

SUBSTITUTE FOR  
SENATE BILL NO. 774

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

## 2 LINE-ITEM APPROPRIATIONS

3           Sec. 101. There is appropriated for the department of natural  
4 resources for the fiscal year ending September 30, 2015, from the  
5 following funds:

## 6 DEPARTMENT OF NATURAL RESOURCES

## 7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	6.0
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9 Full-time equated classified positions..... 2,222.3

1	GROSS APPROPRIATION.....	\$	382,935,400
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers .....		1,355,100
5	ADJUSTED GROSS APPROPRIATION.....	\$	381,580,300
6	Federal revenues:		
7	Total federal revenues.....		67,954,500
8	Special revenue funds:		
9	Total private revenues.....		10,286,300
10	Total other state restricted revenues.....		256,498,000
11	State general fund/general purpose.....	\$	46,841,500
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose .....		40,741,500
15	One-time state general fund/general		
16	purpose .....		6,100,000
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,222.3
20	GROSS APPROPRIATION.....	\$	382,935,400
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services-to-work orders.....		229,100
23	IDG, MacMullan conference center revenue.....		1,126,000
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		1,355,100
26	ADJUSTED GROSS APPROPRIATION.....	\$	381,580,300
27	Federal revenues:		

1	Federal funds.....	67,954,500
2	Total federal revenues.....	67,954,500
3	Special revenue funds:	
4	Private - Mann house trust fund.....	15,000
5	Private funds.....	7,771,300
6	State parks - private funds.....	2,500,000
7	Total private revenues.....	10,286,300
8	Cervidae licensing and inspection fees.....	136,900
9	Clean Michigan initiative fund.....	29,100
10	Commercial forest fund.....	28,600
11	Fire equipment fund.....	663,300
12	Forest development fund.....	31,789,400
13	Forest land user charges.....	281,500
14	Forest recreation account.....	2,210,300
15	Game and fish protection fund.....	78,493,100
16	Game and fish protection fund - deer habitat reserve .	2,161,700
17	Game and fish protection fund - fisheries settlement .	945,100
18	Game and fish protection fund - turkey permit fees ...	1,079,900
19	Game and fish protection fund - waterfowl fees .....	159,100
20	Game and fish protection fund - waterfowl hunt stamp .	3,000,000
21	Game and fish protection fund - wildlife management	
22	public education fund .....	1,600,000
23	Game and fish protection fund - wildlife resource	
24	protection fund .....	1,119,600
25	Game and fish protection fund - youth hunting and	
26	fishing education and outreach fund.....	96,100
27	History fees fund.....	229,300

1	Invasive species fund.....	30,300
2	Land exchange facilitation fund.....	6,101,200
3	Local public recreation facilities fund.....	1,089,800
4	Mackinac Island state park fund.....	1,848,200
5	Mackinac Island state park operation fund.....	192,200
6	Marine safety fund.....	3,066,500
7	Michigan heritage publications fund.....	38,800
8	Michigan natural resources trust fund.....	1,255,300
9	Michigan state parks endowment fund.....	27,467,600
10	Michigan state waterways fund.....	21,870,800
11	Michigan trailways fund.....	15,400
12	Museum operations fund.....	498,000
13	Nongame wildlife fund.....	503,200
14	Off-road vehicle safety education fund.....	200,200
15	Off-road vehicle trail improvement fund.....	6,010,600
16	Park improvement fund.....	46,937,200
17	Permanent snowmobile trail easement fund.....	700,000
18	Public use and replacement deed fees.....	30,600
19	Recreation improvement account.....	1,024,600
20	Recreation passport fees.....	3,291,900
21	Snowmobile registration fee revenue.....	1,217,300
22	Snowmobile trail improvement fund.....	9,033,400
23	Sportsmen against hunger fund.....	51,900
24	Total other state restricted revenues.....	256,498,000
25	State general fund/general purpose.....	\$ 46,841,500
26	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
27	Full-time equated unclassified positions.....	6.0

1	Full-time equated classified positions.....	11.6	
2	Natural resources commission.....		\$ 77,100
3	Unclassified salaries--6.0 FTE positions.....		724,700
4	Executive direction--11.6 FTE positions.....		<u>2,199,700</u>
5	GROSS APPROPRIATION.....		\$ 3,001,500
6	Appropriated from:		
7	Special revenue funds:		
8	Forest development fund.....		358,500
9	Forest land user charges.....		5,000
10	Forest recreation account.....		19,000
11	Game and fish protection fund.....		1,191,300
12	Game and fish protection fund - deer habitat reserve .		24,400
13	Game and fish protection fund - turkey permit fees ...		14,400
14	Game and fish protection fund - waterfowl fees .....		400
15	Game and fish protection fund - wildlife resource		
16	protection fund .....		13,000
17	Land exchange facilitation fund.....		20,400
18	Marine safety fund.....		29,800
19	Michigan natural resources trust fund.....		1,500
20	Michigan state parks endowment fund.....		298,500
21	Michigan state waterways fund.....		162,400
22	Nongame wildlife fund.....		5,900
23	Off-road vehicle trail improvement fund.....		70,300
24	Park improvement fund.....		471,800
25	Recreation improvement account.....		3,300
26	Snowmobile registration fee revenue.....		10,100
27	Snowmobile trail improvement fund.....		19,400

1	Sportsmen against hunger fund.....	100
2	State general fund/general purpose.....	\$ 282,000
3	<b>Sec. 103. DEPARTMENT INITIATIVES</b>	
4	Full-time equated classified positions.....	16.0
5	Great Lakes restoration initiative.....	\$ 5,500,000
6	Invasive species prevention and control--16.0 FTE	
7	positions .....	<u>4,170,000</u>
8	GROSS APPROPRIATION.....	\$ 9,670,000
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	5,500,000
12	Special revenue funds:	
13	State general fund/general purpose.....	\$ 4,170,000
14	<b>Sec. 104. DEPARTMENT SUPPORT SERVICES</b>	
15	Full-time equated classified positions.....	109.5
16	Finance and operations--106.5 FTE positions.....	\$ 17,576,700
17	Accounting service center.....	1,453,500
18	Legal services--3.0 FTE positions.....	458,300
19	Building occupancy charges.....	2,720,200
20	Rent - privately owned property.....	488,400
21	Gifts and pass-through transactions.....	<u>5,000,000</u>
22	GROSS APPROPRIATION.....	\$ 27,697,100
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG, land acquisition services-to-work orders.....	229,100
26	Federal revenues:	
27	Federal funds.....	232,400

1	Special revenue funds:	
2	Private funds.....	5,000,000
3	Clean Michigan initiative fund.....	29,100
4	Forest development fund.....	2,272,600
5	Forest land user charges.....	11,500
6	Forest recreation account.....	62,500
7	Game and fish protection fund.....	6,798,200
8	Game and fish protection fund - deer habitat reserve .	167,000
9	Game and fish protection fund - turkey permit fees ...	115,700
10	Game and fish protection fund - waterfowl fees .....	2,900
11	Game and fish protection fund - wildlife resource	
12	protection fund .....	26,500
13	Land exchange facilitation fund.....	5,949,700
14	Local public recreation facilities fund.....	89,800
15	Marine safety fund.....	381,900
16	Michigan natural resources trust fund.....	1,231,800
17	Michigan state parks endowment fund.....	745,100
18	Michigan state waterways fund.....	457,500
19	Nongame wildlife fund.....	23,000
20	Off-road vehicle trail improvement fund.....	73,500
21	Park improvement fund.....	1,235,300
22	Public use and replacement deed fees.....	30,600
23	Recreation improvement account.....	16,300
24	Snowmobile registration fee revenue.....	50,400
25	Snowmobile trail improvement fund.....	117,000
26	Sportsmen against hunger fund.....	400
27	State general fund/general purpose.....	\$ 2,347,300

1	<b>Sec. 105. COMMUNICATION AND CUSTOMER SERVICES</b>	
2	Full-time equated classified positions.....	136.8
3	Marketing and outreach--83.8 FTE positions.....	\$ 15,173,500
4	Michigan historical center--38.0 FTE positions.....	4,172,100
5	Archives--8.0 FTE positions.....	875,800
6	Museum stores--6.0 FTE positions.....	498,000
7	Special programs (Mann house)--1.0 FTE positions.....	25,500
8	Michigan wildlife council.....	<u>1,600,000</u>
9	GROSS APPROPRIATION.....	\$ 22,344,900
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	2,119,400
13	Special revenue funds:	
14	Private - Mann house trust fund.....	15,000
15	Private funds.....	390,300
16	Forest development fund.....	130,400
17	Forest recreation account.....	16,200
18	Game and fish protection fund.....	9,565,700
19	Game and fish protection fund - wildlife management	
20	public education fund .....	1,600,000
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund.....	92,600
23	History fees fund.....	229,300
24	Land exchange facilitation fund.....	45,400
25	Marine safety fund.....	35,100
26	Michigan heritage publications fund.....	38,800
27	Michigan state parks endowment fund.....	87,800



1	Michigan state waterways fund.....	145,000
2	Museum operations fund.....	498,000
3	Nongame wildlife fund.....	10,500
4	Off-road vehicle safety education fund.....	57,500
5	Off-road vehicle trail improvement fund.....	30,500
6	Park improvement fund.....	2,563,200
7	Recreation passport fees.....	23,500
8	Snowmobile registration fee revenue.....	62,200
9	Snowmobile trail improvement fund.....	44,700
10	Sportsmen against hunger fund.....	50,800
11	State general fund/general purpose.....	\$ 4,493,000
12	<b>Sec. 106. WILDLIFE MANAGEMENT</b>	
13	Full-time equated classified positions.....	226.5
14	Wildlife management--210.5 FTE positions.....	\$ 33,945,800
15	Natural resources heritage--9.0 FTE positions.....	967,600
16	State game and wildlife area maintenance--7.0 FTE	
17	positions .....	<u>1,225,700</u>
18	GROSS APPROPRIATION.....	\$ 36,139,100
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	19,042,200
22	Special revenue funds:	
23	Private funds.....	186,500
24	Cervidae licensing and inspection fees.....	84,200
25	Forest development fund.....	76,700
26	Game and fish protection fund.....	11,664,000
27	Game and fish protection fund - deer habitat reserve .	1,837,300

1	Game and fish protection fund - turkey permit fees ...	884,800
2	Game and fish protection fund - waterfowl fees .....	152,200
3	Nongame wildlife fund.....	422,800
4	State general fund/general purpose.....	\$ 1,788,400
5	<b>Sec. 107. FISHERIES MANAGEMENT</b>	
6	Full-time equated classified positions.....	227.5
7	Aquatic resource mitigation--2.0 FTE positions .....	\$ 975,400
8	Fish production--64.0 FTE positions .....	10,052,600
9	Fisheries resource management--161.5 FTE positions ...	20,577,600
10	Cormorant population mitigation program.....	<u>150,000</u>
11	GROSS APPROPRIATION.....	\$ 31,755,600
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	11,061,600
15	Special revenue funds:	
16	Private funds.....	133,900
17	Game and fish protection fund.....	19,179,400
18	Game and fish protection fund - fisheries settlement .	945,100
19	Invasive species fund.....	30,300
20	State general fund/general purpose .....	\$ 405,300
21	<b>Sec. 108. LAW ENFORCEMENT</b>	
22	Full-time equated classified positions.....	276.0
23	General law enforcement--276.0 FTE positions .....	\$ <u>39,963,800</u>
24	GROSS APPROPRIATION.....	\$ 39,963,800
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	Federal revenues:	

1	Federal funds.....	5,860,600
2	Special revenue funds:	
3	Cervidae licensing and inspection fees.....	52,700
4	Forest development fund.....	44,600
5	Forest recreation account.....	71,700
6	Game and fish protection fund.....	19,779,900
7	Game and fish protection fund - wildlife resource	
8	protection fund .....	1,039,300
9	Marine safety fund.....	1,318,100
10	Michigan state parks endowment fund.....	70,200
11	Michigan state waterways fund.....	21,300
12	Off-road vehicle safety education fund.....	95,900
13	Off-road vehicle trail improvement fund.....	1,634,100
14	Park improvement fund.....	71,700
15	Snowmobile registration fee revenue.....	666,500
16	State general fund/general purpose.....	\$ 9,237,200
17	<b>Sec. 109. PARKS AND RECREATION DIVISION</b>	
18	Full-time equated classified positions.....	891.9
19	MacMullan conference center--15.0 FTE positions .....	\$ 1,126,000
20	Recreational boating--163.5 FTE positions .....	17,176,700
21	State parks--661.4 FTE positions .....	62,347,200
22	Forest recreation and trails--52.0 FTE positions .....	6,265,700
23	State parks improvement revenue bonds - debt service .	<u>1,175,700</u>
24	GROSS APPROPRIATION.....	\$ 88,091,300
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, MacMullan conference center revenue .....	1,126,000

1	Federal revenues:	
2	Federal funds.....	1,724,100
3	Special revenue funds:	
4	Private funds.....	421,900
5	Forest recreation account.....	1,969,200
6	Michigan state parks endowment fund.....	19,499,300
7	Michigan state waterways fund.....	16,061,800
8	Michigan trailways fund.....	15,300
9	Off-road vehicle safety education fund.....	7,200
10	Off-road vehicle trail improvement fund.....	1,409,700
11	Park improvement fund.....	41,246,500
12	Recreation improvement account.....	328,700
13	Recreation passport fees.....	268,400
14	Snowmobile registration fee revenue.....	15,600
15	Snowmobile trail improvement fund.....	1,431,500
16	State general fund/general purpose.....	\$ 2,566,100
17	<b>Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION</b>	
18	Full-time equated classified positions..... 18.0	
19	Historical facilities system--13.0 FTE positions.....	\$ 1,848,200
20	Mackinac Island state park operations--5.0 FTE	
21	positions .....	<u>442,200</u>
22	GROSS APPROPRIATION.....	\$ 2,290,400
23	Appropriated from:	
24	Special revenue funds:	
25	Mackinac Island state park fund.....	1,848,200
26	Mackinac Island state park operation fund.....	192,200
27	State general fund/general purpose.....	\$ 250,000

1	<b>Sec. 111. FOREST RESOURCES DIVISION</b>		
2	Full-time equated classified positions.....	308.5	
3	Adopt-a-forest program.....	\$	25,000
4	Cooperative resource programs--11.0 FTE positions ....		1,328,600
5	Forest management and timber market		
6	development--165.0 FTE positions.....		27,333,900
7	Forest fire equipment.....		431,500
8	Wildfire protection--108.0 FTE positions .....		13,307,400
9	Forest management initiatives--8.5 FTE positions .....		838,300
10	Minerals management--16.0 FTE positions .....		<u>2,782,600</u>
11	GROSS APPROPRIATION.....	\$	46,047,300
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds.....		3,104,900
15	Special revenue funds:		
16	Private funds.....		1,038,700
17	Commercial forest fund.....		24,200
18	Fire equipment fund.....		663,300
19	Forest development fund.....		27,414,900
20	Forest land user charges.....		226,600
21	Game and fish protection fund.....		2,394,800
22	Michigan state parks endowment fund.....		2,615,800
23	Michigan state waterways fund.....		50,200
24	State general fund/general purpose.....	\$	8,513,900
25	<b>Sec. 112. GRANTS</b>		
26	Dam management grant program.....	\$	350,000
27	Deer habitat improvement partnership initiative .....		50,000

1	Federal - clean vessel act grants .....	400,000
2	Federal - forest stewardship grants .....	3,000,000
3	Federal - land and water conservation fund payments ..	2,566,900
4	Federal - rural community fire protection .....	400,000
5	Federal - urban forestry grants .....	1,600,000
6	Fisheries habitat improvement grants .....	1,500,000
7	Grants to communities - federal oil, gas, and timber	
8	payments .....	3,450,000
9	Grants to counties - marine safety .....	2,874,700
10	National recreational trails .....	3,900,000
11	Nonmotorized trail development and maintenance grants	1,250,000
12	Off-road vehicle safety training grants .....	29,200
13	Off-road vehicle trail improvement grants .....	2,776,400
14	Recreation improvement fund grants .....	657,100
15	Recreation passport local grants .....	1,000,000
16	Snowmobile law enforcement grants .....	380,100
17	Snowmobile local grants program .....	7,340,400
18	Trail easements .....	700,000
19	Wildlife habitat improvement grants .....	1,500,000
20	Wildlife habitat improvement grants in state forests .	<u>500,000</u>
21	GROSS APPROPRIATION .....	\$ 36,224,800
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds .....	16,884,300
25	Special revenue funds:	
26	Private funds .....	100,000
27	Game and fish protection fund .....	3,500,000

1	Game and fish protection fund - deer habitat reserve .	50,000
2	Local public recreation facilities fund.....	1,000,000
3	Marine safety fund.....	1,207,300
4	Off-road vehicle safety education fund.....	29,200
5	Off-road vehicle trail improvement fund.....	2,776,400
6	Permanent snowmobile trail easement fund.....	700,000
7	Recreation improvement account.....	657,100
8	Snowmobile registration fee revenue.....	380,100
9	Snowmobile trail improvement fund.....	7,340,400
10	State general fund/general purpose.....	\$ 1,600,000
11	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
12	Information technology services and projects.....	\$ <u>10,179,600</u>
13	GROSS APPROPRIATION.....	\$ 10,179,600
14	Appropriated from:	
15	Special revenue funds:	
16	Commercial forest fund.....	4,400
17	Forest development fund.....	1,491,700
18	Forest land user charges.....	38,400
19	Forest recreation account.....	71,700
20	Game and fish protection fund.....	3,919,800
21	Game and fish protection fund - deer habitat reserve .	83,000
22	Game and fish protection fund - turkey permit fees ...	65,000
23	Game and fish protection fund - waterfowl fees .....	3,600
24	Game and fish protection fund - wildlife resource	
25	protection fund .....	40,800
26	Game and fish protection fund - youth hunting and	
27	fishing education and outreach fund.....	3,500

1	Land exchange facilitation fund.....	85,700
2	Marine safety fund.....	94,300
3	Michigan natural resources trust fund.....	22,000
4	Michigan state parks endowment fund.....	1,150,900
5	Michigan state waterways fund.....	397,600
6	Michigan trailways fund.....	100
7	Nongame wildlife fund.....	41,000
8	Off-road vehicle safety education fund.....	10,400
9	Off-road vehicle trail improvement fund.....	16,100
10	Park improvement fund.....	1,348,700
11	Recreation improvement account.....	19,200
12	Snowmobile registration fee revenue.....	32,400
13	Snowmobile trail improvement fund.....	80,400
14	Sportsmen against hunger fund.....	600
15	State general fund/general purpose.....	\$ 1,158,300
16	<b>Sec. 114. CAPITAL OUTLAY</b>	
17	<b>(1) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
18	State parks repair and maintenance.....	\$ 12,250,000
19	Wetland restoration, enhancement and acquisition.....	<u>3,000,000</u>
20	GROSS APPROPRIATION.....	\$ 15,250,000
21	Appropriated from:	
22	Special revenue funds:	
23	State parks - private funds.....	2,500,000
24	Game and fish protection fund - waterfowl hunt stamp.	3,000,000
25	Michigan state parks endowment fund.....	3,000,000
26	Recreation passport fees.....	3,000,000
27	State general fund/general purpose.....	\$ 3,750,000



1	<b>(2) WATERWAYS BOATING PROGRAM</b>		
2	Local boating infrastructure maintenance and		
3	improvements .....	\$	250,000
4	State boating infrastructure maintenance .....		2,200,000
5	East Tawas state harbor, Iosco County, harbor		
6	renovation, dock replacements, dredging, fueling		
7	station, new electrical/utilities, phase I (total		
8	authorized cost is increased from \$70,000 to		
9	\$3,120,000; federal share is increased from \$0 to		
10	\$1,550,000; state share is increased from \$70,000		
11	to \$1,570,000) .....		3,050,000
12	Naubinway, Mackinac County, breakwater protection,		
13	dredging and engineering, phase II (total		
14	authorized cost increased from \$210,000 to		
15	\$1,710,000; state share is increased from \$210,000		
16	to \$1,710,000; local share is \$90,000) .....		<u>1,500,000</u>
17	GROSS APPROPRIATION .....	\$	7,000,000
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds .....		2,425,000
21	Special revenue funds:		
22	Michigan state waterways fund .....		4,575,000
23	State general fund/general purpose .....	\$	0
24	<b>Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
25	River Raisin national battlefield park foundation ....	\$	2,000,000
26	Saginaw River feasibility study .....		280,000
27	Flint River dike repair .....		1,000,000

1	Great Lakes research vessel .....	2,000,000
2	Invasive species prevention and control .....	<u>2,000,000</u>
3	GROSS APPROPRIATION .....	\$ 7,280,000
4	Appropriated from:	
5	Special revenue funds:	
6	Private funds .....	500,000
7	Game and fish protection fund .....	500,000
8	State general fund/general purpose .....	\$ 6,280,000

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 FOR FISCAL YEAR 2014-2015

12 GENERAL SECTIONS

13 Sec. 201. Pursuant to section 30 of article IX of the state  
 14 constitution of 1963, total state spending from state resources  
 15 under part 1 for fiscal year 2014-2015 is \$303,339,500.00 and state  
 16 spending from state resources to be paid to local units of  
 17 government for fiscal year 2014-2015 is \$5,123,300.00. The itemized  
 18 statement below identifies appropriations from which spending to  
 19 local units of government will occur:

20 DEPARTMENT OF NATURAL RESOURCES

21 GRANTS

22	Dam management grant program .....	\$ 175,000
23	Grants to counties - marine safety .....	1,207,300
24	Off-road vehicle safety training grants .....	29,200
25	Off-road vehicle trail improvement grants .....	516,000

1	Recreation improvement fund grants .....	65,700
2	Recreation passport local grants .....	1,000,000
3	Snowmobile law enforcement grants .....	380,100

4 CAPITAL OUTLAY

5	Waterways boating program .....	\$	<u>1,750,000</u>
6	TOTAL .....	\$	5,123,300

7       Sec. 202. The appropriations authorized under this part and  
8 part 1 are subject to the management and budget act, 1984 PA 431,  
9 MCL 18.1101 to 18.1594.

10       Sec. 203. As used in this part and part 1:

- 11       (a) "Commission" means the natural resources commission.  
12       (b) "Department" means the department of natural resources.  
13       (c) "FTE" means full-time equated.  
14       (d) "IDG" means interdepartmental grant.  
15       (e) "IDT" means intradepartmental transfer.

16       Sec. 205. Unless otherwise specified, the department shall use  
17 the Internet to fulfill the reporting requirements of this part.  
18 This requirement may include transmission of reports via electronic  
19 mail to the recipients identified for each reporting requirement,  
20 or it may include placement of reports on an Internet or Intranet  
21 site.

22       Sec. 206. Appropriations of state restricted game and fish  
23 protection funds have been made in the following amounts to the  
24 following departments and agencies in their respective  
25 appropriation acts:

26	Legislative auditor general .....	\$	30,100
27	Attorney general .....		838,000

1	Department of technology, management, and budget .....	565,000
2	Department of treasury.....	2,454,000

3       Sec. 207. Pursuant to section 43703(3) of the natural  
4 resources and environmental protection act, 1994 PA 451, MCL  
5 324.43703, there is appropriated from the game and fish protection  
6 trust fund to the game and fish protection account of the Michigan  
7 conservation and recreation legacy fund, \$6,000,000.00 for the  
8 fiscal year ending September 30, 2015.

9       Sec. 210. Funds appropriated in part 1 shall not be used for  
10 the purchase of foreign goods or services, or both, if  
11 competitively priced and of comparable quality American goods or  
12 services, or both, are available. Preference shall be given to  
13 goods or services, or both, manufactured or provided by Michigan  
14 businesses if they are competitively priced and of comparable  
15 quality. In addition, preference should be given to goods or  
16 services, or both, that are manufactured or provided by Michigan  
17 businesses owned and operated by veterans, if they are  
18 competitively priced and of comparable quality.

19       Sec. 211. The director of the department shall take all  
20 reasonable steps to ensure businesses in deprived and depressed  
21 communities compete for and perform contracts to provide services  
22 or supplies, or both. The director shall strongly encourage firms  
23 with which the department contracts to subcontract with certified  
24 businesses in depressed and deprived communities for services,  
25 supplies, or both.

26       Sec. 212. The department shall not take disciplinary action  
27 against an employee for communicating with a member of the

1 legislature or his or her staff.

2       Sec. 214. Funds appropriated in this part and part 1 shall not  
3 be used by a principal executive department, state agency, or  
4 authority to hire a person to provide legal services that are the  
5 responsibility of the attorney general. This prohibition does not  
6 apply to legal services for bonding activities and for those  
7 outside services that the attorney general authorizes.

8       Sec. 215. (1) In addition to the funds appropriated in part 1,  
9 there is appropriated an amount not to exceed \$3,000,000.00 for  
10 federal contingency funds. These funds are not available for  
11 expenditure until they have been transferred to another line item  
12 in part 1 under section 393(2) of the management and budget act,  
13 1984 PA 431, MCL 18.1393.

14       (2) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$10,000,000.00 for state  
16 restricted contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item  
18 in part 1 under section 393(2) of the management and budget act,  
19 1984 PA 431, MCL 18.1393.

20       (3) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$100,000.00 for local  
22 contingency funds. These funds are not available for expenditure  
23 until they have been transferred to another line item in part 1  
24 under section 393(2) of the management and budget act, 1984 PA 431,  
25 MCL 18.1393.

26       (4) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$1,000,000.00 for private

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in part 1  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5       Sec. 217. The department and agencies receiving appropriations  
6 in part 1 shall receive and retain copies of all reports funded  
7 from appropriations in part 1. Federal and state guidelines for  
8 short-term and long-term retention of records shall be followed.  
9 The department may electronically retain copies of reports unless  
10 otherwise required by federal and state guidelines.

11       Sec. 218. The departments and agencies receiving  
12 appropriations in part 1 shall prepare a report on out-of-state  
13 travel expenses not later than January 1 of each year. The travel  
14 report shall be a listing of all travel by classified and  
15 unclassified employees outside this state in the immediately  
16 preceding fiscal year that was funded in whole or in part with  
17 funds appropriated in the department's budget. The report shall be  
18 submitted to the senate and house appropriations committees, the  
19 house and senate fiscal agencies, and the state budget director.  
20 The report shall include the following information:

21       (a) The dates of each travel occurrence.

22       (b) The total transportation and related costs of each travel  
23 occurrence, including the proportion funded with state general  
24 fund/general purpose revenues, the proportion funded with state  
25 restricted revenues, the proportion funded with federal revenues,  
26 and the proportion funded with other revenues.

27       Sec. 220. Not later than November 30, the state budget office

1 shall prepare and transmit a report that provides for estimates of  
2 the total general fund/general purpose appropriation lapses at the  
3 close of the fiscal year. This report shall summarize the projected  
4 year-end general fund/general purpose appropriation lapses by major  
5 departmental program or program areas. The report shall be  
6 transmitted to the chairpersons of the senate and house  
7 appropriations committees, and the senate and house fiscal  
8 agencies.

9       Sec. 222. Within 14 days after the release of the executive  
10 budget recommendation, the department shall cooperate with the  
11 state budget office to provide the senate and house appropriations  
12 chairs, the senate and house appropriations subcommittees chairs,  
13 and the senate and house fiscal agencies with an annual report on  
14 estimated state restricted fund balances, state restricted fund  
15 projected revenues, and state restricted fund expenditures for the  
16 fiscal years ending September 30, 2014 and September 30, 2015.

17       Sec. 223. Before January 31, 2015, the department, in  
18 cooperation with the Michigan state waterways commission, shall  
19 provide to the state budget director, the senate and house  
20 appropriations subcommittees on natural resources, and the senate  
21 and house fiscal agencies a list of projects completed by the  
22 commission in fiscal year 2013-2014, including the county and  
23 municipality in which each project is located.

24       Sec. 234. The department shall cooperate with the department  
25 of technology, management, and budget to maintain a searchable  
26 website accessible by the public at no cost that includes, but is  
27 not limited to, all of the following:

1 (a) Fiscal year-to-date expenditures by category.

2 (b) Fiscal year-to-date expenditures by appropriation unit.

3 (c) Fiscal year-to-date payments to a selected vendor,  
4 including the vendor name, payment date, payment amount, and  
5 payment description.

6 (d) The number of active department employees by job  
7 classification.

8 (e) Job specifications and wage rates.

9 Sec. 235. The department shall maintain, on a publicly  
10 accessible website, a department scorecard that identifies, tracks,  
11 and regularly updates key metrics that are used to monitor and  
12 improve the agency's performance.

13 Sec. 237. Total authorized appropriations from all sources  
14 under part 1 for legacy costs for the fiscal year ending September  
15 30, 2015 are \$46,680,700.00. From this amount, total agency  
16 appropriations for pension-related legacy costs are estimated at  
17 \$26,090,800.00. Total agency appropriations for retiree health care  
18 legacy costs are estimated at \$20,589,900.00.

19 **DEPARTMENT INITIATIVES**

20 Sec. 250. As a condition on the expenditure of funds in part 1  
21 for the Michigan conservation corps, the department shall work with  
22 the Michigan civilian conservation corps partnership steering  
23 committee established in section 22 of the Michigan civilian  
24 conservation corps act, 1984 PA 22, MCL 409.322, to plan for a  
25 nonprofit Michigan civilian conservation corps that is administered  
26 outside of state government.



1       Sec. 251. From the amounts appropriated in part 1 for invasive  
2 species prevention and control, the department shall allocate not  
3 less than \$3,770,000.00 for grants for the prevention, detection,  
4 eradication, and control of invasive species.

5       DEPARTMENT SUPPORT SERVICES

6       Sec. 302. The department may charge land acquisition projects  
7 appropriated for the fiscal year ending September 30, 2015, and for  
8 prior fiscal years, a standard percentage fee to recover actual  
9 costs, and may use the revenue derived to support the land  
10 acquisition service charges provided for in part 1.

11       Sec. 303. As appropriated in part 1, the department may charge  
12 both application fees and transaction fees related to the exchange  
13 or sale of state-owned land or rights in land authorized by part 21  
14 of the natural resources and environmental protection act, 1994 PA  
15 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
16 director of the department at a rate which allows the department to  
17 recover its costs for providing these services.

18       COMMUNICATION AND CUSTOMER SERVICES

19       Sec. 404. For the purposes of administering the museum store  
20 as provided in section 7a of 1913 PA 271, MCL 399.7a, the  
21 department is exempt from section 261 of the management and budget  
22 act, 1984 PA 431, MCL 18.1261.

23       Sec. 405. As appropriated in part 1, proceeds in excess of  
24 costs incurred in the conduct of auctions, sales, or transfers of  
25 artifacts no longer considered suitable for the collections of the

1 state historical museum may be expended upon receipt for additional  
2 material for the collection. The department shall notify the  
3 chairpersons, vice chairpersons, and minority vice chairpersons of  
4 the senate and house appropriations subcommittees on natural  
5 resources 1 week prior to any auctions or sales. Any unexpended  
6 funds may be carried forward into the next succeeding fiscal year.

7 Sec. 406. As appropriated in part 1, funds collected by the  
8 department for historical markers; document reproduction and  
9 services; conferences, admissions, workshops, and training classes;  
10 and the use of specialized equipment, facilities, exhibits,  
11 collections, and software shall be used for expenses necessary to  
12 provide the required services. The department may charge fees for  
13 the aforementioned services, including admission fees. Any  
14 unexpended funds may be carried forward into the next succeeding  
15 fiscal year.

16 Sec. 408. By October 21, 2014, the department shall submit to  
17 the senate and house appropriations subcommittees on natural  
18 resources a report on all land transactions approved by the  
19 commission in the fiscal year ending September 30, 2014. For each  
20 land transaction, the report shall include the size of the parcel,  
21 the county and municipality in which the parcel is located, the  
22 dollar amount of the transaction, the fund source affected by the  
23 transaction, and whether the transaction is by purchase, public  
24 auction, transfer, exchange, or conveyance.

25 **WILDLIFE DIVISION**

26 Sec. 503. From the funds appropriated in part 1, the

1 department shall produce a report detailing any efforts undertaken  
2 to enforce the invasive species order on swine raised under the  
3 husbandry of residents of this state. The report shall include fund  
4 sources used and the amount of expenditures and shall be submitted  
5 to the legislature by December 31, 2014.

6 Sec. 504. From the funds appropriated in part 1, the  
7 department shall provide a report to the legislature on the use of  
8 registration fees collected from privately owned cervid operations.  
9 Appropriations in part 1 from cervidae licensing and inspection  
10 fees shall not be used for anything other than work directly  
11 related to the regulation of privately owned cervid operations in  
12 this state.

### 13 **FISHERIES DIVISION**

14 Sec. 601. (1) From the appropriation in part 1 for aquatic  
15 resource mitigation, not more than \$758,000.00 shall be allocated  
16 for grants to watershed councils, resource development councils,  
17 soil conservation districts, local governmental units, and other  
18 nonprofit organizations for stream habitat stabilization and soil  
19 erosion control.

20 (2) The fisheries division in the department shall develop  
21 priority and cost estimates for all projects recommended for grants  
22 under subsection (1).

23 Sec. 602. As a condition of expenditure of fisheries  
24 management appropriations under part 1, the department of natural  
25 resources shall not impede the certification process for water  
26 control structures on Michigan waterways. The department of natural

resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Sec. 603. The department shall provide a quarterly report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States department of agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.

#### **PARKS AND RECREATION DIVISION**

Sec. 702. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities in any state park or recreation area.

Sec. 704. If senate bills 873 through 877 of the 97th Legislature are enacted into law, from the appropriations in part

1 1, the department shall allocate \$200,000.00 for the Pure Michigan  
2 trails program as described in those bills.

3 Sec. 705. From the amounts appropriated in part 1, the  
4 department shall allocate \$100,000.00 for the completion of the  
5 Burt Lake connector trail.

6 **FOREST RESOURCES DIVISION**

7 Sec. 802. Of the funds appropriated in part 1, the department  
8 shall, subject to the forest certification process, prescribe  
9 treatment on 79,000 acres, prepare appropriate treatment for not  
10 less than 67,500 acres at the current average rate of 12.5 to 15  
11 cords per acre, and offer those cords for sale in the 2014-2015  
12 fiscal year, provided that the department shall take into  
13 consideration the impact of timber harvesting on wildlife habitat  
14 and recreation uses. The department shall, subject to the forest  
15 certification process, increase marking or treatment of hardwood  
16 timber for sale and harvest by 10% over 2013-2014 fiscal year  
17 levels. In addition, the department shall take into consideration  
18 silvicultural analysis and report annually to the legislature on  
19 plans and efforts to address factors limiting management of timber.  
20 The department shall increase the number of prepared acres if it  
21 appears that regional market demand requires increased volumes of  
22 harvested timber. The department shall provide quarterly reports on  
23 the number of acres treated, pursuant to this section, to the  
24 senate and house appropriations subcommittees on natural resources  
25 and the standing committees of the senate and house of  
26 representatives with primary responsibility for natural resources

1 issues. The department shall complete and deliver these reports no  
2 later than 45 days after the end of the fiscal quarter.

3 Sec. 803. In addition to the money appropriated in part 1, the  
4 department may receive and expend money from federal sources for  
5 the purpose of providing response to wildfires as required by a  
6 compact with the federal government. If additional expenditure  
7 authorization is required, the department shall notify the state  
8 budget office that expenditure under this section is required. The  
9 department shall notify the house and senate appropriations  
10 subcommittees on natural resources and the house and senate fiscal  
11 agencies of the expenditures under this section by November 1,  
12 2015.

13 Sec. 804. The department shall continue to work cooperatively  
14 with horseback riding interests to maximize riding opportunities in  
15 the state.

16 Sec. 805. The department shall spend amounts appropriated in  
17 part 1 for forest-related activities to employ or contract for  
18 sufficient foresters to mark timber, pursuant to section 802.

19 Sec. 807. (1) In addition to the funds appropriated in part 1,  
20 there is appropriated from the disaster and emergency contingency  
21 fund up to \$800,000.00 to cover costs related to any disaster as  
22 defined in section 2 of the emergency management act, 1976 PA 390,  
23 MCL 30.402.

24 (2) Funds appropriated under subsection (1) shall not be  
25 expended unless the state budget director recommends the  
26 expenditure and the department notifies the house and senate  
27 committees on appropriations. By December 1 each year, the

1 department shall provide a report to the senate and house fiscal  
2 agencies and the state budget office on the use of the disaster and  
3 emergency contingency fund during the prior fiscal year.

4 (3) If federal emergency management agency (FEMA)  
5 reimbursement is approved for costs paid from the disaster and  
6 emergency contingency fund, the federal revenue shall be deposited  
7 into the disaster and emergency contingency fund.

8 (4) Unexpended and unencumbered funds remaining in the  
9 disaster and emergency contingency fund at the close of the fiscal  
10 year shall not lapse to the general fund and shall be carried  
11 forward and be available for expenditures in subsequent fiscal  
12 years.

13 Sec. 808. Using the funds appropriated in part 1, by April 1,  
14 2015, the department shall develop a lawful and reasonable plan  
15 designed to motivate lessees under state-granted oil and gas leases  
16 past their primary term to undertake warranted new operations to  
17 ensure that department-managed minerals are fully developed in an  
18 orderly manner to increase and optimize production. The plan shall  
19 be consistent with department procedure number 2306.E8.

## 20 **LAW ENFORCEMENT**

21 Sec. 901. The appropriation in part 1 for snowmobile law  
22 enforcement grants shall be used by the department to provide  
23 grants to county law enforcement agencies to enforce part 821 of  
24 the natural resources and environmental protection act, 1994 PA  
25 451, MCL 324.82101 to 324.82160, including rules promulgated under  
26 that part and ordinances enacted pursuant to that part. The

1 department shall consider the number of enforcement hours and the  
2 number of miles of snowmobile trails in each county in allocating  
3 these grants. Any funds not distributed to counties revert back to  
4 the snowmobile registration fee subaccount created under section  
5 82111 of the natural resources and environmental protection act,  
6 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
7 reports to the department on the use of grant money received under  
8 this section.

9       Sec. 902. The department shall provide a report on the marine  
10 safety grant program to the senate and house appropriations  
11 subcommittees on natural resources and the senate and house fiscal  
12 agencies by December 1, 2014. The report shall include the  
13 following information for the preceding year: the total amount of  
14 revenue received for watercraft registrations, the amount deposited  
15 into the marine safety fund, and the expenditures made from the  
16 marine safety fund, including the amounts expended for department  
17 administration, other state agencies, the law enforcement division,  
18 and grants to counties. The report shall also include the  
19 distribution methodology used by the department to distribute the  
20 marine safety grants and a list of the grants and the amounts  
21 awarded by county.

## 22 **GRANTS**

23       Sec. 1001. Federal pass-through funds to local institutions  
24 and governments that are received in amounts in addition to those  
25 included in part 1 for grants to communities - federal oil, gas,  
26 and timber payments and that do not require additional state



1 matching funds are appropriated for the purposes intended. By  
2 November 30, 2014, the department shall report to the senate and  
3 house appropriations subcommittees on natural resources, the senate  
4 and house fiscal agencies, and the state budget director on all  
5 amounts appropriated under this section during the fiscal year  
6 ending September 30, 2014.

7       Sec. 1002. Subject to part 811 of the natural resources and  
8 environmental protection act, 1994 PA 451, MCL 324.81101 to  
9 324.81150, from the funds appropriated in part 1 for off-road  
10 vehicle trail improvements grants, not less than \$980,000.00 shall  
11 be spent on the development of new trails in accordance with the  
12 off-road vehicle trail expansion plan submitted to the legislature  
13 pursuant to section 807 of article 14 of 2005 PA 154.

#### 14 **CAPITAL OUTLAY**

15       Sec. 1103. The appropriations in part 1 for capital outlay  
16 shall be carried forward at the end of the fiscal year consistent  
17 with the provisions of section 248 of the management and budget  
18 act, 1984 PA 431, MCL 18.1248.

#### 19 **ONE-TIME BASIS ONLY APPROPRIATIONS**

20       Sec. 1201. Using funds appropriated in part 1, the department  
21 shall conduct a study to determine the feasibility of deepening the  
22 Saginaw River from the 6th Street turning basin to the Saginaw Bay  
23 for the purpose of increasing economic activity in the region.

1 PART 2A

2 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

3 FOR FISCAL YEAR 2015-2016

## 4 GENERAL SECTIONS

5       Sec. 1302. It is the intent of the legislature that the  
6   department identify the amounts for normal retirement costs and  
7   legacy retirement costs for the fiscal year ending on September 30,  
8   2016 for the line items listed in part 1.