

SUBSTITUTE FOR  
SENATE BILL NO. 776

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1  
2  
3  
4  
5  
6  
7  
8  
9

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in part 2, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE  
APPROPRIATION SUMMARY

|    |  |            |                |
|----|--|------------|----------------|
| 1  | Full-time equated unclassified positions.....        | 3.0        |                |
| 2  | Full-time equated classified positions.....          | 3,070.0    |                |
| 3  | GROSS APPROPRIATION.....                             |            | \$ 638,563,400 |
| 4  | Total interdepartmental grants and intradepartmental |            |                |
| 5  | transfers .....                                      |            | 26,233,200     |
| 6  | Schedule of interdepartmental grant revenue sources: |            |                |
| 7  | IDG, training academy charges.....                   | 2,814,400  |                |
| 8  | IDG-MDOC, contract .....                             | 340,100    |                |
| 9  | IDG-MDOS .....                                       | 364,500    |                |
| 10 | IDG-MDOT, state trunkline fund.....                  | 11,433,400 |                |
| 11 | IDG-MDTR, casino gaming fees .....                   | 6,134,100  |                |
| 12 | IDG-MDTR, emergency telephone fund                   |            |                |
| 13 | coordinator .....                                    | 677,000    |                |
| 14 | IDG-MDTR, emergency telephone fund                   |            |                |
| 15 | operations .....                                     | 742,200    |                |
| 16 | IDT, auto theft funds .....                          | 761,000    |                |
| 17 | IDT, Michigan justice training fund.....             | 1,050,000  |                |
| 18 | IDT, truck safety fund .....                         | 1,916,500  |                |
| 19 | ADJUSTED GROSS APPROPRIATION.....                    |            | \$ 612,330,200 |
| 20 | Total federal revenues.....                          |            | 99,429,900     |
| 21 | Schedule of federal revenue sources:                 |            |                |
| 22 | DHS .....  | 51,914,400 |                |
| 23 | DOJ .....  | 14,184,700 |                |
| 24 | DOJ interest bearing .....                           | 8,141,600  |                |
| 25 | DOT .....  | 23,563,700 |                |
| 26 | Federal investigations - reimbursed                  |            |                |
| 27 | services .....                                       | 1,088,300  |                |

|    |   |            |             |
|----|---|------------|-------------|
| 1  | Federal narcotics investigation revenues..... | 537,200    |             |
| 2  | Total local revenues.....                     |            | 4,861,700   |
| 3  | Schedule of local revenue sources:            |            |             |
| 4  | Local - AFIS fees .....                       | 82,000     |             |
| 5  | Local - LEIN fees .....                       | 1,023,500  |             |
| 6  | Local - reimbursed services .....             | 2,064,700  |             |
| 7  | Local - school bus revenue .....              | 1,691,500  |             |
| 8  | Total private revenues.....                   |            | 77,200      |
| 9  | Schedule of private revenue sources:          |            |             |
| 10 | Private donations .....                       | 77,200     |             |
| 11 | Total state restricted revenues.....          |            | 124,800,000 |
| 12 | Schedule of state restricted revenues:        |            |             |
| 13 | Auto theft prevention fund .....              | 7,289,400  |             |
| 14 | Criminal justice information center           |            |             |
| 15 | service fees .....                            | 18,333,800 |             |
| 16 | Concealed weapons enforcement fee.....        | 100,000    |             |
| 17 | Drunk driving prevention and training fund.   | 1,402,200  |             |
| 18 | Forensic science reimbursement fees.....      | 1,483,300  |             |
| 19 | Forfeiture funds .....                        | 93,500     |             |
| 20 | Hazardous materials training center fees...   | 1,167,100  |             |
| 21 | Highway safety fund .....                     | 12,906,800 |             |
| 22 | Licensing fees .....                          | 9,100      |             |
| 23 | Michigan justice training fund.....           | 8,491,600  |             |
| 24 | Michigan merit award trust fund.....          | 793,900    |             |
| 25 | Motor carrier fees .....                      | 4,687,600  |             |
| 26 | Narcotics investigation revenues.....         | 814,600    |             |
| 27 | Nuclear plant emergency planning              |            |             |

|    |   |             |                  |
|----|---|-------------|------------------|
| 1  | reimbursement .....                           | 2,671,900   |                  |
| 2  | Precision driving track fees .....            | 323,500     |                  |
| 3  | Reimbursed services .....                     | 752,900     |                  |
| 4  | Rental of department aircraft.....            | 59,400      |                  |
| 5  | Secondary road patrol and training fund...    | 12,275,900  |                  |
| 6  | Sex offender registration fund.....           | 609,800     |                  |
| 7  | State forensic laboratory fund.....           | 1,767,600   |                  |
| 8  | State police service fees .....               | 2,288,700   |                  |
| 9  | State services fee fund .....                 | 7,990,900   |                  |
| 10 | Tobacco tax revenue .....                     | 4,438,600   |                  |
| 11 | Traffic crash revenue .....                   | 335,400     |                  |
| 12 | Traffic law enforcement and safety fund...    | 26,732,000  |                  |
| 13 | Trooper school recruitment fund.....          | 901,100     |                  |
| 14 | Truck driver safety fund .....                | 2,018,600   |                  |
| 15 | State general fund/general purpose.....       | \$          | 383,161,400      |
| 16 | State general fund/general purpose schedule:  |             |                  |
| 17 | Ongoing state general fund/general            |             |                  |
| 18 | purpose .....                                 | 364,600,200 |                  |
| 19 | One-time state general fund/general           |             |                  |
| 20 | purpose .....                                 | 18,561,200  |                  |
| 21 | <b>Sec. 102. EXECUTIVE DIRECTION</b>          |             |                  |
| 22 | Full-time equated unclassified positions..... | 3.0         |                  |
| 23 | Full-time equated classified positions.....   | 37.0        |                  |
| 24 | Unclassified positions.....                   | \$          | 724,700          |
| 25 | Executive direction.....                      |             | <u>5,633,100</u> |
| 26 | GROSS APPROPRIATION.....                      | \$          | 6,357,800        |
| 27 | Appropriated from:                            |             |                  |

|    |  |                      |
|----|--|----------------------|
| 1  | Interdepartmental grant revenues .....       | 44,600               |
| 2  | State restricted revenues .....              | 872,700              |
| 3  | State general fund/general purpose .....     | \$ 5,440,500         |
| 4  | Schedule of programs:                        |                      |
| 5  | Executive direction .....                    | 3,068,200            |
| 6  | Special operations and events .....          | 2,564,900            |
| 7  | <b>Sec. 103. DEPARTMENTAL SERVICES</b>       |                      |
| 8  | Full-time equated classified positions ..... | 46.0                 |
| 9  | Departmental services .....                  | \$ <u>64,453,800</u> |
| 10 | GROSS APPROPRIATION .....                    | \$ 64,453,800        |
| 11 | Appropriated from:                           |                      |
| 12 | Interdepartmental grant revenues .....       | 715,600              |
| 13 | Federal revenues .....                       | 1,298,000            |
| 14 | Local revenues .....                         | 1,117,300            |
| 15 | State restricted revenues .....              | 11,261,700           |
| 16 | State general fund/general purpose .....     | \$ 50,061,200        |
| 17 | Schedule of programs:                        |                      |
| 18 | Support services .....                       | 40,550,300           |
| 19 | Information technology services and          |                      |
| 20 | projects .....                               | 23,903,400           |
| 21 | Emergency information program .....          | 100                  |
| 22 | <b>Sec. 104. LAW ENFORCEMENT SERVICES</b>    |                      |
| 23 | Full-time equated classified positions ..... | 209.0                |
| 24 | Law enforcement services .....               | \$ <u>55,744,300</u> |
| 25 | GROSS APPROPRIATION .....                    | \$ 55,744,300        |
| 26 | Appropriated from:                           |                      |
| 27 | Interdepartmental grant revenues .....       | 6,155,200            |

|    |  |                       |
|----|--|-----------------------|
| 1  | Federal revenues.....                        | 12,511,100            |
| 2  | State restricted revenues.....               | 27,859,500            |
| 3  | State general fund/general purpose.....      | \$ 9,218,500          |
| 4  | Schedule of programs:                        |                       |
| 5  | Training .....                               | 12,675,900            |
| 6  | Establishing and maintaining law enforcement |                       |
| 7  | standards .....                              | 27,187,500            |
| 8  | Criminal history systems .....               | 15,880,900            |
| 9  | <b>Sec. 105. PUBLIC SAFETY</b>               |                       |
| 10 | Full-time equated classified positions.....  | 1,666.0               |
| 11 | Uniform services.....                        | \$ <u>246,573,000</u> |
| 12 | GROSS APPROPRIATION.....                     | \$ 246,573,000        |
| 13 | Appropriated from:                           |                       |
| 14 | Interdepartmental grant revenues.....        | 758,000               |
| 15 | Federal revenues.....                        | 1,088,300             |
| 16 | Local revenues.....                          | 2,064,700             |
| 17 | State restricted revenues.....               | 41,678,400            |
| 18 | State general fund/general purpose.....      | \$ 200,983,600        |
| 19 | Schedule of programs:                        |                       |
| 20 | Traffic safety and enforcement.....          | 243,495,300           |
| 21 | Security at events .....                     | 500,000               |
| 22 | Capitol security .....                       | 2,577,700             |
| 23 | <b>Sec. 106. INVESTIGATIVE SERVICES</b>      |                       |
| 24 | Full-time equated classified positions.....  | 621.0                 |
| 25 | Specialized services.....                    | \$ <u>104,872,000</u> |
| 26 | GROSS APPROPRIATION.....                     | \$ 104,872,000        |
| 27 | Appropriated from:                           |                       |

|    |  |                       |
|----|--|-----------------------|
| 1  | Interdepartmental grant revenues .....       | 5,959,200             |
| 2  | Federal revenues .....                       | 11,757,900            |
| 3  | State restricted revenues .....              | 20,073,800            |
| 4  | State general fund/general purpose .....     | \$ 67,081,100         |
| 5  | Schedule of programs:                        |                       |
| 6  | Criminal investigations .....                | 49,430,300            |
| 7  | Tobacco tax fraud investigations .....       | 5,226,400             |
| 8  | Fire investigations .....                    | 2,059,500             |
| 9  | Laboratory operations .....                  | 32,139,600            |
| 10 | DNA analysis program .....                   | 8,418,100             |
| 11 | Biometrics and identification .....          | 7,598,100             |
| 12 | <b>Sec. 107. SPECIALIZED SERVICES</b>        |                       |
| 13 | Full-time equated classified positions ..... | 491.0                 |
| 14 | Specialized services .....                   | \$ <u>140,751,300</u> |
| 15 | GROSS APPROPRIATION .....                    | \$ 140,751,300        |
| 16 | Appropriated from:                           |                       |
| 17 | Interdepartmental grant revenues .....       | 12,600,600            |
| 18 | Federal revenues .....                       | 75,420,000            |
| 19 | Local revenues .....                         | 1,679,700             |
| 20 | Private revenues .....                       | 77,200                |
| 21 | State restricted revenues .....              | 19,158,500            |
| 22 | State general fund/general purpose .....     | \$ 31,815,300         |
| 23 | Schedule of programs:                        |                       |
| 24 | Specialty teams .....                        | 26,370,600            |
| 25 | Motor carrier enforcement .....              | 27,704,900            |
| 26 | State emergency center operations and        |                       |
| 27 | preparedness .....                           | 59,478,300            |

|    |  |            |                  |
|----|--|------------|------------------|
| 1  | Highway safety planning and awareness.....           | 16,131,400 |                  |
| 2  | Secondary road patrol program.....                   | 11,066,100 |                  |
| 3  | <b>Sec. 108. ONE-TIME BASIS ONLY APPROPRIATIONS</b>  |            |                  |
| 4  | At-post troopers - trooper school.....               | \$         | 5,700,000        |
| 5  | Emergency response team vehicle replacement.....     |            | 225,000          |
| 6  | Motor carrier officer school.....                    |            | 2,022,300        |
| 7  | Aviation support - helicopter purchase.....          |            | 4,932,000        |
| 8  | LEIN language conversion.....                        |            | 350,000          |
| 9  | Electronic warrant.....                              |            | 750,000          |
| 10 | Michigan international speedway traffic control..... |            | 831,900          |
| 11 | Local public safety initiative.....                  |            | <u>5,000,000</u> |
| 12 | GROSS APPROPRIATION.....                             | \$         | 19,811,200       |
| 13 | Appropriated from:                                   |            |                  |
| 14 | State restricted revenues.....                       |            | 1,250,000        |
| 15 | State general fund/general purpose.....              | \$         | 18,561,200       |

16 PART 2

17 PROVISIONS CONCERNING APPROPRIATIONS

18 FOR FISCAL YEAR 2014-2015

19 **GENERAL SECTIONS**

20 Sec. 201. Pursuant to section 30 of article IX of the state  
 21 constitution of 1963, total state spending from state resources  
 22 under part 1 for fiscal year 2014-2015 is \$507,961,400.00 and state  
 23 spending from state resources to be paid to local units of  
 24 government for fiscal year 2014-2015 is \$20,205,600.00. The  
 25 itemized statement below identifies appropriations from which



1 spending to local units of government will occur:

2 DEPARTMENT OF STATE POLICE

3 Law enforcement services..... \$ 3,576,400

4 Schedule of programs:

5 Establishing and maintaining law enforcement standards 3,576,400

6 Specialized services..... 11,629,200

7 Schedule of programs:

8 Specialty teams..... 673,800

9 Secondary road patrol program..... 10,955,400

10 Local public safety initiative..... 5,000,000

11 TOTAL..... \$ 20,205,600

12 Sec. 202. The appropriations authorized under part 1 are  
 13 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 14 to 18.1594.

15 Sec. 203. As used in this part and part 1:

16 (a) "AFIS" means the automated fingerprint identification  
 17 system.

18 (b) "CJIC" means the criminal justice information center.

19 (c) "Department" means the department of state police.

20 (d) "DHS" means the United States department of homeland  
 21 security.

22 (e) "DNA" means deoxyribonucleic acid.

23 (f) "DOJ" means the United States department of justice.

24 (g) "DOT" means the United States department of  
 25 transportation.

26 (h) "DTMB" means the department of technology, management, and  
 27 budget.

1 (i) "FEMA" means the federal emergency management agency.

2 (j) "FTE" means full-time equated.

3 (k) "IDG" means interdepartmental grant.

4 (l) "IDT" means intradepartmental transfer.

5 (m) "LEIN" means the law enforcement information network.

6 (n) "MCOLES" means Michigan commission on law enforcement  
7 standards.

8 (o) "MDCH" means the Michigan department of community health.

9 (p) "MDOC" means the Michigan department of corrections.

10 (q) "MDOS" means the Michigan department of state.

11 (r) "MDOT" means the Michigan department of transportation.

12 (s) "MDTR" means the Michigan department of treasury.

13 (t) "MPSCS" means Michigan public safety communications  
14 system.

15 (u) "Subcommittees" means all members of the subcommittees of  
16 the senate and house standing committees on appropriations with  
17 jurisdiction over the budget for the department.

18 (v) "Work project" means a group of activities featuring a  
19 fixed duration, budget, and scope that is expected to cause a  
20 measurable change in the delivery, efficiency, or effectiveness of  
21 1 or more operations.

22 Sec. 204. The following shall constitute the appropriations  
23 from part 1 for interdepartmental grant funds received by the  
24 department from sources outside the department: \$2,814,400.00 from  
25 training academy charges; \$340,100.00 from the department of  
26 corrections contract; \$364,500.00 from the department of state;  
27 \$11,433,400.00 from the department of transportation - state

1 trunkline funds; \$6,134,100.00 from casino gaming fees; \$677,000.00  
2 from the department of treasury - emergency telephone fund  
3 coordinator; and \$761,000.00 from the department of treasury -  
4 emergency telephone fund operations.

5       Sec. 205. (1) The following shall constitute the  
6 appropriations from part 1 for interdepartmental grant funds made  
7 from the department to other departments: \$1,312,800.00 to the  
8 department of environmental quality; \$162,900.00 to the department  
9 of attorney general - justice training competitive grant;  
10 \$814,400.00 to the judiciary - justice training competitive grant;  
11 \$352,700.00 to the department of attorney general - operations;  
12 \$100,000.00 to the department of military and veterans affairs -  
13 homeland security grant; and \$23,903,400.00 to DTMB - information  
14 technology services and projects.

15       (2) Based on the availability of federal funding and the  
16 demonstrated need as indicated by applications submitted to the  
17 state court administrative office, the department shall provide  
18 \$1,500,000.00 in Byrne justice assistance grant program funding to  
19 the judiciary by interdepartmental grant.

20       Sec. 206. (1) In addition to the funds appropriated in part 1,  
21 there is appropriated an amount not to exceed \$10,000,000.00 for  
22 federal contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item  
24 in part 1 under section 393(2) of the management and budget act,  
25 1984 PA 431, MCL 18.1393.

26       (2) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$3,500,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$1,000,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$200,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in part 1  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 Sec. 207. The department shall cooperate with the department  
18 of technology, management, and budget to maintain a searchable  
19 website that is accessible by the public at no cost that includes,  
20 but is not limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,  
24 including the vendor name, payment date, payment amount, and  
25 payment description.

26 (d) The number of active department employees by job  
27 classification.

1 (e) Job specifications and wage rates.

2 Sec. 208. The department and agencies receiving appropriations  
3 in part 1 shall use the Internet to fulfill the reporting  
4 requirements of this part. This requirement may include  
5 transmission of reports via electronic mail to the recipients  
6 identified for each reporting requirement, or it may include  
7 placement of reports on an Internet or Intranet site.

8 Sec. 209. Funds appropriated in part 1 shall not be used for  
9 the purchase of foreign goods or services, or both, if  
10 competitively priced and of comparable quality American goods or  
11 services, or both, are available. Preference shall be given to  
12 goods or services, or both, manufactured or provided by Michigan  
13 businesses, if they are competitively priced and of comparable  
14 quality. In addition, preference shall be given to goods or  
15 services, or both, that are manufactured or provided by Michigan  
16 businesses owned and operated by veterans, if they are  
17 competitively priced and of comparable quality. In addition,  
18 preference shall be given to goods or services, or both, that are  
19 manufactured or provided by Michigan small businesses that have  
20 veterans compose at least 35% of their total workforce. As used in  
21 this section:

22 (a) "Veteran" means that term as defined in section 261 of the  
23 management and budget act, 1984 PA 431, MCL 18.1261.

24 (b) "Small business" means that term as defined in section 7a  
25 of the administrative procedures act of 1969, 1969 PA 306, MCL  
26 24.207a.

27 Sec. 210. The department shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for  
2 and perform contracts to provide services or supplies, or both, for  
3 the department. The director of the department shall strongly  
4 encourage firms with which the department contracts to subcontract  
5 with certified businesses in depressed and deprived communities for  
6 services or supplies, or both.

7       Sec. 212. The departments and agencies receiving  
8 appropriations in part 1 shall receive and retain copies of all  
9 reports funded from appropriations in part 1. Federal and state  
10 guidelines for short-term and long-term retention of records shall  
11 be followed. The department and agencies receiving appropriations  
12 in part 1 may electronically retain copies of reports unless  
13 otherwise required by federal and state guidelines.

14       Sec. 215. A department or state agency shall not take  
15 disciplinary action against an employee for communicating with a  
16 member of the legislature or his or her staff.

17       Sec. 216. (1) Notwithstanding any other provision of this part  
18 or part 1, the schedule of programs in part 1 lists programs which  
19 may, but are not required to be, funded under part 1.

20       (2) Notwithstanding any other provisions of this article, the  
21 schedule of revenue sources in part 1 may or may not be received  
22 from the funding entities listed.

23       (3) The secondary road patrol funding is not subject to  
24 funding flexibility and shall be funded in accordance with section  
25 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

26       (4) Any funding required by statute is not subject to funding  
27 flexibility and shall be funded in accordance with that statute.

1       Sec. 217. The department shall improve its budgetary  
2 efficiency pertaining to the delivery of core services by doing all  
3 of the following:

4       (a) Prioritizing personnel over buildings in budgetary  
5 efficiency considerations.

6       (b) Pursuing the physical or virtual consolidation of support  
7 service functions such as information technology, human resources,  
8 and accounting as a means of improving standardization and  
9 efficiency.

10       (c) Seeking expenditure reductions whenever possible through  
11 the streamlining of existing service delivery activities.

12       (d) Identifying efficiencies that can be gained via the  
13 reduction or elimination of programs, policies, and practices which  
14 have outlived their usefulness.

15       Sec. 218. The departments and agencies receiving  
16 appropriations in part 1 shall prepare a report on out-of-state  
17 travel expenses not later than January 1 of each year. The travel  
18 report shall be a listing of all travel by classified and  
19 unclassified employees outside this state in the immediately  
20 preceding fiscal year that was funded in whole or in part with  
21 funds appropriated in the department's budget. The report shall be  
22 submitted to the house and senate appropriations committees, the  
23 house and senate fiscal agencies, and the state budget director.  
24 The report shall include the following information:

25       (a) The dates of each travel occurrence.

26       (b) The total transportation and related costs of each travel  
27 occurrence, including the proportion funded with state general

1 fund/general purpose revenues, the proportion funded with state  
2 restricted revenues, the proportion funded with federal revenues,  
3 and the proportion funded with other revenues.

4 Sec. 219. (1) The department shall provide quarterly reports,  
5 beginning October 1, to the subcommittees and the senate and house  
6 fiscal agencies, which provide the following data:

7 (a) A list of major work projects, including the status of  
8 each project.

9 (b) The department's financial status, featuring a report of  
10 budgeted versus actual expenditures by part 1 line item including a  
11 year-end projection of budget requirements. If projected department  
12 budget requirements exceed the allocated budget, the report shall  
13 include a plan to reduce overall expenses while still satisfying  
14 specified service level requirements.

15 (c) A report on the performance metrics cited in this part.

16 (2) The department shall provide all information necessary to  
17 validate that the requirements of this part have been achieved.

18 (3) The department shall provide a corrective action plan  
19 within 30 days of a quarterly report under this section for any  
20 requirements of this part that have not been achieved. The  
21 department shall provide a monthly status of correction action  
22 plans.

23 (4) The department shall provide a summary of fund shifts,  
24 that have been approved by the state budget office, that have  
25 occurred between items listed in the schedule of programs mentioned  
26 in part 1 on a quarterly basis to the subcommittees and the senate  
27 and house fiscal agencies.



1       Sec. 221. The appropriations in part 1 are for the core  
2 services, support services, and work projects of the department,  
3 including, but not limited to, the following core services: traffic  
4 safety and enforcement, criminal investigations, fire  
5 investigation, specialty teams, capitol security, state emergency  
6 operations center and preparedness, criminal history systems,  
7 highway safety planning and awareness, motor carrier enforcement,  
8 forensics, training, and establishing and monitoring law  
9 enforcement standards. As used in this section, "core service"  
10 means that phrase as defined in section 373 of the management and  
11 budget act, 1984 PA 431, MCL 18.1373.

12       Sec. 222. The department shall notify the subcommittees, the  
13 chairpersons of the senate and house standing committees on  
14 appropriations, and the senate and house fiscal agencies not less  
15 than 90 days before recommending to close or consolidate any state  
16 police posts. The notification shall include a local and state  
17 impact study of the proposed post closure or consolidation.

18       Sec. 223. At least 90 days before beginning any effort to  
19 privatize, the department shall submit a complete project plan to  
20 the subcommittees and the senate and house fiscal agencies. The  
21 plan shall include the criteria under which the privatization  
22 initiative will be evaluated. The evaluation shall be completed and  
23 submitted to the subcommittees and the senate and house fiscal  
24 agencies within 30 months.

25       Sec. 224. Funds appropriated in part 1 shall not be used by a  
26 principal executive department, state agency, or authority to hire  
27 a person to provide legal services that are the responsibility of

1 the attorney general. This prohibition does not apply to legal  
2 services for bonding activities and for those activities that the  
3 attorney general authorizes.

4 Sec. 226. (1) When the department provides contractual  
5 services to a local unit of government, the department shall be  
6 reimbursed for all costs incurred in providing the services,  
7 including, but not limited to, retirement and overtime costs.

8 (2) The department shall define service cost models for those  
9 services requiring reimbursement.

10 (3) Contractual services provided to an entity other than a  
11 local unit of government may be provided by department personnel,  
12 but only on an overtime basis outside the normal work schedule of  
13 the personnel.

14 (4) This section does not apply to state agencies.

15 Sec. 228. Not later than November 30, the state budget office  
16 shall prepare and transmit a report that provides for estimates of  
17 the total general fund/general purpose appropriations lapses at the  
18 close of the fiscal year. This report shall summarize the projected  
19 year-end general fund/general purpose appropriations lapses by  
20 major departmental program or program areas. The report shall be  
21 transmitted to the office of the state budget, the chairpersons of  
22 the senate and house appropriations committees, the subcommittees,  
23 and the senate and house fiscal agencies.

24 Sec. 229. Within 14 days after the release of the executive  
25 budget recommendation, the department shall cooperate with the  
26 state budget office to provide the senate and house appropriations  
27 chairs, the subcommittees, and the senate and house fiscal agencies

1 with an annual report on estimated state restricted fund balances,  
2 state restricted fund projected revenues, and state restricted fund  
3 expenditures for the fiscal years ending September 30, 2014 and  
4 September 30, 2015.

5       Sec. 230. The department shall maintain, on a publicly  
6 accessible website, a department scorecard that identifies, tracks,  
7 and regularly updates key metrics that are used to monitor and  
8 improve the department's performance.

9       Sec. 231. The department, in keeping with its role as the  
10 general law enforcement agency of the state and as the law  
11 enforcement agency of last resort for communities that are either  
12 without local law enforcement resources or are seriously  
13 underserved by local law enforcement resources, shall provide  
14 general law enforcement assistance to those communities until  
15 adequate law enforcement services can be provided to those  
16 communities by other means.

17       Sec. 232. The department shall serve as an active liaison  
18 between the DTMB and state, local, regional, and federal public  
19 safety agencies to establish interoperability standards to ensure  
20 effective communication among public safety agencies and to  
21 facilitate the use of the MPSCS towers by those local public safety  
22 agencies that have an interest in using the towers as a part of  
23 their communication system. The department shall also report user  
24 issues to the DTMB.

25       Sec. 233. Total authorized appropriations from all sources  
26 under part 1 for legacy costs for the fiscal year ending September  
27 30, 2015 are \$121,652,900.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at  
2 \$66,300,300.00. Total agency appropriations for retiree health care  
3 legacy costs are estimated at \$55,352,600.00.

4 **EXECUTIVE DIRECTION**

5 **UNCLASSIFIED POSITIONS**

6       Sec. 301. (1) From the funds appropriated in part 1, there is  
7 funding to support unclassified employee positions as authorized by  
8 section 5 of article XI of the state constitution of 1963. These  
9 positions include the following: department director, chief  
10 administrative officer, and executive director of the Michigan  
11 commission on law enforcement standards.

12       (2) Not less than 30 days prior to the department submitting a  
13 request for an additional unclassified employee position from the  
14 civil service commission, or for any substantive change to the  
15 duties of an existing unclassified employee position, the  
16 department shall notify the subcommittees and the senate and house  
17 fiscal agencies.

18 **EXECUTIVE DIRECTION**

19       Sec. 302. From the funds appropriated in part 1 for executive  
20 direction, effective and efficient administrative leadership shall  
21 be provided to the department.

22 **SPECIAL OPERATIONS AND EVENTS**

23       Sec. 303. From the funds appropriated in part 1 for special  
24 operations and events, the department shall provide effective  
25 protection for the governor and visiting dignitaries to the state.

**DEPARTMENTAL SERVICES****SUPPORT SERVICES**

Sec. 401. (1) The department shall provide administrative support for department operations.

(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.

(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.

(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.

**INFORMATION TECHNOLOGY SERVICES AND PROJECTS**

Sec. 402. The funds appropriated in part 1 for information technology services and projects shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.

**EMERGENCY INFORMATION PROGRAM**

Sec. 403. (1) The appropriation in part 1 for emergency information program (EIP) shall be used to fund a supplemental 9-1-1 database to be used in emergency scenarios to better respond to the particular needs of individuals in need of emergency assistance.

(2) The EIP shall be a hosted supplemental 9-1-1 and emergency

1 management database and shall be available to all public safety  
2 answer points (PSAPs) within this state.

3 (3) The supplemental database shall give individuals the  
4 option to provide information to be used in emergency scenarios.  
5 The EIP service shall do all of the following:

6 (a) Collect a variety of formatted data relevant to 9-1-1,  
7 emergency management, and other public safety agencies. Among other  
8 items, this information shall include photographs of an individual,  
9 physical descriptions, medical conditions, allergies, household  
10 data, primary language indicator, and emergency contacts.

11 (b) Allow for information to be entered by individuals via a  
12 secure website where they can elect to provide as little or as much  
13 information as they choose.

14 (c) Be compliant with all accessibility elements of section  
15 508 of the rehabilitation act of 1973, 29 USC 798.

16 (d) Manage the currency of the data through an aging and  
17 reminder process, at least twice per year, requesting community  
18 members to keep their data up-to-date.

19 (e) Automatically display data provided by individuals to 9-1-  
20 1 call takers for all types of telephones (landline, mobile, voice  
21 over internet protocol) when a call is placed to 9-1-1 from a  
22 registered and confirmed telephone number.

23 (f) Support the delivery of community member information via a  
24 secure Internet connection to all PSAPs within this state.

25 (g) Provide that the services shall work across all 9-1-1 call  
26 taking equipment in this state and allow for the easy transfer of  
27 information into computer aided dispatch (CAD) or records

1 management systems (RMS).

2 (h) Provide decision support to emergency management through  
3 the collection, aggregation, and visualization of community-  
4 provided information via a hosted, web-based, geospatial interface.

5 (i) Allow EIP data to be made available at a city, county,  
6 state, or national level to help protect community members in this  
7 state wherever they are with similar EIP databases already  
8 established within the United States.

9 (j) Allow local communities the ability to tailor data  
10 collected based on their unique regional requirements.

11 (k) Make data available to first responders.

12 (l) Be designed to work in today's environment or future 9-1-1  
13 systems.

14 (4) Public safety and emergency management agencies shall make  
15 reasonable efforts to publicize the EIP. Means of publicizing the  
16 database may include, but are not limited to, pamphlets, social  
17 media, neighborhood watch programs, community policing programs,  
18 television, municipal notification systems, and websites.

19 (5) When special needs information is made available with a 9-  
20 1-1 call, PSAPs shall, where appropriate, relay that information to  
21 responding personnel.

## 22 **LAW ENFORCEMENT SERVICES**

### 23 **TRAINING**

24 Sec. 501. (1) The department shall develop and deliver  
25 professional, innovative, and quality training that supports the  
26 enforcement and public safety efforts of the criminal justice

1 community.

2 (2) The department shall maintain the staffing and resources  
3 necessary to provide educational opportunities for personal and  
4 professional growth to a minimum of 10,000 state and local law  
5 enforcement employees and other public safety partners.

6 (3) The department shall maintain the staffing and resources  
7 necessary to provide educational opportunities for personal and  
8 professional growth to a minimum of 3,000 community members.

9 (4) The department shall seek to increase its classroom  
10 occupancy rate at the training academy with the goal of reaching  
11 55% on an annual basis.

12 (5) The department shall place emphasis on recruiting MCOLES-  
13 certified police officers for the trooper recruit school. Emphasis  
14 shall be given in the hiring process to those officers who are on  
15 layoff and possess valid MCOLES certification. Any emphasis given  
16 in the recruiting and selection process shall be consistent with  
17 the department's hiring standards and in accordance with civil  
18 service rules.

19 (6) The department shall distribute and review course  
20 evaluations to ensure quality training is provided.

21 (7) Beginning October 1, the department shall submit a report  
22 to the subcommittees within 60 days of the conclusion of any  
23 trooper recruit school. The report shall include the following:

24 (a) The number of veterans and the number of MCOLES-certified  
25 police officers who commenced that trooper recruit school.

26 (b) The number of veterans and the number of MCOLES-certified  
27 police officers who concluded that trooper recruit school.



1 (c) The devices or campaigns that were used to specifically  
2 recruit veterans and MCOLES-certified police officers for that  
3 trooper recruit school.

4 **ESTABLISHING AND MAINTAINING LAW ENFORCEMENT STANDARDS**

5 Sec. 502. (1) MCOLES shall establish standards for the  
6 selection, employment, training, education, licensing, and  
7 revocation of all law enforcement officers.

8 (2) MCOLES shall maintain the staffing and resources necessary  
9 to provide the basic law enforcement training curriculum for law  
10 enforcement training academy programs statewide.

11 (3) MCOLES shall maintain staffing and resources necessary to  
12 update law enforcement standards within 30 days of the effective  
13 date of any new legislation.

14 **CRIMINAL HISTORY SYSTEMS**

15 Sec. 503. (1) In accordance with applicable state and federal  
16 laws and regulations, the department shall maintain a criminal  
17 history system and the state accident data collection system in the  
18 support of public safety and law enforcement communities in this  
19 state.

20 (2) The department shall maintain the staffing and resources  
21 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

22 (3) The department shall improve the accuracy, timeliness, and  
23 completeness of criminal history information by conducting a  
24 minimum of 30 outreach activities targeted to criminal justice  
25 agencies.

26 (4) The department shall maintain the state accident data  
27 collection system and make this information available to the public

1 at a reasonable cost. For bulk access to the accident records in  
2 which the vehicle identification number has been collected and  
3 computerized, the department shall make those records available to  
4 the public at cost, provided that the name and address have been  
5 excluded.

6 (5) The department shall provide fingerprint and background  
7 check services in support of public safety and law enforcement  
8 communities in this state.

9 (6) The department shall define and maintain a cost model  
10 pertaining to providing fingerprint check services and provide that  
11 fingerprint service fees shall be commensurate with the actual  
12 costs of delivering this service.

13 (7) The department shall maintain the law enforcement  
14 information network in support of public safety and law enforcement  
15 communities in this state.

16 (8) The department shall maintain the staffing and resources  
17 necessary to adhere to the C.J.I.S. policy council act, 1974 PA  
18 163, MCL 28.211 to 28.215.

19 (9) The department shall audit criminal justice agencies as  
20 required by federal guidelines.

21 (10) The department shall prepare a report to the legislature  
22 defining a list of options to reduce the LEIN budget without  
23 adversely impacting services to customers.

24 (11) The department shall oversee the sex offender registry  
25 and its enforcement in this state.

26 (12) The department shall maintain the staff and resources  
27 necessary to enforce the provision of the sex offenders

1 registration act, 1994 PA 295, MCL 28.721 to 28.736.

2 (13) The sex offender registry unit shall follow up on tips  
3 assigned to law enforcement agencies within 10 working days.

4 (14) The department shall fulfill its responsibilities for the  
5 regulation of concealed pistol licensing as required under 1927 PA  
6 372, MCL 28.421 to 28.435.

7 (15) The department shall provide to the legislature a report  
8 not later than December 1, 2014 that includes all of the following:

9 (a) The department's actual revenue received from fees paid  
10 for concealed pistol license (CPL) applications for fiscal year  
11 2013-2014 and the uses of that revenue.

12 (b) The department's fiscal year 2013-2014 costs for  
13 administering their responsibilities under sections 4, 5, 5a, 5b,  
14 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425,  
15 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426,  
16 28.426a, and 28.428, itemized under each section and not including  
17 costs related to the administration of other sections of this  
18 statute, other state statutes, or requirements of federal law.

19 (c) An itemization of the fiscal year 2013-2014 revenue,  
20 source of revenue, expenditures, purpose of expenditures, and amount  
21 remaining at the end of fiscal year 2013-2014 for the concealed  
22 weapon enforcement fund created under section 5v of 1927 PA 372,  
23 MCL 28.425v.

24 **PUBLIC SAFETY**

25 **TRAFFIC SAFETY AND ENFORCEMENT**

26 Sec. 601. (1) The department shall oversee traffic safety and

1 enforcement in this state.

2 (2) The department shall maintain the staffing and resources  
3 necessary to make traffic contacts per patrol hours commensurate  
4 with the service level and contact areas exhibited in fiscal year  
5 2010-2011. There shall be no degradation of road patrol services to  
6 any region of this state.

7 (3) The department shall maintain the staffing and resources  
8 necessary to continually work to enhance traffic safety throughout  
9 the state and shall dedicate a minimum of 320,000 hours to  
10 statewide patrol, of which a minimum of 24,000 shall be committed  
11 to distressed cities in this state and 4,000 shall be committed to  
12 Belle Isle.

13 (4) Department enlisted personnel who are employed to enforce  
14 traffic laws as provided in section 629e of the Michigan vehicle  
15 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from  
16 responding to crimes in progress or other emergency situations and  
17 are responsible for protecting every citizen of this state from  
18 harm.

19 (5) The department shall maintain the staffing and resources  
20 necessary to perform activities to maintain a 93% compliance rate  
21 for reporting by registered sex offenders.

22 (6) The department shall submit a report on or before December  
23 1 to the subcommittees and the senate and house fiscal agencies  
24 regarding the cities in distress public safety initiative. The  
25 report shall include, but is not limited to, the following  
26 information for the prior fiscal year months:

27 (a) Statistics regarding relevant trooper schools, including

1 the number of applications, the number of troopers graduated, and  
2 the cities or posts in which each of these troopers is assigned or  
3 stationed.

4 (b) Statistics regarding criminal activity, including the  
5 number of arrests made by troopers assigned to the cities in  
6 distress, the number of traffic stops made by troopers assigned to  
7 cities in distress, the number of parole or probation violators  
8 arrested by troopers assigned to cities in distress, the number of  
9 violent and assaultive crimes committed in the cities in distress,  
10 the number of illegal drug and narcotic crimes committed in the  
11 cities in distress, and the number of property crimes committed in  
12 the cities in distress.

13 (c) Statistics regarding the number of local law enforcement  
14 officers employed by the cities in distress.

15 **SECURITY AT EVENTS**

16 Sec. 602. (1) The department shall respond to potential and  
17 imminent threats to this state's facilities, systems, and property,  
18 and large scale recreational and major public sponsored events.

19 (2) The department shall use the funds appropriated in part 1  
20 for security at events to support the department's costs associated  
21 with the additional show-of-force, enforcement, or traffic safety  
22 efforts during major public events within this state.

23 (3) From the funds appropriated in part 1 for security at  
24 events, the department shall maintain the ability to support the  
25 cost of 3,000 overtime hours or the financial equivalent of 3,000  
26 overtime hours in terms of overtime, fuel, equipment, and other  
27 costs.

**1 CAPITOL SECURITY**

2 Sec. 603. (1) The department shall provide security services  
3 at the state capitol complex facilities.

4 (2) The department shall maintain the staff and resources  
5 necessary to respond to emergencies at the house office building,  
6 Farnum building, capitol parking lot, Townsend parking ramp, the  
7 Roosevelt parking ramp, and other areas as directed.

8 (3) The department shall pursue federal grants to improve the  
9 security at the capitol building.

10 (4) The department may develop a phased approach for improving  
11 security at the capitol building.

12 (5) The department shall dedicate a minimum of 35,000 patrol  
13 hours for the state capitol complex facilities.

**14 INVESTIGATIVE SERVICES****15 CRIMINAL INVESTIGATIONS**

16 Sec. 701. (1) The department shall identify and apprehend  
17 criminals through criminal investigations in this state.

18 (2) The department shall maintain the staffing and resources  
19 necessary to devote a comparable number of hours investigating  
20 crimes as those performed in fiscal year 2012-2013.

21 (3) The department shall maintain the staffing and resources  
22 necessary to annually meet or exceed a case clearance rate of 56%.

**23 TOBACCO TAX FRAUD INVESTIGATION**

24 Sec. 702. (1) The department shall provide protection to this  
25 state, its economy, welfare, and vital state-sponsored programs  
26 through the prevention and suppression of organized smuggling of

1 untaxed tobacco products in the state, through enforcement of the  
2 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and  
3 other laws pertaining to combating criminal activity in this state,  
4 by maintaining a tobacco tax enforcement unit that will dedicate a  
5 minimum of 16,600 hours to tobacco tax enforcement.

6 (2) The department shall annually provide 4 training  
7 opportunities to local law enforcement partners with the goal of  
8 increasing their knowledge of gambling laws, trends, and legal  
9 issues.

10 (3) The department shall submit an annual report on or by  
11 December 1 to the subcommittees, the senate and house  
12 appropriations subcommittees on general government, and the senate  
13 and house fiscal agencies, that details expenditures related to tax  
14 enforcement activities for the prior fiscal year.

#### 15 **FIRE INVESTIGATION**

16 Sec. 703. (1) The department shall provide fire investigation  
17 services to citizens of this state through investigative assistance  
18 to local law enforcement agencies.

19 (2) The department shall maintain the staffing and resources  
20 necessary to maintain readiness to respond appropriately to at  
21 least the number of requests for service that occurred in fiscal  
22 year 2010-2011.

23 (3) The fire investigation unit shall be available for call  
24 out statewide 100% of the time.

#### 25 **LABORATORY OPERATIONS**

26 Sec. 704. (1) The department shall provide forensic testing  
27 services to aid in criminal investigations.

1           (2) The department shall maintain the staffing and resources  
2 necessary to provide forensic evidence with an average turnaround  
3 time of 55 days assuming an annual caseload volume commensurate  
4 with that received in fiscal year 2012-2013.

5           (3) The department shall ensure its ability to maintain  
6 accreditation by the American society of crime laboratory  
7 directors/laboratory accreditation board (ASCLD/LAB).

8           (4) The department shall implement improved methods with the  
9 intent of reaching an average 30-day turnaround for forensic  
10 evidence.

11           (5) The purpose of lab operations is to cooperate with all law  
12 enforcement agencies within the state by providing services  
13 including the examinations and analyses of drugs, latent prints,  
14 firearms, tool marks, explosives, questioned documents, serological  
15 and toxicological samples, the processing of major crime and  
16 disaster scenes, and the providing of expert testimony in criminal  
17 court cases.

18           (6) The department shall maintain the staffing and resources  
19 necessary to provide lab operations services with a goal of  
20 decreasing firearms backlog by 20% per year until eliminated,  
21 assuming an annual caseload volume of 5,200 cases received.

22           (7) The department shall maintain the staffing and resources  
23 necessary to provide lab operations services with a goal of  
24 decreasing toxicology backlog by 15% per year until eliminated,  
25 assuming an annual caseload volume of 20,000 cases received.

26 **DNA ANALYSIS PROGRAM**

27           Sec. 705. (1) The purpose of the DNA analysis program is to



1 cooperate with all law enforcement agencies within the state by  
2 providing analysis of DNA for criminal investigations.

3 (2) The department shall maintain the staffing and resources  
4 necessary to provide DNA analysis services with a goal of  
5 decreasing backlogs by 15% per year until eliminated, assuming an  
6 annual caseload volume of 10,500 cases received.

7 (3) If changes are made to the department's protocol for  
8 retaining and purging DNA analysis samples and records, the  
9 department shall post a copy of the protocol changes on the  
10 department's website.

#### 11 **BIOMETRICS AND IDENTIFICATION**

12 Sec. 706. (1) The purpose of the biometrics and identification  
13 division is to cooperate with all law enforcement agencies within  
14 the state by providing services including the specialized use of  
15 identification databases and technologies for the purpose of  
16 identifying criminals. This includes the use of unique  
17 physiological characteristics, such as fingerprints, palm prints,  
18 and DNA. The biometrics and identification division shall house and  
19 manage the automated fingerprint identification system (AFIS) and  
20 combined offender DNA index system (CODIS) biometric databases.

21 (2) The department shall maintain the staffing and resources  
22 necessary to process fingerprint and background check services  
23 commensurate with fiscal year 2010-2011.

24 (3) The department shall maintain resources and educational  
25 outreach for the electronic submission of fingerprint information  
26 from local law enforcement agencies and maintain at least a 97%  
27 submission rate.

1           (4) The department shall maintain the staffing and resources  
2 necessary to have a 28-day average wait time for scheduling a  
3 polygraph examination, assuming an annual caseload received  
4 commensurate with fiscal year 2012-2013, with a goal of achieving a  
5 15-day average wait time.

6   **SPECIALIZED SERVICES**

7   **SPECIALTY TEAMS**

8           Sec. 801. (1) The department shall provide specialty services  
9 to citizens of this state in accordance with all applicable state  
10 and federal laws and regulations.

11          (2) The department shall maintain the staffing and resources  
12 necessary to provide training to maintain readiness to respond  
13 appropriately to at least the number of requests for specialty  
14 services which occurred in fiscal year 2010-2011.

15          (3) The canine unit shall be available for call out statewide  
16 100% of the time.

17          (4) The bomb squad unit shall be available for call out  
18 statewide 100% of the time.

19          (5) The emergency support teams shall be available for call  
20 out statewide 100% of the time and shall strive to achieve  
21 acceptable response times.

22          (6) The underwater recovery unit shall be available for call  
23 out statewide 100% of the time.

24          (7) Aviation services shall be available for call out  
25 statewide 100% of the time, unless prohibited by weather or  
26 unexpected mechanical breakdowns.

1 (8) Money privately donated to the department is appropriated  
2 under part 1 to be used for the purposes designated by the donor of  
3 the money. Money privately donated to the department's canine unit  
4 shall be used to purchase equipment and other items to enhance the  
5 operation of the canine unit.

6 (9) The department shall operate the Michigan intelligence  
7 operation center as the state's federally recognized fusion center.

8 (10) The department shall seek to increase the number of  
9 public and private sector contacts which receive vital homeland  
10 security information and intelligence in order to enhance the  
11 safety and security for citizens of this state.

12 **MOTOR CARRIER ENFORCEMENT**

13 Sec. 802. (1) The department shall maintain the staffing and  
14 resources necessary to enforce the motor carrier safety laws and  
15 regulations of the state.

16 (2) The department shall inspect all black and yellow school  
17 buses annually.

18 (3) The department shall maintain the staffing and resources  
19 necessary to annually inspect at least 60,000 commercial vehicles.

20 **STATE EMERGENCY OPERATIONS CENTER AND PREPAREDNESS**

21 Sec. 803. (1) The department shall respond to civil disorders  
22 and natural disasters.

23 (2) The department shall, at a minimum, maintain readiness  
24 including training and equipment to respond to civil disorders and  
25 natural disasters commensurate with the capabilities of fiscal year  
26 2010-2011.

27 (3) The department shall ensure public safety through the

1 emergency management and homeland security division by providing  
2 public and private sector partners with timely and accurate  
3 information and regarding critical information key resources  
4 threats as reported to or discovered by the Michigan intelligence  
5 operations center and increase public awareness on how to report  
6 suspicious activity through website or telephone communications.

7 (4) The department shall foster, promote, and maintain  
8 partnerships to protect this state and homeland from all hazards.

9 (5) The department shall maintain the staffing and resources  
10 necessary to do all of the following:

11 (a) Serve approximately 105 local emergency management  
12 preparedness programs and 88 local emergency planning committees in  
13 this state.

14 (b) Operate and maintain the state's emergency operations  
15 center and provide command and control in support of emergency  
16 response services.

17 (c) Maintain readiness, including training and equipment to  
18 respond to civil disorders and natural disasters.

19 (d) Perform hazardous materials response training.

20 (6) The department shall conduct a minimum of 3 training  
21 sessions to enhance safe response in the event of natural or  
22 manmade incidents, emergencies, or disasters.

23 (7) The state director of emergency management may expend  
24 money appropriated under this article to call upon any agency or  
25 department of the state or any resource of the state to protect  
26 life or property or to provide for the health or safety of the  
27 population in any area of the state in which the governor proclaims

1 a state of emergency or state of disaster under 1945 PA 302, MCL  
2 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
3 MCL 30.401 to 30.421. The state director of emergency management  
4 may expend the amounts the director considers necessary to  
5 accomplish these purposes. The director shall submit to the state  
6 budget director as soon as possible a complete report of all  
7 actions taken under the authority of this section. The report shall  
8 contain, as a separate item, a statement of all money expended that  
9 is not reimbursable from federal money. The state budget director  
10 shall review the expenditures and submit recommendations to the  
11 legislature in regard to any possible need for a supplemental  
12 appropriation.

13 (8) In addition to the money appropriated in this article, the  
14 department may receive and expend money from local, private,  
15 federal, or state sources for the purpose of providing emergency  
16 management training to local or private interests and for the  
17 purpose of supporting emergency preparedness, response, recovery,  
18 and mitigation activity. If additional expenditure authorization in  
19 the Michigan administrative information network is approved by the  
20 state budget office under this section, the department and the  
21 state budget office shall notify the subcommittees and the senate  
22 and house fiscal agencies within 10 days after the approval. The  
23 notification shall include the amount and source and the additional  
24 authorization, the date of its approval, and the projected use of  
25 funds to be expended under the authorization.

26 (9) In addition to the funds appropriated in part 1, there is  
27 appropriated from the disaster and emergency contingency fund up to

1 \$800,000.00 to cover costs related to any disaster or emergency as  
2 defined in the emergency management act, 1976 PA 390, MCL 30.401 to  
3 30.421.

4 (10) Funds in the disaster and emergency contingency fund  
5 shall not be expended unless the state budget director recommends  
6 the expenditure and the department notifies the senate and house  
7 appropriations committees. No later than December 1, the department  
8 shall provide an annual report to the senate and house  
9 appropriations committees, the senate and house fiscal agencies,  
10 and the state budget office on the use of the disaster and  
11 emergency contingency fund during the prior fiscal year.

12 (11) In the event that federal emergency management agency  
13 (FEMA) reimbursement is approved for costs paid from the disaster  
14 and emergency contingency fund, the federal revenue shall be  
15 deposited into the disaster and emergency contingency fund.

16 (12) Unexpended and unencumbered funds remaining in the  
17 disaster and emergency contingency fund at the close of the fiscal  
18 year shall not lapse to the general fund and shall be carried  
19 forward and be available for expenditure in subsequent fiscal  
20 years.

#### 21 **HIGHWAY SAFETY PLANNING AND AWARENESS**

22 Sec. 804. The mission of the office of highway safety planning  
23 shall be to save lives and reduce injuries on Michigan roads  
24 through leadership, innovation, facilitation, and program support  
25 in partnership with other public and private organizations.

#### 26 **SECONDARY ROAD PATROL PROGRAM**

27 Sec. 805. (1) The secondary road patrol program shall provide

1 funding to county sheriffs to patrol secondary roads. The sheriffs'  
2 duties under the secondary road patrol program, as outlined in  
3 section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor  
4 traffic violations; to enforce the criminal laws of this state,  
5 violations of which are observed by or brought to the attention of  
6 the sheriff's department while patrolling and monitoring secondary  
7 roads; to investigate accidents involving motor vehicles; and to  
8 provide emergency assistance to persons on or near a highway or  
9 road the sheriff is patrolling and monitoring.

10 (2) The office of highway safety planning shall collect from  
11 each participating county, in their semiannual reports, the number  
12 of hours dedicated to patrol under the secondary road patrol  
13 program and report those hours patrolled to the subcommittees.

14 (3) The office of highway safety shall strive to have the  
15 counties participating in the secondary road patrol program to be  
16 able to report a minimum of 178,000 patrol hours achieved annually.

#### 17 **ONE-TIME APPROPRIATIONS**

18 Sec. 901. The department shall maintain the staffing and  
19 resources necessary to train at least 100 Michigan state police  
20 trooper recruits.

21 Sec. 902. From the 1-time appropriation in part 1 for the  
22 emergency response team vehicle replacement, the department shall  
23 purchase 1 vehicle to support the emergency response team.

24 Sec. 903. The department shall maintain the staffing and  
25 resources necessary to train at least 31 Michigan state police  
26 motor carrier officer recruits.

1       Sec. 904. The 1-time appropriation in part 1 for aviation  
2 support - helicopter purchase shall be used to provide patrol  
3 segments in the area of the city of Detroit 5 times per week,  
4 allowing existing secondary department helicopters to provide  
5 similar patrol service to areas that may include the cities of  
6 Flint, Pontiac, and Saginaw and to reduce the annual number of  
7 occasions when requests for helicopter support were unable to be  
8 met from the number of 72 in fiscal year 2012-2013.

9       Sec. 905. The 1-time appropriation in part 1 for LEIN language  
10 conversion shall be used to update the language currently used by  
11 LEIN to XML to allow LEIN messages to be in a more common language  
12 that can be used to share information more easily with other  
13 criminal justice partners.

14       Sec. 906. The 1-time appropriation in part 1 for electronic  
15 warrant shall be to provide for a statewide information exchange  
16 system to eliminate the redundant entry of information required to  
17 request, approve, and issue warrants for arrest, including  
18 information exchanged with prosecutors, courts, LEIN, criminal  
19 history databases, the state forensic laboratory, and the state  
20 court administrative office, designed to save the time and effort  
21 of law enforcement personnel as compared to current procedures.

22       Sec. 907. The department shall provide traffic control for  
23 events at Michigan international speedway.

24       Sec. 908. The 1-time appropriation in part 1 for local public  
25 safety initiative shall be used for local public safety technology  
26 and equipment grants with a focus on school safety without bias  
27 toward public or private educational institutions. The governor's



1 council on law enforcement and reinvention shall review  
2 applications and make award recommendations to the department. The  
3 grants shall support the purchase and implementation of  
4 technologies such as enhanced 9-1-1 abilities, malicious call  
5 tracing, physical deterrents, real-time location systems, emergency  
6 alert software, and other technologies.

7 PART 2A

8 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

9 FOR FISCAL YEAR 2015-2016

10 **GENERAL SECTIONS**

11 Sec. 1201. It is the intent of the legislature to provide  
12 appropriations for the fiscal year ending on September 30, 2016 for  
13 the line items listed in part 1. The fiscal year 2015-2016  
14 appropriations are anticipated to be the same as those for fiscal  
15 year 2014-2015, excluding appropriations designated as 1-time  
16 appropriations and adjusting for changes in caseload and related  
17 costs, federal fund match rates, economic factors, and available  
18 revenue. These adjustments will be determined after the January  
19 2015 consensus revenue estimating conference.

20 Sec. 1202. It is the intent of the legislature that, with the  
21 resources provided within appropriations for fiscal year 2014-2015  
22 and fiscal year 2015-2016, the following shall be achieved:

23 (a) State police trooper patrol hours shall increase by no  
24 less than 9% from fiscal year 2014-2015 to fiscal year 2015-2016.

25 (b) Aviation patrol hours shall increase by 30% and the

1 helicopter acquired under fiscal year 2014-2015 appropriations  
2 shall be used to provide patrol segments in the city of Detroit 5  
3 times per week, allowing existing secondary department-owned  
4 helicopters to provide similar patrol service to areas that may  
5 include the cities of Flint, Pontiac, and Saginaw and shall reduce  
6 the number of occasions when requests for helicopter support were  
7 unable to be met from the number of 72 in fiscal year 2012-2013 to  
8 lower than 50 for fiscal year 2015-2016.

9 (c) Motor carrier officer vehicle inspections shall increase  
10 by no less than 12%.

11 (d) The conversion of LEIN language to XML shall result in an  
12 increase in ease in the number of law enforcement partners that the  
13 department communicates with and to maintain the ability to  
14 exchange law enforcement information with the international justice  
15 and public safety network.

16 (e) The establishment and use of the electronic warrant system  
17 shall further increase the time and effort saved by the department  
18 and other law enforcement agencies by eliminating the redundant  
19 entry of information required to request, approve, and issue  
20 warrants for arrest, including information exchanged with  
21 prosecutor, courts, LEIN, criminal history databases, the state  
22 forensic laboratory, and the state court administrative office.