

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 795, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

Mike Green

Jon Bumstead

Darwin L. Booher

Larry C. Inman

Hoon-Yung Hopgood

Sarah Roberts

Conferees for the Senate

Conferees for the House

SUBSTITUTE FOR
SENATE BILL NO. 795

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2017, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,236.8

GROSS APPROPRIATION..... \$ 398,254,100

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		1,375,900
4	ADJUSTED GROSS APPROPRIATION.....	\$	396,878,200
5	Federal revenues:		
6	Total federal revenues.....		72,365,400
7	Special revenue funds:		
8	Total private revenues.....		7,446,400
9	Total other state restricted revenues.....		277,156,400
10	State general fund/general purpose.....	\$	39,910,000
11	State general fund/general purpose schedule:		
12	Ongoing state general fund/general		
13	purpose		38,260,000
14	One-time state general fund/general		
15	purpose		1,650,000
16	FUND SOURCE SUMMARY		
17	Full-time equated unclassified positions.....		6.0
18	Full-time equated classified positions.....		2,236.8
19	GROSS APPROPRIATION.....	\$	398,254,100
20	Interdepartmental grant revenues:		
21	IDG, land acquisition services-to-work orders.....		232,200
22	IDG, MacMullan conference center revenue.....		1,143,700
23	Total interdepartmental grants and intradepartmental		
24	transfers		1,375,900
25	ADJUSTED GROSS APPROPRIATION.....	\$	396,878,200
26	Federal revenues:		
27	Federal funds.....		72,365,400

1	Total federal revenues.....	72,365,400
2	Special revenue funds:	
3	Private - Mann house trust fund.....	15,000
4	Private funds.....	7,431,400
5	Total private revenues.....	7,446,400
6	Cervidae licensing and inspection fees.....	138,800
7	Clean Michigan initiative fund.....	29,700
8	Commercial forest fund.....	26,600
9	Fire equipment fund.....	668,700
10	Forest development fund.....	44,288,400
11	Forest land user charges.....	252,200
12	Forest recreation account.....	1,825,500
13	Game and fish protection fund.....	75,013,200
14	Game and fish protection fund - deer habitat reserve .	2,127,300
15	Game and fish protection fund - fisheries settlement .	629,200
16	Game and fish protection fund - turkey permit fees ...	1,008,400
17	Game and fish protection fund - waterfowl fees.....	122,400
18	Game and fish protection fund - wildlife management	
19	public education fund	1,600,000
20	Game and fish protection fund - wildlife resource	
21	protection fund	1,140,700
22	Game and fish protection fund - youth hunting and	
23	fishing education and outreach fund.....	95,800
24	History fees fund.....	233,000
25	Invasive species fund.....	100
26	Land exchange facilitation fund.....	6,985,900
27	Local public recreation facilities fund.....	1,682,500

1	Mackinac Island State Park fund.....	1,573,000
2	Mackinac Island State Park operation fund.....	148,500
3	Marine safety fund.....	3,718,600
4	Michigan heritage publications fund.....	22,300
5	Michigan natural resources trust fund.....	1,870,700
6	Michigan state parks endowment fund.....	26,541,300
7	Michigan state waterways fund.....	22,707,100
8	Michigan trailways fund.....	200
9	Museum operations fund.....	502,900
10	Nongame wildlife fund.....	483,400
11	Off-road vehicle safety education fund.....	203,500
12	Off-road vehicle trail improvement fund.....	7,068,700
13	Park improvement fund.....	53,201,700
14	Park improvement fund - Belle Isle subaccount.....	800,000
15	Permanent snowmobile trail easement fund.....	700,000
16	Public use and replacement deed fees.....	27,500
17	Recreation improvement account.....	1,123,100
18	Recreation passport fees.....	8,296,400
19	Snowmobile registration fee revenue.....	1,196,900
20	Snowmobile trail improvement fund.....	9,024,700
21	Sportsmen against hunger fund.....	77,500
22	Total other state restricted revenues.....	277,156,400
23	State general fund/general purpose.....	\$ 39,910,000
24	Sec. 102. EXECUTIVE OPERATIONS	
25	Full-time equated unclassified positions.....	6.0
26	Full-time equated classified positions.....	11.6
27	Natural resources commission.....	\$ 77,100

1	Unclassified salaries--6.0 FTE positions	754,000
2	Executive direction--11.6 FTE positions	<u>2,120,700</u>
3	GROSS APPROPRIATION.....	\$ 2,951,800
4	Appropriated from:	
5	Special revenue funds:	
6	Forest development fund.....	364,800
7	Forest land user charges.....	2,300
8	Forest recreation account.....	7,700
9	Game and fish protection fund.....	1,058,500
10	Game and fish protection fund - deer habitat reserve .	19,200
11	Game and fish protection fund - turkey permit fees ...	7,700
12	Game and fish protection fund - waterfowl fees	500
13	Game and fish protection fund - wildlife resource	
14	protection fund	13,000
15	Land exchange facilitation fund.....	10,400
16	Marine safety fund.....	46,600
17	Michigan natural resources trust fund.....	1,400
18	Michigan state parks endowment fund.....	363,000
19	Michigan state waterways fund.....	192,300
20	Nongame wildlife fund.....	3,900
21	Off-road vehicle safety education fund.....	400
22	Off-road vehicle trail improvement fund.....	82,900
23	Park improvement fund.....	457,300
24	Recreation improvement account.....	12,400
25	Snowmobile registration fee revenue.....	4,700
26	Snowmobile trail improvement fund.....	17,100
27	Sportsmen against hunger fund.....	100

1	State general fund/general purpose		285,600
2	Sec. 103. DEPARTMENT INITIATIVES		
3	Full-time equated classified positions..... 16.0		
4	Great Lakes restoration initiative.....	\$	5,500,000
5	Michigan conservation corps.....		1,000,000
6	Invasive species prevention and control--16.0 FTE		
7	positions		<u>5,028,300</u>
8	GROSS APPROPRIATION.....	\$	11,528,300
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds.....		5,500,000
12	Special revenue funds:		
13	State general fund/general purpose.....	\$	6,028,300
14	Sec. 104. DEPARTMENT SUPPORT SERVICES		
15	Full-time equated classified positions..... 109.5		
16	Finance and operations--105.5 FTE positions.....	\$	17,300,200
17	Accounting service center.....		1,480,400
18	Legislative and legal affairs--4.0 FTE positions.....		546,900
19	Building occupancy charges.....		3,126,700
20	Rent - privately owned property.....		488,400
21	Gifts and pass-through transactions.....		<u>5,000,000</u>
22	GROSS APPROPRIATION.....	\$	27,942,600
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, land acquisition services-to-work orders.....		232,200
26	Federal revenues:		
27	Federal funds.....		329,700

1	Special revenue funds:	
2	Private funds.....	5,000,000
3	Clean Michigan initiative fund.....	29,700
4	Forest development fund.....	2,402,600
5	Forest land user charges.....	4,900
6	Forest recreation account.....	43,800
7	Game and fish protection fund.....	5,898,100
8	Game and fish protection fund - deer habitat reserve .	136,400
9	Game and fish protection fund - turkey permit fees ...	70,100
10	Game and fish protection fund - waterfowl fees	2,900
11	Game and fish protection fund - wildlife resource	
12	protection fund	28,100
13	Land exchange facilitation fund.....	5,899,100
14	Local public recreation facilities fund.....	182,500
15	Marine safety fund.....	727,800
16	Michigan natural resources trust fund.....	1,247,000
17	Michigan state parks endowment fund.....	912,400
18	Michigan state waterways fund.....	572,200
19	Nongame wildlife fund.....	9,500
20	Off-road vehicle safety education fund.....	300
21	Off-road vehicle trail improvement fund.....	86,500
22	Park improvement fund.....	1,276,300
23	Public use and replacement deed fees.....	27,500
24	Recreation improvement account.....	71,300
25	Snowmobile registration fee revenue.....	43,500
26	Snowmobile trail improvement fund.....	106,300
27	Sportsmen against hunger fund.....	400

1	State general fund/general purpose.....	\$	2,601,500
2	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES		
3	Full-time equated classified positions.....		132.3
4	Marketing and outreach--80.8 FTE positions.....	\$	13,653,700
5	Michigan historical center--51.5 FTE positions.....		5,576,300
6	Michigan wildlife council.....		<u>1,600,000</u>
7	GROSS APPROPRIATION.....	\$	20,830,000
8	Appropriated from:		
9	Federal revenues:		
10	Federal funds.....		1,722,600
11	Special revenue funds:		
12	Private - Mann house trust fund.....		15,000
13	Private funds.....		396,200
14	Forest development fund.....		131,900
15	Forest recreation account.....		16,300
16	Game and fish protection fund.....		8,288,800
17	Game and fish protection fund - wildlife management		
18	public education fund		1,600,000
19	Game and fish protection fund - youth hunting and		
20	fishing education and outreach fund.....		93,800
21	History fees fund.....		233,000
22	Land exchange facilitation fund.....		45,800
23	Marine safety fund.....		35,600
24	Michigan heritage publications fund.....		22,300
25	Michigan state parks endowment fund.....		88,800
26	Michigan state waterways fund.....		146,700
27	Museum operations fund.....		502,900

1	Nongame wildlife fund.....		10,500
2	Off-road vehicle trail improvement fund.....		31,100
3	Park improvement fund.....		2,785,400
4	Recreation passport fees.....		23,800
5	Snowmobile registration fee revenue.....		19,300
6	Snowmobile trail improvement fund.....		45,100
7	Sportsmen against hunger fund.....		76,400
8	State general fund/general purpose.....	\$	4,498,700
9	Sec. 106. WILDLIFE MANAGEMENT		
10	Full-time equated classified positions.....	226.5	
11	Wildlife management--217.5 FTE positions.....		\$ 37,007,300
12	Natural resources heritage--9.0 FTE positions.....		<u>632,900</u>
13	GROSS APPROPRIATION.....		\$ 37,640,200
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		20,326,800
17	Special revenue funds:		
18	Private funds.....		315,700
19	Cervidae licensing and inspection fees.....		85,400
20	Forest development fund.....		77,600
21	Game and fish protection fund.....		11,870,000
22	Game and fish protection fund - deer habitat reserve .		1,710,100
23	Game and fish protection fund - turkey permit fees ...		896,800
24	Game and fish protection fund - waterfowl fees.....		115,700
25	Nongame wildlife fund.....		429,000
26	State general fund/general purpose.....	\$	1,813,100
27	Sec. 107. FISHERIES MANAGEMENT		

1	Full-time equated classified positions.....	221.5	
2	Aquatic resource mitigation--2.0 FTE positions.....		\$ 629,300
3	Fish production--63.0 FTE positions.....		10,194,000
4	Fisheries resource management--156.5 FTE positions...		20,378,600
5	Cormorant population mitigation program.....		<u>150,000</u>
6	GROSS APPROPRIATION.....		\$ 31,351,900
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds.....		11,225,700
10	Special revenue funds:		
11	Private funds.....		136,200
12	Game and fish protection fund.....		18,951,500
13	Game and fish protection fund - fisheries settlement.		629,200
14	Invasive species fund.....		100
15	State general fund/general purpose.....		\$ 409,200
16	Sec. 108. LAW ENFORCEMENT		
17	Full-time equated classified positions.....	273.0	
18	General law enforcement--273.0 FTE positions.....		\$ <u>40,506,000</u>
19	GROSS APPROPRIATION.....		\$ 40,506,000
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds.....		6,477,500
23	Special revenue funds:		
24	Cervidae licensing and inspection fees.....		53,400
25	Forest development fund.....		45,400
26	Forest recreation account.....		72,800
27	Game and fish protection fund.....		19,322,900

1	Game and fish protection fund - wildlife resource		
2	protection fund		1,057,500
3	Marine safety fund.....		1,340,900
4	Michigan state parks endowment fund.....		71,400
5	Michigan state waterways fund.....		21,700
6	Off-road vehicle safety education fund.....		156,000
7	Off-road vehicle trail improvement fund.....		1,693,800
8	Park improvement fund.....		72,800
9	Snowmobile registration fee revenue.....		721,900
10	State general fund/general purpose.....	\$	9,398,000
11	Sec. 109. PARKS AND RECREATION DIVISION		
12	Full-time equated classified positions.....	902.9	
13	MacMullan conference center--15.0 FTE positions	\$	1,143,700
14	Recreational boating--163.5 FTE positions		17,371,300
15	State parks--673.4 FTE positions		66,487,900
16	Forest recreation and trails--51.0 FTE positions		6,189,400
17	State parks improvement revenue bonds - debt service .		<u>1,188,800</u>
18	GROSS APPROPRIATION.....	\$	92,381,100
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG, MacMullan conference center revenue.....		1,143,700
22	Federal revenues:		
23	Federal funds.....		1,750,500
24	Special revenue funds:		
25	Private funds.....		428,400
26	Forest recreation account.....		1,642,900
27	Michigan state parks endowment fund.....		20,805,600

1	Michigan state waterways fund.....		16,239,000
2	Michigan trailways fund.....		100
3	Off-road vehicle safety education fund.....		7,200
4	Off-road vehicle trail improvement fund.....		1,796,400
5	Park improvement fund.....		43,251,600
6	Park improvement fund - Belle Isle subaccount.....		800,000
7	Recreation improvement account.....		333,400
8	Recreation passport fees.....		272,600
9	Snowmobile registration fee revenue.....		15,800
10	Snowmobile trail improvement fund.....		1,441,400
11	State general fund/general purpose.....	\$	2,452,500
12	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION		
13	Full-time equated classified positions.....	17.0	
14	Historical facilities system--13.0 FTE positions.....		\$ 1,573,000
15	Mackinac Island State Park operations--4.0 FTE		
16	positions		<u>352,100</u>
17	GROSS APPROPRIATION.....	\$	1,925,100
18	Appropriated from:		
19	Special revenue funds:		
20	Mackinac Island State Park fund.....		1,573,000
21	Mackinac Island State Park operation fund.....		148,500
22	State general fund/general purpose.....	\$	203,600
23	Sec. 111. FOREST RESOURCES DIVISION		
24	Full-time equated classified positions.....	326.5	
25	Adopt-a-forest program.....		\$ 25,000
26	Cooperative resource programs--11.0 FTE positions....		1,547,100
27	Forest management and timber market		

1	development--176.0 FTE positions.....	31,134,300
2	Forest fire equipment.....	581,500
3	Wildfire protection--114.0 FTE positions.....	13,712,800
4	Forest management initiatives--8.5 FTE positions.....	854,100
5	Minerals management--17.0 FTE positions.....	<u>2,828,600</u>
6	GROSS APPROPRIATION.....	\$ 50,683,400
7	Appropriated from:	
8	Federal revenues:	
9	Federal funds.....	4,273,300
10	Special revenue funds:	
11	Private funds.....	1,054,900
12	Commercial forest fund.....	24,500
13	Fire equipment fund.....	668,700
14	Forest development fund.....	32,599,800
15	Forest land user charges.....	221,100
16	Game and fish protection fund.....	1,932,000
17	Michigan state parks endowment fund.....	2,659,100
18	Michigan state waterways fund.....	50,900
19	State general fund/general purpose.....	\$ 7,199,100
20	Sec. 112. GRANTS	
21	Dam management grant program.....	\$ 350,000
22	Deer habitat improvement partnership initiative.....	200,000
23	Federal - clean vessel act grants.....	400,000
24	Federal - forest stewardship grants.....	3,000,000
25	Federal - land and water conservation fund payments..	2,566,900
26	Federal - rural community fire protection.....	400,000
27	Federal - urban forestry grants.....	1,600,000

1	Fisheries habitat improvement grants	1,250,000
2	Grants to communities - federal oil, gas, and timber	
3	payments	3,450,000
4	Grants to counties - marine safety	3,074,700
5	National recreational trails	3,900,000
6	Nonmotorized trail development and maintenance grants	350,000
7	Off-road vehicle safety training grants	29,200
8	Off-road vehicle trail improvement grants	3,356,200
9	Recreation improvement fund grants	657,100
10	Recreation passport local grants	1,500,000
11	Snowmobile law enforcement grants	380,100
12	Snowmobile local grants program	7,340,400
13	Trail easements	700,000
14	Wildlife habitat improvement grants	<u>1,500,000</u>
15	GROSS APPROPRIATION	\$ 36,004,600
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	16,884,300
19	Special revenue funds:	
20	Private funds	100,000
21	Game and fish protection fund	2,750,000
22	Game and fish protection fund - deer habitat reserve .	200,000
23	Local public recreation facilities fund	1,500,000
24	Marine safety fund	1,407,300
25	Off-road vehicle safety education fund	29,200
26	Off-road vehicle trail improvement fund	3,356,200
27	Permanent snowmobile trail easement fund	700,000

1	Recreation improvement account	657,100
2	Snowmobile registration fee revenue	380,100
3	Snowmobile trail improvement fund	7,340,400
4	State general fund/general purpose	\$ 700,000
5	Sec. 113. INFORMATION TECHNOLOGY	
6	Information technology services and projects	\$ <u>10,284,000</u>
7	GROSS APPROPRIATION	\$ 10,284,000
8	Appropriated from:	
9	Special revenue funds:	
10	Commercial forest fund	2,100
11	Forest development fund	1,566,300
12	Forest land user charges	23,900
13	Forest recreation account	42,000
14	Game and fish protection fund	3,741,400
15	Game and fish protection fund - deer habitat reserve .	61,600
16	Game and fish protection fund - turkey permit fees ...	33,800
17	Game and fish protection fund - waterfowl fees	3,300
18	Game and fish protection fund - wildlife resource	
19	protection fund	42,100
20	Game and fish protection fund - youth hunting and	
21	fishing education and outreach fund	2,000
22	Land exchange facilitation fund	30,600
23	Marine safety fund	160,400
24	Michigan natural resources trust fund	22,300
25	Michigan state parks endowment fund	1,341,000
26	Michigan state waterways fund	484,200
27	Michigan trailways fund	100

1	Nongame wildlife fund.....		30,500
2	Off-road vehicle safety education fund.....		10,400
3	Off-road vehicle trail improvement fund.....		21,800
4	Park improvement fund.....		1,358,300
5	Recreation improvement account.....		48,900
6	Snowmobile registration fee revenue.....		11,600
7	Snowmobile trail improvement fund.....		74,400
8	Sportsmen against hunger fund.....		600
9	State general fund/general purpose.....	\$	1,170,400
10	Sec. 114. CAPITAL OUTLAY		
11	(1) RECREATIONAL LANDS AND INFRASTRUCTURE		
12	State parks repair and maintenance.....	\$	13,500,000
13	State game and wildlife area infrastructure.....		3,600,000
14	Forest development infrastructure.....		<u>2,000,000</u>
15	GROSS APPROPRIATION.....	\$	19,100,000
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds.....		2,700,000
19	Special revenue funds:		
20	Forest development fund.....		2,000,000
21	Game and fish protection fund.....		900,000
22	Park improvement fund.....		4,000,000
23	Recreation passport fees.....		8,000,000
24	State general fund/general purpose.....	\$	1,500,000
25	(2) WATERWAYS BOATING PROGRAM		
26	Local boating infrastructure maintenance and		
27	improvements	\$	658,000

1	State boating infrastructure maintenance	4,575,000
2	Munising, Alger County, marina improvements, dock	
3	extension, floating pier, revetment wall	
4	construction (total authorized cost is increased	
5	from \$2,894,800 to \$3,594,800; federal share is	
6	\$1,500,000; state share is increased from \$437,400	
7	to \$787,400; local share is increased from \$957,400	
8	to \$1,307,400)	350,000
9	Harrisville, Alcona County, harbor pier repair,	
10	reinforcement and bedecking, construction of	
11	boater gathering area, phase I (total authorized	
12	cost is \$577,900; state share is 492,100; local	
13	share is \$85,800)	<u>492,100</u>
14	GROSS APPROPRIATION	\$ 6,075,100
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds	1,075,000
18	Special revenue funds:	
19	Michigan state waterways fund	5,000,100
20	State general fund/general purpose	\$ 0
21	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS	
22	Forestry investment	\$ 2,100,000
23	Invasive species (one-time)	1,000,000
24	Land ownership tracking system	4,000,000
25	Forest fire equipment (one-time)	1,000,000
26	Fisheries resource management (one-time)	600,000
27	Swimmer's itch pilot program	250,000

1	Water trail development.....	100,000
2	GROSS APPROPRIATION.....	\$ 9,050,000
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds.....	100,000
6	Special revenue funds:	
7	Forest development fund.....	5,100,000
8	Game and fish protection fund.....	300,000
9	Land exchange facilitation fund.....	1,000,000
10	Michigan natural resources trust fund.....	600,000
11	Michigan state parks endowment fund.....	300,000
12	State general fund/general purpose.....	\$ 1,650,000

13 PART 2
 14 PROVISIONS CONCERNING APPROPRIATIONS
 15 FOR FISCAL YEAR 2016-2017

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state
 18 constitution of 1963, total state spending from state resources
 19 under part 1 for fiscal year 2016-2017 is \$317,066,400.00 and state
 20 spending from state resources to be paid to local units of
 21 government for fiscal year 2016-2017 is \$6,100,000.00. The itemized
 22 statement below identifies appropriations from which spending to
 23 local units of government will occur:

24 DEPARTMENT OF NATURAL RESOURCES

25 GRANTS

1	Dam management grant program.....	\$	175,000
2	Fisheries habitat improvement grants.....		200,000
3	Grants to counties - marine safety.....		1,407,300
4	Nonmotorized trail development and maintenance grants		262,500
5	Off-road vehicle safety training grants.....		29,200
6	Off-road vehicle trail improvement grants.....		530,100
7	Recreation improvement fund grants.....		65,700
8	Recreation passport local grants.....		1,500,000
9	Snowmobile law enforcement grants.....		380,100
10	Wildlife habitat improvement grants.....		50,000
11	CAPITAL OUTLAY		
12	Waterways boating program.....	\$	<u>1,500,100</u>
13	TOTAL.....	\$	6,100,000

14 Sec. 202. The appropriations authorized under this part and
15 part 1 are subject to the management and budget act, 1984 PA 431,
16 MCL 18.1101 to 18.1594.

17 Sec. 203. As used in this part and part 1:

- 18 (a) "Department" means the department of natural resources.
- 19 (b) "Director" means the director of the department.
- 20 (c) "FTE" means full-time equated.
- 21 (d) "IDG" means interdepartmental grant.

22 Sec. 204. The departments and agencies receiving
23 appropriations in part 1 shall use the Internet to fulfill the
24 reporting requirements of this part. This requirement may include
25 transmission of reports via electronic mail to the recipients
26 identified for each reporting requirement, or it may include
27 placement of reports on an Internet or Intranet site.

1 Sec. 205. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and of comparable quality American goods or
4 services, or both, are available. Preference shall be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses if they are competitively priced and of comparable
7 quality. In addition, preference should be given to goods or
8 services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are
10 competitively priced and of comparable quality.

11 Sec. 206. The director shall take all reasonable steps to
12 ensure businesses in deprived and depressed communities compete for
13 and perform contracts to provide services or supplies, or both. The
14 director shall strongly encourage firms with which the department
15 contracts to subcontract with certified businesses in depressed and
16 deprived communities for services, supplies, or both.

17 Sec. 207. The departments and agencies receiving
18 appropriations in part 1 shall prepare a report on out-of-state
19 travel expenses not later than January 1 of each year. The travel
20 report shall be a listing of all travel by classified and
21 unclassified employees outside this state in the immediately
22 preceding fiscal year that was funded in whole or in part with
23 funds appropriated in the department's budget. The report shall be
24 submitted to the senate and house appropriations committees, the
25 house and senate fiscal agencies, and the state budget director.
26 The report shall include the following information:

27 (a) The dates of each travel occurrence.

1 (b) The total transportation and related costs of each travel
2 occurrence, including the proportion funded with state general
3 fund/general purpose revenues, the proportion funded with state
4 restricted revenues, the proportion funded with federal revenues,
5 and the proportion funded with other revenues.

6 Sec. 208. Funds appropriated in this part and part 1 shall not
7 be used by a principal executive department, state agency, or
8 authority to hire a person to provide legal services that are the
9 responsibility of the attorney general. This prohibition does not
10 apply to legal services for bonding activities and for those
11 outside services that the attorney general authorizes.

12 Sec. 209. Not later than November 30, the state budget office
13 shall prepare and transmit a report that provides for estimates of
14 the total general fund/general purpose appropriation lapses at the
15 close of the prior fiscal year. This report shall summarize the
16 projected year-end general fund/general purpose appropriation
17 lapses by major departmental program or program areas. The report
18 shall be transmitted to the chairpersons of the senate and house
19 appropriations committees, and the senate and house fiscal
20 agencies.

21 Sec. 210. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$3,000,000.00 for
23 federal contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$10,000,000.00 for state
2 restricted contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in part 1
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$1,000,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 Sec. 211. The department shall cooperate with the department
19 of technology, management, and budget to maintain a searchable
20 website accessible by the public at no cost that includes, but is
21 not limited to, all of the following for each department or agency:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor,
25 including the vendor name, payment date, payment amount, and
26 payment description.

27 (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 212. Within 14 days after the release of the executive
4 budget recommendation, the department shall cooperate with the
5 state budget office to provide the senate and house appropriations
6 chairs, the senate and house appropriations subcommittees chairs,
7 and the senate and house fiscal agencies with an annual report on
8 estimated state restricted fund balances, state restricted fund
9 projected revenues, and state restricted fund expenditures for the
10 fiscal years ending September 30, 2016 and September 30, 2017.

11 Sec. 213. The department shall maintain, on a publicly
12 accessible website, a department scorecard that identifies, tracks,
13 and regularly updates key metrics that are used to monitor and
14 improve the agency's performance.

15 Sec. 214. Total authorized appropriations from all sources
16 under part 1 for legacy costs for the fiscal year ending September
17 30, 2017 are \$47,567,500.00. From this amount, total agency
18 appropriations for pension-related legacy costs are estimated at
19 \$26,375,000.00. Total agency appropriations for retiree health care
20 legacy costs are estimated at \$21,192,500.00.

21 Sec. 215. Appropriations of state restricted game and fish
22 protection funds have been made in the following amounts to the
23 following departments and agencies:

24	Legislative auditor general.....	\$	31,300
25	Attorney general.....		751,100
26	Department of technology, management, and budget.....		464,500
27	Department of treasury.....		2,925,200

1 Sec. 216. Pursuant to section 43703(3) of the natural
2 resources and environmental protection act, 1994 PA 451, MCL
3 324.43703, there is appropriated from the game and fish protection
4 trust fund to the game and fish protection account of the Michigan
5 conservation and recreation legacy fund, \$6,000,000.00 for the
6 fiscal year ending September 30, 2017.

7 Sec. 217. In addition to the metrics required under section
8 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
9 each new program or program enhancement for which funds in excess
10 of \$500,000.00 are appropriated in part 1, the department shall
11 provide not later than November 1, 2016 a list of program-specific
12 metrics intended to measure its performance based on a return on
13 taxpayer investment. The department shall deliver the program-
14 specific metrics to members of the senate and house subcommittees
15 that have subject matter jurisdiction for this budget, fiscal
16 agencies, and the state budget director. The department shall
17 provide an update on its progress in tracking program-specific
18 metrics and the status of program success at an appropriations
19 subcommittee meeting called for by the subcommittee chair.

20 Sec. 218. The department and agencies receiving appropriations
21 in part 1 shall receive and retain copies of all reports funded
22 from appropriations in part 1. Federal and state guidelines for
23 short-term and long-term retention of records shall be followed.
24 The department may electronically retain copies of reports unless
25 otherwise required by federal and state guidelines.

26 Sec. 219. Before January 31, 2017, the department, in
27 cooperation with the Michigan state waterways commission, shall

1 provide to the state budget director, the senate and house
2 appropriations subcommittees on natural resources, and the senate
3 and house fiscal agencies a list of projects completed by the
4 commission in fiscal year 2015-2016, including the county and
5 municipality in which each project is located.

6 Sec. 220. The department shall not take disciplinary action
7 against an employee for communicating with a member of the
8 legislature or his or her staff.

9 **DEPARTMENT INITIATIVES**

10 Sec. 251. From the amounts appropriated in part 1 for invasive
11 species prevention and control, the department shall allocate not
12 less than \$3,600,000.00 for grants for the prevention, detection,
13 eradication, and control of invasive species.

14 **DEPARTMENT SUPPORT SERVICES**

15 Sec. 302. The department may charge land acquisition projects
16 appropriated for the fiscal year ending September 30, 2017, and for
17 prior fiscal years, a standard percentage fee to recover actual
18 costs, and may use the revenue derived to support the land
19 acquisition service charges provided for in part 1.

20 Sec. 303. As appropriated in part 1, the department may charge
21 both application fees and transaction fees related to the exchange
22 or sale of state-owned land or rights in land authorized by part 21
23 of the natural resources and environmental protection act, 1994 PA
24 451, MCL 324.2101 to 324.2162. The fees shall be set by the
25 director of the department at a rate which allows the department to

1 recover its costs for providing these services.

2 **COMMUNICATION AND CUSTOMER SERVICES**

3 Sec. 404. For the purposes of administering the museum store
4 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
5 department is exempt from section 261 of the management and budget
6 act, 1984 PA 431, MCL 18.1261.

7 Sec. 405. As appropriated in part 1, proceeds in excess of
8 costs incurred in the conduct of auctions, sales, or transfers of
9 artifacts no longer considered suitable for the collections of the
10 state historical museum may be expended upon receipt for additional
11 material for the collection. The department shall notify the
12 chairpersons, vice chairpersons, and minority vice chairpersons of
13 the senate and house appropriations subcommittees on natural
14 resources 1 week prior to any auctions or sales. Any unexpended
15 funds may be carried forward into the next succeeding fiscal year.

16 Sec. 406. As appropriated in part 1, funds collected by the
17 department for historical markers; document reproduction and
18 services; conferences, admissions, workshops, and training classes;
19 and the use of specialized equipment, facilities, exhibits,
20 collections, and software shall be used for expenses necessary to
21 provide the required services. The department may charge fees for
22 the aforementioned services, including admission fees. Any
23 unexpended funds may be carried forward into the next succeeding
24 fiscal year.

25 Sec. 408. By October 21, 2016, the department shall submit to
26 the senate and house appropriations subcommittees on natural

1 resources a report on all land transactions approved by the natural
2 resources commission in the fiscal year ending September 30, 2016.
3 For each land transaction, the report shall include the size of the
4 parcel, the county and municipality in which the parcel is located,
5 the dollar amount of the transaction, the fund source affected by
6 the transaction, and whether the transaction is by purchase, public
7 auction, transfer, exchange, or conveyance.

8 **WILDLIFE DIVISION**

9 Sec. 503. From the funds appropriated in part 1, the
10 department shall produce a report detailing any efforts undertaken
11 to enforce the invasive species order on swine raised under the
12 husbandry of residents of this state. The report shall include fund
13 sources used and the amount of expenditures and shall be submitted
14 to the legislature by December 31, 2016.

15 Sec. 504. From the funds appropriated in part 1, the
16 department shall provide a report to the legislature on the use of
17 registration fees collected from privately owned cervid operations.
18 Appropriations in part 1 from cervidae licensing and inspection
19 fees shall not be used for anything other than work directly
20 related to the regulation of privately owned cervid operations in
21 this state.

22 Sec. 505. From the funds appropriated in part 1, the
23 department shall develop an urban deer management plan and use it
24 as a basis for discussions with communities to encourage practical,
25 efficient, and science-based management of urban deer nuisance and
26 public safety concerns.

1 **FISHERIES DIVISION**

2 Sec. 601. (1) From the appropriation in part 1 for aquatic
3 resource mitigation, not more than \$758,000.00 shall be allocated
4 for grants to watershed councils, resource development councils,
5 soil conservation districts, local governmental units, and other
6 nonprofit organizations for stream habitat stabilization and soil
7 erosion control.

8 (2) The fisheries division in the department shall develop
9 priority and cost estimates for all projects recommended for grants
10 under subsection (1).

11 Sec. 602. As a condition of expenditure of fisheries
12 management appropriations under part 1, the department of natural
13 resources shall not impede the certification process for water
14 control structures on Michigan waterways. The department of natural
15 resources shall fund from funds appropriated in part 1 all non-
16 water-quality studies or requirements that the department requests
17 of either of the following:

18 (a) The department of environmental quality as a condition for
19 issuance of a certification under section 401 of the federal water
20 pollution control act, 33 USC 1341.

21 (b) The Federal Energy Regulatory Commission as a condition of
22 licensing under the federal power act, 16 USC 791a to 825r.

23 Sec. 603. The department shall provide an annual report to the
24 legislature on use of funding provided for cormorant management.
25 The department shall use general fund/general purpose revenue for
26 this purpose and submit revenue appropriated in part 1 for
27 cormorant management to the United States Department of Agriculture

1 Animal and Plant Health Inspection Service to allow for increased
2 taking of cormorants and their nests. If any funds appropriated for
3 cormorant management are retained by the department, or other funds
4 become available for this purpose, the department shall use those
5 funds to harass cormorants with the goal of reducing foraging
6 attempts on fish populations.

7 **PARKS AND RECREATION DIVISION**

8 Sec. 706. The department shall work with the state budget
9 office to ensure that the funds appropriated in 2013 PA 102 for the
10 Grand River waterway study continue to be carried forward as a work
11 project under the management and budget act, 1984 PA 431, MCL
12 18.1101 to 18.1594, or until the project is complete.

13 **FOREST RESOURCES DIVISION**

14 Sec. 802. From the funds appropriated in part 1, the
15 department shall provide quarterly reports on the number of acres
16 of state forestland marked or treated for timber harvest to the
17 senate and house appropriations subcommittees on natural resources
18 and the standing committees of the senate and house of
19 representatives with primary responsibility for natural resources
20 issues. The department shall complete and deliver these reports by
21 45 days after the end of the fiscal quarter.

22 Sec. 803. In addition to the money appropriated in part 1, the
23 department may receive and expend money from federal sources to
24 provide response to wildfires as required by a compact with the
25 federal government. If additional expenditure authorization is

1 required, the department shall notify the state budget office that
2 expenditure under this section is required. The department shall
3 notify the house and senate appropriations subcommittees on natural
4 resources and the house and senate fiscal agencies of the
5 expenditures under this section by November 1, 2017.

6 Sec. 807. (1) In addition to the funds appropriated in part 1,
7 there is appropriated from the disaster and emergency contingency
8 fund up to \$800,000.00 to cover costs related to any disaster as
9 defined in section 2 of the emergency management act, 1976 PA 390,
10 MCL 30.402.

11 (2) Funds appropriated under subsection (1) shall not be
12 expended unless the state budget director recommends the
13 expenditure and the department notifies the house and senate
14 committees on appropriations. By December 1 each year, the
15 department shall provide a report to the senate and house fiscal
16 agencies and the state budget office on the use of the disaster and
17 emergency contingency fund during the prior fiscal year.

18 (3) If Federal Emergency Management Agency (FEMA)
19 reimbursement is approved for costs paid from the disaster and
20 emergency contingency fund, the federal revenue shall be deposited
21 into the disaster and emergency contingency fund.

22 (4) Unexpended and unencumbered funds remaining in the
23 disaster and emergency contingency fund at the close of the fiscal
24 year shall not lapse to the general fund and shall be carried
25 forward and be available for expenditures in subsequent fiscal
26 years.

27 Sec. 808. (1) From the increased funds appropriated in part 1

1 for forest management and timber market development, the department
2 shall increase the harvest of timber on state forestlands. The
3 purpose of this program expansion is to expand the forest products
4 economy.

5 (2) The department shall identify specific outcomes and
6 performance metrics for this initiative, such as increasing the
7 number of acres prepared for timber sale.

8 Sec. 809. (1) From the increased funds appropriated in part 1
9 for forest fire equipment and forestry investment, the department
10 shall increase funding for the replacement of aging forest fire
11 suppression equipment that is in disrepair. The purpose of the
12 program expansion is to promote rapid, reliable response to
13 wildfires to protect life, property, and timber assets.

14 (2) The department shall identify specific outcomes and
15 performance metrics for this initiative, such as reducing average
16 wildfire response time.

17 **LAW ENFORCEMENT**

18 Sec. 901. The appropriation in part 1 for snowmobile law
19 enforcement grants shall be used by the department to provide
20 grants to county law enforcement agencies to enforce part 821 of
21 the natural resources and environmental protection act, 1994 PA
22 451, MCL 324.82101 to 324.82161, including rules promulgated under
23 that part and ordinances enacted pursuant to that part. The
24 department shall consider the number of enforcement hours and the
25 number of miles of snowmobile trails in each county in allocating
26 these grants. Any funds not distributed to counties revert back to

1 the snowmobile registration fee subaccount created under section
2 82111 of the natural resources and environmental protection act,
3 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
4 reports to the department on the use of grant money received under
5 this section.

6 Sec. 902. The department shall provide a report on the marine
7 safety grant program to the senate and house appropriations
8 subcommittees on natural resources and the senate and house fiscal
9 agencies by December 1, 2016. The report shall include the
10 following information for the preceding year: the total amount of
11 revenue received for watercraft registrations, the amount deposited
12 into the marine safety fund, and the expenditures made from the
13 marine safety fund, including the amounts expended for department
14 administration, other state agencies, the law enforcement division,
15 and grants to counties. The report shall also include the
16 distribution methodology used by the department to distribute the
17 marine safety grants and a list of the grants and the amounts
18 awarded by county.

19 **GRANTS**

20 Sec. 1001. Federal pass-through funds to local institutions
21 and governments that are received in amounts in addition to those
22 included in part 1 for grants to communities - federal oil, gas,
23 and timber payments and that do not require additional state
24 matching funds are appropriated for the purposes intended. By
25 November 30, 2016, the department shall report to the senate and
26 house appropriations subcommittees on natural resources, the senate

1 and house fiscal agencies, and the state budget director on all
2 amounts appropriated under this section during the fiscal year
3 ending September 30, 2016.

4 **CAPITAL OUTLAY**

5 Sec. 1103. The appropriations in part 1 for capital outlay
6 shall be carried forward at the end of the fiscal year consistent
7 with the provisions of section 248 of the management and budget
8 act, 1984 PA 431, MCL 18.1248.

9 **ONE-TIME BASIS ONLY APPROPRIATIONS**

10 Sec. 1201. (1) From the increased funds appropriated in part 1
11 for forest management and timber market development, the department
12 shall increase the harvest of timber on state forestlands. The
13 purpose of this program expansion is to strategically invest in
14 technology enhancements to expand the growth of the forest products
15 economy.

16 (2) The department shall identify specific outcomes and
17 performance metrics for this initiative, such as adding online
18 services to increase access to state government.

19 Sec. 1202. (1) From the increased funds appropriated in part 1
20 for land ownership tracking system, the department shall establish
21 a replacement electronic system to facilitate state land records
22 management. The purpose of this new project is to increase access
23 to public land records and to integrate antiquated systems.

24 (2) The department shall identify specific outcomes and
25 performance metrics for this initiative, such as adding online

1 services to increase access to state government.

2 Sec. 1203. (1) From the increased funds appropriated in part 1
3 for invasive species prevention and control, the department shall
4 increase funding available for the interdepartmental invasive
5 species program. The purpose of this program expansion is to
6 prevent, detect, eradicate, and control invasive species.

7 (2) The department shall identify specific outcomes and
8 performance metrics for this initiative, such as prevention and
9 mitigation of confirmed cases of silver and bighead carp in
10 Michigan's waterways.

11 Sec. 1204. The appropriation in part 1 for the swimmer's itch
12 pilot program shall be distributed to a Michigan-based nonprofit
13 organization for the purpose of pursuing comprehensive, science-
14 based swimmer's itch mitigation and research by appropriately
15 qualified subject matter experts. It is the intent of the
16 legislature that this program continue to receive funding through
17 the fiscal year ending September 30, 2019.