments and
11 shall repay to this state all economic vitality incentive program
12 payments or county incentive program payments it has received under
13 this section.

14 (g) Economic vitality incentive program payments and county
15 incentive program payments under this section shall be distributed
16 on the last business day of October, December, February, April,
17 June, and August.

18 (h) Payments distributed under this section may be withheld
19 pursuant to sections 17a and 21 of the Glenn Steil state revenue
20 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

21 (i) The department of treasury shall develop detailed guidance
22 for an eligible city, village, township, or county to follow to
23 qualify for a payment under subsections (3), (4), and (5). The
24 detailed guidance shall be posted on the department of treasury
25 website and distributed to eligible cities, villages, townships,
26 and counties by October 1.

27 (7) The unexpended funds appropriated in part 1 for the

1 economic vitality incentive program and the county incentive
2 program shall be available for expenditure under the competitive
3 grant assistance program after the approval of transfers by the
4 legislature pursuant to section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 Sec. 955. (1) The funds appropriated in part 1 for county
7 revenue sharing shall be distributed by the department to eligible
8 counties pursuant to the Glenn Steil state revenue sharing act of
9 1971, 1971 PA 140, MCL 141.901 to 141.921.

10 (2) The department of treasury shall annually certify to the
11 state budget director the amount each county is authorized to
12 expend from its revenue sharing reserve fund.

13 **LOTTERY**

14 Sec. 960. In addition to the funds appropriated in part 1 to
15 the bureau of state lottery, there is appropriated from state
16 lottery fund revenues the amount necessary for, and directly
17 related to, implementing and operating lottery games under the
18 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
19 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
20 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
21 expenditures for contractually mandated payments for vendor
22 commissions, contractually mandated payments for instant tickets
23 intended for resale, the contractual costs of providing and
24 maintaining the online system communications network, and incentive
25 and bonus payments to lottery retailers.

26 Sec. 963. The bureau of state lottery shall inform all lottery
27 retailers that the cash side of department of human services bridge

1 cards cannot be used to purchase lottery tickets.

2 **CASINO GAMING**

3 Sec. 971. From the revenue collected by the Michigan gaming
4 control board regarding the total annual assessment of each casino
5 licensee, \$2,000,000.00 is appropriated and shall be deposited in
6 the compulsive gaming prevention fund as described in section
7 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
8 MCL 432.212a.

9 Sec. 973. (1) Funds appropriated in part 1 for local
10 government programs may be used to provide assistance to a local
11 revenue sharing board referenced in an agreement authorized by the
12 Indian gaming regulatory act, Public Law 100-497.

13 (2) A local revenue sharing board described in subsection (1)
14 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
15 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
16 to 15.246.

17 (3) A county treasurer is authorized to receive and administer
18 funds received for and on behalf of a local revenue sharing board.
19 Funds appropriated in part 1 for local government programs may be
20 used to audit local revenue sharing board funds held by a county
21 treasurer. This section does not limit the ability of local units
22 of government to enter into agreements with federally recognized
23 Indian tribes to provide financial assistance to local units of
24 government or to jointly provide public services.

25 (4) A local revenue sharing board described in subsection (1)
26 shall comply with all applicable provisions of any agreement
27 authorized by the Indian gaming regulatory act, Public Law 100-497,

1 in which the local revenue sharing board is referenced, including,
2 but not limited to, the disbursal of tribal casino payments
3 received under applicable provisions of the tribal-state class III
4 gaming compact in which those funds are received.

5 (5) The director of the department of state police and the
6 executive director of the Michigan gaming control board are
7 authorized to assist the local revenue sharing boards in
8 determining allocations to be made to local public safety
9 organizations.

10 (6) The department of treasury shall submit a report by
11 September 30 to the senate and house of representatives standing
12 committees on appropriations and the state budget director on the
13 receipts and distribution of revenues by local revenue sharing
14 boards.

15 Sec. 974. If revenues collected in the state services fee fund
16 are less than the amounts appropriated from the fund, available
17 revenues shall be used to fully fund the appropriation in part 1
18 for casino gaming regulation activities before distributions are
19 made to other state departments and agencies. If the remaining
20 revenue in the fund is insufficient to fully fund appropriations to
21 other state departments or agencies, the shortfall shall be
22 distributed proportionally among those departments and agencies.

23 Sec. 976. The executive director of the Michigan gaming
24 control board may pay rewards of not more than \$5,000.00 to a
25 person who provides information that results in the arrest and
26 conviction on a felony or misdemeanor charge for a crime that
27 involves the horse racing industry. A reward paid pursuant to this

1 section shall be paid out of the appropriation in part 1 for the
2 racing commission.

3 Sec. 977. All appropriations from the Michigan agriculture
4 equine industry development fund, except for the racing commission
5 and laboratory analysis program appropriations, shall be reduced
6 proportionately if revenues to the Michigan agriculture equine
7 industry development fund decline during the fiscal year ending
8 September 30, 2014 to a level lower than the amount appropriated in
9 part 1.

10 Sec. 978. The Michigan gaming control board shall use actual
11 expenditure data in determining the actual regulatory costs of
12 conducting racing dates and shall provide that data to the senate
13 and house appropriations subcommittees on agriculture and general
14 government and the senate and house fiscal agencies. The Michigan
15 gaming control board shall not be reimbursed for more than the
16 actual regulatory cost of conducting race dates. If a certified
17 horsemen's organization funds more than the actual regulatory cost,
18 the balance shall remain in the agriculture equine industry
19 development fund to be used to fund subsequent race dates conducted
20 by race meeting licensees with which the certified horsemen's
21 organization has contracts. If a certified horsemen's organization
22 funds less than the actual regulatory costs of the additional horse
23 racing dates, the Michigan gaming control board shall reduce the
24 number of future race dates conducted by race meeting licensees
25 with which the certified horsemen's organization has contracts.
26 Prior to the reduction in the number of authorized race dates due
27 to budget deficits, the executive director of the Michigan gaming

1 control board shall provide notice to the certified horsemen's
2 organizations with an opportunity to respond with alternatives. In
3 determining actual costs, the Michigan gaming control board shall
4 take into account that each specific breed may require different
5 regulatory mechanisms.

6 Sec. 979. In addition to the funds appropriated in part 1, the
7 Michigan gaming control board may receive and expend state lottery
8 fund revenue in an amount not to exceed \$4,000,000.00 for necessary
9 expenses incurred in the licensing and regulation of millionaire
10 parties pursuant to Executive Order No. 2012-4. In accordance with
11 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
12 382, MCL 432.108, the amount of necessary expenses shall not exceed
13 the amount of revenue received under that act. The Michigan gaming
14 control board shall provide a report to the senate and house of
15 representatives appropriations subcommittees on general government,
16 the senate and house fiscal agencies, and the state budget office
17 by April 15. The report shall include, but not be limited to, total
18 expenditures related to the licensing and regulating of millionaire
19 parties, steps taken to ensure charities are receiving revenue due
20 to them, progress on promulgating rules to ensure compliance with
21 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
22 to 432.120, and any enforcement actions taken.

23 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

24 Sec. 980. MSHDA shall annually present a report to the state
25 budget office and the subcommittees on the status of the
26 authority's housing production goals under all financing programs
27 established or administered by the authority. The report shall give

1 special attention to efforts to raise affordable multifamily
2 housing production goals.

3 Sec. 981. MSHDA shall report to the subcommittees, the state
4 budget director, and the fiscal agencies by December 1 on the
5 status of the loans entered into by the Michigan broadband
6 development authority.

7 Sec. 984. In addition to the funds appropriated in part 1, the
8 funds collected by state historic preservation programs for
9 document reproduction and services and application fees are
10 appropriated for all expenses necessary to provide the required
11 services. These funds are available for expenditure when they are
12 received and may be carried forward into the succeeding fiscal
13 year.

14 **MICHIGAN STRATEGIC FUND**

15 Sec. 1001. (1) In addition to the funds appropriated in part
16 1, there is appropriated an amount not to exceed \$20,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$2,000,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$2,000,000.00 for private
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in part 1
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in part 1
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 Sec. 1005. In addition to the appropriations in part 1, Travel
13 Michigan may receive and expend private revenue related to the use
14 of "Pure Michigan" and all other copyrighted slogans and images.
15 This revenue may come from the direct licensing of the name and
16 image or from the royalty payments from various merchandise sales.
17 Revenue collected is appropriated for the marketing of the state as
18 a travel destination. The funds are available for expenditure when
19 they are received by the department of treasury. The fund shall
20 provide a report that lists the revenues by source received from
21 the use of "Pure Michigan" and all other copyrighted slogans and
22 images. The report shall provide a detailed list of expenditures of
23 revenues received under this section. The report shall be provided
24 to the appropriations subcommittees on general government, the
25 fiscal agencies, and the state budget office by June 1.

26 Sec. 1007. (1) The fund shall provide reports to the relevant
27 subcommittees, the state budget director, and the fiscal agencies

1 concerning the activities of the Michigan economic development
2 corporation grants and investment programs financed from the fund
3 using investment, Indian gaming revenues, or other revenues. The
4 report shall provide a list of individual grants, loans, and
5 investments made from the fund or by the Michigan economic
6 development corporation from the funds appropriated in part 1 and
7 shall include the name of the recipient, the amount awarded to the
8 recipient, and the purpose of the grant. The activities report
9 shall also include, but not be limited to, the following programs
10 funded in part 1:

11 (a) Travel Michigan, including any expenditures authorized
12 under section 89b of the Michigan strategic fund act, 1984 PA 270,
13 MCL 125.2089b, to supplement the Michigan promotion program. The
14 report shall include the number of commercials produced, the
15 markets in which media buys have been made, any web-based products
16 that were created with these funds and identify the geographical
17 market locations and recreational activities used in Michigan
18 tourism promotion material.

19 (b) Business attraction, retention, and growth, including any
20 expenditures authorized under section 89b of the Michigan strategic
21 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
22 business marketing program. The report shall include the number of
23 commercials produced, the markets in which media buys have been
24 made, and any web-based products that were created as a result of
25 this appropriation.

26 (c) Business services.

27 (d) Community development block grants.

- 1 (e) Strategic fund administration.
- 2 (f) Renaissance zones.
- 3 (g) 21st century investment program.
- 4 (h) Business and clean air ombudsman.
- 5 (i) Michigan business development program.
- 6 (j) Community revitalization program.
- 7 (k) Film incentives.
- 8 (l) Any other programs of the fund.

9 (2) The reports in subsection (1) shall be submitted by
10 February 15. The report for each program in subsection (1) (a)
11 through (l) shall include details on all revenue sources, actual
12 expenditures, and number of FTEs for that program for the previous
13 fiscal year.

14 Sec. 1008. As a condition of receiving funds under part 1, any
15 interlocal agreement entered into by the fund shall include
16 language which states that if a local unit of government has a
17 contract or memorandum of understanding with a private economic
18 development agency, the Michigan economic development corporation
19 will work cooperatively with that private organization in that
20 local area.

21 Sec. 1009. (1) Of the funds appropriated to the fund or
22 through grants to the Michigan economic development corporation, no
23 funds shall be expended for the purchase of options on land or the
24 purchase of land unless at least 1 of the following conditions
25 applies:

- 26 (a) The land is located in an economically distressed area.
- 27 (b) The land is obtained through a purchase or exercise of an

1 option at the invitation of the local unit of government and local
2 economic development agency.

3 (2) Consideration may be given to purchases where the proposed
4 use of the land is consistent with a regional land use plan, will
5 result in the redevelopment of an economically distressed area, can
6 be supported by existing infrastructure, and will not cause shifts
7 in population away from the area's population centers.

8 (3) As used in this section, "economically distressed area"
9 means an area in a city, village, or township that has been
10 designated as blighted; a city, village, or township that shows
11 negative population change from 1970 and a poverty rate and
12 unemployment rate greater than the statewide average; or an area
13 certified as a neighborhood enterprise zone under the neighborhood
14 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

15 Sec. 1011. (1) From the appropriations in part 1 to the fund
16 and granted or transferred to the Michigan economic development
17 corporation, any unexpended or unencumbered balance shall be
18 disposed of in accordance with the requirements in the management
19 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless
20 carryforward authorization has been otherwise provided for.

21 (2) Any encumbered funds shall be used for the same purposes
22 for which funding was originally appropriated in this act.

23 Sec. 1012. (1) As a condition of receiving funds under part 1,
24 the fund shall ensure that the MEDC and the fund comply with all of
25 the following:

26 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
27 15.246.

1 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

2 (c) Annual audits of all financial records by the auditor
3 general or his or her designee.

4 (d) All reports required by law to be submitted to the
5 legislature.

6 (2) If the MEDC is unable for any reason to perform duties
7 under this part, the fund may exercise those duties.

8 Sec. 1013. As a condition for receiving the appropriations in
9 part 1, any staff of the Michigan economic development corporation
10 involved in private fund-raising activities shall not be party to
11 any decisions regarding the awarding of grants, incentives, or tax
12 abatements from the fund, the Michigan economic development
13 corporation, or the Michigan economic growth authority.

14 Sec. 1014. (1) All funds received from repayment of loans,
15 unused grants, revenues received from sales or cash flow
16 participation agreements, guarantees, or any combination of these
17 or accrued interest originally distributed as part of the core
18 communities fund, created by 2000 PA 291, shall be received, held,
19 and applied by the fund for the purposes described in 2000 PA 291.

20 (2) The fund shall provide an annual report on the status of
21 this fund which includes information that details the awards made.
22 The report shall be provided to the appropriations subcommittees on
23 general government, the fiscal agencies, and the state budget
24 office by January 31.

25 Sec. 1020. Federal pass-through funds to local institutions
26 and governments that are received in amounts in addition to those
27 included in part 1 and that do not require additional state

1 matching funds are appropriated for the purposes intended. The fund
2 may carry forward into the succeeding fiscal year unexpended
3 federal pass-through funds to local institutions and governments
4 that do not require additional state matching funds. The fund shall
5 report the amount and source of the funds to the senate
6 appropriation subcommittee on economic development, the house
7 appropriation subcommittee on general government, the senate and
8 house fiscal agencies, and the state budget office within 10
9 business days after receiving any additional pass-through funds.

10 Sec. 1024. From the funds appropriated in part 1 for business
11 attraction and community revitalization, not less than
12 \$20,000,000.00 shall be granted by the Michigan strategic fund
13 board for brownfield redevelopment and historic preservation
14 projects under the community revitalization program authorized by
15 chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL
16 125.2090 to 125.2090d.

17 Sec. 1031. The Michigan strategic fund shall report to the
18 senate and house of representatives appropriations subcommittees on
19 general government, the senate and house fiscal agencies, and the
20 state budget office by April 15 on the spending plan for the line
21 items for innovation and entrepreneurship and business attraction
22 and community revitalization. If the spending plan for the fiscal
23 year is changed after that date, the fund shall notify the report
24 recipients listed previously within 10 business days.

25 Sec. 1032. (1) The Michigan film office shall report to the
26 subcommittees and the fiscal agencies on the status of the film
27 incentives at the same time as it submits the annual report

1 required under section 455 of the Michigan business tax act, 2007
2 PA 36, MCL 208.1455. The department of treasury and the Michigan
3 strategic fund shall provide the Michigan film office with the data
4 necessary to prepare the report. Incentives included in the report
5 shall include all of the following:

6 (a) The tax credit provided under section 455 of the Michigan
7 business tax act, 2007 PA 36, MCL 208.1455.

8 (b) The tax credit provided under section 457 of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1457.

10 (c) The tax credit provided under section 459 of the Michigan
11 business tax act, 2007 PA 36, MCL 208.1459.

12 (d) The amount of any tax credit claimed under former section
13 367 of the income tax act of 1967, 1967 PA 281.

14 (e) Any tax credits provided for film and digital media
15 production under the Michigan economic growth authority act, 1995
16 PA 24, MCL 207.801 to 207.810.

17 (f) Loans to an eligible production company or film and
18 digital media private equity fund authorized under section 88d(3),
19 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
20 125.2088d.

21 (g) Any spending or activities supported by the appropriations
22 in part 1 for film incentives.

23 (2) The report shall include all of the following information:

24 (a) For each tax credit, the number of contracts signed, the
25 projected expenditures qualifying for the credit, and the estimated
26 value of the credits. For loans, the number of loans made under
27 each section, the interest rate of those loans, the loan amount,

1 the percent of the projected budget of each production financed by
2 those loans, and the estimated interest earnings from the loan. For
3 each film incentive awarded, including any program to support and
4 promote a qualified facility and other film infrastructure as
5 defined in section 29h of the Michigan strategic fund act, 1984 PA
6 270, MCL 125.2029h, the total funding awarded for each of the
7 following:

8 (i) Direct production expenditures.

9 (ii) Michigan personnel expenditures.

10 (iii) Crew personnel expenditures.

11 (iv) Qualified personnel expenditures.

12 (v) Postproduction expenditures.

13 (vi) Qualified facility or infrastructure expenditures.

14 (vii) Spending for program administration.

15 (b) For credits authorized under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455, for productions
17 completed by December 31, the expenditures of each production
18 eligible for the credit that has filed a request for certificate of
19 completion with the film office, broken down into expenditures for
20 goods, services, or salaries and wages and showing separately
21 expenditures in each local unit of government, including
22 expenditures for personnel, whether or not they were made to a
23 Michigan entity, and whether or not they were taxable under the
24 laws of this state. For loans, the report shall include the number
25 of loans that have been fully repaid, with principal and interest
26 shown separately, and the number of loans that are delinquent or in
27 default, and the amount of principal that is delinquent or is in

1 default.

2 (c) For each of the tax credit incentives, loan incentives,
3 and film incentives listed in subsection (1), a breakdown for each
4 project or production showing each of the following:

5 (i) The number of temporary jobs created.

6 (ii) The number of permanent jobs created.

7 (iii) The number of persons employed in Michigan as a result of
8 the incentive, on a full-time equated basis.

9 (3) For any information not included in the report due to the
10 provisions of section 455(6), 457(6), or 459(6) of the Michigan
11 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
12 the report shall do all of the following:

13 (a) Indicate how the information would describe the commercial
14 and financial operations or intellectual property of the company.

15 (b) Attest that the information has not been publicly
16 disseminated at any time.

17 (c) Describe how disclosure of the information may put the
18 company at a competitive disadvantage.

19 (4) Any information not disclosed due to the provisions of
20 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
21 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
22 presented at the lowest level of aggregation that would no longer
23 describe the commercial and financial operations or intellectual
24 property of the company.

25 Sec. 1033. The Michigan film office shall report to the
26 chairpersons of the senate and house of representatives standing
27 committees on appropriations subcommittees on general government

1 and the senate and house fiscal agencies on the status of the film
2 incentives approved under section 29h of the Michigan strategic
3 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
4 following the end of each quarter of the fiscal year. The report
5 shall include all of the following:

6 (a) Direct and indirect economic impacts in this state
7 attributable to the assistance.

8 (b) Direct and indirect job creation in this state
9 attributable to the assistance.

10 (c) Direct and indirect private investment in this state
11 attributable to the assistance.

12 (d) The name of each eligible production company and the
13 amount of each incentive disbursed for each state certified
14 qualified production.

15 Sec. 1033b. For funds appropriated in part 1 from the general
16 fund/general purpose revenue and used for the purpose of the
17 Michigan strategic fund - film incentive program, the applicable
18 percentage of the state certified qualified production expenditures
19 provided in section 29h(3)(d) of the Michigan strategic fund act,
20 1984 PA 270, MCL 125.2029h, shall be determined based on the date
21 of the agreement.

22 Sec. 1034. (1) Each business incubator or accelerator that
23 received an award pursuant to section 1034 of article VIII of 2012
24 PA 200 shall maintain and update a dashboard of indicators to
25 measure the effectiveness of the business incubator and accelerator
26 programs. Indicators shall include the direct jobs created, new
27 companies launched as a direct result of business incubator or

1 accelerator involvement, businesses expanded as a direct result of
2 business incubator or accelerator involvement, direct investment in
3 client companies, private equity financing obtained by client
4 companies, grant funding obtained by client companies, and other
5 measures developed by the recipient business incubators and
6 accelerators in conjunction with the Michigan economic development
7 corporation. Dashboard indicators shall be reported for the prior
8 fiscal year and cumulatively, if available. Each recipient shall
9 submit a copy of their dashboard indicators to the Michigan
10 strategic fund by March 1. The Michigan strategic fund shall
11 transmit the local reports to the senate and house of
12 representatives appropriations subcommittees on general government,
13 the senate and house fiscal agencies, and the state budget office
14 by March 15.

15 (2) It is the intent of the legislature that any additional
16 funding awarded for business incubators or accelerators shall be
17 based on the performance of the program as a whole and the results
18 of each incubator or accelerator as reported in the dashboard
19 indicators.

20 Sec. 1034b. From the funds appropriated in part 1 for
21 innovation and entrepreneurship, the fund shall allocate
22 \$500,000.00 to the Van Andel Institute to be used as a match for
23 funding received from the department of defense and the national
24 institutes of health for advanced medical research.

25 Sec. 1035. (1) From the appropriation in part 1, the Michigan
26 council for arts and cultural affairs shall administer an arts and
27 cultural grant program that maintains an equitable geographic

1 distribution of funding and utilizes past arts and cultural grant
2 programs as a guideline for administering this program. The council
3 shall do all of the following:

4 (a) On or before October 1, the fund shall publish proposed
5 application criteria, instructions, and forms for use by eligible
6 applicants. The fund shall provide at least a 2-week period for
7 public comment before finalizing the application criteria,
8 instructions, and forms.

9 (b) A nonrefundable application fee may be assessed for each
10 application. Application fees shall be deposited in the council for
11 the arts fund and are appropriated for expenses necessary to
12 administer the programs. These funds are available for expenditure
13 when they are received and may be carried forward to the following
14 fiscal year.

15 (c) Grants are to be made to public and private arts and
16 cultural entities.

17 (d) Within 1 business day after the award announcements, the
18 council shall provide to each member of the legislature and the
19 fiscal agencies a list of all grant recipients and the total award
20 given to each recipient, sorted by county.

21 (2) The appropriation in part 1 for arts and cultural program
22 shall not be used for the administration of the grant program.

23 Sec. 1036. (1) The general fund/general purpose funds
24 appropriated in part 1 to the Michigan strategic fund for the
25 programs listed below shall be transferred to the specific funds
26 designated by statute for those programs as follows:

27 (a) The business attraction and community revitalization funds

1 shall be transferred to the 21st century jobs trust fund per
2 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL
3 125.2090b.

4 (b) The film incentives program funds shall be transferred to
5 the Michigan film promotion fund established in the Michigan
6 strategic fund act, 1984 PA 270, MCL 125.2029d.

7 (2) Funds transferred to the 21st century jobs trust fund or
8 Michigan film promotion fund under subsection (1) are appropriated
9 and available for allocation as authorized in the Michigan
10 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

11 Sec. 1037. (1) No long-term indebtedness shall be issued by
12 the Michigan strategic fund or funds expended from the
13 appropriations in part 1 for facility for rare isotope beams debt
14 service until Michigan State University provides certification to
15 the Michigan strategic fund and the state budget director that all
16 necessary approvals have been secured and federal funds are
17 available to commence construction of the facility for rare isotope
18 beams project from the United States department of energy.

19 (2) Bond proceeds may only be spent to reimburse costs
20 incurred by Michigan State University in the construction of the
21 facility for rare isotope beams project up to an amount not to
22 exceed \$90,960,100.00. All construction costs for the project in
23 excess of this amount are the responsibility of Michigan State
24 University. The Michigan strategic fund is not responsible for
25 operating costs of the project facility. Prior to reimbursement,
26 the Michigan strategic fund and Michigan State University shall
27 enter into an agreement providing for the terms of reimbursement,

1 allowable costs, financial reporting, and any other requirements
2 necessary to complete the transaction.

3 (3) The state budget director retains the authority and
4 fiduciary responsibility normally associated with the maintenance
5 of the public's financial and policy interests relative to state-
6 financed construction projects. The state budget director may take
7 appropriate action to protect the public's financial and policy
8 interests, including, but not limited to, rescinding subsection (2)
9 reimbursement payments for construction of the facility for rare
10 isotope beams project should Michigan State University or the
11 United States department of energy not provide the necessary
12 resources to complete the project. The state budget director shall
13 provide notification to the senate and house appropriations
14 committees, senate fiscal agency, house fiscal agency, and the
15 Michigan strategic fund within 10 days of exercising the authority
16 under this subsection.

17 (4) The department of technology, management and budget may
18 assist the Michigan strategic fund with implementation of this
19 program for purposes of administrative efficiency.

20 Sec. 1038. In addition to the amounts appropriated in part 1,
21 the land bank fast track authority may expend revenues received
22 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
23 124.774, for the purposes authorized by the act, including, but not
24 limited to, the acquisition, lease, management, demolition,
25 maintenance, or rehabilitation of real or personal property,
26 payment of debt service for notes or bonds issued by the authority,
27 and other expenses to clear or quiet title property held by the

1 authority.

2 Sec. 1039. The fund shall provide a report by February 15 to
3 the senate and house of representatives standing committees on
4 appropriations subcommittees on general government, the state
5 budget director, and the fiscal agencies on the status of the
6 skilled trades training program funded in part 1. The report shall
7 include the following:

8 (a) The number of awardees participating in the program and
9 the names of those awardees organized by major industry group.

10 (b) The amount of funding received by each awardee under the
11 program.

12 (c) Amount of funding leveraged from each awardee or other
13 funding source for each awardee project.

14 (d) Training models established by each awardee.

15 (e) The number of individuals enrolled in a skilled trades
16 training program by awardee.

17 (f) The number of individuals who completed the program and
18 were hired by awardee.

19 Sec. 1040. As a condition of receiving funds in part 1, the
20 fund shall utilize MAIN, or a successor MDTMB-administered
21 administrative information system used across state government, as
22 an appropriation and expenditure reporting system to track all
23 financial transactions with individual vendors, contractual
24 partners, grantees, recipients of business incentives, and
25 recipients of other economic assistance. Encumbrances and
26 expenditures shall be reported in a timely manner.

27 Sec. 1041. From the funds appropriated in part 1 for business

1 attraction and community revitalization, the fund shall request the
2 transfer by the state treasurer of not more than 60% of the funds
3 prior to April 1, 2014.

4 Sec. 1050. (1) The fund shall publish the "activities
5 classification structure data book" for Michigan community colleges
6 on or before March 1.

7 (2) The fund shall compile information received from community
8 colleges on North American Indian tuition waivers granted pursuant
9 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this
10 compilation to the house and senate appropriations subcommittees on
11 community colleges, the fiscal agencies, and the state budget
12 director by March 1.

13 (3) The fund shall compile information received from community
14 colleges on the number and types of associate degrees and other
15 certificates awarded during the previous fiscal year and shall
16 submit this compilation to the house and senate appropriations
17 subcommittees on community colleges, the fiscal agencies, and the
18 state budget director by March 1.

19 (4) The fund shall place the reports required in this section
20 on a publicly available website.

21 Sec. 1053. The appropriation in part 1 for precollege
22 engineering is for precollege programs in engineering and sciences.
23 The fund shall allocate 1/2 of the appropriated amount to the
24 Detroit precollege engineering program and the Grand Rapids area
25 precollege engineering program which were appropriated funds under
26 2005 PA 156.

27 Sec. 1054. From the funds appropriated in part 1 for workforce

1 programs subgrantees, the fund may allocate funding for grants to
2 nonprofit organizations that offer programs to workforce investment
3 act - eligible youth focusing on entrepreneurship, work-readiness
4 skills, job shadowing, and financial literacy. Organizations
5 eligible for funding under this section must have the capacity to
6 provide similar programs in urban areas, as determined by the
7 United States bureau of the census according to the most recent
8 federal decennial census. Additionally, programs eligible for
9 funding under this section must include the participation of local
10 business partners. The fund shall develop other appropriate
11 eligibility requirements to ensure compliance with applicable
12 federal rules and regulations.

13 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

14 Sec. 1060. The fund shall administer the PATH training program
15 in accordance with the requirements of section 407(d) of title IV
16 of the social security act, 42 USC 607, the state social welfare
17 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable
18 laws and regulations.

19 Sec. 1062. The fund shall make available, in person or by
20 telephone, 1 disabled veterans outreach program specialist or local
21 veterans employment representative to Michigan works! service
22 centers, as resources permit, during hours of operation, and shall
23 continue to make the appropriate placement of veterans and disabled
24 veterans a priority.

25 Sec. 1063. (1) In addition to the funds appropriated in part
26 1, any unencumbered and unrestricted federal workforce investment
27 act or trade adjustment assistance funds available from prior

1 fiscal years are appropriated for the purposes originally intended.

2 (2) The fund shall report by January 15 to the subcommittees,
3 the fiscal agencies, and the state budget office on the amount by
4 fiscal year of federal workforce investment act funds appropriated
5 under this section.

6 Sec. 1068. (1) Of the funds appropriated in part 1 for the
7 workforce training programs, the fund shall provide a report by
8 February 1 to the senate and house of representatives standing
9 committees on appropriations subcommittees on general government,
10 the state budget director, and the fiscal agencies on the status of
11 the workforce training programs. The report shall include the
12 following:

13 (a) The amount of funding allocated to each Michigan works!
14 agency and the total funding allocated to the workforce training
15 programs statewide by fund source.

16 (b) The number of participants enrolled in education or
17 training programs by each Michigan works! agency.

18 (c) The average duration of training for training program
19 participants by each Michigan works! agency.

20 (d) The number of participants enrolled in remedial education
21 programs and the number of participants enrolled in literacy
22 programs.

23 (e) The number of participants enrolled in programs at 2-year
24 institutions.

25 (f) The number of participants enrolled in 4-year
26 institutions.

27 (g) The number of participants enrolled in proprietary schools

or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(2) Data collection for the report shall be for the period October 1, 2012 through September 30, 2013.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2013-2014

		Beginning		
		Available	Estimated	Ending
	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
OPERATING FUNDS				
General fund/general purpose	0110	278.4	8,973.8	15.7
General fund/special purpose		1,007.0	24,628.1	193.5

1	Special Revenue Funds:				
2	Countercyclical budget and				
3	economic stabilization	0111	505.8	0.7	506.5
4	Game and fish protection	0112	5.9	65.5	6.1
5	Michigan employment security act				
6	administration	0113	0.0	5.5	0.0
7	State aeronautics	0114	2.2	102.5	0.0
8	Michigan veterans' benefit				
9	trust	0115	3.3	5.9	3.3
10	State trunkline	0116	0.0	1,855.0	0.0
11	Michigan state waterways	0117	4.3	26.5	4.4
12	Blue Water Bridge	0118	0.0	24.4	0.0
13	Michigan transportation	0119	0.0	1,882.5	0.0
14	Comprehensive transportation	0120	14.0	428.6	1.9
15	School aid	0122	0.0	13,426.9	0.0
16	Game and fish protection trust	0124	0.0	8.6	0.0
17	State park improvement	0125	2.0	53.6	3.2
18	Forest development	0126	0.0	29.2	0.0
19	Michigan natural resources				
20	trust	0129	24.2	25.6	24.2
21	Michigan state parks endowment	0130	7.7	48.2	7.5
22	Safety education and training	0131	6.2	9.4	5.1
23	Bottle deposit	0136	14.6	14.1	6.0
24	State construction code	0138	13.1	10.3	3.8
25	Children's trust	0139	1.1	2.1	1.1
26	State casino gaming	0140	8.0	38.3	2.6
27	Michigan nongame fish and				

1	wildlife	0143	0.1	0.5	0.1
2	Michigan merit award trust	0154	62.0	118.7	62.4
3	Outdoor recreation legacy	0162	0.6	3.0	0.6
4	Off-road vehicle account	0163	1.1	3.3	1.1
5	Snowmobile account	0164	3.9	10.8	3.8
6	Silicosis dust disease				
7	and logging	0870	1.6	1.3	1.6
8	Utility consumer representation	0893	2.1	0.5	1.7
9	TOTALS		\$1,968.8	\$51,803.4	\$856.2

10 PART 2A

11 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

12 FOR FISCAL YEAR 2014-2015

13 **GENERAL SECTIONS**

14 Sec. 1201. It is the intent of the legislature to provide

15 appropriations for the fiscal year ending on September 30, 2015 for

16 the line items listed in part 1. The fiscal year 2014-2015

17 appropriations are anticipated to be the same as those for fiscal

18 year 2013-2014, except that the line items will be adjusted for

19 changes in caseload and related costs, federal fund match rates,

20 economic factors, and available revenue. These adjustments will be

21 determined after the January 2014 consensus revenue estimating

22 conference.

23 Sec. 1202. It is the intent of the legislature that the

24 department identify the amounts for normal retirement costs and

25 legacy retirement costs for the fiscal year ending on September 30,

1 2015 for the line items listed in part 1.