

SUBSTITUTE FOR
SENATE BILL NO. 188

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2014, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

8 Full-time equated unclassified positions..... 6.0

9 Full-time equated classified positions..... 2,109.3

| | | | |
|----|--|----|-------------|
| 1 | GROSS APPROPRIATION..... | \$ | 339,838,900 |
| 2 | Interdepartmental grant revenues: | | |
| 3 | Total interdepartmental grants and intradepartmental | | |
| 4 | transfers | | 1,412,300 |
| 5 | ADJUSTED GROSS APPROPRIATION..... | \$ | 338,426,600 |
| 6 | Federal revenues: | | |
| 7 | Total federal revenues..... | | 67,127,300 |
| 8 | Special revenue funds: | | |
| 9 | Total private revenues..... | | 7,237,200 |
| 10 | Total other state restricted revenues..... | | 241,925,500 |
| 11 | State general fund/general purpose..... | \$ | 22,136,600 |
| 12 | State general fund/general purpose schedule: | | |
| 13 | Ongoing state general fund/general | | |
| 14 | purpose | | 19,536,600 |
| 15 | One-time state general fund/general | | |
| 16 | purpose | | 2,600,000 |
| 17 | FUND SOURCE SUMMARY | | |
| 18 | Full-time equated unclassified positions..... | | 6.0 |
| 19 | Full-time equated classified positions..... | | 2,109.3 |
| 20 | GROSS APPROPRIATION..... | \$ | 339,838,900 |
| 21 | Interdepartmental grant revenues: | | |
| 22 | IDG, land acquisition services to work orders..... | | 225,000 |
| 23 | IDG, MacMullan conference center revenue..... | | 1,187,300 |
| 24 | Total interdepartmental grants and intradepartmental | | |
| 25 | transfers | | 1,412,300 |
| 26 | ADJUSTED GROSS APPROPRIATION..... | \$ | 338,426,600 |
| 27 | Federal revenues: | | |

| | | |
|----|--|------------|
| 1 | Federal funds..... | 67,127,300 |
| 2 | Total federal revenues..... | 67,127,300 |
| 3 | Special revenue funds: | |
| 4 | Private - Mann house trust fund..... | 15,000 |
| 5 | Private funds..... | 7,222,200 |
| 6 | Total private revenues..... | 7,237,200 |
| 7 | Aircraft fees..... | 306,400 |
| 8 | Cervidae licensing and inspection fees..... | 134,200 |
| 9 | Clean Michigan initiative fund..... | 28,500 |
| 10 | Commercial forest fund..... | 26,200 |
| 11 | Forest development fund..... | 31,020,000 |
| 12 | Forest land user charges..... | 325,100 |
| 13 | Forest recreation account..... | 2,168,900 |
| 14 | Game and fish protection fund..... | 71,410,500 |
| 15 | Game and fish protection fund - deer habitat reserve . | 2,175,200 |
| 16 | Game and fish protection fund - fisheries settlement . | 938,000 |
| 17 | Game and fish protection fund - turkey permit fees ... | 1,067,000 |
| 18 | Game and fish protection fund - waterfowl fees | 95,200 |
| 19 | Game and fish protection fund - wildlife resource | |
| 20 | protection fund | 1,119,200 |
| 21 | Game and fish protection fund - youth hunting and | |
| 22 | fishing education and outreach fund..... | 30,800 |
| 23 | History fees fund..... | 225,000 |
| 24 | Land exchange facilitation fund..... | 5,981,300 |
| 25 | Local public recreation facilities fund..... | 859,500 |
| 26 | Mackinac Island state park fund..... | 1,810,200 |
| 27 | Mackinac Island state park operation fund..... | 190,000 |

| | | |
|----|---|------------------|
| 1 | Marine safety fund..... | 3,509,500 |
| 2 | Michigan heritage publications fund..... | 53,100 |
| 3 | Michigan natural resources trust fund..... | 1,233,600 |
| 4 | Michigan state parks endowment fund..... | 26,880,400 |
| 5 | Michigan state waterways fund..... | 20,776,700 |
| 6 | Michigan trailways fund..... | 15,000 |
| 7 | Museum operations fund..... | 579,700 |
| 8 | Nongame wildlife fund..... | 520,100 |
| 9 | Off-road vehicle safety education fund..... | 199,600 |
| 10 | Off-road vehicle trail improvement fund..... | 5,942,400 |
| 11 | Park improvement fund..... | 43,738,100 |
| 12 | Permanent snowmobile trail easement fund..... | 700,000 |
| 13 | Public use and replacement deed fees..... | 30,000 |
| 14 | Recreation improvement account..... | 1,020,200 |
| 15 | Recreation passport fees..... | 6,285,100 |
| 16 | Snowmobile registration fee revenue..... | 1,464,900 |
| 17 | Snowmobile trail improvement fund..... | 9,035,200 |
| 18 | Sportsmen against hunger fund..... | 30,700 |
| 19 | Total other state restricted revenues..... | 241,925,500 |
| 20 | State general fund/general purpose..... | \$ 22,136,600 |
| 21 | Sec. 102. EXECUTIVE OPERATIONS | |
| 22 | Full-time equated unclassified positions..... 6.0 | |
| 23 | Full-time equated classified positions..... 11.6 | |
| 24 | Natural resources commission..... | \$ 77,100 |
| 25 | Unclassified salaries--6.0 FTE positions..... | 707,000 |
| 26 | Executive direction--11.6 FTE positions..... | <u>2,109,000</u> |
| 27 | GROSS APPROPRIATION..... | \$ 2,893,100 |

| | | |
|----|--|---------------------|
| 1 | Appropriated from: | |
| 2 | Special revenue funds: | |
| 3 | Forest development fund..... | 341,100 |
| 4 | Forest land user charges..... | 4,900 |
| 5 | Forest recreation account..... | 18,000 |
| 6 | Game and fish protection fund..... | 1,234,600 |
| 7 | Game and fish protection fund - deer habitat reserve . | 26,200 |
| 8 | Game and fish protection fund - turkey permit fees ... | 14,200 |
| 9 | Game and fish protection fund - waterfowl fees | 400 |
| 10 | Game and fish protection fund - wildlife resource | |
| 11 | protection fund | 15,200 |
| 12 | Land exchange facilitation fund..... | 18,700 |
| 13 | Marine safety fund..... | 27,900 |
| 14 | Michigan natural resources trust fund..... | 1,400 |
| 15 | Michigan state parks endowment fund..... | 209,400 |
| 16 | Michigan state waterways fund..... | 168,000 |
| 17 | Nongame wildlife fund..... | 5,400 |
| 18 | Off-road vehicle trail improvement fund..... | 67,500 |
| 19 | Park improvement fund..... | 432,300 |
| 20 | Recreation improvement account..... | 3,400 |
| 21 | Snowmobile registration fee revenue..... | 12,400 |
| 22 | Snowmobile trail improvement fund..... | 20,400 |
| 23 | Sportsmen against hunger fund..... | 100 |
| 24 | State general fund/general purpose..... | \$ 271,600 |
| 25 | Sec. 103. DEPARTMENT INITIATIVES | |
| 26 | Great Lakes restoration initiative..... | \$ <u>5,500,000</u> |
| 27 | GROSS APPROPRIATION..... | \$ 5,500,000 |

| | | |
|----|---|------------------|
| 1 | Appropriated from: | |
| 2 | Federal revenues: | |
| 3 | Federal funds..... | 5,500,000 |
| 4 | State general fund/general purpose..... | \$ 0 |
| 5 | Sec. 104. DEPARTMENT SUPPORT SERVICES | |
| 6 | Full-time equated classified positions..... 105.5 | |
| 7 | Finance and operations--101.5 FTE positions..... | \$ 16,573,900 |
| 8 | Accounting service center..... | 1,423,300 |
| 9 | Legal services--4.0 FTE positions..... | 571,100 |
| 10 | Building occupancy charges..... | 3,105,300 |
| 11 | Rent - privately owned property..... | 488,400 |
| 12 | Gifts and pass-through transactions..... | <u>5,000,000</u> |
| 13 | GROSS APPROPRIATION..... | \$ 27,162,000 |
| 14 | Appropriated from: | |
| 15 | Interdepartmental grant revenues: | |
| 16 | IDG, land acquisition services to work orders..... | 225,000 |
| 17 | Federal revenues: | |
| 18 | Federal funds..... | 228,200 |
| 19 | Special revenue funds: | |
| 20 | Private funds..... | 5,000,000 |
| 21 | Clean Michigan initiative fund..... | 28,500 |
| 22 | Forest development fund..... | 2,235,000 |
| 23 | Forest land user charges..... | 11,400 |
| 24 | Forest recreation account..... | 61,800 |
| 25 | Game and fish protection fund..... | 6,414,500 |
| 26 | Game and fish protection fund - deer habitat reserve. | 194,900 |
| 27 | Game and fish protection fund - turkey permit fees... | 118,400 |

| | | |
|----|--|---------------|
| 1 | Game and fish protection fund - waterfowl fees | 3,300 |
| 2 | Game and fish protection fund - wildlife resource | |
| 3 | protection fund | 34,400 |
| 4 | Land exchange facilitation fund..... | 5,839,900 |
| 5 | Local public recreation facilities fund..... | 88,200 |
| 6 | Marine safety fund..... | 362,500 |
| 7 | Michigan natural resources trust fund..... | 1,210,400 |
| 8 | Michigan state parks endowment fund..... | 585,400 |
| 9 | Michigan state waterways fund..... | 497,800 |
| 10 | Nongame wildlife fund..... | 18,700 |
| 11 | Off-road vehicle trail improvement fund..... | 72,300 |
| 12 | Park improvement fund..... | 1,181,400 |
| 13 | Public use and replacement deed fees..... | 30,000 |
| 14 | Recreation improvement account..... | 16,800 |
| 15 | Snowmobile registration fee revenue..... | 71,300 |
| 16 | Snowmobile trail improvement fund..... | 135,700 |
| 17 | Sportsmen against hunger fund..... | 400 |
| 18 | State general fund/general purpose..... | \$ 2,495,800 |
| 19 | Sec. 105. COMMUNICATION AND CUSTOMER SERVICES | |
| 20 | Full-time equated classified positions..... 129.3 | |
| 21 | Marketing and outreach--79.3 FTE positions..... | \$ 13,779,900 |
| 22 | Michigan historical center--35.0 FTE positions..... | 3,667,700 |
| 23 | Archives--8.0 FTE positions..... | 857,200 |
| 24 | Museum stores--6.0 FTE positions..... | 579,700 |
| 25 | Special programs (Mann house)--1.0 FTE positions | <u>25,500</u> |
| 26 | GROSS APPROPRIATION..... | \$ 18,910,000 |
| 27 | Appropriated from: | |

| | | |
|----|---|--------------|
| 1 | Federal revenues: | |
| 2 | Federal funds..... | 2,055,700 |
| 3 | Special revenue funds: | |
| 4 | Private - Mann house trust fund..... | 15,000 |
| 5 | Private funds..... | 383,200 |
| 6 | Forest development fund..... | 128,200 |
| 7 | Forest recreation account..... | 15,900 |
| 8 | Game and fish protection fund..... | 8,574,900 |
| 9 | Game and fish protection fund - youth hunting and | |
| 10 | fishing education and outreach fund..... | 30,200 |
| 11 | History fees fund..... | 225,000 |
| 12 | Land exchange facilitation fund..... | 44,600 |
| 13 | Marine safety fund..... | 34,500 |
| 14 | Michigan heritage publications fund..... | 53,100 |
| 15 | Michigan state parks endowment fund..... | 86,400 |
| 16 | Michigan state waterways fund..... | 142,600 |
| 17 | Museum operations fund..... | 579,700 |
| 18 | Nongame wildlife fund..... | 10,400 |
| 19 | Off-road vehicle safety education fund..... | 56,600 |
| 20 | Off-road vehicle trail improvement fund..... | 30,000 |
| 21 | Park improvement fund..... | 2,520,200 |
| 22 | Recreation passport fees..... | 23,000 |
| 23 | Snowmobile registration fee revenue..... | 61,300 |
| 24 | Snowmobile trail improvement fund..... | 43,900 |
| 25 | Sportsmen against hunger fund..... | 29,600 |
| 26 | State general fund/general purpose..... | \$ 3,766,000 |
| 27 | Sec. 106. WILDLIFE MANAGEMENT | |

| | | | |
|----|--|-------|----------------|
| 1 | Full-time equated classified positions..... | 211.5 | |
| 2 | Wildlife management--199.5 FTE positions | | \$ 29,015,500 |
| 3 | Natural resources heritage--9.0 FTE positions | | 986,000 |
| 4 | State game and wildlife area maintenance--3.0 FTE | | |
| 5 | positions | | <u>757,600</u> |
| 6 | GROSS APPROPRIATION..... | | \$ 30,759,100 |
| 7 | Appropriated from: | | |
| 8 | Federal revenues: | | |
| 9 | Federal funds..... | | 16,161,700 |
| 10 | Special revenue funds: | | |
| 11 | Private funds..... | | 183,100 |
| 12 | Cervidae licensing and inspection fees | | 82,700 |
| 13 | Forest development fund..... | | 75,200 |
| 14 | Game and fish protection fund..... | | 9,392,600 |
| 15 | Game and fish protection fund - deer habitat reserve . | | 1,803,700 |
| 16 | Game and fish protection fund - turkey permit fees ... | | 868,600 |
| 17 | Game and fish protection fund - waterfowl fees | | 87,800 |
| 18 | Nongame wildlife fund..... | | 447,800 |
| 19 | State general fund/general purpose | | \$ 1,655,900 |
| 20 | Sec. 107. FISHERIES MANAGEMENT | | |
| 21 | Full-time equated classified positions..... | 219.0 | |
| 22 | Aquatic resource mitigation--2.0 FTE positions | | \$ 938,000 |
| 23 | Fish production--62.0 FTE positions | | 9,161,400 |
| 24 | Fisheries resource management--155.0 FTE positions ... | | 20,083,600 |
| 25 | Cormorant population mitigation program | | <u>100,000</u> |
| 26 | GROSS APPROPRIATION..... | | \$ 30,283,000 |
| 27 | Appropriated from: | | |

| | | |
|----|--|----------------------|
| 1 | Federal revenues: | |
| 2 | Federal funds..... | 11,262,200 |
| 3 | Special revenue funds: | |
| 4 | Private funds..... | 131,200 |
| 5 | Game and fish protection fund..... | 17,701,600 |
| 6 | Game and fish protection fund - fisheries settlement . | 938,000 |
| 7 | State general fund/general purpose..... | \$ 250,000 |
| 8 | Sec. 108. LAW ENFORCEMENT | |
| 9 | Full-time equated classified positions..... | 242.0 |
| 10 | General law enforcement--242.0 FTE positions | \$ <u>34,487,200</u> |
| 11 | GROSS APPROPRIATION..... | \$ 34,487,200 |
| 12 | Appropriated from: | |
| 13 | Federal revenues: | |
| 14 | Federal funds..... | 5,726,700 |
| 15 | Special revenue funds: | |
| 16 | Cervidae licensing and inspection fees | 51,500 |
| 17 | Forest development fund..... | 43,700 |
| 18 | Forest recreation account..... | 70,000 |
| 19 | Game and fish protection fund..... | 19,218,600 |
| 20 | Game and fish protection fund - wildlife resource | |
| 21 | protection fund | 1,015,700 |
| 22 | Marine safety fund..... | 1,538,000 |
| 23 | Michigan state parks endowment fund..... | 68,600 |
| 24 | Michigan state waterways fund..... | 20,700 |
| 25 | Off-road vehicle safety education fund..... | 93,800 |
| 26 | Off-road vehicle trail improvement fund..... | 1,597,000 |
| 27 | Park improvement fund..... | 70,000 |

| | | |
|----|--|----------------|
| 1 | Snowmobile registration fee revenue | 766,400 |
| 2 | State general fund/general purpose | \$ 4,206,500 |
| 3 | Sec. 109. PARKS AND RECREATION DIVISION | |
| 4 | Full-time equated classified positions | 877.9 |
| 5 | MacMullan conference center--15.0 FTE positions | \$ 1,187,300 |
| 6 | Recreational boating--163.5 FTE positions | 16,774,300 |
| 7 | State parks--651.4 FTE positions | 57,183,100 |
| 8 | Forest recreation--48.0 FTE positions | 5,613,100 |
| 9 | State parks improvement revenue bonds - debt service . | 1,157,000 |
| 10 | Grand River waterway study | <u>100,000</u> |
| 11 | GROSS APPROPRIATION | \$ 82,014,800 |
| 12 | Appropriated from: | |
| 13 | Interdepartmental grant revenues: | |
| 14 | IDG, MacMullan conference center revenue | 1,187,300 |
| 15 | Federal revenues: | |
| 16 | Federal funds | 3,188,100 |
| 17 | Special revenue funds: | |
| 18 | Private funds | 411,900 |
| 19 | Forest recreation account | 1,933,800 |
| 20 | Michigan state parks endowment fund | 19,041,400 |
| 21 | Michigan state waterways fund | 14,183,800 |
| 22 | Michigan trailways fund | 14,900 |
| 23 | Off-road vehicle safety education fund | 7,100 |
| 24 | Off-road vehicle trail improvement fund | 1,383,300 |
| 25 | Park improvement fund | 38,286,900 |
| 26 | Recreation improvement account | 322,800 |
| 27 | Recreation passport fees | 262,100 |

| | | |
|----|--|------------------|
| 1 | Snowmobile registration fee revenue..... | 15,200 |
| 2 | Snowmobile trail improvement fund..... | 1,405,800 |
| 3 | State general fund/general purpose..... | \$ 370,400 |
| 4 | Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION | |
| 5 | Full-time equated classified positions..... | 15.0 |
| 6 | Historical facilities system--13.0 FTE positions..... | \$ 1,810,200 |
| 7 | Mackinac Island state park operations--2.0 FTE | |
| 8 | positions | <u>190,000</u> |
| 9 | GROSS APPROPRIATION..... | \$ 2,000,200 |
| 10 | Appropriated from: | |
| 11 | Special revenue funds: | |
| 12 | Mackinac Island state park fund..... | 1,810,200 |
| 13 | Mackinac Island state park operation fund..... | 190,000 |
| 14 | State general fund/general purpose..... | \$ 0 |
| 15 | Sec. 111. FOREST RESOURCES DIVISION | |
| 16 | Full-time equated classified positions..... | 297.5 |
| 17 | Adopt-a-forest program..... | \$ 25,000 |
| 18 | Cooperative resource programs--10.0 FTE positions.... | 1,196,500 |
| 19 | Forest management and timber market | |
| 20 | development--148.0 FTE positions..... | 22,298,400 |
| 21 | Forest fire equipment..... | 81,500 |
| 22 | Wildfire protection--108.0 FTE positions..... | 13,712,000 |
| 23 | Forest management initiatives--8.5 FTE positions..... | 813,900 |
| 24 | Minerals management--23.0 FTE positions..... | <u>3,027,700</u> |
| 25 | GROSS APPROPRIATION..... | \$ 41,155,000 |
| 26 | Appropriated from: | |
| 27 | Federal revenues: | |

| | | | |
|----|---|----|------------|
| 1 | Federal funds..... | | 3,033,400 |
| 2 | Special revenue funds: | | |
| 3 | Private funds..... | | 1,012,800 |
| 4 | Aircraft fees..... | | 306,400 |
| 5 | Commercial forest fund..... | | 23,700 |
| 6 | Forest development fund..... | | 26,742,900 |
| 7 | Forest land user charges..... | | 270,800 |
| 8 | Game and fish protection fund..... | | 2,150,800 |
| 9 | Michigan state parks endowment fund..... | | 2,552,400 |
| 10 | Michigan state waterways fund..... | | 48,800 |
| 11 | State general fund/general purpose..... | \$ | 5,013,000 |
| 12 | Sec. 112. GRANTS | | |
| 13 | Dam management grant program..... | \$ | 350,000 |
| 14 | Deer habitat improvement partnership initiative..... | | 50,000 |
| 15 | Federal - clean vessel act grants..... | | 400,000 |
| 16 | Federal - forest stewardship grants..... | | 5,075,000 |
| 17 | Federal - land and water conservation fund payments.. | | 2,566,900 |
| 18 | Federal - rural community fire protection..... | | 300,000 |
| 19 | Federal - urban forestry grants..... | | 1,074,000 |
| 20 | Fisheries habitat improvement grants..... | | 1,255,600 |
| 21 | Grants to communities - federal oil, gas, and timber | | |
| 22 | payments | | 3,450,000 |
| 23 | Grants to counties - marine safety..... | | 3,124,700 |
| 24 | National recreational trails..... | | 3,900,000 |
| 25 | Off-road vehicle safety training grants..... | | 29,200 |
| 26 | Off-road vehicle trail improvement grants..... | | 2,776,400 |
| 27 | Recreation improvement fund grants..... | | 657,100 |

| | | |
|----|--|----------------------|
| 1 | Recreation passport local grants | 771,300 |
| 2 | Snowmobile law enforcement grants | 495,100 |
| 3 | Snowmobile local grants program | 7,340,400 |
| 4 | Trail easements | 700,000 |
| 5 | Wildlife habitat improvement grants | 941,700 |
| 6 | Wildlife habitat improvement grants in state forests . | <u>313,900</u> |
| 7 | GROSS APPROPRIATION | \$ 35,571,300 |
| 8 | Appropriated from: | |
| 9 | Federal revenues: | |
| 10 | Federal funds | 18,333,300 |
| 11 | Special revenue funds: | |
| 12 | Private funds | 100,000 |
| 13 | Game and fish protection fund | 2,511,200 |
| 14 | Game and fish protection fund - deer habitat reserve . | 50,000 |
| 15 | Local public recreation facilities fund | 771,300 |
| 16 | Marine safety fund | 1,457,300 |
| 17 | Off-road vehicle safety education fund | 29,200 |
| 18 | Off-road vehicle trail improvement fund | 2,776,400 |
| 19 | Permanent snowmobile trail easement fund | 700,000 |
| 20 | Recreation improvement account | 657,100 |
| 21 | Snowmobile registration fee revenue | 495,100 |
| 22 | Snowmobile trail improvement fund | 7,340,400 |
| 23 | State general fund/general purpose | \$ 350,000 |
| 24 | Sec. 113. INFORMATION TECHNOLOGY | |
| 25 | Information technology services and projects | \$ <u>10,087,600</u> |
| 26 | GROSS APPROPRIATION | \$ 10,087,600 |
| 27 | Appropriated from: | |

| | | |
|----|--|-----------|
| 1 | Special revenue funds: | |
| 2 | Commercial forest fund..... | 2,500 |
| 3 | Forest development fund..... | 1,453,900 |
| 4 | Forest land user charges..... | 38,000 |
| 5 | Forest recreation account..... | 69,400 |
| 6 | Game and fish protection fund..... | 4,211,700 |
| 7 | Game and fish protection fund - deer habitat reserve . | 100,400 |
| 8 | Game and fish protection fund - turkey permit fees ... | 65,800 |
| 9 | Game and fish protection fund - waterfowl fees | 3,700 |
| 10 | Game and fish protection fund - wildlife resource | |
| 11 | protection fund | 53,900 |
| 12 | Game and fish protection fund - youth hunting and | |
| 13 | fishing education and outreach fund..... | 600 |
| 14 | Land exchange facilitation fund..... | 78,100 |
| 15 | Marine safety fund..... | 89,300 |
| 16 | Michigan natural resources trust fund..... | 21,800 |
| 17 | Michigan state parks endowment fund..... | 836,800 |
| 18 | Michigan state waterways fund..... | 437,400 |
| 19 | Michigan trailways fund..... | 100 |
| 20 | Nongame wildlife fund..... | 37,800 |
| 21 | Off-road vehicle safety education fund..... | 12,900 |
| 22 | Off-road vehicle trail improvement fund..... | 15,900 |
| 23 | Park improvement fund..... | 1,247,300 |
| 24 | Recreation improvement account..... | 20,100 |
| 25 | Snowmobile registration fee revenue..... | 43,200 |
| 26 | Snowmobile trail improvement fund..... | 89,000 |
| 27 | Sportsmen against hunger fund..... | 600 |

| | | | |
|----|---|----|------------------|
| 1 | State general fund/general purpose | \$ | 1,157,400 |
| 2 | Sec. 114. CAPITAL OUTLAY | | |
| 3 | (1) STATE PARK AND FOREST AREA IMPROVEMENTS | | |
| 4 | State parks repair and maintenance | \$ | <u>9,500,000</u> |
| 5 | GROSS APPROPRIATION | \$ | 9,500,000 |
| 6 | Appropriated from: | | |
| 7 | Special revenue funds: | | |
| 8 | Michigan state parks endowment fund | | 3,500,000 |
| 9 | Recreation passport fees | | 6,000,000 |
| 10 | State general fund/general purpose | \$ | 0 |
| 11 | (2) WATERWAYS BOATING PROGRAM | | |
| 12 | Infrastructure improvements - local projects | \$ | 737,000 |
| 13 | State infrastructure improvement and land acquisition | | 2,540,900 |
| 14 | Presque Isle, Marquette County, removal and | | |
| 15 | reconstruction of boat launch, phase I (total | | |
| 16 | authorized cost is \$402,400; state share is | | |
| 17 | \$201,200; local share is \$201,200) | | 201,200 |
| 18 | Munising, Alger County, east breakwall extension, | | |
| 19 | phase I (total authorized cost is \$874,800; state | | |
| 20 | share is \$437,400; local share is \$437,400) | | 437,400 |
| 21 | Fayette state park, Snail Shell Harbor, Delta | | |
| 22 | County, continuation of phase I to expand the | | |
| 23 | existing broadside dock (total authorized cost is | | |
| 24 | increased from \$400,000 to \$850,000; federal share | | |
| 25 | is increased from \$300,000 to \$500,000; state share | | |
| 26 | is increased from \$100,000 to \$350,000) | | 450,000 |
| 27 | Selfridge boating access site, Macomb County, phase | | |

| | | |
|----|---|----------------|
| 1 | II, stormwater management improvements, new | |
| 2 | entrance and parking lot/traffic flow | |
| 3 | reconfigurations (total authorized cost increased | |
| 4 | from \$2,000,000 to \$3,300,000; federal share is | |
| 5 | increased from \$1,500,000 to \$1,988,000; state | |
| 6 | share is increased from \$500,000 to \$1,312,000) | 1,300,000 |
| 7 | South Higgins state park, Roscommon County, new | |
| 8 | entrance, launch ramp, maneuver area, and parking | |
| 9 | lot/traffic flow configurations (total authorized | |
| 10 | cost is increased from \$250,900 to \$1,000,000; | |
| 11 | state share is increased from \$250,900 to | |
| 12 | \$1,000,000) | 749,100 |
| 13 | Manistique, Schoolcraft County, floating docks, and | |
| 14 | replacement of bin-walls, phase II (total | |
| 15 | authorized cost is increased from \$1,660,000 to | |
| 16 | \$2,660,000; state share is increased from \$830,000 | |
| 17 | to \$1,330,000; local share is increased from | |
| 18 | \$830,000 to \$1,330,000) | <u>500,000</u> |
| 19 | GROSS APPROPRIATION..... | \$ 6,915,600 |
| 20 | Appropriated from: | |
| 21 | Federal revenues: | |
| 22 | Federal funds..... | 1,638,000 |
| 23 | Special revenue funds: | |
| 24 | Michigan state waterways fund..... | 5,277,600 |
| 25 | State general fund/general purpose..... | \$ 0 |
| 26 | Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS | |
| 27 | Conservation officer training..... | \$ 600,000 |

| | | | |
|---|---|----|------------------|
| 1 | Great Lakes research vessel..... | | <u>2,000,000</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 2,600,000 |
| 3 | Appropriated from: | | |
| 4 | State general fund/general purpose..... | \$ | 2,600,000 |

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$264,062,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$5,109,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

GRANTS

| | | |
|--|----|-----------|
| Dam management grant program..... | \$ | 175,000 |
| Grants to counties - marine safety..... | | 1,457,300 |
| Off-road vehicle safety training grants..... | | 29,200 |
| Off-road vehicle trail improvement grants..... | | 240,200 |
| Recreation improvement fund grants..... | | 65,700 |
| Recreation passport local grants..... | | 771,300 |
| Snowmobile law enforcement grants..... | | 495,100 |

CAPITAL OUTLAY

| | | | |
|---|--------------------------------|----|------------------|
| 1 | Waterways boating program..... | \$ | <u>1,875,600</u> |
| 2 | TOTAL..... | \$ | 5,109,400 |

3 Sec. 202. The appropriations authorized under this act are
 4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 5 to 18.1594.

6 Sec. 203. As used in this act:

7 (a) "Commission" means the natural resources commission.

8 (b) "Department" means the department of natural resources.

9 (c) "FTE" means full-time equated.

10 (d) "IDG" means interdepartmental grant.

11 (e) "IDT" means intradepartmental transfer.

12 Sec. 204. The civil service commission shall bill the
 13 department and agencies at the end of the first fiscal quarter for
 14 the 1% charge authorized by section 5 of article XI of the state
 15 constitution of 1963. Payments shall be made for the total amount
 16 of the billing by the end of the second fiscal quarter.

17 Sec. 205. Unless otherwise specified, the department shall use
 18 the Internet to fulfill the reporting requirements of this act.
 19 This requirement may include transmission of reports via electronic
 20 mail to the recipients identified for each reporting requirement,
 21 or it may include placement of reports on an Internet or Intranet
 22 site.

23 Sec. 206. Appropriations of state restricted game and fish
 24 protection funds have been made in the following amounts to the
 25 following departments and agencies in their respective
 26 appropriation acts:

| | | | |
|----|----------------------------------|----|--------|
| 27 | Legislative auditor general..... | \$ | 29,300 |
|----|----------------------------------|----|--------|

1 Attorney general..... 838,000

2 Department of treasury..... 2,337,400

3 Sec. 207. Pursuant to section 43703(3) of the natural
 4 resources and environmental protection act, 1994 PA 451, MCL
 5 324.43703, there is appropriated from the game and fish protection
 6 trust fund to the game and fish protection account of the Michigan
 7 conservation and recreation legacy fund, \$6,000,000.00 for the
 8 fiscal year ending September 30, 2014.

9 Sec. 208. From the funds appropriated in part 1 for
 10 information technology, departments and agencies shall pay user
 11 fees to the department of technology, management, and budget for
 12 technology-related services and projects. The user fees shall be
 13 subject to provisions of an interagency agreement between the
 14 department and agencies and the department of technology,
 15 management, and budget.

16 Sec. 210. Funds appropriated in part 1 shall not be used for
 17 the purchase of foreign goods or services, or both, if
 18 competitively priced and of comparable quality American goods or
 19 services, or both, are available. Preference shall be given to
 20 goods or services, or both, manufactured or provided by Michigan
 21 businesses if they are competitively priced and of comparable
 22 quality. In addition, preference should be given to goods or
 23 services, or both, that are manufactured or provided by Michigan
 24 businesses owned and operated by veterans, if they are
 25 competitively priced and of comparable quality.

26 Sec. 211. The director of the department shall take all
 27 reasonable steps to ensure businesses in deprived and depressed

1 communities compete for and perform contracts to provide services
2 or supplies, or both. The director shall strongly encourage firms
3 with which the department contracts to subcontract with certified
4 businesses in depressed and deprived communities for services,
5 supplies, or both.

6 Sec. 212. The department shall not take disciplinary action
7 against an employee for communicating with a member of the
8 legislature or his or her staff.

9 Sec. 214. Funds appropriated in part 1 shall not be used by a
10 principal executive department, state agency, or authority to hire
11 a person to provide legal services that are the responsibility of
12 the attorney general. This prohibition does not apply to legal
13 services for bonding activities and for those outside services that
14 the attorney general authorizes.

15 Sec. 215. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$3,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this act under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$10,000,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in this act under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$100,000.00 for local
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in this act
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$1,000,000.00 for private
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this act
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 Sec. 217. The department and agencies receiving appropriations
13 in part 1 shall receive and retain copies of all reports funded
14 from appropriations in part 1. Federal and state guidelines for
15 short-term and long-term retention of records shall be followed.
16 The department may electronically retain copies of reports unless
17 otherwise required by federal and state guidelines.

18 Sec. 218. The departments and agencies receiving
19 appropriations in part 1 shall prepare a report on out-of-state
20 travel expenses not later than January 1 of each year. The travel
21 report shall be a listing of all travel by classified and
22 unclassified employees outside this state in the immediately
23 preceding fiscal year that was funded in whole or in part with
24 funds appropriated in the department's budget. The report shall be
25 submitted to the house and senate appropriations committees, the
26 house and senate fiscal agencies, and the state budget director.
27 The report shall include the following information:

1 (a) The dates of each travel occurrence.

2 (b) The total transportation and related costs of each travel
3 occurrence, including the proportion funded with state general
4 fund/general purpose revenues, the proportion funded with state
5 restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 220. Not later than November 30, the department shall
8 prepare and transmit a report that provides for estimates of the
9 total general fund/general purpose appropriation lapses at the
10 close of the fiscal year. This report shall summarize the projected
11 year-end general fund/general purpose appropriation lapses by major
12 departmental program or program areas. The report shall be
13 transmitted to the office of the state budget, the chairpersons of
14 the senate and house appropriations committees, and the senate and
15 house fiscal agencies.

16 Sec. 222. Within 14 days after the release of the executive
17 budget recommendation, the department shall provide the state
18 budget director, the senate and house appropriations chairs, the
19 senate and house appropriations subcommittees chairs, and the
20 senate and house fiscal agencies with an annual report on estimated
21 state restricted fund balances, state restricted fund projected
22 revenues, and state restricted fund expenditures for the fiscal
23 years ending September 30, 2013 and September 30, 2014.

24 Sec. 223. Before January 31, 2014, the department, in
25 cooperation with the Michigan state waterways commission, shall
26 provide to the state budget director, the senate and house
27 appropriations subcommittees on natural resources, and the senate

1 and house fiscal agencies a list of projects completed by the
2 commission in fiscal year 2012-2013, including the county and
3 municipality in which each project is located.

4 Sec. 233. On a quarterly basis, the department shall report on
5 the number of FTEs in pay status by civil service classification to
6 the senate and house appropriations subcommittees on natural
7 resources and environment and the senate and house fiscal agencies.

8 Sec. 234. The department shall cooperate with the department
9 of technology, management, and budget to maintain a searchable
10 website accessible by the public at no cost that includes, but is
11 not limited to, all of the following:

12 (a) Fiscal year-to-date expenditures by category.

13 (b) Fiscal year-to-date expenditures by appropriation unit.

14 (c) Fiscal year-to-date payments to a selected vendor,
15 including the vendor name, payment date, payment amount, and
16 payment description.

17 (d) The number of active department employees by job
18 classification.

19 (e) Job specifications and wage rates.

20 Sec. 235. The department shall maintain, on a publicly
21 accessible website, a department scorecard that identifies, tracks,
22 and regularly updates key metrics that are used to monitor and
23 improve the agency's performance.

24 **DEPARTMENT SUPPORT SERVICES**

25 Sec. 302. The department may charge land acquisition projects
26 appropriated for the fiscal year ending September 30, 2014, and for

1 prior fiscal years, a standard percentage fee to recover actual
2 costs, and may use the revenue derived to support the land
3 acquisition service charges provided for in part 1.

4 Sec. 303. As appropriated in part 1, the department may charge
5 both application fees and transaction fees related to the exchange
6 or sale of state-owned land or rights in land authorized by part 21
7 of the natural resources and environmental protection act, 1994 PA
8 451, MCL 324.2101 to 324.2162. The fees shall be set by the
9 director of the department at a rate which allows the department to
10 recover its costs for providing these services.

11 COMMUNICATION AND CUSTOMER SERVICES

12 Sec. 404. For the purposes of administering the museum store
13 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
14 department is exempt from section 261 of the management and budget
15 act, 1984 PA 431, MCL 18.1261.

16 Sec. 405. As appropriated in part 1, proceeds in excess of
17 costs incurred in the conduct of auctions, sales, or transfers of
18 artifacts no longer considered suitable for the collections of the
19 state historical museum may be expended upon receipt for additional
20 material for the collection. The department shall notify the
21 chairpersons, vice chairpersons, and minority vice chairpersons of
22 the senate and house appropriations subcommittees on natural
23 resources 1 week prior to any auctions or sales. Any unexpended
24 funds may be carried forward into the next succeeding fiscal year.

25 Sec. 406. As appropriated in part 1, funds collected by the
26 department for historical markers; document reproduction and

1 services; conferences, admissions, workshops, and training classes;
2 and the use of specialized equipment, facilities, exhibits,
3 collections, and software shall be used for expenses necessary to
4 provide the required services. The department may charge fees for
5 the aforementioned services, including admission fees. Any
6 unexpended funds may be carried forward into the next succeeding
7 fiscal year.

8 Sec. 408. By October 21, 2013, the department shall submit to
9 the senate and house appropriations subcommittees on natural
10 resources a report on all land transactions approved by the
11 commission in the fiscal year ending September 30, 2013. For each
12 land transaction, the report shall include the size of the parcel,
13 the county and municipality in which the parcel is located, the
14 dollar amount of the transaction, the fund source affected by the
15 transaction, and whether the transaction is by purchase, public
16 auction, transfer, exchange, or conveyance.

17 Sec. 409. By January 1, 2014, the department shall produce a
18 report identifying active oil and gas leases entered into before
19 July 1995 which are larger than 160 acres in size and where the
20 acreage held in a producing unit is less than or equal to 1/4 of
21 the total lease acreage.

22 **WILDLIFE DIVISION**

23 Sec. 503. From the funds appropriated in part 1, the
24 department shall produce a report detailing any efforts undertaken
25 to enforce the invasive species order on swine raised under the
26 husbandry of residents of this state. The report shall include fund

1 sources used and the amount of expenditures and shall be submitted
2 to the legislature by December 31, 2013.

3 Sec. 504. From the funds appropriated in part 1, the
4 department shall provide a report to the legislature on the use of
5 registration fees collected from privately owned cervid operations.
6 Appropriations in part 1 from cervidae licensing and inspection
7 fees shall not be used for anything other than work directly
8 related to the regulation of privately owned cervids in this state.

9 Sec. 505. From the funds appropriated in part 1, the
10 department shall report to the legislature by November 30 on the
11 use of game and fish protection fund - turkey permit fees in the
12 previous fiscal year. The report shall include the following
13 information on turkey habitat that was created: the number of
14 projects, the number of acres and location of each project, the
15 work that was actually done to create the habitat, and the cost of
16 each project. The report shall also include the following
17 information on turkey habitat that was maintained: the number of
18 projects, the number of acres and location of each project, the
19 work actually done to maintain turkey habitat, and the cost of each
20 project.

21 Sec. 506. From the funds appropriated in part 1, the
22 department shall create a pilot program at Higgins Lake that will
23 allow the DNR to work with local officials to reduce the population
24 of Merganser ducks for the purpose of addressing swimmer's itch.

25 **FISHERIES DIVISION**

26 Sec. 601. (1) From the appropriation in part 1 for aquatic

1 resource mitigation, not more than \$758,000.00 shall be allocated
2 for grants to watershed councils, resource development councils,
3 soil conservation districts, local governmental units, and other
4 nonprofit organizations for stream habitat stabilization and soil
5 erosion control.

6 (2) The fisheries division in the department shall develop
7 priority and cost estimates for all projects recommended for grants
8 under subsection (1).

9 Sec. 603. The department shall provide a quarterly report to
10 the legislature on use of funding provided for cormorant
11 management. The department shall use general fund/general purpose
12 revenue for this purpose and submit revenue appropriated in this
13 act for cormorant management to the United States department of
14 agriculture animal and plant health inspection service to allow for
15 increased taking of cormorants and their nests.

16 **PARKS AND RECREATION DIVISION**

17 Sec. 702. The department shall notify the house and senate
18 appropriations subcommittees on natural resources and the house and
19 senate fiscal agencies if it intends to reduce operations or reduce
20 recreation opportunities in any state park or recreation area.

21 Sec. 703. The funds appropriated in part 1 for the Grand River
22 waterway study shall be used to conduct a study on the depth of the
23 Grand River from Lake Michigan to the city of Grand Rapids and the
24 cost of dredging that section of the river to a depth sufficient
25 for recreational boat traffic.

1 **FOREST RESOURCES DIVISION**

2 Sec. 801. In addition to the funds appropriated in part 1,
3 \$350,000.00 is appropriated to the department to cover costs
4 related to any declared emergency involving the collapse of any
5 abandoned mine shaft located on state land. This appropriation
6 shall not be expended unless the state budget director recommends
7 the expenditure and the department notifies the house and senate
8 committees on appropriations.

9 Sec. 802. Of the funds appropriated in part 1, the department
10 shall, subject to the forest certification process, prescribe
11 treatment on 79,000 acres, prepare appropriate treatment for not
12 less than 67,500 acres at the current average rate of 12.5 to 15
13 cords per acre, and offer those cords for sale in the 2013-2014
14 fiscal year, provided that the department shall take into
15 consideration the impact of timber harvesting on wildlife habitat
16 and recreation uses. The department shall, subject to the forest
17 certification process, increase marking or treatment of hardwood
18 timber for sale and harvest by 10% over 2012-2013 fiscal year
19 levels. In addition, the department shall take into consideration
20 silvicultural analysis and report annually to the legislature on
21 plans and efforts to address factors limiting management of timber.
22 The department shall increase the number of prepared acres if it
23 appears that regional market demand requires increased volumes of
24 harvested timber. The department shall provide quarterly reports on
25 the number of acres treated, pursuant to this section, to the
26 senate and house appropriations subcommittees on natural resources
27 and the standing committees of the senate and house of

1 representatives with primary responsibility for natural resources
2 issues. The department shall complete and deliver these reports no
3 later than 45 days after the end of the fiscal quarter.

4 Sec. 803. In addition to the money appropriated in this act,
5 the department may receive and expend money from federal sources
6 for the purpose of providing response to wildfires as required by a
7 compact with the federal government. If additional expenditure
8 authorization is required, the department shall notify the state
9 budget office that expenditure under this section is required. The
10 department shall notify the house and senate appropriations
11 subcommittees on natural resources and the house and senate fiscal
12 agencies of the expenditures under this section by November 1,
13 2014.

14 Sec. 804. The department shall continue to work cooperatively
15 with horseback riding interests to maximize riding opportunities in
16 the state.

17 Sec. 805. The department shall spend amounts appropriated in
18 part 1 for forest-related activities to employ or contract for
19 sufficient foresters to mark timber, pursuant to section 802.

20 Sec. 807. (1) In addition to the funds appropriated in part 1,
21 there is appropriated from the disaster and emergency contingency
22 fund up to \$800,000.00 to cover costs related to any disaster as
23 defined in section 2 of the emergency management act, 1976 PA 390,
24 MCL 30.402.

25 (2) Funds appropriated under subsection (1) shall not be
26 expended unless the state budget director recommends the
27 expenditure and the department notifies the house and senate

1 committees on appropriations. By December 1 each year, the
2 department shall provide a report to the senate and house fiscal
3 agencies and the state budget office on the use of the disaster and
4 emergency contingency fund during the prior fiscal year.

5 (3) If federal emergency management agency (FEMA)
6 reimbursement is approved for costs paid from the disaster and
7 emergency contingency fund, the federal revenue shall be deposited
8 into the disaster and emergency contingency fund.

9 (4) Unexpended and unencumbered funds remaining in the
10 disaster and emergency contingency fund at the close of the fiscal
11 year shall not lapse to the general fund and shall be carried
12 forward and be available for expenditures in subsequent fiscal
13 years.

14 **LAW ENFORCEMENT**

15 Sec. 901. The appropriation in part 1 for snowmobile law
16 enforcement grants shall be used by the department to provide
17 grants to county law enforcement agencies to enforce part 821 of
18 the natural resources and environmental protection act, 1994 PA
19 451, MCL 324.82101 to 324.82160, including rules promulgated under
20 that part and ordinances enacted pursuant to that part. The
21 department shall consider the number of enforcement hours and the
22 number of miles of snowmobile trails in each county in allocating
23 these grants. Any funds not distributed to counties revert back to
24 the snowmobile registration fee subaccount created under section
25 82111 of the natural resources and environmental protection act,
26 1994 PA 451, MCL 324.82111. Counties shall provide semiannual

1 reports to the department on the use of grant money received under
2 this section.

3 Sec. 902. The department shall provide a report on the marine
4 safety grant program to the senate and house appropriations
5 subcommittees on natural resources and the senate and house fiscal
6 agencies by December 1, 2013. The report shall include the
7 following information for the preceding year: the total amount of
8 revenue received for watercraft registrations, the amount deposited
9 into the marine safety fund, and the expenditures made from the
10 marine safety fund, including the amounts expended for department
11 administration, other state agencies, the law enforcement division,
12 and grants to counties. The report shall also include the
13 distribution methodology used by the department to distribute the
14 marine safety grants and a list of the grants and the amounts
15 awarded by county.

16 **GRANTS**

17 Sec. 1001. Federal pass-through funds to local institutions
18 and governments that are received in amounts in addition to those
19 included in part 1 for grants to communities - federal oil, gas,
20 and timber payments and that do not require additional state
21 matching funds are appropriated for the purposes intended. By
22 November 30, 2013, the department shall report to the senate and
23 house appropriations subcommittees on natural resources, the senate
24 and house fiscal agencies, and the state budget director on all
25 amounts appropriated under this section during the fiscal year
26 ending September 30, 2013.

1 Sec. 1002. Subject to part 811 of the natural resources and
2 environmental protection act, 1994 PA 451, MCL 324.81101 to
3 324.81150, from the funds appropriated in part 1 for off-road
4 vehicle trail improvements grants, not less than \$980,000.00 shall
5 be spent on the development of new trails in accordance with the
6 off-road vehicle trail expansion plan submitted to the legislature
7 pursuant to section 807 of article 14 of 2005 PA 154.

8 Sec. 1003. (1) The appropriation in part 1 for the dam
9 management grant program shall be used by the department to provide
10 grants for the maintenance, repair, or removal of failing dams. The
11 department shall require each grant application to include a
12 written long-term plan for each dam that is covered by the
13 application.

14 (2) The unexpended funds appropriated in part 1 for the dam
15 management grant program are considered work project
16 appropriations, and any unencumbered or unallotted funds are
17 carried forward into the succeeding fiscal year. The following is
18 in compliance with section 451a(1) of the management and budget
19 act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the projects to be carried forward is to
21 provide for maintenance, repair, or removal of dams.

22 (b) The projects will be accomplished by contract.

23 (c) The total estimated cost of all projects is \$2,000,000.00.

24 (d) The tentative completion date is September 30, 2018.

25 **CAPITAL OUTLAY**

26 Sec. 1101. The appropriation made in this act for the harbors

1 and docks program is for the purpose of participating with the
2 federal government and assisting local units of government, public
3 colleges and universities, or other governmental entities in this
4 state with the construction and improvement of recreational boating
5 facilities within this state. Subject to the approval of the state
6 administrative board, this money shall be allocated by the
7 department to the federal government, or to the governmental
8 entities involved in the particular projects. An allocation shall
9 not exceed the state portion as listed with each project
10 description. The department shall take the steps necessary to match
11 federal money available for the construction and improvement of
12 recreational boating facilities within the state, and to meet
13 requirements of the federal government.

14 Sec. 1102. (1) The director of the department shall allocate
15 lump-sum appropriations to the department made in this act
16 consistent with statutory provisions and the purposes for which
17 funds were appropriated. Lump-sum allocations shall address
18 priority program or facility needs and may include, but are not
19 limited to, design, construction, remodeling and addition, special
20 maintenance, major special maintenance, energy conservation, and
21 demolition.

22 (2) The state budget director may authorize that funds
23 appropriated for lump-sum appropriations shall be available for no
24 more than 3 fiscal years following the fiscal year in which the
25 original appropriation was made. Any remaining balance from
26 allocations made in this section shall lapse to the fund from which
27 it was appropriated pursuant to the lapsing of funds as provided in

1 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

2 Sec. 1103. The appropriations in part 1 for capital outlay
3 shall be carried forward at the end of the fiscal year consistent
4 with the provisions of section 248 of the management and budget
5 act, 1984 PA 431, MCL 18.1248.

6 Sec. 1104. The department shall seek reimbursement from the
7 United States army corps of engineers for costs related to the
8 emergency dredging of harbors under the jurisdiction of the corps
9 of engineers. If the corps of engineers reimburses this state for
10 any costs incurred from the appropriation for emergency dredging,
11 the federal revenue shall be deposited in the waterways account of
12 the Michigan conservation and recreation legacy fund established
13 under section 40 of article IX of the state constitution of 1963.

14 PART 2A

15 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

16 FOR FISCAL YEAR 2014-2015

17 **GENERAL SECTIONS**

18 Sec. 1201. It is the intent of the legislature to provide
19 appropriations for the fiscal year ending on September 30, 2015 for
20 the line items listed in part 1. The fiscal year 2014-2015
21 appropriations are anticipated to be the same as those for fiscal
22 year 2013-2014, except that the line items will be adjusted for
23 changes in caseload and related costs, federal fund match rates,
24 economic factors, and available revenue. These adjustments will be
25 determined after the January 2014 consensus revenue estimating

1 conference.

2 Sec. 1202. It is the intent of the legislature that the
3 department identify the amounts for normal retirement costs and
4 legacy retirement costs for the fiscal year ending on September 30,
5 2015 for the line items listed in part 1.