

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 771, entitled

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

John Proos

John Walsh

Roger Kahn

Rob VerHeulen

Bert Johnson

Pam Faris

Conferees for the Senate

Conferees for the House

SUBSTITUTE FOR

SENATE BILL NO. 771

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the judiciary for the
4 fiscal year ending September 30, 2015, from the following funds:

5 JUDICIARY

6 APPROPRIATION SUMMARY

7	Full-time equated exempted positions.....	488.0
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8	GROSS APPROPRIATION.....	\$	287,767,600
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9 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers	2,364,400
3	ADJUSTED GROSS APPROPRIATION.....	\$ 285,403,200
4	Federal revenues:	
5	Total federal revenues.....	6,437,400
6	Special revenue funds:	
7	Total local revenues.....	7,241,100
8	Total private revenues.....	944,800
9	Total other state restricted revenues.....	84,252,500
10	State general fund/general purpose.....	\$ 186,527,400
11	Sec. 102. SUPREME COURT	
12	Full-time equated exempted positions.....	246.0
13	Supreme court administration--92.0 FTE positions	\$ 13,371,800
14	Judicial institute--13.0 FTE positions	2,166,300
15	State court administrative office--61.0 FTE positions	11,873,900
16	Judicial information systems--22.0 FTE positions	3,072,200
17	Direct trial court automation support--44.0 FTE	
18	positions	7,241,100
19	Foster care review board--10.0 FTE positions	1,290,800
20	Community dispute resolution--3.0 FTE positions	2,368,400
21	Other federal grants.....	275,100
22	Drug treatment courts.....	10,958,000
23	Mental health courts and diversion services--1.0 FTE	
24	position	5,834,800
25	Veterans courts.....	500,000
26	Community court pilot project.....	20,000
27	Swift and sure sanctions program.....	6,000,000

1	Next generation Michigan court system.....	<u>4,125,000</u>
2	GROSS APPROPRIATION.....	\$ 69,097,400
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from department of state police.....	1,500,000
6	IDG from department of corrections.....	50,000
7	IDG from state police - Michigan justice training fund	339,700
8	Federal revenues:	
9	DOJ, victims assistance programs.....	56,500
10	DOJ, drug court training and evaluation.....	300,000
11	DOT, national highway traffic safety administration..	2,204,300
12	HHS, access and visitation grant.....	613,500
13	HHS, children's justice grant.....	229,900
14	HHS, court improvement project.....	1,293,300
15	HHS, title IV-D child support program.....	1,012,000
16	HHS, title IV-E foster care program.....	387,300
17	Other federal grant revenues.....	275,100
18	Special revenue funds:	
19	Local - user fees.....	7,241,100
20	Private.....	188,500
21	Private - interest on lawyers trust accounts.....	259,200
22	Private - state justice institute.....	414,300
23	Community dispute resolution fund.....	2,368,400
24	Court of appeals filing/motion fees.....	1,641,800
25	Law exam fees.....	641,100
26	Drug court fund.....	1,920,500
27	Miscellaneous revenue.....	271,300

1	Justice system fund.....	568,100
2	State court fund.....	378,000
3	State general fund/general purpose.....	\$ 44,943,500
4	Sec. 103. COURT OF APPEALS	
5	Full-time equated exempted positions.....	175.0
6	Court of appeals operations--175.0 FTE positions.....	\$ <u>22,708,200</u>
7	GROSS APPROPRIATION.....	\$ 22,708,200
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 22,708,200
10	Sec. 104. BRANCHWIDE APPROPRIATIONS	
11	Full-time equated exempted positions.....	4.0
12	Branchwide appropriations--4.0 FTE positions.....	\$ <u>8,772,700</u>
13	GROSS APPROPRIATION.....	\$ 8,772,700
14	Appropriated from:	
15	State general fund/general purpose.....	\$ 8,772,700
16	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION	
17	Full-time judges positions	593.0
18	Supreme court justices' salaries--7.0 justices.....	\$ 1,152,300
19	Court of appeals judges' salaries--27.0 judges.....	4,126,700
20	District court judges' state base salaries--243.0	
21	judges	22,581,700
22	District court judicial salary standardization.....	11,156,700
23	Probate court judges' state base salaries--103.0	
24	judges	9,627,900
25	Probate court judicial salary standardization.....	4,669,600
26	Circuit court judges' state base salaries--213.0	
27	judges	20,181,700

1	Circuit court judicial salary standardization.....	9,796,400
2	Judges' retirement system defined contributions.....	4,220,100
3	OASI, social security.....	<u>5,563,300</u>
4	GROSS APPROPRIATION.....	\$ 93,076,400
5	Appropriated from:	
6	Special revenue funds:	
7	Court fee fund.....	2,988,100
8	State general fund/general purpose.....	\$ 90,088,300
9	Sec. 106. JUDICIAL AGENCIES	
10	Full-time equated exempted positions..... 7.0	
11	Judicial tenure commission--7.0 FTE positions.....	\$ <u>1,120,700</u>
12	GROSS APPROPRIATION.....	\$ 1,120,700
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 1,120,700
15	Sec. 107. INDIGENT DEFENSE - CRIMINAL	
16	Full-time equated exempted positions..... 55.0	
17	Appellate public defender program--44.0 FTE positions	\$ 6,816,500
18	Appellate assigned counsel administration--7.0 FTE	
19	positions	1,063,600
20	Michigan indigent defense commission--4.0 FTE	
21	positions	<u>1,000,000</u>
22	GROSS APPROPRIATION.....	\$ 8,880,100
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from state police - Michigan justice training fund	474,700
26	Federal revenues:	
27	Other federal grant revenues.....	65,500

1	Special revenue funds:	
2	Private - interest on lawyers trust accounts	82,800
3	Miscellaneous revenue	133,200
4	State general fund/general purpose	\$ 8,123,900
5	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE	
6	Indigent civil legal assistance	\$ <u>7,937,000</u>
7	GROSS APPROPRIATION	\$ 7,937,000
8	Appropriated from:	
9	Special revenue funds:	
10	State court fund	7,937,000
11	State general fund/general purpose	\$ 0
12	Sec. 109. TRIAL COURT OPERATIONS	
13	Court equity fund reimbursements	\$ 60,835,100
14	Judicial technology improvement fund	4,815,000
15	Drug case-flow program	250,000
16	Drunk driving case-flow program	3,300,000
17	Juror compensation reimbursement	<u>6,600,000</u>
18	GROSS APPROPRIATION	\$ 75,800,100
19	Appropriated from:	
20	Special revenue funds:	
21	Court equity fund	50,440,000
22	Judicial technology improvement fund	4,815,000
23	Drug fund	250,000
24	Drunk driving fund	3,300,000
25	Juror compensation fund	6,600,000
26	State general fund/general purpose	\$ 10,395,100
27	Sec. 110. ONE-TIME APPROPRIATIONS	

1	Full-time equated exempted positions.....	1.0	
2	Trial court innovation fund--1.0 FTE position.....	\$	<u>375,000</u>
3	GROSS APPROPRIATION.....	\$	375,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	375,000

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$270,779,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$139,407,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

SUPREME COURT

State court administrative office.....	\$	162,500
Drug treatment courts.....		10,658,000
Mental health courts and diversion services.....		5,722,800
Veterans courts.....		500,000
Swift and sure sanctions program.....		5,900,000
Next generation Michigan court system.....		4,125,000

TRIAL COURT OPERATIONS

1	Court equity fund reimbursements.....	\$	60,835,100
2	Judicial technology improvement fund.....		4,815,000
3	Trial court innovation fund.....		337,500
4	Drunk driving case-flow program.....		3,300,000
5	Drug case-flow program.....		250,000
6	Juror compensation reimbursement.....		6,600,000
7	JUSTICES' AND JUDGES' COMPENSATION		
8	District court judicial salary standardization.....	\$	11,156,700
9	Probate court judges' state base salaries.....		9,627,900
10	Probate court judicial salary standardization.....		4,669,600
11	Circuit court judicial salary standardization.....		9,796,400
12	Grant to OASI contribution fund, employers share,		
13	social security		<u>950,900</u>
14	TOTAL.....	\$	139,407,400

15 Sec. 202. (1) The appropriations authorized under this part
16 and part 1 are subject to the management and budget act, 1984 PA
17 431, MCL 18.1101 to 18.1594.

18 (2) Funds appropriated in part 1 to an entity within the
19 judicial branch shall not be expended or transferred to another
20 account without written approval of the authorized agent of the
21 judicial entity. If the authorized agent of the judicial entity
22 notifies the state budget director of its approval of an
23 expenditure or transfer, the state budget director shall
24 immediately make the expenditure or transfer. The authorized
25 judicial entity agent shall be designated by the chief justice of
26 the supreme court.

27 Sec. 203. As used in this part and part 1:

1 (a) "DOJ" means the United States department of justice.

2 (b) "DOT" means the United States department of
3 transportation.

4 (c) "FTE" means full-time equated.

5 (d) "HHS" means the United States department of health and
6 human services.

7 (e) "IDG" means interdepartmental grant.

8 (f) "OASI" means old age survivor's insurance.

9 Sec. 204. The judicial branch shall not take disciplinary
10 action against an employee for communicating with a member of the
11 legislature or his or her staff.

12 Sec. 205. It is the intent of the legislature that judges who
13 are presiding over a hearing on a foster care case shall publicly
14 acknowledge and request the input of the foster parent or foster
15 parents during the hearing.

16 Sec. 207. If the judicial branch makes any changes to a foster
17 care family service plan before its finalization, it is the intent
18 of the legislature that the presiding judge provide an explanation
19 for any changes to that plan in the court record.

20 Sec. 208. The reporting requirements of this part shall be
21 completed with the approval of, and at the direction of, the
22 supreme court, except as otherwise provided in this part. The
23 judicial branch shall use the Internet to fulfill the reporting
24 requirements of this part. This may include transmission of reports
25 via electronic mail to the recipients identified for each reporting
26 requirement, or it may include placement of reports on an Internet
27 or Intranet site.

1 Sec. 209. (1) If funds become available in part 1 for juvenile
2 justice vision 20/20, the state court administrative office shall
3 implement the information technology services and projects
4 described in subsection (2).

5 (2) The state court administrative office shall use the funds
6 described in subsection (1) to implement a data exchange for use by
7 circuit and probate courts, private juvenile justice agencies, and
8 the state court administrative office under the guidance of
9 appropriate data sharing agreements that tracks statistical and
10 demographic data on juveniles referred to the family division of
11 the circuit court, otherwise known as the juvenile courts, after
12 successful implementation and evaluation of the existing pilot
13 database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties.

14 (3) It is the intent of the legislature that the purpose of
15 the project is to implement a new juvenile justice data sharing
16 model that will track data on juveniles referred to the courts. The
17 project will be accomplished by local court staff, state employees,
18 contracts with private vendors, and juvenile justice stakeholders.
19 The total estimated cost of the project is \$5,550,000.00. The
20 tentative completion date is September 30, 2019. The data exchange
21 shall be compatible with the Michigan statewide automated child
22 welfare information system.

23 (4) If funding becomes available for the project, the state
24 court administrative office shall submit a report by March 1 to the
25 senate and house appropriations subcommittees on judiciary, the
26 senate and house fiscal agencies, the senate and house policy
27 offices, and the state budget office on the status of the

1 implementation items described in subsections (1) and (2) should
2 funding become available.

3 Sec. 211. From the funds appropriated in part 1, the judicial
4 branch shall establish an interagency agreement with the department
5 of human services and the department of corrections linking the
6 swift and sure sanctions program with the Michigan rehabilitative
7 services program. Funds shall be used to contract with accredited,
8 community-based rehabilitation organizations for job placement and
9 other support services for eligible probationers. The purpose of
10 this relationship is to utilize synergies that exist between the
11 client bases and determine eligibility of offenders in the swift
12 and sure sanctions program for services rendered by the Michigan
13 rehabilitative services program. These funds shall be used to
14 assist individuals who have a history of probation violations and
15 mental health needs but shall not be used for individuals who are
16 currently incarcerated. If future legislation allows for parolees
17 to participate in the swift and sure sanctions program under
18 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
19 771A.1 to 771A.8, funds may be utilized for individuals
20 participating as parolees.

21 Sec. 212. The judicial branch shall receive and retain copies
22 of all reports funded from appropriations in part 1. Federal and
23 state guidelines for short-term and long-term retention of records
24 shall be followed. The judicial branch may electronically retain
25 copies of reports unless otherwise required by federal and state
26 guidelines.

27 Sec. 214. Funds appropriated in part 1 shall not be used for

1 the purchase of foreign goods or services, or both, if
2 competitively priced and of comparable quality American goods or
3 services, or both, are available. Preference shall be given to
4 goods or services, or both, manufactured or provided by Michigan
5 businesses, if they are competitively priced and of comparable
6 quality. In addition, preference shall be given to goods or
7 services, or both, that are manufactured or provided by Michigan
8 businesses owned and operated by veterans, if they are
9 competitively priced and of comparable quality.

10 Sec. 215. Not later than January 1 of each year, the state
11 court administrative office shall prepare a report on out-of-state
12 travel listing all travel by judicial branch employees outside this
13 state in the immediately preceding fiscal year that was funded in
14 whole or in part with funds appropriated in the budget for the
15 judicial branch. The report shall be submitted to the senate and
16 house of representatives standing committees on appropriations, the
17 senate and house fiscal agencies, and the state budget director.
18 The report shall include the following information:

19 (a) The dates of each travel occurrence.

20 (b) The transportation and related costs of each travel
21 occurrence, including the proportion funded with state general
22 fund/general purpose revenues, the proportion funded with state
23 restricted revenues, the proportion funded with federal revenues,
24 and the proportion funded with other revenues.

25 Sec. 219. Not later than November 30, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total general fund/general purpose appropriation lapses at the

1 close of the prior fiscal year. This report shall summarize the
2 projected year-end general fund/general purpose appropriation
3 lapses by major program or program areas. The report shall be
4 transmitted to the chairpersons of the senate and house
5 appropriations committees and the senate and house fiscal agencies.

6 Sec. 221. From the funds appropriated in part 1, the judicial
7 branch shall develop, post, and maintain, on a user-friendly and
8 publicly accessible Internet site, all expenditures made by the
9 judicial branch within a fiscal year. The posting shall include the
10 purpose for which each expenditure is made. The judicial branch
11 shall not provide financial information on its website under this
12 section if doing so would violate a federal or state law, rule,
13 regulation, or guideline that establishes privacy or security
14 standards applicable to that financial information.

15 Sec. 222. Within 14 days after the release of the executive
16 budget recommendation, the judicial branch shall cooperate with the
17 state budget office to provide the chairpersons of the senate and
18 house appropriations committees, the chairpersons of the senate and
19 house appropriations subcommittees on judiciary, and the senate and
20 house fiscal agencies with an annual report on estimated state
21 restricted fund balances, state restricted fund projected revenues,
22 and state restricted fund expenditures for the fiscal years ending
23 September 30, 2014 and September 30, 2015.

24 Sec. 223. The judiciary shall maintain, on a publicly
25 accessible website, a scorecard that identifies, tracks, and
26 regularly updates key metrics that are used to monitor and improve
27 the judiciary's performance.

1 Sec. 224. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2015 are \$14,307,500.00. From this amount, total appropriations
4 for judiciary pension-related legacy costs are estimated at
5 \$7,996,600.00. Total appropriations for judiciary retiree health
6 care legacy costs are estimated at \$6,310,900.00.

7 Sec. 225. (1) For each new program or program expansion for
8 which funds in excess of \$500,000.00 are appropriated in part 1,
9 the judiciary shall identify specific benchmarks intended to
10 measure the performance or return on taxpayer investment of the
11 program and its associated expenditures.

12 (2) By November 1, the judiciary shall report the proposed
13 benchmarks to the senate and house appropriations subcommittee on
14 judiciary, to the senate and house fiscal agencies, and to the
15 state budget director.

16 (3) The judiciary shall provide an update on its progress in
17 achieving those benchmarks at an appropriations subcommittee
18 meeting called for the purpose of discussing benchmarks and their
19 status.

20 (4) It is the intent of the legislature that, beginning with
21 the budget for the fiscal year ending September 30, 2016, any
22 proposal for a new program or an expansion of an existing program
23 in excess of \$500,000.00 initiated by the executive branch or the
24 legislature shall include, as part of the original proposal or
25 budget request, a list of benchmarks intended to measure the
26 performance or return on taxpayer investment of the program or
27 spending increase.

1 **JUDICIAL BRANCH**

2 Sec. 301. Pursuant to the appropriations in part 1, the direct
3 trial court automation support program of the state court
4 administrative office shall recover direct and overhead costs from
5 trial courts by charging for services rendered. The fee shall cover
6 the actual costs incurred to the direct trial court automation
7 support program in providing the service, including development of
8 future versions of case management systems.

9 Sec. 302. Funds appropriated within the judicial branch shall
10 not be expended by any component within the judicial branch without
11 the approval of the supreme court.

12 Sec. 303. Of the amount appropriated in part 1 for the
13 judicial branch, \$511,900.00 is allocated for circuit court
14 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
15 costs associated with the court of claims.

16 Sec. 306. The supreme court and the state court administrative
17 office shall continue to maintain, as a priority, the assisting of
18 local trial courts in improving the collection of judgments.

19 Sec. 307. From the funds appropriated in part 1 for mental
20 health courts and diversion services, \$1,730,000.00 is intended to
21 address the recommendations of the mental health diversion council.

22 Sec. 308. If sufficient funds are not available from the court
23 fee fund to pay judges' compensation, the difference between the
24 appropriated amount from that fund for judges' compensation and the
25 actual amount available after the amount appropriated for trial
26 court reimbursement is made shall be appropriated from the state

1 general fund for judges' compensation.

2 Sec. 309. By April 1, the state court administrative office
3 shall provide an update on the status of the mental health courts
4 to the state budget director, the senate and house appropriations
5 subcommittees on judiciary, and the senate and house fiscal
6 agencies.

7 Sec. 310. From the funds appropriated in part 1 for drug
8 treatment court programs, with the approval of and at the
9 discretion of the supreme court, the state court administrative
10 office shall evaluate and collect data on the performance of drug
11 treatment court programs. The state court administrative office
12 shall provide an annual review of the performance of drug courts as
13 prescribed in section 1078(6) of the revised judicature act of
14 1961, 1961 PA 236, MCL 600.1078. Both of the following apply to
15 that annual review:

16 (a) It shall include measures of the impact of drug court
17 programs in changing offender criminal involvement (recidivism) and
18 substance abuse and in reducing prison admissions.

19 (b) It shall be completed no later than April 1 of each year
20 and shall also be provided to the senate and house appropriations
21 subcommittees on judiciary, the senate and house fiscal agencies,
22 and the state budget director.

23 Sec. 311. (1) The funds appropriated in part 1 for drug
24 treatment courts shall be administered by the state court
25 administrative office to operate drug treatment court programs. A
26 drug treatment court shall be responsible for handling cases
27 involving substance abusing nonviolent offenders through

1 comprehensive supervision, testing, treatment services, and
2 immediate sanctions and incentives. A drug treatment court shall
3 use all available county and state personnel involved in the
4 disposition of cases including, but not limited to, parole and
5 probation agents, prosecuting attorneys, defense attorneys, and
6 community corrections providers. The funds may be used in
7 connection with other federal, state, and local funding sources.

8 (2) From the funds appropriated in part 1, the chief justice
9 shall allocate sufficient funds for the judicial institute to
10 provide in-state training for those identified in subsection (1),
11 including training for new drug treatment court judges.

12 (3) For drug treatment court grants, consideration for
13 priority may be given to those courts where higher instances of
14 substance abuse cases are filed.

15 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
16 grant funding as an interdepartmental grant from the department of
17 state police to be used for expansion of drug treatment courts, to
18 assist in avoiding prison bed space growth for nonviolent offenders
19 in collaboration with the department of corrections.

20 Sec. 312. From the funds appropriated in part 1, the state
21 court administrator shall produce a statistical report regarding
22 the implementation of the parental rights restoration act, 1990 PA
23 211, MCL 722.901 to 722.908, as it pertains to minors seeking a
24 court-issued waiver of parental consent. In accordance with section
25 208, the state court administrative office shall report the total
26 number of petitions filed and the total number of petitions granted
27 under that act.

1 Sec. 317. Funds appropriated in part 1 shall not be used for
2 the permanent assignment of state-owned vehicles to justices or
3 judges or any other judicial branch employee. This section does not
4 preclude the use of state-owned motor pool vehicles for state
5 business in accordance with approved guidelines.

6 Sec. 318. The funds appropriated in part 1 for the community
7 court pilot project shall be used for the purposes of administering
8 a pilot program of neighborhood-focused community courts. The state
9 court administrative office shall work collaboratively with the
10 designated courts when establishing the community courts.

11 Sec. 320. (1) From the funds appropriated in part 1 for the
12 swift and sure sanctions program, the state court administrative
13 office shall administer a program to distribute grants to
14 qualifying courts in accordance with the objectives and
15 requirements of the probation swift and sure sanctions act, chapter
16 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to
17 771A.8. Of the \$6,000,000.00 designated for the program, not more
18 than \$100,000.00 shall be available to the state court
19 administrative office to pay for employee costs associated with the
20 administration of the program funds. Courts interested in
21 participating in the swift and sure sanctions program may apply to
22 the state court administrative office for a portion of the funds
23 appropriated in part 1 under this section.

24 (2) By April 1, the state court administrative office shall
25 provide a report on the courts that receive funding under the swift
26 and sure sanctions program described in subsection (1) to the state
27 budget director, the senate and house appropriations subcommittees

1 on the judiciary, and the senate and house fiscal agencies. The
2 report shall include all of the following:

3 (a) The number of offenders who participate in the program.

4 (b) The criminal history of offenders who participate in the
5 program.

6 (c) The recidivism rate of offenders who participate in the
7 program, including the rate of return to jail, prison, or both.

8 (d) A detailed description of the establishment and parameters
9 of the program.

10 (3) As used in this section, "program" means a swift and sure
11 sanctions program described in subsection (1).

12 Sec. 321. It is the intent of the legislature that the
13 judicial branch support a statewide legal self-help Internet
14 website and local nonprofit self-help centers that use the
15 statewide website to provide assistance to individuals representing
16 themselves in civil legal proceedings. The state court
17 administrative office shall summarize the costs of maintaining the
18 website, provide statistics on the number of people visiting the
19 website, and provide information on content usage, form completion,
20 and user feedback. By March 1, the state court administrative
21 office shall report this information for the preceding fiscal year
22 to the senate and house appropriations subcommittees on judiciary,
23 the senate and house fiscal agencies, and the state budget
24 director.

25 Sec. 322. If Byrne formula grant funding is awarded to the
26 state appellate defender, the state appellate defender office may
27 receive and expend Byrne formula grant funds in an amount not to

1 exceed \$250,000.00 as an interdepartmental grant from the
2 department of state police. If the appellate defender appointed
3 under section 3 of the appellate defender act, 1978 PA 620, MCL
4 780.713, receives federal grant funding from the department of
5 justice in excess of the amount appropriated in part 1, the office
6 of appellate defender may receive and expend grant funds in an
7 amount not to exceed \$300,000.00 as other federal grants.

8 Sec. 323. The state court administrative office shall provide
9 courts with a quarterly listing of out-of-state placements of
10 juveniles by each court. The state court administrative office
11 shall also provide each judge who hears juvenile matters with the
12 annual listing of per diem costs of the public and private
13 residential care facilities located or doing business in this
14 state, and the recidivism data for each facility, if available, as
15 provided by the department of human services. The courts shall
16 acknowledge receipt of this information.

17 PART 2A

18 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

19 FOR FISCAL YEAR 2015-2016

20 GENERAL SECTIONS

21 Sec. 1201. It is the intent of the legislature to provide
22 appropriations for the fiscal year ending on September 30, 2016 for
23 the line items listed in part 1. The fiscal year 2015-2016
24 appropriations are anticipated to be the same as those for fiscal
25 year 2014-2015, except that the line items will be adjusted for

1 changes in caseload and related costs, federal fund match rates,
2 economic factors, and available revenue. These adjustments will be
3 determined after the January 2015 consensus revenue estimating
4 conference.