

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 768

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 236 and 241 (MCL 388.1836 and 388.1841), as
amended by 2013 PA 60.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 236. (1) Subject to the conditions set forth in this
2 article, the amounts listed in ~~subsections (2) to (6)~~ **THIS SECTION**
3 are appropriated for higher education for the fiscal year ending
4 September 30, ~~2014,~~ **2015**, from the funds indicated in this section.
5 The following is a summary of the appropriations in ~~subsections (2)~~
6 ~~to (6)~~ **THIS SECTION:**
7 (a) The gross appropriation is ~~\$1,430,573,500.00.~~ **\$100.00.**

After deducting total interdepartmental grants and intradepartmental transfers in the amount of \$0.00, the adjusted gross appropriation is ~~\$1,430,573,500.00~~.~~\$100.00.~~

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(i) Total federal revenues, ~~\$97,026,400.00~~.~~\$0.00.~~

(ii) Total local revenues, \$0.00.

(iii) Total private revenues, \$0.00.

(iv) Total other state restricted revenues, ~~\$200,565,700.00~~.~~\$0.00.~~

(v) State general fund/general purpose money, ~~\$1,132,981,400.00~~.~~\$100.00.~~

(2) ~~Amounts~~ **THE AMOUNT** appropriated for public universities ~~are as follows:~~ **IS \$100.00, APPROPRIATED FROM STATE GENERAL FUND/GENERAL PURPOSE MONEY.**

~~— (a) The appropriation for Central Michigan University is \$73,486,600.00, \$71,352,300.00 for operations and \$2,134,300.00 for performance funding, appropriated from the following:~~

~~— (i) State school aid fund, \$11,284,600.00.~~

~~— (ii) State general fund/general purpose money, \$62,202,000.00.~~

~~— (b) The appropriation for Eastern Michigan University is \$67,255,600.00, \$66,466,700.00 for operations and \$788,900.00 for performance funding, appropriated from the following:~~

~~— (i) State school aid fund, \$10,706,400.00.~~

~~— (ii) State general fund/general purpose money, \$56,549,200.00.~~

~~— (c) The appropriation for Ferris State University is~~

~~\$45,602,600.00, \$44,250,700.00 for operations and \$1,351,900.00 for~~

~~performance funding, appropriated from the following:~~

~~—— (i) State school aid fund, \$6,846,800.00.~~

~~—— (ii) State general fund/general purpose money, \$38,755,800.00.~~

~~—— (d) The appropriation for Grand Valley State University is \$57,765,100.00, \$55,436,000.00 for operations and \$2,329,100.00 for performance funding, appropriated from the following:~~

~~—— (i) State school aid fund, \$8,727,800.00.~~

~~—— (ii) State general fund/general purpose money, \$49,037,300.00.~~

~~—— (e) The appropriation for Lake Superior State University is \$12,226,500.00, \$12,046,100.00 for operations and \$180,400.00 for performance funding, appropriated from the following:~~

~~—— (i) State school aid fund, \$1,787,600.00.~~

~~—— (ii) State general fund/general purpose money, \$10,438,900.00.~~

~~—— (f) The appropriation for Michigan State University is \$305,775,000.00, \$245,037,000.00 for operations, \$4,449,300.00 for performance funding, \$30,243,900.00 for MSU AgBioResearch, and \$26,044,800.00 for MSU extension, appropriated from the following:~~

~~—— (i) State school aid fund, \$39,949,900.00.~~

~~—— (ii) State general fund/general purpose money, \$265,825,100.00.~~

~~—— (g) The appropriation for Michigan Technological University is \$43,451,900.00, \$42,579,100.00 for operations and \$872,800.00 for performance funding, appropriated from the following:~~

~~—— (i) State school aid fund, \$6,748,900.00.~~

~~—— (ii) State general fund/general purpose money, \$36,703,000.00.~~

~~—— (h) The appropriation for Northern Michigan University is \$41,719,800.00, \$40,856,600.00 for operations and \$863,200.00 for performance funding, appropriated from the following:~~

1 ~~—— (i) State school aid fund, \$6,356,900.00.~~

2 ~~—— (ii) State general fund/general purpose money, \$35,362,900.00.~~

3 ~~—— (i) The appropriation for Oakland University is~~

4 ~~\$45,634,800.00, \$44,964,100.00 for operations and \$670,700.00 for~~
 5 ~~performance funding, appropriated from the following:~~

6 ~~—— (i) State school aid fund, \$7,148,400.00.~~

7 ~~—— (ii) State general fund/general purpose money, \$38,486,400.00.~~

8 ~~—— (j) The appropriation for Saginaw Valley State University is~~

9 ~~\$25,982,800.00, \$25,656,700.00 for operations and \$326,100.00 for~~
 10 ~~performance funding, appropriated from the following:~~

11 ~~—— (i) State school aid fund, \$3,903,800.00.~~

12 ~~—— (ii) State general fund/general purpose money, \$22,079,000.00.~~

13 ~~—— (k) The appropriation for University of Michigan — Ann Arbor~~

14 ~~is \$279,108,700.00, \$274,156,700.00 for operations and~~

15 ~~\$4,952,000.00 for performance funding, appropriated from the~~
 16 ~~following:~~

17 ~~—— (i) State school aid fund, \$44,536,300.00.~~

18 ~~—— (ii) State general fund/general purpose money, \$234,572,400.00.~~

19 ~~—— (l) The appropriation for University of Michigan — Dearborn is~~

20 ~~\$22,503,700.00, \$22,237,300.00 for operations and \$266,400.00 for~~
 21 ~~performance funding, appropriated from the following:~~

22 ~~—— (i) State school aid fund, \$3,482,100.00.~~

23 ~~—— (ii) State general fund/general purpose money, \$19,021,600.00.~~

24 ~~—— (m) The appropriation for University of Michigan — Flint is~~

25 ~~\$19,928,100.00, \$19,526,600.00 for operations and \$401,500.00 for~~
 26 ~~performance funding, appropriated from the following:~~

27 ~~—— (i) State school aid fund, \$2,942,900.00.~~

~~1 (ii) State general fund/general purpose money, \$16,985,200.00.~~
~~2 (n) The appropriation for Wayne State University is~~
~~3 \$183,933,000.00, \$183,398,300.00 for operations and \$534,700.00 for~~
~~4 performance funding, appropriated from the following:~~
~~5 (i) State school aid fund, \$30,160,600.00.~~
~~6 (ii) State general fund/general purpose money, \$153,772,400.00.~~
~~7 (o) The appropriation for Western Michigan University is~~
~~8 \$97,235,200.00, \$95,487,500.00 for operations and \$1,747,700.00 for~~
~~9 performance funding, appropriated from the following:~~
~~10 (i) State school aid fund, \$15,436,500.00.~~
~~11 (ii) State general fund/general purpose money, \$81,798,700.00.~~
~~12 (3) The amount appropriated for Michigan public school~~
~~13 employees' retirement system reimbursement is \$2,446,200.00,~~
~~14 \$446,200.00 appropriated from the state school aid fund and~~
~~15 \$2,000,000.00 appropriated from general fund/general purpose money.~~
~~16 (4) The amount appropriated for state and regional programs is~~
~~17 \$2,200,000.00 appropriated from general fund/general purpose money~~
~~18 and allocated as follows:~~
~~19 (a) College access program, \$2,000,000.00.~~
~~20 (b) Higher education database modernization and conversion,~~
~~21 \$105,000.00.~~
~~22 (c) Midwestern higher education compact, \$95,000.00.~~
~~23 (5) The amount appropriated for the Martin Luther King, Jr.~~
~~24 Cesar Chavez Rosa Parks program is \$2,691,500.00, appropriated~~
~~25 from general fund/general purpose money and allocated as follows:~~
~~26 (a) Select student support services, \$1,956,100.00.~~
~~27 (b) Michigan college/university partnership program,~~

~~\$586,800.00.~~

~~—— (c) Morris Hood, Jr. educator development program,~~

~~\$148,600.00.~~

~~—— (6) Subject to subsection (7), the amount appropriated for grants and financial aid is \$101,626,400.00, allocated as follows:~~

~~—— (a) State competitive scholarships, \$18,361,700.00.~~

~~—— (b) Tuition grants, \$31,664,700.00.~~

~~—— (c) Tuition incentive program, \$47,000,000.00.~~

~~—— (d) Children of veterans and officer's survivor tuition grant programs, \$1,400,000.00.~~

~~—— (e) Project GEAR UP, \$3,200,000.00.~~

~~—— (7) The money appropriated in subsection (6) for grants and financial aid is appropriated from the following:~~

~~—— (a) Federal revenues under the United States department of education, office of elementary and secondary education, GEAR UP program, \$3,200,000.00.~~

~~—— (b) Federal revenues under the social security act, temporary assistance for needy families, \$93,826,400.00.~~

~~—— (c) Contributions to children of veterans tuition grant program, \$100,000.00.~~

~~—— (d) State general fund/general purpose money, \$4,500,000.00.~~

Sec. 241. (1) Subject to section 265a, the funds appropriated in section 236 to public universities shall be paid out of the state treasury and distributed by the state treasurer to the respective institutions in 11 equal monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2013. ~~2014.~~ Except for Wayne State

1 University, ~~each institution~~ **ALL PUBLIC UNIVERSITIES** shall accrue
2 ~~its~~ **THEIR** July and August ~~2014~~ **2015** payments to ~~its~~ **THEIR**
3 institutional fiscal year ending June 30, ~~2014~~ **2015**.

4 (2) ~~All~~ **EACH** public ~~universities~~ **UNIVERSITY** shall submit
5 higher education institutional data inventory (HEIDI) data and
6 associated financial and program information requested by and in a
7 manner prescribed by the state budget director. For **A** public
8 ~~universities~~ **UNIVERSITY** with **A** fiscal ~~years~~ **YEAR** ending June 30,
9 2013, these data shall be submitted to the state budget director by
10 October 15, ~~2013~~. ~~Public universities~~ **2014**. **A PUBLIC UNIVERSITY**
11 with a fiscal year ending September 30, ~~2013~~ **2014** shall submit
12 preliminary HEIDI data by November 15, ~~2013~~ **2014** and final data by
13 December 15, ~~2013~~ **2014**. If a public university fails to submit
14 HEIDI data and associated financial aid program information in
15 accordance with this reporting schedule, the state treasurer may
16 withhold the monthly installments under subsection (1) to the
17 public university until those data are submitted.