

**SUBSTITUTE FOR
SENATE BILL NO. 185**

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2014, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE
APPROPRIATION SUMMARY

1	Full-time equated unclassified positions.....	3.0	
2	Full-time equated classified positions.....	2,914.0	
3	GROSS APPROPRIATION.....		\$ 600,601,700
4	Total interdepartmental grants and intradepartmental		
5	transfers		25,219,700
6	Schedule of interdepartmental grant revenue sources:		
7	IDG, training academy charges.....	2,711,600	
8	IDG-MDOC, contract	183,900	
9	IDG-MDOS	360,700	
10	IDG-MDOT, state trunkline fund.....	11,258,700	
11	IDG-MDTR, casino gaming fees	5,956,900	
12	IDG-MDTR, emergency telephone fund		
13	coordinator	665,400	
14	IDG-MDTR, emergency telephone fund		
15	operations	721,200	
16	IDT, auto theft funds	716,600	
17	IDT, Michigan justice training fund.....	1,050,000	
18	IDT, truck safety fund	1,594,700	
19	ADJUSTED GROSS APPROPRIATION.....		\$ 575,382,000
20	Total federal revenues.....		98,846,100
21	Schedule of federal revenue sources:		
22	DHS	51,755,800	
23	DOJ	13,909,000	
24	DOJ interest bearing	8,139,400	
25	DOT	23,467,100	
26	Federal investigations - reimbursed		
27	services	1,060,800	

1	Federal narcotics investigation revenues.....	514,000	
2	Total local revenues.....		6,967,500
3	Schedule of local revenue sources:		
4	Local - AFIS fees	81,400	
5	Local - LEIN fees	1,016,600	
6	Local - MPSCS subscriber and		
7	maintenance fees	2,183,000	
8	Local - reimbursed services	2,012,500	
9	Local - school bus revenue	1,674,000	
10	Total private revenues.....		239,700
11	Schedule of private revenue sources:		
12	Private donations	239,700	
13	Total state restricted revenues.....		121,554,400
14	Schedule of state restricted revenues:		
15	Auto theft prevention fund	7,289,400	
16	Criminal justice information center		
17	service fees	18,333,800	
18	Concealed weapons enforcement fee.....	100,000	
19	Drunk driving prevention and training fund.	1,402,200	
20	Forensic science reimbursement fees.....	1,483,300	
21	Forfeiture funds	93,500	
22	Hazardous materials training center fees...	1,167,100	
23	Highway safety fund	12,906,800	
24	Licensing fees	9,100	
25	Michigan justice training fund.....	8,459,300	
26	Michigan merit award trust fund.....	750,000	
27	Motor carrier fees	4,616,900	

1	Narcotics investigation revenues.....	791,600	
2	Nuclear plant emergency planning		
3	reimbursement	2,129,700	
4	Precision driving track fees	311,700	
5	Reimbursed services	640,600	
6	Rental of department aircraft.....	57,600	
7	Secondary road patrol and training fund...	12,261,200	
8	Sex offender registration fund.....	300,900	
9	State forensic laboratory fund.....	1,721,300	
10	State police service fees	2,197,900	
11	State services fee fund	11,666,600	
12	Tobacco tax revenue	4,190,700	
13	Traffic crash revenue	332,900	
14	Traffic law enforcement and safety fund...	26,321,600	
15	Trooper school recruitment fund.....	1,100	
16	Truck driver safety fund	2,017,600	
17	State general fund/general purpose.....	\$	347,774,300
18	State general fund/general purpose schedule:		
19	Ongoing state general fund/general		
20	purpose	342,412,400	
21	One-time state general fund/general		
22	purpose	5,361,900	
23	Sec. 102. EXECUTIVE DIRECTION		
24	Full-time equated unclassified positions.....	3.0	
25	Full-time equated classified positions.....	37.0	
26	Unclassified positions.....	\$	707,000
27	Executive direction.....		<u>5,399,100</u>

1	GROSS APPROPRIATION.....	\$	6,106,100
2	Appropriated from:		
3	Interdepartmental grant revenues.....		43,400
4	State restricted revenues.....		847,700
5	State general fund/general purpose.....	\$	5,215,000
6	Schedule of programs:		
7	Executive direction		2,969,100
8	Special operations and events.....		2,430,000
9	Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING BUREAU		
10	Full-time equated classified positions.....		200.0
11	Science, technology, and training bureau.....	\$	<u>75,769,000</u>
12	GROSS APPROPRIATION.....	\$	75,769,000
13	Appropriated from:		
14	Interdepartmental grant revenues.....		5,581,500
15	Federal revenues.....		4,828,000
16	Local revenues.....		3,239,600
17	State restricted revenues.....		28,501,100
18	State general fund/general purpose.....	\$	33,618,800
19	Schedule of programs:		
20	Training		11,923,700
21	Establishing and maintaining law enforcement		
22	standards		10,030,100
23	Criminal history systems		16,016,600
24	Information technology services and		
25	projects		23,160,900
26	Michigan public safety communications		
27	system		14,637,700

1	Sec. 104. FORENSIC SCIENCES		
2	Full-time equated classified positions.....	265.0	
3	Forensic sciences.....		\$ <u>43,027,000</u>
4	GROSS APPROPRIATION.....		\$ 43,027,000
5	Appropriated from:		
6	Federal revenues.....		5,168,100
7	State restricted revenues.....		14,588,200
8	State general fund/general purpose.....		\$ 23,270,700
9	Schedule of programs:		
10	Forensics	43,027,000	
11	Sec. 105. UNIFORM SERVICES		
12	Full-time equated classified positions.....	1,543.0	
13	Uniform services.....		\$ <u>220,003,400</u>
14	GROSS APPROPRIATION.....		\$ 220,003,400
15	Appropriated from:		
16	State restricted revenues.....		41,081,000
17	State general fund/general purpose.....		\$ 178,922,400
18	Schedule of programs:		
19	Traffic safety and enforcement.....	219,266,800	
20	Capitol security guards	736,600	
21	Sec. 106. SPECIALIZED SERVICES		
22	Full-time equated classified positions.....	699.0	
23	Specialized services.....		\$ <u>107,927,400</u>
24	GROSS APPROPRIATION.....		\$ 107,927,400
25	Appropriated from:		
26	Interdepartmental grant revenues.....		18,688,300
27	Federal revenues.....		14,076,800

1	Local revenues.....	3,663,400
2	Private revenues.....	239,700
3	State restricted revenues.....	10,489,600
4	State general fund/general purpose.....	\$ 60,769,600
5	Schedule of programs:	
6	Specialty teams	25,737,300
7	Criminal investigations	56,366,700
8	Fire investigations	1,978,900
9	Motor carrier enforcement	23,844,500
10	Sec. 107. SUPPORT SERVICES	
11	Full-time equated classified positions.....	170.0
12	Support services.....	\$ <u>142,406,900</u>
13	GROSS APPROPRIATION.....	\$ 142,406,900
14	Appropriated from:	
15	Interdepartmental grant revenues.....	906,500
16	Federal revenues.....	74,773,200
17	Local revenues.....	64,500
18	State restricted revenues.....	26,046,800
19	State general fund/general purpose.....	\$ 40,615,900
20	Schedule of programs:	
21	Support services	56,577,600
22	State emergency center operations and	
23	preparedness	58,677,200
24	Highway safety planning and awareness.....	16,087,900
25	Secondary road patrol program.....	11,064,200
26	Sec. 108. ONE-TIME BASIS ONLY APPROPRIATIONS	
27	At-post troopers - trooper school.....	3,461,900

1	Emergency response team vehicle replacement	350,000
2	Rent and building occupancy charges	750,000
3	Michigan international speedway traffic control	<u>800,000</u>
4	GROSS APPROPRIATION.....	\$ 5,361,900
5	Appropriated from:	
6	State general fund/general purpose	\$ 5,361,900

7 PART 2

8 PROVISIONS CONCERNING APPROPRIATIONS

9 FOR FISCAL YEAR 2013-2014

10 GENERAL SECTIONS

11 Sec. 201. Pursuant to section 30 of article IX of the state
 12 constitution of 1963, total state spending from state resources
 13 under part 1 for fiscal year 2013-2014 is \$469,328,700.00 and state
 14 spending from state resources to be paid to local units of
 15 government for fiscal year 2013-2014 is \$15,537,600.00. The
 16 itemized statement below identifies appropriations from which
 17 spending to local units of government will occur:

18 DEPARTMENT OF STATE POLICE

19	Science, technology, and training bureau	\$ 3,930,700
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20 Schedule of programs:

21	Justice training grants	3,747,600
22	Training only to local units	183,100
23	Specialized services	653,300

24 Schedule of programs:

25	Operational support	653,300
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1	Support services.....	10,953,600
2	Schedule of programs:	
3	Secondary road patrol.....	<u>10,953,600</u>
4	TOTAL.....	\$ 15,537,600

5 Sec. 202. The appropriations authorized under this act are
6 subject to the management and budget act, 1984 PA 431, MCL 18.1101
7 to 18.1594.

8 Sec. 203. As used in this act:

9 (a) "AFIS" means the automated fingerprint identification
10 system.

11 (b) "CJIC" means the criminal justice information center.

12 (c) "C.J.I.S." means the criminal justice information systems.

13 (d) "Department" means the department of state police.

14 (e) "DHS" means the United States department of homeland
15 security.

16 (f) "DNA" means deoxyribonucleic acid.

17 (g) "DOJ" means the United States department of justice.

18 (h) "DOT" means the United States department of
19 transportation.

20 (i) "DTMB" means the department of technology, management, and
21 budget.

22 (j) "FEMA" means the federal emergency management agency.

23 (k) "FTE" means full-time equated.

24 (l) "IDG" means interdepartmental grant.

25 (m) "IDT" means intradepartmental transfer.

26 (n) "LEIN" means the law enforcement information network.

27 (o) "MCL" means Michigan Compiled Laws.

1 (p) "MCOLES" means Michigan commission on law enforcement
2 standards.

3 (q) "MDCH" means the Michigan department of community health.

4 (r) "MDOC" means the Michigan department of corrections.

5 (s) "MDOS" means the Michigan department of state.

6 (t) "MDOT" means the Michigan department of transportation.

7 (u) "MDTR" means the Michigan department of treasury.

8 (v) "MPSCS" means Michigan public safety communications
9 system.

10 (w) "PA" means public act.

11 (x) "Work project" means a group of activities featuring a
12 fixed duration, budget, and scope that is expected to cause a
13 measurable change in the delivery, efficiency, or effectiveness of
14 1 or more operations.

15 Sec. 204. The following shall constitute the appropriations
16 from part 1 for interdepartmental grant funds received by the
17 department from sources outside the department: \$2,711,600.00 from
18 training academy charges; \$183,900.00 from the department of
19 corrections contract; \$360,700.00 from the department of state;
20 \$11,258,700.00 from the department of transportation - state
21 trunkline funds; \$5,956,900.00 from casino gaming fees; \$665,400.00
22 from the department of treasury - emergency telephone fund
23 coordinator; and \$721,200.00 from the department of treasury -
24 emergency telephone fund operations.

25 Sec. 205. (1) The following shall constitute the
26 appropriations from part 1 for interdepartmental grant funds made
27 from the department to other departments: \$1,484,800.00 to the

1 department of environmental quality; \$150,100.00 to the department
2 of attorney general - justice training competitive grant;
3 \$800,500.00 to the judiciary - justice training competitive grant;
4 \$352,700.00 to the department of attorney general - operations;
5 \$650,000.00 to the department of military and veterans affairs -
6 homeland security grant; \$23,028,800.00 to DTMB - information
7 technology services and projects; and \$14,637,700.00 to DTMB -
8 Michigan public safety communications systems.

9 (2) Based on the availability of federal funding and the
10 demonstrated need as indicated by applications submitted to the
11 state court administrative office, the department shall provide
12 \$1,500,000.00 in Byrne justice assistance grant program funding to
13 the judiciary by interdepartmental grant.

14 Sec. 206. (1) In addition to the funds appropriated in part 1,
15 there is appropriated an amount not to exceed \$10,000,000.00 for
16 federal contingency funds. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in this article under section 393(2) of the management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$3,500,000.00 for state
22 restricted contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this article under section 393(2) of the management and budget
25 act, 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$1,000,000.00 for local

1 contingency funds. These funds are not available for expenditure
2 until they have been transferred to another line item in this
3 article under section 393(2) of the management and budget act, 1984
4 PA 431, MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$200,000.00 for private
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in this
9 article under section 393(2) of the management and budget act, 1984
10 PA 431, MCL 18.1393.

11 Sec. 207. The department shall cooperate with the department
12 of technology, management, and budget to maintain a searchable
13 website that is accessible by the public at no cost that includes,
14 but is not limited to, all of the following:

15 (a) Fiscal year-to-date expenditures by category.

16 (b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor,
18 including the vendor name, payment date, payment amount, and
19 payment description.

20 (d) The number of active department employees by job
21 classification.

22 (e) Job specifications and wage rates.

23 Sec. 208. The department shall use the Internet to fulfill the
24 reporting requirements of this act. This requirement may include
25 transmission of reports via electronic mail to the recipients
26 identified for each reporting requirement, or it may include
27 placement of reports on an Internet or Intranet site.

1 Sec. 209. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and of comparable quality American goods or
4 services, or both, are available. Preference shall be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses, if they are competitively priced and of comparable
7 quality. In addition, preference shall be given to goods or
8 services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are
10 competitively priced and of comparable quality.

11 Sec. 210. The department shall take all reasonable steps to
12 ensure businesses in deprived and depressed communities compete for
13 and perform contracts to provide services or supplies, or both, for
14 the department. The director of the department shall strongly
15 encourage firms with which the department contracts to subcontract
16 with certified businesses in depressed and deprived communities for
17 services or supplies, or both.

18 Sec. 212. The department shall receive and retain copies of
19 all reports funded from appropriations in part 1. Federal and state
20 guidelines for short-term and long-term retention of records shall
21 be followed. The department may electronically retain copies of
22 reports unless otherwise required by federal and state guidelines.

23 Sec. 215. The department shall not take disciplinary action
24 against an employee for communicating with a member of the
25 legislature or his or her staff.

26 Sec. 216. (1) Notwithstanding any other provision of this act,
27 the schedule of programs in part 1 lists programs which may, but

1 are not required to be, funded under this act.

2 (2) Notwithstanding any other provisions of this act, the
3 schedule of revenue sources in part 1 may or may not be received
4 from the funding entities listed.

5 (3) The secondary road patrol funding is not subject to
6 funding flexibility and shall be funded in accordance with section
7 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

8 (4) Any funding required by statute is not subject to funding
9 flexibility and shall be funded in accordance with that statute.

10 Sec. 217. The department shall improve its budgetary
11 efficiency pertaining to the delivery of core services delineated
12 in section 221 by doing all of the following:

13 (a) Prioritizing personnel over buildings in budgetary
14 efficiency considerations.

15 (b) Pursuing the physical or virtual consolidation of support
16 service functions such as information technology, human resources,
17 and accounting as a means of improving standardization and
18 efficiency.

19 (c) Seeking expenditure reductions whenever possible through
20 the streamlining of existing service delivery activities.

21 (d) Identifying efficiencies that can be gained via the
22 reduction or elimination of programs, policies, and practices which
23 have outlived their usefulness.

24 Sec. 218. The departments and agencies receiving
25 appropriations in part 1 shall prepare a report on out-of-state
26 travel expenses not later than January 1 of each year. The travel
27 report shall be a listing of all travel by classified and

1 unclassified employees outside this state in the immediately
2 preceding fiscal year that was funded in whole or in part with
3 funds appropriated in the department's budget. The report shall be
4 submitted to the house and senate standing committees on
5 appropriations, the house and senate fiscal agencies, and the state
6 budget director. The report shall include the following
7 information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 219. (1) The department shall provide quarterly reports,
15 beginning October 1, to the appropriate senate and house
16 appropriations subcommittees and the senate and house fiscal
17 agencies, which provide the following data:

18 (a) A list of major work projects, including the status of
19 each project.

20 (b) The department's financial status, featuring a report of
21 budgeted versus actual expenditures by part 1 line item including a
22 year-end projection of budget requirements. If projected department
23 budget requirements exceed the allocated budget, the report shall
24 include a plan to reduce overall expenses while still satisfying
25 specified service level requirements.

26 (c) A report on the performance metrics cited in this act.

27 (2) The department shall provide all information necessary to

1 validate that the requirements of this part have been achieved.

2 (3) The department shall provide a corrective action plan
3 within 30 days of a quarterly report under this section for any
4 requirements of this part that have not been achieved. The
5 department shall provide a monthly status of correction action
6 plans.

7 (4) The department shall provide a summary of fund shifts,
8 that have been approved by the state budget office, that have
9 occurred between items listed in the schedule of programs mentioned
10 in part 1 on a quarterly basis to the senate and house
11 appropriations subcommittees on state police and military affairs
12 and the senate and house fiscal agencies.

13 Sec. 221. The appropriations in part 1 are for the core
14 services, support services, and work projects of the department,
15 including, but not limited to, the following core services: traffic
16 safety and enforcement, criminal investigations, fire
17 investigation, specialty teams, capitol security, state emergency
18 operations center and preparedness, criminal history systems,
19 highway safety planning and awareness, motor carrier enforcement,
20 forensics, training, and establishing and monitoring law
21 enforcement standards.

22 Sec. 222. The department shall notify the senate and house
23 appropriations subcommittees on state police and military and
24 veterans affairs and the senate and house fiscal agencies not less
25 than 90 days before recommending to close or consolidate any state
26 police posts. The notification shall include a local and state
27 impact study of the proposed post closure or consolidation.

1 Sec. 223. At least 60 days before beginning any effort to
2 privatize, the department shall submit a complete project plan to
3 the senate and house fiscal agencies. The plan shall include the
4 criteria under which the privatization initiative will be
5 evaluated. The evaluation shall be completed and submitted to the
6 senate and house appropriations subcommittees and the senate and
7 house fiscal agencies within 30 months.

8 Sec. 224. Funds appropriated in part 1 shall not be used by a
9 principal executive department, state agency, or authority to hire
10 a person to provide legal services that are the responsibility of
11 the attorney general. This prohibition does not apply to legal
12 services for bonding activities and for those activities that the
13 attorney general authorizes.

14 Sec. 226. (1) When the department provides contractual
15 services to a local unit of government, the department shall be
16 reimbursed for all costs incurred in providing the services,
17 including, but not limited to, retirement and overtime costs.

18 (2) The department shall define service cost models for those
19 services requiring reimbursement.

20 (3) Contractual services provided to an entity other than a
21 local unit of government may be provided by department personnel,
22 but only on an overtime basis outside the normal work schedule of
23 the personnel.

24 (4) This section does not apply to state agencies.

25 Sec. 228. Not later than November 15, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total general fund/general purpose appropriations lapses at the

1 close of the fiscal year. This report shall summarize the projected
2 year-end general fund/general purpose appropriations lapses by
3 major departmental program or program areas. The report shall be
4 transmitted to the office of the state budget, the chairpersons of
5 the senate and house standing committees on appropriations, the
6 senate and house appropriations subcommittees, and the senate and
7 house fiscal agencies.

8 Sec. 229. Within 14 days after the release of the executive
9 budget recommendation, the department shall provide the state
10 budget director, the senate and house appropriations chairs, the
11 senate and house appropriations subcommittees on state police and
12 military and veterans affairs, and the senate and house fiscal
13 agencies with an annual report on estimated state restricted fund
14 balances, state restricted fund projected revenues, and state
15 restricted fund expenditures for the fiscal years ending September
16 30, 2013 and September 30, 2014.

17 Sec. 230. The department shall maintain, on a publicly
18 accessible website, a department scorecard that identifies, tracks,
19 and regularly updates key metrics that are used to monitor and
20 improve the department's performance.

21 Sec. 231. The department, in keeping with its role as the
22 general law enforcement agency of the state and as the law
23 enforcement agency of last resort for communities that are either
24 without local law enforcement resources or are seriously
25 underserved by local law enforcement resources, shall provide
26 general law enforcement assistance to those communities until
27 adequate law enforcement services can be provided to those

1 communities by other means.

2 Sec. 232. The department shall serve as an active liaison
3 between the department of technology, management, and budget and
4 local public safety agencies to facilitate the use of the MPSCS
5 towers by those local public safety agencies that have an interest
6 in using the towers as a part of their communication system and
7 report user issues to the department of technology, management, and
8 budget.

9 **EXECUTIVE DIRECTION**

10 Sec. 250. (1) From the funds appropriated in part 1, there is
11 funding to support unclassified employee positions as authorized by
12 section 5 of article XI of the state constitution of 1963. These
13 positions include the following: department director, chief
14 administrative officer, and executive director of the Michigan
15 commission on law enforcement standards.

16 (2) Not less than 30 days prior to the department submitting a
17 request for an additional unclassified employee position from the
18 civil service commission, or for any substantive change to the
19 duties of an existing unclassified employee position, the
20 department shall notify the senate and house appropriations
21 subcommittees on state police and military and veterans affairs and
22 the senate and house fiscal agencies.

23 Sec. 251. From the funds appropriated in part 1 for executive
24 direction, effective and efficient administrative leadership shall
25 be provided to the department.

26 Sec. 252. From the funds appropriated in part 1 for special

1 operations and events, the department shall provide effective
2 protection for the governor and visiting dignitaries to the state.

3 **SCIENCE, TECHNOLOGY, AND TRAINING BUREAU**

4 Sec. 301. (1) The department shall develop and deliver
5 professional, innovative, and quality training that supports the
6 enforcement and public safety efforts of the criminal justice
7 community.

8 (2) The department shall maintain the staffing and resources
9 necessary to provide educational opportunities for personal and
10 professional growth to a minimum of 10,000 state and local law
11 enforcement employees and other public safety partners.

12 (3) The department shall maintain the staffing and resources
13 necessary to provide educational opportunities for personal and
14 professional growth to a minimum of 3,000 community members.

15 (4) The department shall seek to increase its classroom
16 occupancy rate at the training academy with the goal of reaching
17 55% on an annual basis.

18 (5) The department shall place emphasis on recruiting MCOLES-
19 certified police officers for the trooper recruit school. Emphasis
20 shall be given in the hiring process to those officers who are on
21 layoff and possess valid MCOLES certification. Any emphasis given
22 in the recruiting and selection process shall be consistent with
23 the department's hiring standards and in accordance with civil
24 service rules.

25 (6) The department shall distribute and review course
26 evaluations to ensure quality training is provided.

1 (7) Beginning October 1, the department shall submit a report
2 to the senate and house appropriations subcommittees on state
3 police and military and veterans affairs within 60 days of the
4 conclusion of any trooper recruit school. The report shall include
5 the following:

6 (a) The number of veterans who commenced that trooper recruit
7 school.

8 (b) The number of veterans who concluded that trooper recruit
9 school.

10 (c) The devices or campaigns that were used to specifically
11 recruit veterans for that trooper recruit school.

12 Sec. 302. (1) MCOLES shall establish standards for the
13 selection, employment, training, education, licensing, and
14 revocation of all law enforcement officers.

15 (2) MCOLES shall maintain the staffing and resources necessary
16 to provide the basic law enforcement training curriculum for 20
17 academy programs statewide.

18 (3) MCOLES shall maintain staffing and resources necessary to
19 update law enforcement standards within 30 days of the effective
20 date of any new legislation.

21 Sec. 303. (1) In accordance with applicable state and federal
22 laws and regulations, the department shall maintain a criminal
23 history system and the state accident data collection system in the
24 support of public safety and law enforcement communities in this
25 state.

26 (2) The department shall maintain the staffing and resources
27 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

1 (3) The department shall improve the accuracy, timeliness, and
2 completeness of criminal history information by conducting a
3 minimum of 30 outreach activities targeted to criminal justice
4 agencies.

5 (4) The department shall maintain the state accident data
6 collection system and make this information available to the public
7 at a reasonable cost. For bulk access to the accident records in
8 which the vehicle identification number has been collected and
9 computerized, the department shall make those records available to
10 the public at cost, provided that the name and address have been
11 excluded.

12 (5) The department shall provide fingerprint and background
13 check services in support of public safety and law enforcement
14 communities in this state.

15 (6) The department shall maintain the staffing and resources
16 necessary to process fingerprint and background check services
17 commensurate with fiscal year 2010-2011.

18 (7) The department shall maintain resources and educational
19 outreach for the electronic submission of fingerprint information
20 from local law enforcement agencies and maintain at least a 97%
21 submission rate.

22 (8) The department shall define and maintain a cost model
23 pertaining to providing fingerprint check services and provide that
24 fingerprint service fees shall be commensurate with the actual
25 costs of delivering this service.

26 (9) The department shall maintain the law enforcement
27 information network in support of public safety and law enforcement

1 communities in this state.

2 (10) The department shall maintain the staffing and resources
3 necessary to adhere to the C.J.I.S. policy council act, 1974 PA
4 163, MCL 28.211 to 28.215.

5 (11) The department shall audit criminal justice agencies as
6 required by federal guidelines.

7 (12) The department shall prepare a report to the legislature
8 defining a list of options to reduce the LEIN budget by 5% without
9 adversely impacting services to customers.

10 (13) The department shall oversee the sex offender registry
11 and its enforcement in this state.

12 (14) The department shall maintain the staff and resources
13 necessary to enforce the provision of the sex offenders
14 registration act, 1994 PA 295, MCL 28.721 to 28.736.

15 (15) The sex offender registry unit shall follow up on tips
16 assigned to law enforcement agencies within 10 working days.

17 **FORENSIC SCIENCES**

18 Sec. 401. (1) The department shall provide forensic testing
19 services to aid in criminal investigations.

20 (2) The department shall maintain the staffing and resources
21 necessary to provide forensic evidence with an average turnaround
22 time of 55 days assuming an annual caseload volume commensurate
23 with that received in fiscal year 2010-2011.

24 (3) The department shall ensure its ability to maintain
25 accreditation by the American society of crime laboratory
26 directors/laboratory accreditation board (ASCLD/LAB).

1 (4) The department shall implement improved methods with the
2 intent of reaching an average 30-day turnaround for forensic
3 evidence.

4 (5) If changes are made to the department's protocol for
5 retaining and purging DNA analysis samples and records, the
6 department shall post a copy of the protocol changes on the
7 department's website.

8 UNIFORM SERVICES

9 Sec. 501. (1) The department shall oversee traffic safety and
10 enforcement in this state.

11 (2) The department shall maintain the staffing and resources
12 necessary to make traffic contacts per patrol hours commensurate
13 with the service level and contact areas exhibited in fiscal year
14 2010-2011. There shall be no degradation of road patrol services to
15 any region of this state.

16 (3) The department shall maintain the staffing and resources
17 necessary to continually work to enhance traffic safety throughout
18 the state and shall dedicate a minimum of 300,000 hours to
19 statewide patrol, of which a minimum of 23,000 shall be committed
20 to distressed cities in this state.

21 (4) Department enlisted personnel who are employed to enforce
22 traffic laws as provided in section 629e of the Michigan vehicle
23 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
24 responding to crimes in progress or other emergency situations and
25 are responsible for protecting every citizen of this state from
26 harm.

1 (5) The department shall maintain the staffing and resources
2 necessary to perform activities to maintain a 93% compliance rate
3 for reporting by registered sex offenders.

4 (6) The department shall submit a report on or before April 1
5 to the appropriate senate and house appropriations subcommittees
6 and the senate and house fiscal agencies regarding the cities in
7 distress public safety initiative. The report shall include, but
8 is not limited to, the following information for the prior 6
9 months:

10 (a) Statistics regarding relevant trooper schools, including
11 the number of applications, the number of troopers graduated, and
12 the cities or posts in which each of these troopers is assigned or
13 stationed.

14 (b) Statistics regarding criminal activity, including the
15 number of arrests made by troopers assigned to the cities in
16 distress, the number of traffic stops made by troopers assigned to
17 cities in distress, the number of parole or probation violators
18 arrested by troopers assigned to cities in distress, the number of
19 violent and assaultive crimes committed in the cities in distress,
20 the number of illegal drug and narcotic crimes committed in the
21 cities in distress, and the number of property crimes committed in
22 the cities in distress.

23 (c) Where reasonably available, statistics regarding the
24 number of local law enforcement officers employed by the cities in
25 distress and the number of criminal prosecutions in the counties in
26 which the cities in distress are located.

27 Sec. 505. (1) The department shall provide security services

1 at the state capitol building.

2 (2) The department shall maintain the staff and resources
3 necessary to respond to emergencies at the house office building,
4 Farnum building, capitol parking lot, Townsend parking ramp, and
5 Roosevelt parking ramp.

6 (3) The department shall pursue federal grants to improve the
7 security at the capitol building.

8 (4) The department may develop a phased approach for improving
9 security at the capitol building.

10 **SPECIALIZED SERVICES**

11 Sec. 601. (1) The department shall provide specialty services
12 to citizens of this state in accordance with all applicable state
13 and federal laws and regulations.

14 (2) The department shall maintain the staffing and resources
15 necessary to provide training to maintain readiness to respond
16 appropriately to at least the number of requests for specialty
17 services which occurred in fiscal year 2010-2011.

18 (3) The canine unit shall be available for call out statewide
19 100% of the time.

20 (4) The bomb squad unit shall be available for call out
21 statewide 100% of the time.

22 (5) The emergency support teams shall be available for call
23 out statewide 100% of the time and shall strive to achieve
24 acceptable response times.

25 (6) The underwater recovery unit shall be available for call
26 out statewide 100% of the time.

1 (7) Aviation services shall be available for call out
2 statewide 100% of the time, unless prohibited by weather or
3 unexpected mechanical breakdowns.

4 (8) Money privately donated to the department is appropriated
5 under part 1 to be used for the purposes designated by the donor of
6 the money. Money privately donated to the department's canine unit
7 shall be used to purchase equipment and other items to enhance the
8 operation of the canine unit.

9 (9) The department shall operate the Michigan intelligence
10 operation center as the state's federally recognized fusion center.

11 (10) The department shall seek to increase the number of
12 public and private sector contacts which receive vital homeland
13 security information and intelligence in order to enhance the
14 safety and security for citizens of this state.

15 Sec. 602. (1) The department shall identify and apprehend
16 criminals through criminal investigations in this state.

17 (2) The department shall maintain the staffing and resources
18 necessary to devote a comparable number of hours investigating
19 crimes as those performed in fiscal year 2010-2011.

20 (3) The department shall maintain the staffing and resources
21 necessary to annually meet or exceed a case clearance rate of 56%.

22 (4) The department shall provide protection to this state, its
23 economy, welfare, and vital state-sponsored programs through the
24 prevention and suppression of organized smuggling of untaxed
25 tobacco products in the state, through enforcement of the tobacco
26 products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other
27 laws pertaining to combating criminal activity in this state, by

1 maintaining a tobacco tax enforcement unit that will dedicate a
2 minimum of 16,600 hours to tobacco tax enforcement.

3 (5) The department shall annually provide 4 training
4 opportunities to local law enforcement partners with the goal of
5 increasing their knowledge of gambling laws, trends, and legal
6 issues.

7 (6) The department shall submit an annual report on or by
8 October 15 to the senate and house appropriations subcommittees on
9 state police and military and veterans affairs, the senate and
10 house appropriations subcommittees on general government, and the
11 senate and house fiscal agencies, that details expenditures related
12 to tax enforcement activities for the prior fiscal year.

13 Sec. 603. (1) The department shall provide fire investigation
14 services to citizens of this state through investigative assistance
15 to local law enforcement agencies.

16 (2) The department shall maintain the staffing and resources
17 necessary to maintain readiness to respond appropriately to at
18 least the number of requests for service that occurred in fiscal
19 year 2010-2011.

20 (3) The fire investigation unit shall be available for call
21 out statewide 100% of the time.

22 Sec. 604. (1) The department shall maintain the staffing and
23 resources necessary to enforce the motor carrier safety laws and
24 regulations of the state.

25 (2) The department shall inspect all black and yellow school
26 buses annually.

27 (3) The department shall maintain the staffing and resources

1 necessary to annually inspect at least 53,000 commercial vehicles.

2 **SUPPORT SERVICES**

3 Sec. 701. (1) The department shall respond to civil disorders
4 and natural disasters.

5 (2) The department shall, at a minimum, maintain readiness
6 including training and equipment to respond to civil disorders and
7 natural disasters commensurate with the capabilities of fiscal year
8 2010-2011.

9 (3) The department shall ensure public safety through the
10 emergency management and homeland security division by providing
11 public and private sector partners with timely and accurate
12 information and regarding critical information key resources
13 threats as reported to or discovered by the Michigan intelligence
14 operations center and increase public awareness on how to report
15 suspicious activity through website or telephone communications.

16 (4) The department shall foster, promote, and maintain
17 partnerships to protect this state and homeland from all hazards.

18 (5) The department shall maintain the staffing and resources
19 necessary to do all of the following:

20 (a) Serve approximately 105 local emergency management
21 preparedness programs and 88 local emergency planning committees in
22 this state.

23 (b) Operate and maintain the state's emergency operations
24 center and provide command and control in support of emergency
25 response services.

26 (c) Maintain readiness, including training and equipment to

1 respond to civil disorders and natural disasters.

2 (d) Perform hazardous materials response training.

3 (6) The department shall conduct a minimum of 3 training
4 sessions to enhance safe response in the event of natural or
5 manmade incidents, emergencies, or disasters.

6 (7) The state director of emergency management may expend
7 money appropriated under this act to call upon any agency or
8 department of the state or any resource of the state to protect
9 life or property or to provide for the health or safety of the
10 population in any area of the state in which the governor proclaims
11 a state of emergency or state of disaster under 1945 PA 302, MCL
12 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
13 MCL 30.401 to 30.421. The state director of emergency management
14 may expend the amounts the director considers necessary to
15 accomplish these purposes. The director shall submit to the state
16 budget director as soon as possible a complete report of all
17 actions taken under the authority of this section. The report shall
18 contain, as a separate item, a statement of all money expended that
19 is not reimbursable from federal money. The state budget director
20 shall review the expenditures and submit recommendations to the
21 legislature in regard to any possible need for a supplemental
22 appropriation.

23 (8) In addition to the money appropriated in this act, the
24 department may receive and expend money from local, private,
25 federal, or state sources for the purpose of providing emergency
26 management training to local or private interests and for the
27 purpose of supporting emergency preparedness, response, recovery,

1 and mitigation activity. If additional expenditure authorization in
2 the Michigan administrative information network is approved by the
3 state budget office under this section, the department and the
4 state budget office shall notify the senate and house
5 appropriations subcommittees on state police and military and
6 veterans affairs and the senate and house fiscal agencies within 10
7 days after the approval. The notification shall include the amount
8 and source and the additional authorization, the date of its
9 approval, and the projected use of funds to be expended under the
10 authorization.

11 Sec. 705. The department shall provide highway safety
12 information and awareness to the public and other interested
13 parties.

14 PART 2A

15 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

16 FOR FISCAL YEAR 2014-2015

17 **GENERAL SECTIONS**

18 Sec. 1201. It is the intent of the legislature to provide
19 appropriations for the fiscal year ending on September 30, 2015 for
20 the line items listed in part 1. The fiscal year 2014-2015
21 appropriations are anticipated to be the same as those for fiscal
22 year 2013-2014, excluding appropriations designated as 1-time
23 appropriations and adjusting for changes in caseload and related
24 costs, federal fund match rates, economic factors, and available
25 revenue. These adjustments will be determined after the January

1 2014 consensus revenue estimating conference.

2 Sec. 1202. It is the intent of the legislature that the
3 department identify the amounts for normal retirement costs and
4 legacy retirement costs for the fiscal year ending on September 30,
5 2015 for the line items listed in part 1.