

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 774, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

Mike Green

Jon Bumstead

Roger Kahn

Michael D. McCready

Hoon-Yung Hopgood

Terry L. Brown

Conferees for the Senate

Conferees for the House

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

1 PART 1

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2015, from the
5 following funds:

7 APPROPRIATION SUMMARY

TMV

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers	1,355,100	
4	ADJUSTED GROSS APPROPRIATION	\$ 383,330,300	
5	Federal revenues:		
6	Total federal revenues	67,954,500	
7	Special revenue funds:		
8	Total private revenues	10,286,300	
9	Total other state restricted revenues	256,498,000	
10	State general fund/general purpose	\$ 48,591,500	
11	State general fund/general purpose schedule:		
12	Ongoing state general fund/general		
13	purpose	43,841,500	
14	One-time state general fund/general		
15	purpose	4,750,000	
16	FUND SOURCE SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	2,222.3	
19	GROSS APPROPRIATION	\$ 384,685,400	
20	Interdepartmental grant revenues:		
21	IDG, land acquisition services to work orders	229,100	
22	IDG, MacMullan conference center revenue	1,126,000	
23	Total interdepartmental grants and intradepartmental		
24	transfers	1,355,100	
25	ADJUSTED GROSS APPROPRIATION	\$ 383,330,300	
26	Federal revenues:		
27	Federal funds	67,954,500	

1	Total federal revenues.....	67,954,500
2	Special revenue funds:	
3	Private - Mann house trust fund.....	15,000
4	Private funds.....	7,771,300
5	State parks - private funds.....	2,500,000
6	Total private revenues	10,286,300
7	Cervidae licensing and inspection fees.....	136,900
8	Clean Michigan initiative fund.....	29,100
9	Commercial forest fund.....	28,600
10	Fire equipment fund.....	663,300
11	Forest development fund.....	31,789,400
12	Forest land user charges.....	281,500
13	Forest recreation account.....	2,210,300
14	Game and fish protection fund.....	78,493,100
15	Game and fish protection fund - deer habitat reserve .	2,161,700
16	Game and fish protection fund - fisheries settlement .	945,100
17	Game and fish protection fund - turkey permit fees ...	1,079,900
18	Game and fish protection fund - waterfowl fees	159,100
19	Game and fish protection fund - waterfowl hunt stamp .	3,000,000
20	Game and fish protection fund - wildlife management	
21	public education fund	1,600,000
22	Game and fish protection fund - wildlife resource	
23	protection fund	1,119,600
24	Game and fish protection fund - youth hunting and	
25	fishing education and outreach fund.....	96,100
26	History fees fund.....	229,300
27	Invasive species fund.....	30,300

1	Land exchange facilitation fund.....	6,101,200
2	Local public recreation facilities fund.....	1,089,800
3	Mackinac Island state park fund.....	1,848,200
4	Mackinac Island state park operation fund.....	192,200
5	Marine safety fund.....	3,066,500
6	Michigan heritage publications fund.....	38,800
7	Michigan natural resources trust fund.....	1,255,300
8	Michigan state parks endowment fund.....	27,467,600
9	Michigan state waterways fund.....	21,870,800
10	Michigan trailways fund.....	15,400
11	Museum operations fund.....	498,000
12	Nongame wildlife fund.....	503,200
13	Off-road vehicle safety education fund.....	200,200
14	Off-road vehicle trail improvement fund.....	6,010,600
15	Park improvement fund.....	46,937,200
16	Permanent snowmobile trail easement fund.....	700,000
17	Public use and replacement deed fees.....	30,600
18	Recreation improvement account.....	1,024,600
19	Recreation passport fees.....	3,291,900
20	Snowmobile registration fee revenue.....	1,217,300
21	Snowmobile trail improvement fund.....	9,033,400
22	Sportsmen against hunger fund.....	51,900
23	Total other state restricted revenues.....	256,498,000
24	State general fund/general purpose.....	\$ 48,591,500
25	Sec. 102. EXECUTIVE OPERATIONS	
26	Full-time equated unclassified positions.....	6.0
27	Full-time equated classified positions.....	11.6

1	Natural resources commission.....	\$	77,100
2	Unclassified salaries--6.0 FTE positions		724,700
3	Executive direction--11.6 FTE positions		<u>2,199,700</u>
4	GROSS APPROPRIATION.....	\$	3,001,500
5	Appropriated from:		
6	Special revenue funds:		
7	Forest development fund.....		358,500
8	Forest land user charges.....		5,000
9	Forest recreation account.....		19,000
10	Game and fish protection fund.....		1,191,300
11	Game and fish protection fund - deer habitat reserve .		24,400
12	Game and fish protection fund - turkey permit fees ...		14,400
13	Game and fish protection fund - waterfowl fees		400
14	Game and fish protection fund - wildlife resource		
15	protection fund		13,000
16	Land exchange facilitation fund.....		20,400
17	Marine safety fund.....		29,800
18	Michigan natural resources trust fund.....		1,500
19	Michigan state parks endowment fund.....		298,500
20	Michigan state waterways fund.....		162,400
21	Nongame wildlife fund.....		5,900
22	Off-road vehicle trail improvement fund.....		70,300
23	Park improvement fund.....		471,800
24	Recreation improvement account.....		3,300
25	Snowmobile registration fee revenue.....		10,100
26	Snowmobile trail improvement fund.....		19,400
27	Sportsmen against hunger fund.....		100

1	State general fund/general purpose	\$	282,000
2	Sec. 103. DEPARTMENT INITIATIVES		
3	Full-time equated classified positions.....	16.0	
4	Great Lakes restoration initiative	\$	5,500,000
5	Michigan conservation corps		1,000,000
6	Invasive species prevention and control--16.0 FTE		
7	positions		<u>5,000,000</u>
8	GROSS APPROPRIATION	\$	11,500,000
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds		5,500,000
12	Special revenue funds:		
13	State general fund/general purpose	\$	6,000,000
14	Sec. 104. DEPARTMENT SUPPORT SERVICES		
15	Full-time equated classified positions.....	109.5	
16	Finance and operations--106.5 FTE positions	\$	17,576,700
17	Accounting service center		1,453,500
18	Legal services--3.0 FTE positions		458,300
19	Building occupancy charges		2,720,200
20	Rent - privately owned property		488,400
21	Gifts and pass-through transactions		<u>5,000,000</u>
22	GROSS APPROPRIATION	\$	27,697,100
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, land acquisition services to work orders		229,100
26	Federal revenues:		
27	Federal funds		232,400

1	Special revenue funds:	
2	Private funds.....	5,000,000
3	Clean Michigan initiative fund.....	29,100
4	Forest development fund.....	2,272,600
5	Forest land user charges.....	11,500
6	Forest recreation account.....	62,500
7	Game and fish protection fund.....	6,798,200
8	Game and fish protection fund - deer habitat reserve .	167,000
9	Game and fish protection fund - turkey permit fees ...	115,700
10	Game and fish protection fund - waterfowl fees	2,900
11	Game and fish protection fund - wildlife resource	
12	protection fund	26,500
13	Land exchange facilitation fund.....	5,949,700
14	Local public recreation facilities fund.....	89,800
15	Marine safety fund.....	381,900
16	Michigan natural resources trust fund.....	1,231,800
17	Michigan state parks endowment fund.....	745,100
18	Michigan state waterways fund.....	457,500
19	Nongame wildlife fund.....	23,000
20	Off-road vehicle trail improvement fund.....	73,500
21	Park improvement fund.....	1,235,300
22	Public use and replacement deed fees.....	30,600
23	Recreation improvement account.....	16,300
24	Snowmobile registration fee revenue.....	50,400
25	Snowmobile trail improvement fund.....	117,000
26	Sportsmen against hunger fund.....	400
27	State general fund/general purpose.....	\$ 2,347,300

1	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
2	Full-time equated classified positions.....	136.8
3	Marketing and outreach--83.8 FTE positions.....	\$ 15,173,500
4	Michigan historical center--38.0 FTE positions.....	4,172,100
5	Archives--8.0 FTE positions.....	875,800
6	Museum stores--6.0 FTE positions.....	498,000
7	Special programs (Mann house)--1.0 FTE position.....	25,500
8	Michigan wildlife council.....	<u>1,600,000</u>
9	GROSS APPROPRIATION.....	\$ 22,344,900
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	2,119,400
13	Special revenue funds:	
14	Private - Mann house trust fund.....	15,000
15	Private funds.....	390,300
16	Forest development fund.....	130,400
17	Forest recreation account.....	16,200
18	Game and fish protection fund.....	9,565,700
19	Game and fish protection fund - wildlife management	
20	public education fund	1,600,000
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund.....	92,600
23	History fees fund.....	229,300
24	Land exchange facilitation fund.....	45,400
25	Marine safety fund.....	35,100
26	Michigan heritage publications fund.....	38,800
27	Michigan state parks endowment fund.....	87,800

1	Michigan state waterways fund.....	145,000
2	Museum operations fund.....	498,000
3	Nongame wildlife fund.....	10,500
4	Off-road vehicle safety education fund.....	57,500
5	Off-road vehicle trail improvement fund.....	30,500
6	Park improvement fund.....	2,563,200
7	Recreation passport fees.....	23,500
8	Snowmobile registration fee revenue.....	62,200
9	Snowmobile trail improvement fund.....	44,700
10	Sportsmen against hunger fund.....	50,800
11	State general fund/general purpose.....	\$ 4,493,000
12	Sec. 106. WILDLIFE MANAGEMENT	
13	Full-time equated classified positions.....	226.5
14	Wildlife management--210.5 FTE positions.....	\$ 33,945,800
15	Natural resources heritage--9.0 FTE positions.....	967,600
16	State game and wildlife area maintenance--7.0 FTE	
17	positions	<u>1,225,700</u>
18	GROSS APPROPRIATION.....	\$ 36,139,100
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	19,042,200
22	Special revenue funds:	
23	Private funds.....	186,500
24	Cervidae licensing and inspection fees.....	84,200
25	Forest development fund.....	76,700
26	Game and fish protection fund.....	11,664,000
27	Game and fish protection fund - deer habitat reserve .	1,837,300

1	Game and fish protection fund - turkey permit fees ...	884,800
2	Game and fish protection fund - waterfowl fees	152,200
3	Nongame wildlife fund.....	422,800
4	State general fund/general purpose.....	\$ 1,788,400
5	Sec. 107. FISHERIES MANAGEMENT	
6	Full-time equated classified positions.....	227.5
7	Aquatic resource mitigation--2.0 FTE positions	\$ 975,400
8	Fish production--64.0 FTE positions	10,052,600
9	Fisheries resource management--161.5 FTE positions ...	20,577,600
10	Great Lakes research vessel.....	2,000,000
11	Cormorant population mitigation program.....	<u>150,000</u>
12	GROSS APPROPRIATION.....	\$ 33,755,600
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds.....	11,061,600
16	Special revenue funds:	
17	Private funds.....	633,900
18	Game and fish protection fund.....	19,679,400
19	Game and fish protection fund - fisheries settlement .	945,100
20	Invasive species fund.....	30,300
21	State general fund/general purpose.....	\$ 1,405,300
22	Sec. 108. LAW ENFORCEMENT	
23	Full-time equated classified positions.....	276.0
24	General law enforcement--276.0 FTE positions	\$ <u>39,963,800</u>
25	GROSS APPROPRIATION.....	\$ 39,963,800
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	Federal revenues:		
2	Federal funds.....		5,860,600
3	Special revenue funds:		
4	Cervidae licensing and inspection fees.....		52,700
5	Forest development fund.....		44,600
6	Forest recreation account.....		71,700
7	Game and fish protection fund.....		19,779,900
8	Game and fish protection fund - wildlife resource		
9	protection fund		1,039,300
10	Marine safety fund.....		1,318,100
11	Michigan state parks endowment fund.....		70,200
12	Michigan state waterways fund.....		21,300
13	Off-road vehicle safety education fund.....		95,900
14	Off-road vehicle trail improvement fund.....		1,634,100
15	Park improvement fund.....		71,700
16	Snowmobile registration fee revenue.....		666,500
17	State general fund/general purpose.....	\$	9,237,200
18	Sec. 109. PARKS AND RECREATION DIVISION		
19	Full-time equated classified positions.....	891.9	
20	MacMullan conference center--15.0 FTE positions	\$	1,126,000
21	Recreational boating--163.5 FTE positions		17,176,700
22	State parks--661.4 FTE positions		62,347,200
23	Forest recreation and trails--52.0 FTE positions		6,265,700
24	State parks improvement revenue bonds - debt service .		1,175,700
25	Hart-Montague trail.....		<u>530,000</u>
26	GROSS APPROPRIATION.....	\$	88,621,300
27	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG, MacMullan conference center revenue	1,126,000
3	Federal revenues:	
4	Federal funds	1,724,100
5	Special revenue funds:	
6	Private funds	421,900
7	Forest recreation account	1,969,200
8	Michigan state parks endowment fund	19,499,300
9	Michigan state waterways fund	16,061,800
10	Michigan trailways fund	15,300
11	Off-road vehicle safety education fund	7,200
12	Off-road vehicle trail improvement fund	1,409,700
13	Park improvement fund	41,246,500
14	Recreation improvement account	328,700
15	Recreation passport fees	268,400
16	Snowmobile registration fee revenue	15,600
17	Snowmobile trail improvement fund	1,431,500
18	State general fund/general purpose	\$ 3,096,100
19	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION	
20	Full-time equated classified positions	18.0
21	Historical facilities system--13.0 FTE positions	\$ 1,848,200
22	Mackinac Island state park operations--5.0 FTE	
23	positions	<u>442,200</u>
24	GROSS APPROPRIATION	\$ 2,290,400
25	Appropriated from:	
26	Special revenue funds:	
27	Mackinac Island state park fund	1,848,200

1	Mackinac Island state park operation fund.....	192,200
2	State general fund/general purpose.....	\$ 250,000
3	Sec. 111. FOREST RESOURCES DIVISION	
4	Full-time equated classified positions.....	308.5
5	Adopt-a-forest program.....	\$ 25,000
6	Cooperative resource programs--11.0 FTE positions....	1,328,600
7	Forest management and timber market	
8	development--165.0 FTE positions.....	27,253,900
9	Forest fire equipment.....	431,500
10	Wildfire protection--108.0 FTE positions.....	13,307,400
11	Forest management initiatives--8.5 FTE positions....	838,300
12	Minerals management--16.0 FTE positions.....	<u>2,782,600</u>
13	GROSS APPROPRIATION.....	\$ 45,967,300
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds.....	3,104,900
17	Special revenue funds:	
18	Private funds.....	1,038,700
19	Commercial forest fund.....	24,200
20	Fire equipment fund.....	663,300
21	Forest development fund.....	27,414,900
22	Forest land user charges.....	226,600
23	Game and fish protection fund.....	2,394,800
24	Michigan state parks endowment fund.....	2,615,800
25	Michigan state waterways fund.....	50,200
26	State general fund/general purpose.....	\$ 8,433,900
27	Sec. 112. GRANTS	

1	Dam management grant program.....	\$	350,000
2	Deer habitat improvement partnership initiative		50,000
3	Federal - clean vessel act grants		400,000
4	Federal - forest stewardship grants		3,000,000
5	Federal - land and water conservation fund payments ..		2,566,900
6	Federal - rural community fire protection		400,000
7	Federal - urban forestry grants		1,600,000
8	Fisheries habitat improvement grants		1,500,000
9	Grants to communities - federal oil, gas, and timber		
10	payments		3,450,000
11	Grants to counties - marine safety		2,874,700
12	National recreational trails		3,900,000
13	Nonmotorized trail development and maintenance grants		1,250,000
14	Off-road vehicle safety training grants		29,200
15	Off-road vehicle trail improvement grants		2,776,400
16	Recreation improvement fund grants		657,100
17	Recreation passport local grants		1,000,000
18	Snowmobile law enforcement grants		380,100
19	Snowmobile local grants program		7,340,400
20	Trail easements		700,000
21	Wildlife habitat improvement grants		1,500,000
22	Wildlife habitat improvement grants in state forests .		<u>500,000</u>
23	GROSS APPROPRIATION	\$	36,224,800
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds		16,884,300
27	Special revenue funds:		

1	Private funds.....	100,000
2	Game and fish protection fund.....	3,500,000
3	Game and fish protection fund - deer habitat reserve .	50,000
4	Local public recreation facilities fund.....	1,000,000
5	Marine safety fund.....	1,207,300
6	Off-road vehicle safety education fund.....	29,200
7	Off-road vehicle trail improvement fund.....	2,776,400
8	Permanent snowmobile trail easement fund.....	700,000
9	Recreation improvement account.....	657,100
10	Snowmobile registration fee revenue.....	380,100
11	Snowmobile trail improvement fund.....	7,340,400
12	State general fund/general purpose.....	\$ 1,600,000
13	Sec. 113. INFORMATION TECHNOLOGY	
14	Information technology services and projects	\$ <u>10,179,600</u>
15	GROSS APPROPRIATION.....	\$ 10,179,600
16	Appropriated from:	
17	Special revenue funds:	
18	Commercial forest fund.....	4,400
19	Forest development fund.....	1,491,700
20	Forest land user charges.....	38,400
21	Forest recreation account.....	71,700
22	Game and fish protection fund.....	3,919,800
23	Game and fish protection fund - deer habitat reserve .	83,000
24	Game and fish protection fund - turkey permit fees ...	65,000
25	Game and fish protection fund - waterfowl fees	3,600
26	Game and fish protection fund - wildlife resource	
27	protection fund	40,800

1	Game and fish protection fund - youth hunting and	
2	fishing education and outreach fund.....	3,500
3	Land exchange facilitation fund.....	85,700
4	Marine safety fund.....	94,300
5	Michigan natural resources trust fund.....	22,000
6	Michigan state parks endowment fund.....	1,150,900
7	Michigan state waterways fund.....	397,600
8	Michigan trailways fund.....	100
9	Nongame wildlife fund.....	41,000
10	Off-road vehicle safety education fund.....	10,400
11	Off-road vehicle trail improvement fund.....	16,100
12	Park improvement fund.....	1,348,700
13	Recreation improvement account.....	19,200
14	Snowmobile registration fee revenue.....	32,400
15	Snowmobile trail improvement fund.....	80,400
16	Sportsmen against hunger fund.....	600
17	State general fund/general purpose.....	\$ 1,158,300
18	Sec. 114. CAPITAL OUTLAY	
19	(1) STATE PARK AND FOREST AREA IMPROVEMENTS	
20	State parks repair and maintenance.....	\$ 12,250,000
21	Wetland restoration, enhancement and acquisition.....	<u>3,000,000</u>
22	GROSS APPROPRIATION.....	\$ 15,250,000
23	Appropriated from:	
24	Special revenue funds:	
25	State parks - private funds.....	2,500,000
26	Game and fish protection fund - waterfowl hunt stamp.	3,000,000
27	Michigan state parks endowment fund.....	3,000,000

1	Recreation passport fees.....		3,000,000
2	State general fund/general purpose.....	\$	3,750,000
3	(2) WATERWAYS BOATING PROGRAM		
4	Local boating infrastructure maintenance and		
5	improvements	\$	250,000
6	State boating infrastructure maintenance.....		2,200,000
7	East Tawas state harbor, Iosco County, harbor		
8	renovation, dock replacements, dredging, fueling		
9	station, new electrical/utilities, phase I (total		
10	authorized cost is increased from \$70,000 to		
11	\$3,120,000; federal share is increased from \$0 to		
12	\$1,550,000; state share is increased from \$70,000		
13	to \$1,570,000)		3,050,000
14	Naubinway, Mackinac County, breakwater protection,		
15	dredging and engineering, phase II (total		
16	authorized cost increased from \$300,000 to		
17	\$1,800,000; state share is increased from \$210,000		
18	to \$1,710,000; local share is \$90,000).....		<u>1,500,000</u>
19	GROSS APPROPRIATION.....	\$	7,000,000
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds.....		2,425,000
23	Special revenue funds:		
24	Michigan state waterways fund.....		4,575,000
25	State general fund/general purpose.....	\$	0
26	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS		
27	River Raisin national battlefield park foundation	\$	2,000,000

1	Saginaw River feasibility study.....	280,000
2	Flint River dike repair.....	1,000,000
3	Hart-Montague trail.....	470,000
4	City of Alma/Alma College public safety land	
5	improvements	<u>1,000,000</u>
6	GROSS APPROPRIATION.....	\$ 4,750,000
7	Appropriated from:	
8	Special revenue funds:	
9	State general fund/general purpose	\$ 4,750,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2014-2015

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$305,089,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$5,123,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

GRANTS

23	Dam management grant program.....	\$ 175,000
24	Grants to counties - marine safety.....	1,207,300
25	Off-road vehicle safety training grants	29,200

1	Off-road vehicle trail improvement grants	516,000
2	Recreation improvement fund grants	65,700
3	Recreation passport local grants	1,000,000
4	Snowmobile law enforcement grants	380,100
5	CAPITAL OUTLAY	
6	Waterways boating program	\$ <u>1,750,000</u>
7	TOTAL	\$ 5,123,300

8 Sec. 202. The appropriations authorized under this part and
9 part 1 are subject to the management and budget act, 1984 PA 431,
10 MCL 18.1101 to 18.1594.

11 Sec. 203. As used in this part and part 1:

- 12 (a) "Commission" means the natural resources commission.
13 (b) "Department" means the department of natural resources.
14 (c) "FTE" means full-time equated.
15 (d) "IDG" means interdepartmental grant.
16 (e) "IDT" means intradepartmental transfer.

17 Sec. 204. (1) For each new program or program expansion for
18 which funds in excess of \$500,000.00 are appropriated in part 1,
19 the department shall identify specific benchmarks intended to
20 measure the performance or return on taxpayer investment of the
21 program and its associated expenditures. Not later than November 1,
22 2014, the department shall report the proposed benchmarks to the
23 house and senate appropriations subcommittees for that department,
24 the house and senate fiscal agencies, and the state budget
25 director. The department shall provide an update on its progress in
26 achieving those benchmarks at an appropriations subcommittee
27 meeting called for the purpose of discussing benchmarks and their

1 status.

2 (2) It is the intent of the legislature that, beginning with
 3 the budget for the fiscal year ending September 30, 2016, any
 4 proposal for a new program or an expansion of an existing program
 5 in excess of \$500,000.00 initiated by the executive branch or the
 6 legislature shall include, as part of the original proposal or
 7 budget request, a list of benchmarks intended to measure the
 8 performance or return on taxpayer investment of the program or
 9 spending increase.

10 Sec. 205. Unless otherwise specified, the department shall use
 11 the Internet to fulfill the reporting requirements of this part.
 12 This requirement may include transmission of reports via electronic
 13 mail to the recipients identified for each reporting requirement,
 14 or it may include placement of reports on an Internet or Intranet
 15 site.

16 Sec. 206. Appropriations of state restricted game and fish
 17 protection funds have been made in the following amounts to the
 18 following departments and agencies in their respective
 19 appropriation acts:

20	Legislative auditor general	\$	30,100
21	Attorney general		838,000
22	Department of technology, management, and budget		565,000
23	Department of treasury		2,454,000

24 Sec. 207. Pursuant to section 43703(3) of the natural
 25 resources and environmental protection act, 1994 PA 451, MCL
 26 324.43703, there is appropriated from the game and fish protection
 27 trust fund to the game and fish protection account of the Michigan

1 conservation and recreation legacy fund, \$6,000,000.00 for the
2 fiscal year ending September 30, 2015.

3 Sec. 210. Funds appropriated in part 1 shall not be used for
4 the purchase of foreign goods or services, or both, if
5 competitively priced and of comparable quality American goods or
6 services, or both, are available. Preference shall be given to
7 goods or services, or both, manufactured or provided by Michigan
8 businesses if they are competitively priced and of comparable
9 quality. In addition, preference should be given to goods or
10 services, or both, that are manufactured or provided by Michigan
11 businesses owned and operated by veterans, if they are
12 competitively priced and of comparable quality.

13 Sec. 211. The director of the department shall take all
14 reasonable steps to ensure businesses in deprived and depressed
15 communities compete for and perform contracts to provide services
16 or supplies, or both. The director shall strongly encourage firms
17 with which the department contracts to subcontract with certified
18 businesses in depressed and deprived communities for services,
19 supplies, or both.

20 Sec. 212. The department shall not take disciplinary action
21 against an employee for communicating with a member of the
22 legislature or his or her staff.

23 Sec. 214. Funds appropriated in this part and part 1 shall not
24 be used by a principal executive department, state agency, or
25 authority to hire a person to provide legal services that are the
26 responsibility of the attorney general. This prohibition does not
27 apply to legal services for bonding activities and for those

1 outside services that the attorney general authorizes.

2 Sec. 215. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$3,000,000.00 for
4 federal contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$10,000,000.00 for state
10 restricted contingency funds. These funds are not available for
11 expenditure until they have been transferred to another line item
12 in part 1 under section 393(2) of the management and budget act,
13 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$100,000.00 for local
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in part 1
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$1,000,000.00 for private
22 contingency funds. These funds are not available for expenditure
23 until they have been transferred to another line item in part 1
24 under section 393(2) of the management and budget act, 1984 PA 431,
25 MCL 18.1393.

26 Sec. 217. The department and agencies receiving appropriations
27 in part 1 shall receive and retain copies of all reports funded

1 from appropriations in part 1. Federal and state guidelines for
2 short-term and long-term retention of records shall be followed.
3 The department may electronically retain copies of reports unless
4 otherwise required by federal and state guidelines.

5 Sec. 218. The departments and agencies receiving
6 appropriations in part 1 shall prepare a report on out-of-state
7 travel expenses not later than January 1 of each year. The travel
8 report shall be a listing of all travel by classified and
9 unclassified employees outside this state in the immediately
10 preceding fiscal year that was funded in whole or in part with
11 funds appropriated in the department's budget. The report shall be
12 submitted to the senate and house appropriations committees, the
13 house and senate fiscal agencies, and the state budget director.
14 The report shall include the following information:

15 (a) The dates of each travel occurrence.

16 (b) The total transportation and related costs of each travel
17 occurrence, including the proportion funded with state general
18 fund/general purpose revenues, the proportion funded with state
19 restricted revenues, the proportion funded with federal revenues,
20 and the proportion funded with other revenues.

21 Sec. 220. Not later than November 30, the state budget office
22 shall prepare and transmit a report that provides for estimates of
23 the total general fund/general purpose appropriation lapses at the
24 close of the prior fiscal year. This report shall summarize the
25 projected year-end general fund/general purpose appropriation
26 lapses by major departmental program or program areas. The report
27 shall be transmitted to the chairpersons of the senate and house

1 appropriations committees, and the senate and house fiscal
2 agencies.

3 Sec. 222. Within 14 days after the release of the executive
4 budget recommendation, the department shall cooperate with the
5 state budget office to provide the senate and house appropriations
6 chairs, the senate and house appropriations subcommittees chairs,
7 and the senate and house fiscal agencies with an annual report on
8 estimated state restricted fund balances, state restricted fund
9 projected revenues, and state restricted fund expenditures for the
10 fiscal years ending September 30, 2014 and September 30, 2015.

11 Sec. 223. Before January 31, 2015, the department, in
12 cooperation with the Michigan state waterways commission, shall
13 provide to the state budget director, the senate and house
14 appropriations subcommittees on natural resources, and the senate
15 and house fiscal agencies a list of projects completed by the
16 commission in fiscal year 2013-2014, including the county and
17 municipality in which each project is located.

18 Sec. 234. The department shall cooperate with the department
19 of technology, management, and budget to maintain a searchable
20 website accessible by the public at no cost that includes, but is
21 not limited to, all of the following:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor,
25 including the vendor name, payment date, payment amount, and
26 payment description.

27 (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 235. The department shall maintain, on a publicly
4 accessible website, a department scorecard that identifies, tracks,
5 and regularly updates key metrics that are used to monitor and
6 improve the agency's performance.

7 Sec. 237. Total authorized appropriations from all sources
8 under part 1 for legacy costs for the fiscal year ending September
9 30, 2015 are \$46,680,700.00. From this amount, total agency
10 appropriations for pension-related legacy costs are estimated at
11 \$26,090,800.00. Total agency appropriations for retiree health care
12 legacy costs are estimated at \$20,589,900.00.

13 **DEPARTMENT INITIATIVES**

14 Sec. 250. As a condition on the expenditure of funds in part 1
15 for the Michigan conservation corps, the department shall work with
16 the Michigan civilian conservation corps partnership steering
17 committee established in section 22 of the Michigan civilian
18 conservation corps act, 1984 PA 22, MCL 409.322, to plan for a
19 nonprofit Michigan civilian conservation corps that is administered
20 outside of state government.

21 Sec. 251. From the amounts appropriated in part 1 for invasive
22 species prevention and control, the department shall allocate not
23 less than \$3,600,000.00 for grants for the prevention, detection,
24 eradication, and control of invasive species.

25 **DEPARTMENT SUPPORT SERVICES**

1 Sec. 302. The department may charge land acquisition projects
2 appropriated for the fiscal year ending September 30, 2015, and for
3 prior fiscal years, a standard percentage fee to recover actual
4 costs, and may use the revenue derived to support the land
5 acquisition service charges provided for in part 1.

6 Sec. 303. As appropriated in part 1, the department may charge
7 both application fees and transaction fees related to the exchange
8 or sale of state-owned land or rights in land authorized by part 21
9 of the natural resources and environmental protection act, 1994 PA
10 451, MCL 324.2101 to 324.2162. The fees shall be set by the
11 director of the department at a rate which allows the department to
12 recover its costs for providing these services.

13 COMMUNICATION AND CUSTOMER SERVICES

14 Sec. 404. For the purposes of administering the museum store
15 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
16 department is exempt from section 261 of the management and budget
17 act, 1984 PA 431, MCL 18.1261.

18 Sec. 405. As appropriated in part 1, proceeds in excess of
19 costs incurred in the conduct of auctions, sales, or transfers of
20 artifacts no longer considered suitable for the collections of the
21 state historical museum may be expended upon receipt for additional
22 material for the collection. The department shall notify the
23 chairpersons, vice chairpersons, and minority vice chairpersons of
24 the senate and house appropriations subcommittees on natural
25 resources 1 week prior to any auctions or sales. Any unexpended
26 funds may be carried forward into the next succeeding fiscal year.

1 Sec. 406. As appropriated in part 1, funds collected by the
2 department for historical markers; document reproduction and
3 services; conferences, admissions, workshops, and training classes;
4 and the use of specialized equipment, facilities, exhibits,
5 collections, and software shall be used for expenses necessary to
6 provide the required services. The department may charge fees for
7 the aforementioned services, including admission fees. Any
8 unexpended funds may be carried forward into the next succeeding
9 fiscal year.

10 Sec. 408. By October 21, 2014, the department shall submit to
11 the senate and house appropriations subcommittees on natural
12 resources a report on all land transactions approved by the
13 commission in the fiscal year ending September 30, 2014. For each
14 land transaction, the report shall include the size of the parcel,
15 the county and municipality in which the parcel is located, the
16 dollar amount of the transaction, the fund source affected by the
17 transaction, and whether the transaction is by purchase, public
18 auction, transfer, exchange, or conveyance.

19 **WILDLIFE DIVISION**

20 Sec. 503. From the funds appropriated in part 1, the
21 department shall produce a report detailing any efforts undertaken
22 to enforce the invasive species order on swine raised under the
23 husbandry of residents of this state. The report shall include fund
24 sources used and the amount of expenditures and shall be submitted
25 to the legislature by December 31, 2014.

26 Sec. 504. From the funds appropriated in part 1, the

1 department shall provide a report to the legislature on the use of
2 registration fees collected from privately owned cervid operations.
3 Appropriations in part 1 from cervidae licensing and inspection
4 fees shall not be used for anything other than work directly
5 related to the regulation of privately owned cervid operations in
6 this state.

7 **FISHERIES DIVISION**

8 Sec. 601. (1) From the appropriation in part 1 for aquatic
9 resource mitigation, not more than \$758,000.00 shall be allocated
10 for grants to watershed councils, resource development councils,
11 soil conservation districts, local governmental units, and other
12 nonprofit organizations for stream habitat stabilization and soil
13 erosion control.

14 (2) The fisheries division in the department shall develop
15 priority and cost estimates for all projects recommended for grants
16 under subsection (1).

17 Sec. 602. As a condition of expenditure of fisheries
18 management appropriations under part 1, the department of natural
19 resources shall not impede the certification process for water
20 control structures on Michigan waterways. The department of natural
21 resources shall fund from funds appropriated in part 1 all non-
22 water-quality studies or requirements that the department requests
23 of either of the following:

24 (a) The department of environmental quality as a condition for
25 issuance of a certification under section 401 of the federal water
26 pollution control act, 33 USC 1341.

1 (b) The federal energy regulatory commission as a condition of
2 licensing under the federal power act, 16 USC 791a to 825r.

3 Sec. 603. The department shall provide a quarterly report to
4 the legislature on use of funding provided for cormorant
5 management. The department shall use general fund/general purpose
6 revenue for this purpose and submit revenue appropriated in part 1
7 for cormorant management to the United States department of
8 agriculture animal and plant health inspection service to allow for
9 increased taking of cormorants and their nests. If any funds
10 appropriated for cormorant management are retained by the
11 department, or other funds become available for this purpose, the
12 department shall use those funds to harass cormorants with the goal
13 of reducing foraging attempts on fish populations.

14 **PARKS AND RECREATION DIVISION**

15 Sec. 702. The department shall notify the house and senate
16 appropriations subcommittees on natural resources and the house and
17 senate fiscal agencies if it intends to reduce operations or reduce
18 recreation opportunities in any state park or recreation area.

19 Sec. 704. If senate bills 873 through 877 of the 97th
20 Legislature are enacted into law, from the appropriations in part
21 1, the department shall allocate \$200,000.00 for the Pure Michigan
22 trails program as described in those bills.

23 **FOREST RESOURCES DIVISION**

24 Sec. 802. Of the funds appropriated in part 1, the department
25 shall, subject to the forest certification process, prescribe

1 treatment on 79,000 acres, prepare appropriate treatment for not
2 less than 67,500 acres at the current average rate of 12.5 to 15
3 cords per acre, and offer those cords for sale in the 2014-2015
4 fiscal year, provided that the department shall take into
5 consideration the impact of timber harvesting on wildlife habitat
6 and recreation uses. The department shall, subject to the forest
7 certification process, increase marking or treatment of hardwood
8 timber for sale and harvest by 10% over 2013-2014 fiscal year
9 levels. In addition, the department shall take into consideration
10 silvicultural analysis and report annually to the legislature on
11 plans and efforts to address factors limiting management of timber.
12 The department shall increase the number of prepared acres if it
13 appears that regional market demand requires increased volumes of
14 harvested timber. The department shall provide quarterly reports on
15 the number of acres treated, pursuant to this section, to the
16 senate and house appropriations subcommittees on natural resources
17 and the standing committees of the senate and house of
18 representatives with primary responsibility for natural resources
19 issues. The department shall complete and deliver these reports no
20 later than 45 days after the end of the fiscal quarter.

21 Sec. 803. In addition to the money appropriated in part 1, the
22 department may receive and expend money from federal sources for
23 the purpose of providing response to wildfires as required by a
24 compact with the federal government. If additional expenditure
25 authorization is required, the department shall notify the state
26 budget office that expenditure under this section is required. The
27 department shall notify the house and senate appropriations

1 subcommittees on natural resources and the house and senate fiscal
2 agencies of the expenditures under this section by November 1,
3 2015.

4 Sec. 804. The department shall continue to work cooperatively
5 with horseback riding interests to maximize riding opportunities in
6 the state.

7 Sec. 805. The department shall spend amounts appropriated in
8 part 1 for forest-related activities to employ or contract for
9 sufficient foresters to mark timber, pursuant to section 802.

10 Sec. 807. (1) In addition to the funds appropriated in part 1,
11 there is appropriated from the disaster and emergency contingency
12 fund up to \$800,000.00 to cover costs related to any disaster as
13 defined in section 2 of the emergency management act, 1976 PA 390,
14 MCL 30.402.

15 (2) Funds appropriated under subsection (1) shall not be
16 expended unless the state budget director recommends the
17 expenditure and the department notifies the house and senate
18 committees on appropriations. By December 1 each year, the
19 department shall provide a report to the senate and house fiscal
20 agencies and the state budget office on the use of the disaster and
21 emergency contingency fund during the prior fiscal year.

22 (3) If federal emergency management agency (FEMA)
23 reimbursement is approved for costs paid from the disaster and
24 emergency contingency fund, the federal revenue shall be deposited
25 into the disaster and emergency contingency fund.

26 (4) Unexpended and unencumbered funds remaining in the
27 disaster and emergency contingency fund at the close of the fiscal

1 year shall not lapse to the general fund and shall be carried
2 forward and be available for expenditures in subsequent fiscal
3 years.

4 Sec. 808. Using the funds appropriated in part 1, by April 1,
5 2015, the department shall develop a lawful and reasonable plan
6 designed to motivate lessees under state-granted oil and gas leases
7 past their primary term to undertake warranted new operations to
8 ensure that department-managed minerals are fully developed in an
9 orderly manner to increase and optimize production. The plan shall
10 be consistent with department procedure number 2306.E8.

11 **LAW ENFORCEMENT**

12 Sec. 901. The appropriation in part 1 for snowmobile law
13 enforcement grants shall be used by the department to provide
14 grants to county law enforcement agencies to enforce part 821 of
15 the natural resources and environmental protection act, 1994 PA
16 451, MCL 324.82101 to 324.82160, including rules promulgated under
17 that part and ordinances enacted pursuant to that part. The
18 department shall consider the number of enforcement hours and the
19 number of miles of snowmobile trails in each county in allocating
20 these grants. Any funds not distributed to counties revert back to
21 the snowmobile registration fee subaccount created under section
22 82111 of the natural resources and environmental protection act,
23 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
24 reports to the department on the use of grant money received under
25 this section.

26 Sec. 902. The department shall provide a report on the marine

1 safety grant program to the senate and house appropriations
2 subcommittees on natural resources and the senate and house fiscal
3 agencies by December 1, 2014. The report shall include the
4 following information for the preceding year: the total amount of
5 revenue received for watercraft registrations, the amount deposited
6 into the marine safety fund, and the expenditures made from the
7 marine safety fund, including the amounts expended for department
8 administration, other state agencies, the law enforcement division,
9 and grants to counties. The report shall also include the
10 distribution methodology used by the department to distribute the
11 marine safety grants and a list of the grants and the amounts
12 awarded by county.

13 GRANTS

14 Sec. 1001. Federal pass-through funds to local institutions
15 and governments that are received in amounts in addition to those
16 included in part 1 for grants to communities - federal oil, gas,
17 and timber payments and that do not require additional state
18 matching funds are appropriated for the purposes intended. By
19 November 30, 2014, the department shall report to the senate and
20 house appropriations subcommittees on natural resources, the senate
21 and house fiscal agencies, and the state budget director on all
22 amounts appropriated under this section during the fiscal year
23 ending September 30, 2014.

24 Sec. 1002. Subject to part 811 of the natural resources and
25 environmental protection act, 1994 PA 451, MCL 324.81101 to
26 324.81150, from the funds appropriated in part 1 for off-road

1 vehicle trail improvements grants, not less than \$980,000.00 shall
2 be spent on the development of new trails in accordance with the
3 off-road vehicle trail expansion plan submitted to the legislature
4 pursuant to section 807 of article 14 of 2005 PA 154.

5 **CAPITAL OUTLAY**

6 Sec. 1103. The appropriations in part 1 for capital outlay
7 shall be carried forward at the end of the fiscal year consistent
8 with the provisions of section 248 of the management and budget
9 act, 1984 PA 431, MCL 18.1248.

10 **ONE-TIME BASIS ONLY APPROPRIATIONS**

11 Sec. 1201. Using funds appropriated in part 1, the department
12 shall conduct a study to determine the feasibility of deepening the
13 Saginaw River from the 6th Street turning basin to the Saginaw Bay
14 for the purpose of increasing economic activity in the region.

15 PART 2A

16 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

17 FOR FISCAL YEAR 2015-2016

18 **GENERAL SECTIONS**

19 Sec. 1301. Except as otherwise provided in this act, it is the
20 intent of the legislature to provide appropriations for the fiscal
21 year ending on September 30, 2016 for the line items listed in part
22 1. The fiscal year 2015-2016 appropriations are anticipated to be
23 the same as those for fiscal year 2014-2015, except that the line

1 items will be adjusted for changes in caseload and related costs,
2 federal fund match rates, economic factors, and available revenue.
3 These adjustments will be determined after the January 2015
4 consensus revenue estimating conference.

5 Sec. 1302. It is the intent of the legislature that the
6 department identify the amounts for normal retirement costs and
7 legacy retirement costs for the fiscal year ending on September 30,
8 2016 for the line items listed in part 1.