

FY 2017-18 and FY 2018-19 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute for Senate-Passed Bill
Senate Bill 601 (H-1)



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Overview

Senate Bill 601 contains supplemental appropriation adjustments to multiple budget areas for FY 2017-18 and FY 2018-19. In sum, FY 2017-18 adjustments will increase Gross appropriations in the state budget by \$121.1 million and reduce GF/GP appropriations by \$181,000. FY 2018-19 adjustments will authorize an additional 358.0 FTE positions, increase Gross appropriations by \$1,257.0 million and increase GF/GP appropriations by \$379.6 million.

Appropriation and boilerplate priorities initiated by the State Budget Office in requests 2018-9 and 2019-1, and priorities initiated by the legislature, are identified in this document.

FY 2018-19 APPROPRIATION SUMMARY

Budget Area		FY 2018-19 Year-to-Date Appropriations	FY 2018-19 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$107,948,100	\$2,250,000	2.1
	GF/GP	\$58,585,200	\$2,250,000	3.8
Attorney General	Gross	\$103,648,900	\$378,800	0.4
	GF/GP	\$41,206,800	\$0	0.0
Capital Outlay	Gross	\$0	\$15,000,800	--
	GF/GP	\$0	\$15,000,800	--
Corrections	Gross	\$2,017,056,200	\$2,000,000	0.1
	GF/GP	\$1,961,841,300	\$2,000,000	0.1
Education	Gross	\$400,815,000	\$5,319,900	1.3
	GF/GP	\$86,183,700	\$5,319,900	6.2
Environmental Quality	Gross	\$447,502,600	\$53,800,000	12.0
	GF/GP	\$73,746,500	(\$15,200,000)	(20.6)
Health and Human Services	Gross	\$24,880,165,600	\$647,225,300	2.6
	GF/GP	\$4,460,087,300	(\$20,297,900)	(0.5)
Insurance and Financial Services	Gross	\$67,971,900	\$0	0.0
	GF/GP	\$550,000	\$0	0.0
Legislature	Gross	\$158,112,500	\$28,400,000	18.0
	GF/GP	\$153,318,200	\$28,400,000	18.5
Licensing and Regulatory Affairs	Gross	\$517,762,200	\$8,950,000	1.7
	GF/GP	\$126,920,300	\$8,750,000	6.9
Military and Veterans Affairs	Gross	\$192,564,300	\$7,075,000	3.7
	GF/GP	\$68,837,400	\$7,075,000	10.3
Natural Resources	Gross	\$438,442,800	\$45,988,100	10.5
	GF/GP	\$49,081,800	\$28,160,000	57.4
State	Gross	\$246,662,800	\$400,000	0.2
	GF/GP	\$18,466,300	\$0	0.0
State Police	Gross	\$716,459,500	\$34,126,000	4.8
	GF/GP	\$459,047,800	\$34,126,000	7.4
Talent and Economic Development	Gross	\$1,115,295,600	\$147,450,500	13.2
	GF/GP	\$141,095,800	\$147,450,500	104.5
Technology, Management, & Budget (Operations)	Gross	\$1,100,538,000	\$86,335,000	7.8
	GF/GP	\$227,218,900	\$78,255,000	34.4
Transportation	Gross	\$4,843,089,900	\$170,790,900	3.5
	GF/GP	\$300,000,000	\$56,790,900	18.9
Treasury (Operations)	Gross	\$562,928,500	\$1,500,000	0.3
	GF/GP	\$102,381,300	\$1,500,000	1.5
TOTAL	Gross	\$37,916,964,400	\$1,256,990,300	3.3
	GF/GP	\$8,328,568,600	\$379,580,200	4.6

FY 2018-19 Supplemental Appropriation Items

AGRICULTURE AND RURAL DEVELOPMENT

1. Environmental Contamination Response Activities

Includes authorization for 2.0 FTE positions and \$400,000 GF/GP to support environmental contamination response activities. One FTE position is authorized and \$200,000 appropriated to enhance Geographic Information Systems capabilities to evaluate food, animal, and plant components of the agriculture sector impacted by environmental contaminants, including PFAS. One FTE position is authorized and \$200,000 appropriated to assist the MDARD Emergency Management coordinator in tracking agriculture-related PFAS activities.

	Appropriation Change
FTEs	2.0
Gross	\$400,000
GF/GP	\$400,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		Appropriation Change
2. County Fairs, Shows, and Expositions		Gross \$0
Includes a net \$0 reappropriation of county fairs, shows, and expositions funding in order to revise boilerplate to reflect a required 50% cash match instead of a dollar-for-dollar cash match (Sec. 301).		GF/GP \$0
3. County Fairs, Shows, and Expositions		Gross \$150,000
Includes \$150,000 GF/GP to provide a grant for an Antrim County Fair project.		GF/GP \$150,000
4. Agriculture Development		Gross \$150,000
Includes \$150,000 GF/GP to be used for activities under the Industrial Hemp Research Act, 2014 PA 547.		GF/GP \$150,000
5. Agriculture Industry Research and Development		Gross \$550,000
Includes \$550,000 GF/GP to be used for upgrades to mobile fruit and vegetable processing teaching laboratories.		GF/GP \$550,000
6. Dairy Industry Assistance Program		Gross \$1,000,000
Includes \$1.0 million GF/GP for the department to establish a dairy industry assistance grant program.		GF/GP \$1,000,000
ATTORNEY GENERAL		
7. PACC – NextGen Case Management Computer System		Gross \$378,800
Includes \$378,800 in federal funding for support of the Prosecuting Attorneys Coordinating Council's NextGen Case Management System project, which will replace the current 30-year-old legacy system. Funding will be used to continue software development, installation, and maintenance. The NextGen system will comply with federal Criminal Justice Information Systems (CJIS) standards, enhance information security, and improve connectivity among prosecutors and criminal justice stakeholders. The request reflects \$250,000 in Byrne grant revenue and \$128,000 in National Criminal History Improvement Program (NCHIP) grant revenue.		Federal 378,800
		GF/GP \$0
CAPITAL OUTLAY – PLANNING AUTHORIZATIONS		
8. Ferris State University – Center for Virtual Learning		Gross \$100
The Center for Virtual Learning project at Ferris State University has a total cost of \$29.5 million; a total state share of \$22.1 million; and a total university share of \$7.4 million. The project will involve demolition of Bishop Hall and renovation and expansion of approximately 64,000 sq. ft. of Vandercook Hall. Renovation will increase the number of classrooms, laboratories, faculty offices and administrative spaces in a more centralized location and will be rebranded as the Center for Virtual Learning. Computer laboratories, online learning facilities and digital media production facilities will be expanded and provided more modern spaces. The project will include high-efficiency lighting, high efficiency HVAC systems, and interior-finish materials that feature high recycled content. Bishop Hall, which has safety and structural issues such as water leakage, outdated elevators and a HVAC system that causes mold, will be torn down.		GF/GP \$100
9. Michigan Technological University – H-STEM Engineering and Health Technologies Complex, Phase I		Gross \$100
The H-STEM Engineering and Health Technologies Complex, Phase 1 project at Michigan Technological University has a total cost of \$44.7 million; a total state share of \$29.7 million; and a total university share of \$15.0 million. The project will involve the renovation of 47,000 sq. ft. of the Chemical Sciences and Engineering building for classrooms and learning labs and a 68,000 sq. ft. addition that will house high-technology and flexible laboratory spaces. Laboratory spaces will allow for classrooms and class laboratory spaces that meet current industry safety standards and provide additional space for health-related research. Renovation will address access and egress deficiencies, replace or upgrade an outdated chiller, and improve ventilation systems. The university has requested 66% state share, which is below the eligible state share of 75%.		GF/GP \$100
10. Oakland University – South Foundation Hall Renovation and Expansion		Gross \$100
The South Foundation Hall Renovation and Expansion project at Oakland University has a total cost of \$40.0 million; a total state share of \$30.0 million; and a total university share of \$10.0 million. The project will involve renovation of 55,041 sq. ft. of South Foundation Hall, constructed in 1958, and an approximately 30,000 sq. ft. addition that will add new active-learning classroom space, student support services offices, and workspace for faculty members. The renovation portion of the project includes transforming classroom space with new furniture, finishes, and technology updates to provide more flexibility. HVAC, electrical systems, plumbing, and fire-suppression systems will also be upgraded.		GF/GP \$100

FY 2018-19 Supplemental Appropriation Items		Appropriation Change
11. University of Michigan – Ann Arbor – Computer Science and Engineering and School of Information Addition The Computer Science and Engineering and School of Information Addition project at University of Michigan – Ann Arbor has a total cost of \$145.0 million; a total state share of \$30.0 million; and a total university share of \$115.0 million. The project will involve the addition of 163,000 sq. ft. to the Bob and Betty Beyster Building. The addition will allow for expansion of the Computer Science and Engineering program and to accommodate growth of the School of Information in one facility. Modern and flexible classroom space, along with modern and flexible dry research laboratory space will be created. Student service offices around career services, advising, and international programs will be located in the new expansion, along with student lounge and gathering spaces.	Gross	\$100
	GF/GP	\$100
12. Western Michigan University – IF-1 Dunbar Hall Renovation The IF-1 (Instructional Facility Complex-1) Dunbar Hall Renovation project at Western Michigan University has a total cost of \$40.0 million; a total state share of \$30.0 million; and a total university share of \$10.0 million. The project will involve renovation of 78,000 sq. ft. of Dunbar Hall, constructed in 1971. A new electrical system will be installed, including a new transformer and primary cables and infrastructure. New fire alarm devices and a new fire-suppression system will be added. The entire mechanical system and chiller will be replaced. Classroom spaces, computer labs, offices, conference rooms and the technology systems in those spaces will also be upgraded.	Gross	\$100
	GF/GP	\$100
13. Delta College – Electronic Media Broadcasting – A Wing Renovations The Electronic Media Broadcasting – A Wing Renovation project at Delta College has a total cost of \$6.0 million; a total state share of \$1.4 million; and a total college share of \$4.6 million. The project will involve renovation of 11,300 sq. ft. of the Public Media Center, which is located in the college's main campus building and was constructed in 1961. Classrooms will be updated and will provide for increased media technology training and editing. Student access to the college's broadcast stations will be improved, along with facility and academic coordinator offices. HVAC, electrical, data and communications infrastructure will also be updated. Public restrooms will be upgraded to include ADA accessibility. Delta will provide \$3.2 million to cover broadcast station equipment upgrades for its two public broadcasting stations, WDCQ-TV and WUCX-FM, which will be done concurrently with the building renovation.	Gross	\$100
	GF/GP	\$100
14. Glen Oaks Community College – Campus Renovation The Campus Renovation project at Glen Oaks Community College has a total cost of \$7.0 million; a total state share of \$3.5 million; and a total college share of \$3.5 million. The project will involve renovation of 121,300 sq. ft. of the Library, Art Studio, and the Auto, Manufacturing, Electrical and Welding Laboratories. The facility was constructed in 1969 and had 4 additions made to it. The library will be transformed into a learning commons. The laboratories will be upgraded with technological improvements that will better train students in skilled trades. A host of building improvements will be made including replacement of 50 year old windows, improved exterior wall insulation, improved ADA accessibility, and upgraded classrooms to provide modern instruction technology.	Gross	\$100
	GF/GP	\$100
15. Henry Ford College – Entrepreneur and Innovation Institute/Technology Building Renovation and Addition The Entrepreneur and Innovation Institute/Technology Building Renovation and Addition project at Henry Ford College has a total cost of \$14.9 million; a total state share of \$6.7 million; and a total college share of \$8.2 million. The Technology Building renovation project will include improving and reconfiguring current laboratories, which will feature a more hands-on project environment. Electrical, lighting, plumbing and HVAC systems will be modernized. The addition will create 24,000 sq. ft. of new space, mainly focused on multidisciplinary labs in automotive skills, manufacturing and welding. New student breakout and collaborative work spaces for design projects will be added. Building access and circulation will be improved as well. A new center on small business and entrepreneurship will be located in the new addition. The college has requested 45% state share, which is below the eligible state share of 50%.	Gross	\$100
	GF/GP	\$100

FY 2018-19 Supplemental Appropriation Items		Appropriation Change
16. Macomb Community College – Skilled Trades and Advanced Technology Center Renovation	Gross	\$100
The Skilled Trades and Advanced Technology Center Renovation project at Macomb Community College has a total cost of \$40.1 million; a total state share of \$14.8 million; and a total college share of \$25.3 million. The project will involve renovation and addition of approximately 122,000 sq. ft. of the existing Skilled Trades and Advanced Technology Center. The addition will expand classrooms and technical lab spaces for various manufacturing fields. 110,000 sq. ft. of roofing will be replaced. The building will be upgraded to meet ADA accessibility standards. Windows and the ceiling system will be replaced with more energy efficient options. The HVAC system will be replaced, along with bathroom and water fountain fixtures. Various electrical system components will be upgraded. The Center will also feature upgraded Giga Speed cable, additional WiFi capacity, improved classroom mediation and security camera coverage.	GF/GP	\$100
CAPITAL OUTLAY – CONSTRUCTION AUTHORIZATIONS		
17. Schoolcraft College – Applied Science Renovation and Expansion Project	Gross	\$100
The Applied Science Renovation and Expansion project at Schoolcraft College has a total cost of \$21.5 million; a total state share of \$10.0 million; and a total college share of \$11.5 million. The project cost is \$1.5 million more than the estimated cost included in the planning authorization which will be covered by the college. The increased cost is the result of a change in design for the addition (two story to single story) and the addition of instructional equipment and increased skilled labor charges. The project includes the renovation of 39,400 sq. ft. of the existing 74,109 sq. ft. existing facility and the addition of a 36,700 sq. ft. single story building. The project will repurpose, update, and expand the current space to support allied health field programs. The project will provide four active learning classrooms, two flexible computer/testing labs, administration and faculty offices, and a variety of lab spaces. Student study space and lounge areas will be included in adjacent lobbies and corridors to facilitate student collaborations.	GF/GP	\$100
18. Western Michigan University – College of Aviation Renovation and Addition	Gross	\$14,999,800
Includes \$15.0 million GF/GP to cover the state's share of the Western Michigan University – College of Aviation renovation and addition project authorized for construction in 2017 PA 158. Due to unforeseen problems with deed restrictions on the property, it was determined that the State Building Authority could not finance the state's share of the project through a bond sale.	GF/GP	\$14,999,800
DEPARTMENT OF CORRECTIONS		
19. Vocational Village	Gross	\$2,000,000
Includes \$2.0 million GF/GP to support expansion of Vocational Village programming. The Vocational Village is a skilled trades training program that aims to provide a positive learning community for prisoners who are serious about completing career and technical education. Prisoners participating in Vocational Village are housed together in the same housing unit, have full days of training and classroom instruction intended to mimic a typical workday outside prison walls, and receive state and nationally-recognized certifications in their trade.	GF/GP	\$2,000,000
EDUCATION		
20. Adolescent and School Health	Gross	\$319,900
Includes \$319,900 GF/GP to provide a full-time consultant, clerical support, and programming to support school districts in Michigan in human immunodeficiency virus/sexually transmitted infection (HIV/STI) prevention and sex education. The appropriation replaces a reduction in federal funds for a Division of Adolescent and School Health (DASH) grant for which states are no longer able to apply.	GF/GP	\$319,900
21. E-rate Matching Enhancement	Gross	\$5,000,000
Includes \$5.0 million GF/GP for MDE to provide districts, intermediate school districts (ISDs), public school academies (PSAs), and libraries with additional state match funding for the Federal Communications Commission's E-rate program in order to draw down additional federal funding for the program. The E-rate program provides increased Internet access and increased Internet speeds.	GF/GP	\$5,000,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
ENVIRONMENTAL QUALITY		
22. <i>Renewing Michigan's Environment Initiative</i>	FTEs	30.0
Includes authorization for 30.0 FTE positions and \$69.0 million from the Renew Michigan Fund in proposed HB 4991 for contaminated site cleanups. Funding will support environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS.	Gross	\$69,000,000
	Restricted	69,000,000
	GF/GP	\$0
23. <i>Drinking Water Infrastructure</i>	FTEs	2.0
Includes authorization for 2.0 FTE positions and \$4.0 million GF/GP for matching grants to local governments for PFAS contamination remediation and for costs related to connecting residents to alternative water systems.	Gross	\$4,000,000
	GF/GP	\$4,000,000
24. <i>Environmental Cleanup and Redevelopment Program (One-Time)</i>	FTEs	(11.0)
Removes 11.0 FTE positions and \$25.0 million GF/GP included in the FY 2018-19 DEQ budget (2018 PA 207) as a temporary replacement for exhausted Clean Michigan Initiative funding. Non-petroleum cleanups will now be funded through the Renewing Michigan's Environment Initiative mentioned above.	Gross	(\$25,000,000)
	GF/GP	(\$25,000,000)
25. <i>Mapping and Other Support</i>	FTEs	5.0
Includes authorization for 5.0 FTE positions and \$4.7 million GF/GP for the following: \$4.3 million and 5.0 FTE positions for GIS mapping of contaminated sites and groundwater flow, including PFAS sites, and \$400,000 for equipment to capture firefighting foam containing PFAS discharged at commercial airports.	Gross	\$4,700,000
	GF/GP	\$4,700,000
26. <i>Water Withdrawal Implementation</i>	Gross	\$100,000
Includes \$100,000 GF/GP to implement water withdrawal process changes included in 2018 PA 209 (HB 5638).	GF/GP	\$100,000
27. <i>Inland Lake Aquatic Invasive Plant Species Control and Eradication Program</i>	Gross	\$1,000,000
Includes \$1.0 million GF/GP for the Inland Lake Aquatic Invasive Plant Species Control and Eradication program included in Senate Bill 1136.	GF/GP	\$1,000,000
HEALTH AND HUMAN SERVICES		
28. <i>Campus Sexual Assault Prevention and Education Initiative</i>	Gross	\$1,321,700
Reflects transfer of the Campus Sexual Assault Prevention and Education Initiative (\$1.0 million GF/GP) from the Department of State Police to DHHS. The additional \$321,700 GF/GP is work project authorization anticipated to lapse in FY 2018-19 and will be used for sexual assault prevention grants to high schools. Grant funding will be awarded to high schools and institutions of higher education to support on-campus sexual assault prevention and education programs and projects.	GF/GP	\$1,321,700
29. <i>Homeless Programs</i>	Gross	\$950,000
Includes \$950,000 GF/GP to increase the daily per diem for homeless shelters by \$2.00, up to \$18.00 from the current rate of \$16.00 per night, beginning April 1, 2019.	GF/GP	\$950,000
30. <i>Sexual Assault VOCA Grant</i>	Gross	\$10,000,000
Includes \$10.0 million Gross (\$2.0 million GF/GP) to recognize federal Victims of Crime Act of 1984 (VOCA) funding for a grant to provide sexual assault comprehensive services to victims. Funding will be used to increase support to programs that offer direct services to sexual assault victims. The \$2.0 million GF/GP will be used as state match for the federal VOCA funding.	Federal	8,000,000
	GF/GP	\$2,000,000
31. <i>Additional Child Protective Services (CPS) Staff – Ongoing</i>	FTEs	175.0
Includes authorization for 175.0 FTE positions and \$15.0 million GF/GP to start implementation of reforms to help resolve CPS issues identified in the 2018 OAG CPS performance audit. This increase will fund an additional 175.0 DHHS staff, as well as related supplies and IT costs for those staff. DHHS based this request on findings of a department-funded study on the staffing level necessary to effectively provide CPS services, as well as on recommendations of an ongoing CPS workgroup. The \$15.0 million increase is the estimated cost for only three-fourths of the FY 2018-19 appropriation year. The full-year cost will be approximately \$20.0 million GF/GP.	Gross	\$15,000,000
	GF/GP	\$15,000,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
32. CPS – IT Enhancements and Process Reforms – One-Time	Gross	\$5,000,000
Includes \$5.0 million GF/GP to be used to develop and support IT enhancements and other process reforms to improve the CPS program and provide efficiencies and support for CPS field caseworkers and their investigations. The Governor's office created an ongoing workgroup, the CPS Operation Excellence Team, to provide an analysis of helpful reforms. This funding is requested to fund the workgroup's recommendations when completed.	GF/GP	\$5,000,000
33. Foster Care – D.O. v Glisson Federal Ruling	Gross	\$9,928,000
Includes \$9.9 million GF/GP to pay the county share of foster care maintenance payments to unlicensed relative caregivers of foster care children who are court wards. The federal <i>D.O. v Glisson</i> case ruling requires that unlicensed relative caregivers who provide foster care services to family members be compensated just as licensed foster parents. In the enacted FY 2018-19 DHHS budget, \$16.0 million is appropriated to cover the state portion of these maintenance payments, additional administrative rate payments to private agencies, and costs for 3.0 additional DHHS staff, but not the county share of these maintenance payments.	GF/GP	\$9,928,000
34. Children's Trust Fund (CTF)	Gross	\$300,000
Includes \$300,000 GF/GP funding for CTF programs. In the enacted FY 2018-19 DHHS budget, an additional \$500,000 is appropriated for increased substance use disorder (SUD) programs - \$300,000 of this amount to be funded from the CTF cash reserve balance. According to the Executive, funding in the CTF reserve is obligated for other programming. This request will provide \$300,000 GF/GP to restore the funding level for originally planned CTF programs and replace the CTF cash reserve funding that is now allocated to SUD-related programs.	GF/GP	\$300,000
35. Strong Families/Safe Children	Gross	\$2,800,000
Includes \$2.8 million GF/GP in the Strong Families/Safe Children line item to replace federal grant funding that was appropriated in FY 2018-19 but is not available for the Families Together Building Solutions Program or any other family preservation programs.	GF/GP	\$2,800,000
36. Family Independence Program (FIP) – State-Funded Cases	Gross	\$0
Reallocates \$4.5 million federal TANF and \$4.5 million GF/GP between the FIP line item and various other line items. FIP does not have sufficient GF/GP to cover costs of state-funded FIP cases, pursuant to current policy. Transfers between TANF and GF/GP revenue will occur in the Departmental Administration and Management (\$1.0 million), Child Welfare Field Staff – Caseload Compliance (\$2.0 million), Peer Coaches (\$900,000), and Adoption Support Services (\$623,200) line items. Net funding change in the bill is \$0.	TANF	0
	GF/GP	\$0
37. Michigan CARES Behavioral Health Hotline	Gross	\$3,000,000
Includes \$3.0 million GF/GP to develop, operate, and maintain a hotline pilot program to connect individuals experiencing a behavioral health crisis with local behavioral health providers.	GF/GP	\$3,000,000
38. Emergent Peer Recovery Coach Services Pilot Project – One-Time	Gross	\$500,000
Provides \$500,000 GF/GP to Growth Works for an emergent peer recovery coach services pilot project in conjunction with a hospital with at least 5 beds dedicated to stabilizing patients suffering from addiction. Pilot will provide a specialized trauma therapist and peer support specialist to assist with treatment and counseling.	GF/GP	\$500,000
39. Autism Alliance of Michigan – One-Time	Gross	\$466,000
Provides \$466,000 GF/GP to the Autism Alliance of Michigan to pilot a fidelity review and secondary approval for children receiving Medicaid who are evaluated for autism services.	GF/GP	\$466,000
40. Direct Care Wage Increase	Gross	\$16,000,000
Includes \$16.0 million Gross (\$5.1 million GF/GP) to increase direct care behavioral health worker wages by \$0.25 per hour. Funding supports the wage increase beginning April 1, 2019.	Federal	10,899,500
	GF/GP	\$5,100,500
41. Lakeshore Regional Entity – One-Time	Gross	\$3,500,000
Includes \$3.5 million GF/GP for the Lakeshore Regional Entity PIHP.	GF/GP	\$3,500,000
42. Autism Train the Trainer – One-Time	Gross	\$45,000
Includes \$45,000 GF/GP for the Walled Lake School District for an autism train the trainer certification program to train employees on applied behavior analysis.	GF/GP	\$45,000

FY 2018-19 Supplemental Appropriation Items		Appropriation Change	
43. Caro Regional Mental Health Center – Ongoing		FTEs	68.0
Includes authorization for 68.0 FTE positions and \$5.9 million GF/GP to address clinical and direct care staff shortages at the Caro Regional Mental Health Center. Staff will come from a combination of direct civil service hires and contractual staff through a Michigan-based behavioral health services provider. Funding will support these FTE positions for approximately 8 months of the fiscal year.		Gross	\$5,910,000
		GF/GP	\$5,910,000
44. Caro Regional Mental Health Center – One-Time		Gross	\$1,000,000
Includes \$1.0 million GF/GP for physical plant and safety equipment improvements and for an analysis to better recruit and retain clinical and direct care staff at the Caro Regional Mental Health Center.		GF/GP	\$1,000,000
45. PFAS Environmental Contamination Public Health Response		FTEs	23.0
Includes authorization for 23.0 FTE positions and \$10.9 million GF/GP to address public health response to environmental contamination from perfluoroalkyl and polyfluoroalkyl substances (PFAS) at an increasing number of sites statewide (113 official and pending sites to date). Currently, 23.0 FTE positions are authorized and \$8.0 million GF/GP is appropriated. Of the increase, \$9.4 million and 18.0 FTE positions will be used for public health toxicology investigations and action plans, and outreach and communication with residents in affected communities. The remaining \$1.5 million and 5.0 FTE positions will be used for laboratory testing and analysis of drinking water, fish, and wild game. An informal technical adjustment uses current fiscal year single line item, instead of two FY 2017-18 line items.		Gross	\$10,900,000
		GF/GP	\$10,900,000
46. Hepatitis A Outbreak Response – One-Time		Gross	\$7,121,200
Includes \$7.1 million GF/GP to continue FY 2017-18 funding addressing a public health infectious disease outbreak of the Hepatitis A virus which began in August 2016. Together with a \$1.1 million work project balance from FY 2017-18, this funding will provide: \$4.8 million for local health department support statewide to contain and prevent the outbreak; \$1.8 million for vaccine supply (60,200 doses); \$1.1 million for outreach and education; and \$567,400 for DHHS staff support, immunization and laboratory services, and public health emergency coordination center support.		GF/GP	\$7,121,200
47. Nurse Family Partnership		Gross	\$325,000
Includes \$325,000 GF/GP for nurse family partnership programs, providing prenatal and early childhood home visits and support services for at-risk women and families. \$225,000 of the funds are directed to the Kent County program and \$100,000 to the Ingham County program.		GF/GP	\$325,000
48. Healthy Michigan Plan Administration – Ongoing		FTEs	54.0
Includes authorization for 54.0 FTE positions and \$1.5 million Gross (\$750,200 GF/GP) for partial year, ongoing costs of Healthy Michigan Plan work requirements and Healthy Michigan Plan waiver changes in 2018 PA 208 (Senate Bill 897). Full-year ongoing cost estimates total approximately \$33.0 million Gross (\$16.0 million GF/GP).		Gross	\$1,500,400
		Federal	750,200
		GF/GP	\$750,200
49. Healthy Michigan Plan Administration – One-Time		Gross	\$13,515,700
Includes \$13.5 million Gross (\$1.6 million GF/GP) to support one-time information technology changes of Healthy Michigan Plan work requirements and Healthy Michigan Plan waiver changes in 2018 PA 208 (Senate Bill 897).		Federal	11,956,300
		GF/GP	\$1,559,400
50. Insurance Provider Assessment (IPA)		Gross	\$472,123,500
Includes \$472.1 million Gross (reduces GF/GP by \$118.9 million) in net Medicaid managed care organization actuarial soundness adjustments and in net restricted fund revenues from removing Health Insurance Claims Assessment (HICA) revenue and actuarial soundness and including IPA revenue and actuarial soundness. Including the \$14.0 million in IPA revenue already appropriated and the \$2.0 million in Treasury for administration, total assumed IPA revenue is \$606.1 million. On December 10, 2018, DHHS received federal approval to implement the IPA, which also triggered ending HICA as of October 1, 2018.		Federal	331,070,300
		Restricted	259,908,100
		GF/GP	(\$118,854,900)
51. Psychiatric Residency Program		Gross	\$8,438,800
Includes \$8.4 million Gross (\$3.0 million GF/GP) to support a new psychiatric residency training program through Beaumont Health.		Federal	5,438,800
		GF/GP	\$3,000,000
52. Poison Control		Gross	\$580,000
Includes \$580,000 GF/GP for poison control. Program will be administered through Wayne State University instead of Detroit Medical Center, and funding will support transition costs in addition to ongoing costs.		GF/GP	\$580,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
53. Special Rural Hospital Payments – One Time	Gross	\$3,000,000
Includes \$3.0 million GF/GP for special rural hospital payments to be allocated through the Rural Access Pool and the OB Stabilization Pool proportionally during FY 2017-18. This increase will provide a total of \$10.0 million GF/GP to rural hospitals through the FY 2017-18 formula. FY 2018-19 provides \$10.0 million GF/GP through these rural hospital pools.	GF/GP	\$3,000,000
54. Information Technology Services and Projects – Ongoing	Gross	\$47,000,000
Includes \$47.0 million Gross (\$11.8 million GF/GP) to support ongoing maintenance and operations of existing DHHS information technology systems. This request is intended to address the structural short-fall in information technology funding identified in FY 2017-18.	Federal GF/GP	35,250,000 \$11,750,000
55. Information Technology – Birth Certificate Registration System – One-Time	Gross	\$4,500,000
Includes \$4.5 million Gross (\$2.3 million GF/GP) to support development of a web-based birth certificate registration system, which will replace the current system that will no longer be supported beginning in FY 2019-20.	Federal GF/GP	2,250,000 \$2,250,000
56. Census Related Services – One-Time	Gross	\$2,500,000
Includes \$2.5 million Gross (\$500,000 GF/GP) to support outreach and preparation for citizen participation in the upcoming 2020 federal census to ensure an accurate citizen count, which will affect the state's share of federal funds having a population basis formula. \$4.00 of private match funding is required for every \$1.00 in state GF/GP to be spent. Combined with year-to-date funding, a total of \$5.0 million Gross (\$1.0 million GF/GP) is appropriated.	Private GF/GP	2,000,000 \$500,000
INSURANCE AND FINANCIAL SERVICES		
57. Insurance Evaluation Enhancement	Gross	\$0
Includes a net \$0 reappropriation of insurance evaluation enhancement funding in order to revise boilerplate to reflect a change in the due date of the study from January 31, 2019 to April 15, 2019 (Sec. 501).	GF/GP	\$0
LEGISLATURE		
58. Legislative Operations	Gross	\$10,400,000
Includes \$10.4 million GF/GP for increased costs related to legislative staff and other operations.	GF/GP	\$10,400,000
59. Senate Parking Structure Acquisition	Gross	\$18,000,000
Includes \$18.0 million GF/GP for purchase of a parking structure to provide added parking spaces for legislators, legislative staff, the public, and other permitted users.	GF/GP	\$18,000,000
LICENSING AND REGULATORY AFFAIRS		
60. Implementation of Voter Initiated Law 2018-1	Gross	\$5,000,000
Includes \$5.0 million GF/GP for the implementation of Initiated Law 1 of 2018, related to recreational marihuana.	GF/GP	\$5,000,000
61. Opioid Treatment and Community Resource Locator	Gross	\$1,200,000
Includes \$1.2 million GF/GP for the creation of an online database that will allow the public to find opioid treatment and community resource locations in their area.	GF/GP	\$1,200,000
62. Michigan Indigent Defense Commission Grants	Gross	\$2,750,000
Includes \$2.8 million Gross (\$2.6 million GF/GP) to fully fund Michigan Indigent Defense Commission grants for 134 systems with approved compliance plans for minimum standards 1 through 4.	Restricted GF/GP	200,000 \$2,550,000
MILITARY AND VETERANS AFFAIRS		
63. Michigan Youth ChalleNge Academy	Gross	\$700,000
Includes \$700,000 GF/GP to support a 25% state match requirement to receive a federal grant for the Michigan Job Challenge Program. The program provides secondary education completion, vocational training, and job placement to at-risk youths. The program was 100% federally funded from grants issued by the U.S. Department of Labor as part of a three-year pilot which is concluding. Program grants will now be issued by the U.S. Department of Defense and will require a 25% state general fund contribution.	GF/GP	\$700,000
64. Camp Grayling Armory Maintenance	Gross	\$1,500,000
Includes \$1.5 million GF/GP for physical operations and maintenance costs at Camp Grayling.	GF/GP	\$1,500,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
65. National Guard Tuition Assistance Fund	Gross	\$2,500,000
Includes \$2.5 million GF/GP to support increased demand for tuition assistance for post-secondary education course work for National Guard service members. The funding will raise total FY funding for tuition assistance to \$8.5 million GF/GP.	GF/GP	\$2,500,000
66. County Veteran Service Fund	Gross	\$2,100,000
Includes \$2.1 million GF/GP for grants to counties for veterans services. Currently, base grant funding is \$25,000. Enactment of proposed legislation will increase the base grant amount to \$50,000. Supplemental funding will support this increase. Veterans services include advocacy, advice, and assistance with obtaining eligible benefits.	GF/GP	\$2,100,000
67. Michigan Veterans Facility Authority	Gross	\$275,000
Includes \$275,000 GF/GP to support additional personnel and office needs for the Michigan Veterans Facility Authority to assist with required duties related to the awarding of VA grants for the construction of two new veterans' homes.	GF/GP	\$275,000
NATURAL RESOURCES		
68. Marketing and Outreach for Hunter Education Program	Gross	\$175,000
Increases federal funding authorization by \$175,000 to reflect receipt of a federal grant awarded for marketing and outreach to support the hunter education program. Focus of grant funding will be on increasing awareness of hunting and shooting opportunities, teaching higher-level hunting and shooting skills, and encouraging repeat hunting and recreational shooting activity. This funding is the first of a three-year federal grant totaling \$525,000.	Federal	175,000
	GF/GP	\$0
69. State Park Improvement	Gross	\$2,000,000
Includes \$2.0 million Gross (\$2.0 million Park Improvement Fund available from increased camping revenue) for preventive maintenance projects at state park facilities and replacement of aging equipment. Projects will focus on smaller-scale improvements needed to extend usability of aging infrastructure, prevent major breakdowns, conserve energy, and provide an assortment of up-to-date lodging options for state park guests. Equipment replacements will include lawn mowers, tractors, and other maintenance and operations equipment to ensure state parks are maintained.	Restricted	2,000,000
	GF/GP	\$0
70. State Park Staffing	FTEs	10.0
Includes \$1.0 million GF/GP to fill approximately 10.0 FTE positions at state parks in the western Upper Peninsula. Filling positions will meet the needs for dedicated trail development and maintenance staff in the Porcupine Mountains and the western U.P., as well as a U.P.-based construction center for parks amenities (tables, cabins, roof segments, etc.) for the northern half of the state.	Gross	\$1,000,000
	GF/GP	\$1,000,000
71. Forest Management and Timber Market Development	Gross	\$1,470,000
Includes \$1.5 million Gross (\$1.5 million Forest Development Fund available from increased timber sales) to be used for the following purposes: \$770,000 to replace reforestation equipment, hardwood and conifer regeneration research, and herbicide treatments; \$500,000 to review annual timber harvest objectives as provided by Regional State Forest Management Plans; and \$200,000 to complete Hemlock Woolly Adelgid treatments as provided by the Statewide Strategic Plan.	Restricted	1,470,000
	GF/GP	\$0
72. Federal Land and Water Conservation Fund Payments	Gross	\$3,433,100
Increases federal funding authorization by \$3.4 million to reflect receipt of additional Land and Water Conservation Fund grant revenue. Revenues have increased due to higher annual apportionments, additional funds from the Gulf of Mexico Energy Security Act, and successful competitive grant applications. Payments are made to local units of government to acquire and develop public recreation lands and facilities.	Federal	3,433,100
	GF/GP	\$0
73. Forest Development Infrastructure	Gross	\$1,750,000
Includes \$1.8 million Gross (\$1.8 million Forest Development Fund available from increased timber sales) to fund replacement of seven bridges on state forest roads in the Upper Peninsula that are currently in a state of disrepair. These bridges provide access to rural forest areas for timber harvest, fire suppression, emergency services, habitat management, mining, local traffic, and public outdoor recreation.	Restricted	1,750,000
	GF/GP	\$0

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
74. Sargent Minerals Co. Land Acquisition, Mason County		Gross \$9,000,000
Includes \$9.0 million Gross for the acquisition of approximately 260 acres of land from the Sargent Mineral Company located in Ludington State Park. Restricted funding will come from the Michigan State Parks Endowment Fund and the Land Exchange Facilitation and Management Fund. DNR received \$12.5 million from the Michigan Natural Resources Trust Fund in 2018 PA 165 for the acquisition of the property. This \$9.0 million supplemental will bring total project funding to \$21.5 million and complete the acquisition of the property.		Private 5,000,000
		Restricted 4,000,000
		GF/GP \$0
75. Upper Peninsula Pocket Park Repair and Maintenance		Gross \$150,000
Includes \$150,000 GF/GP for repairs and maintenance of a classroom building and other facilities at Pocket Park in the Upper Peninsula State Fair Grounds.		GF/GP \$150,000
76. Buffalo Reef Protection		Gross \$3,000,000
Includes \$3.0 million GF/GP to dredge stamp sands from Lake Superior for protection of Buffalo Reef, to evaluate fish usage of Buffalo Reef, to study mine waste, and to develop a long-term management plan.		GF/GP \$3,000,000
77. Dam Management Grant Program		Gross \$8,000,000
Includes \$8.0 million GF/GP to support DNR's dam removal efforts. This program includes removal or maintenance of failing dams from private and public land.		GF/GP \$8,000,000
78. Grand River Dredging		Gross \$2,000,000
Includes \$2.0 million GF/GP for dredging in the Grand River. This appropriation is intended to facilitate recreational boating traffic between the Fulton Street bridge in Kent County and the Bass River inlet in Ottawa County.		GF/GP \$2,000,000
79. Iron Belle Trail Challenge Grants		Gross \$5,000,000
Includes \$5.0 million GF/GP for challenge grants to leverage financial support from non-profits, trail groups, and charitable organizations for further development of the Iron Belle Trail.		GF/GP \$5,000,000
80. Kalamazoo River Study		Gross \$250,000
Includes \$250,000 GF/GP grant to the City of Battle Creek to use to match federal funding for a feasibility study on naturalizing the Kalamazoo River Channel.		GF/GP \$250,000
81. Leland and Good Harbor Bay Reef Improvements		Gross \$500,000
Includes \$500,000 GF/GP to improve spawning success of whitefish and other native species through improvements to reefs in Leland and Good Harbor Bay. Actions will include adding substrate to the reefs and removing aquatic invasive species to improve spawning habitat for whitefish, cisco, and lake trout.		GF/GP \$500,000
82. Deposit to Michigan Infrastructure Fund		Gross \$8,000,000
Includes \$8.0 million GF/GP to be deposited into the Michigan Infrastructure Fund to support operations and maintenance of an improved barrier system at the Brandon Road Lock and Dam pursuant to the FY 2018-19 budget agreement. The Great Lakes Basin Partnership to Block Asian Carp was created to commit strategic and financial resources to support the plan to stop the advance of invasive carp toward the Great Lakes at the Brandon Road Lock and Dam in Joliet, Illinois. A \$275.0 million invasive carp barrier improvement project, funded primarily by the federal government, is set to begin in 2022, with the system becoming operational by 2025. Michigan has pledged to provide \$8.0 million toward the nonfederal share of funding to operate and maintain the improved system.		GF/GP \$8,000,000
83. Pheasant Hunting Initiative		Gross \$260,000
Includes \$260,000 GF/GP to be distributed for the purchase of pheasants to release on state game areas to improve hunting opportunity and to recruit, retain, and reactivate small game hunters.		GF/GP \$260,000
STATE		
84. Look Twice – Save a Life Motorcycle Safety Program		Gross \$400,000
Authorizes \$400,000 of state restricted funding from the Motorcycle Safety and Education Awareness Fund to be used to create and maintain the "Look Twice - Save a Life" program that promotes motorcycle awareness, safety, and education.		Restricted 400,000
		GF/GP \$0
STATE POLICE		
85. Roadside Drug Testing Pilot Expansion		Gross \$626,000
Includes \$626,000 GF/GP for expansion of the Roadside Saliva Testing Pilot program.		GF/GP \$626,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		Appropriation Change
86. Secondary Road Patrol Program	Gross	\$2,000,000
Includes \$2.0 million GF/GP for the Secondary Road Patrol Program, which provides grants to county sheriffs' departments for the purpose of patrolling county and local roads outside the boundaries of cities and villages.	GF/GP	\$2,000,000
87. Disaster and Emergency Contingency Fund	Gross	\$7,500,000
Deposits \$7.5 million GF/GP into the Disaster and Emergency Contingency Fund to support immediate response and recovery activities and financial assistance to local units of government in the event of a disaster or emergency. As a result of flooding in the Upper Peninsula, \$7.5 million was committed to meeting local match requirements necessary to access federal disaster assistance funding from FEMA.	GF/GP	\$7,500,000
88. School Safety Grants	Gross	\$25,000,000
Includes \$25.0 million GF/GP to provide competitive school safety grants to public and non-public schools, school districts, and ISDs to be used for improving safety measures at K-12 school buildings.	GF/GP	\$25,000,000
89. Transfer Sexual Assault Prevention and Education Initiative	Gross	(\$1,000,000)
Transfers funding for the Sexual Assault Prevention and Education Initiative to the Department of Health and Human Services.	GF/GP	(\$1,000,000)
TALENT AND ECONOMIC DEVELOPMENT		
90. Going Pro/Going Pro Talent Fund	Gross	\$0
Unappropriates and reappropriates \$37.9 million previously appropriated for Going Pro. The \$10.0 million previously appropriated as one-time appropriations will be moved to ongoing appropriations. Of the total, \$29.4 million will be reappropriated to the Going Pro Talent Fund (Skilled Trades Training Program). The remainder, \$8.5 million, will be used to support other programs previously included in the spending plan. This reallocation of appropriations is technical in nature and will reflect statutory changes (2018 PA 260) that were enacted after the enactment of the FY 2018-19 budget.	Restricted	0
	GF/GP	\$0
91. Workforce Development Programs	Gross	\$2,000,000
Includes \$2.0 million GF/GP for Workforce Development Programs, specifically the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP). Funds are available due to a lapse of an FY 2016-17 work project for Community Ventures. The state failed to qualify for the most recent round of awards for federal GEAR UP grants. These funds will allow the program to continue in FY 2018-19 until the department can reapply for funds in the next grant funding round.	GF/GP	\$2,000,000
92. Business Attraction and Community Revitalization	Gross	\$20,000,000
Includes \$20.0 million GF/GP to support manufacturing projects in the City of Detroit.	GF/GP	\$20,000,000
93. Michigan Enhancement Grants	Gross	\$115,450,500
Provides \$115.5 million GF/GP for 74 enhancement grants. (See boilerplate section 759 for details.)	GF/GP	\$115,450,500
94. Northern Michigan Tourism and Sports Fund	Gross	\$10,000,000
Includes \$10.0 million GF/GP for the Northern Michigan Tourism and Sports Fund to be expended only to the Great Lakes Sports Commission for development or improvement of facilities or for large events promoting sports-related tourism and recreation in Northern Michigan.	GF/GP	\$10,000,000
TECHNOLOGY, MANAGEMENT, AND BUDGET		
95. Adjustment for SIGMA	Gross	\$1,700,000
Includes \$1.7 million in state restricted funds to add costs related to SIGMA, the state's enterprise resource planning system, to the Statewide Cost Allocation Plan (SWCAP) in order to draw down federal funds for the federal share of SIGMA's project costs. Federal funds will be used to keep SIGMA current with new technologies and to implement system improvements in response to work requests submitted by end users.	Restricted	1,700,000
	GF/GP	\$0
96. SIGMA Contract Costs	Gross	\$1,200,000
Includes \$1.2 million GF/GP to support ongoing increases in contract costs with CGI for higher data capacity, as well as additional accounting staff needs.	GF/GP	\$1,200,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
97. Michigan Team to End Drug Addiction (MiTEDA)	Gross	\$300,000
Includes \$300,000 GF/GP to support the new multi-agency Michigan Team to End Drug Addiction established pursuant to Executive Order 2018-6. MiTEDA is to direct implementation of the state's opioid action strategy, including research and development of policy initiatives, as well as monitoring and evaluating their efficacy in curbing the opioid epidemic in Michigan.	GF/GP	\$300,000
98. Job Vacancy Study	Gross	\$170,000
Includes \$170,000 GF/GP to support a job vacancy study to look at Michigan businesses to determine where there are in-demand job openings.	GF/GP	\$170,000
99. Local Governments Cyber Security Program	Gross	\$450,000
Includes \$450,000 GF/GP for maintaining and growing the Chief Information Security Office as a Service program for local government participants.	GF/GP	\$450,000
100. Information Technology Investment Fund	Gross	\$5,000,000
Includes \$5.0 million GF/GP for upgrading the Department of Agriculture's current licensing and inspection systems which are outdated and approaching end of useful life. New integrated system will include on-line licensing portal for customers, multiple program-specific inspection systems, and a data warehouse to store program information.	GF/GP	\$5,000,000
101. Michigan Public Safety Communications System (MPSCS)	Gross	\$0
Includes a net \$0 reappropriation of MPSCS subscriber and maintenance fees in order to restore boilerplate that authorizes carryforward of unexpended revenue (Sec. 802).	GF/GP	\$0
102. MPSCS Tower Top Amplifiers	Gross	\$30,000
Includes \$30,000 GF/GP for the installation of tower top amplifiers, one in Muskegon County and one in Oceana County.	GF/GP	\$30,000
103. Regional Prosperity Grants	Gross	\$0
Includes a net \$0 reappropriation of regional prosperity grant funding in order to revise boilerplate to reflect the appropriate grant amount (Sec. 803).	GF/GP	\$0
104. State Police and School Employees Retirement Services	Gross	\$1,185,000
Includes \$1.2 million GF/GP to cover implementation costs associated with retirement system changes made in House Bills 6475 and 6378, relative to the Michigan State Police and Michigan Public School Employees Retirement Systems, respectively.	GF/GP	\$1,185,000
105. Demolition of State-Owned Buildings	Gross	\$5,000,000
Includes \$5.0 million GF/GP for demolition of surplus state-owned facilities throughout the state.	GF/GP	\$5,000,000
106. Inkster School District Debt Relief	Gross	\$8,200,000
Includes \$8.2 million GF/GP to provide debt relief to Inkster School District, which is currently being borne by state funds from the School Aid Fund. In 2013, Inkster was dissolved as an educational entity with a total debt of \$20 million; local mills that would otherwise support foundation allowance costs are being diverted for debt service payments on an indefinite basis.	GF/GP	\$8,200,000
107. Military and Judges Retirement Systems Investment	Gross	\$43,100,000
Includes \$43.1 million GF/GP for an extra payment of \$35.8 million to the Military Retirement Provisions to reduce the unfunded actuarial accrued liability for pension, and \$7.3 million to the Judges Retirement System to reduce the unfunded actuarial accrued liability for other post-employment benefits.	GF/GP	\$43,100,000
108. Statewide Broadband	Gross	\$20,000,000
Includes \$20.0 million Gross (\$13.6 million GF/GP) to support a statewide broadband initiative to expand broadband access for Michigan citizens and businesses. Funding will be used to expand access to unserved areas, increase digital literacy and adoption, and provide supports that advance long-term investment of the technology.	Restricted GF/GP	6,380,000 \$13,620,000

<u>FY 2018-19 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
TRANSPORTATION		
109. Income Tax Redirection to Road Agencies	Gross	\$114,000,000
Includes \$114.0 million in Michigan Transportation Fund (MTF) and State Trunkline Fund (STF) revenues for distribution to road agencies in accordance with provisions of Public Act 51 of 1951: 21.8% (\$24.9 million) to cities and villages, 39.1% (\$44.6 million) to county road commissions, and 39.1% (\$44.6 million) to the State Trunkline Road and Bridge Construction program. Additional revenues are expected to be available as a result of redirection of Income Tax revenue that would otherwise go to the state General Fund. Additional state GF/GP revenue is available in FY 2018-19 as a result of a June 21, 2018 U.S. Supreme Court decision that enabled collection of state sales taxes on Internet sales. Constitutional restrictions prevent the use of sales tax revenue for road programs. As a result, the Governor has requested the redirection of Income Tax revenue to road programs. A bill to amend the Income Tax Act will have to be enacted to allow for this redirection. The enacted FY 2018-19 Transportation budget includes \$150.0 million in Income Tax revenue that was redirected to the MTF as part of the November 2015 Road Funding Package.	Restricted	114,000,000
	GF/GP	\$0
110. Detroit/Wayne County Port Authority	Gross	\$50,000
Includes \$50,000 GF/GP for Detroit/Wayne County Port Authority ongoing operations.	GF/GP	\$50,000
111. Mackinac Straits Infrastructure Projects	Gross	\$4,490,900
Includes \$4.5 million GF/GP to support a utility tunnel project in the Mackinac Straits region. Specific activities may include radar current mapping, planning, oversight, and legal services. It is anticipated work will be performed by a new authority established under 2018 PA 359 (Senate Bill 1197) which amended the Mackinac Bridge Authority's authorizing legislation, 1952 PA 214.	GF/GP	\$4,490,900
112. Rail Study	Gross	\$250,000
Includes \$250,000 GF/GP for a study regarding the feasibility of connecting rail passenger service lines in Berrien County.	GF/GP	\$250,000
113. Soo Locks Expansion Project	Gross	\$52,000,000
Includes \$52.0 million GF/GP to support a new large-capacity lock at the Soo Locks. The project was one of several Army Corps of Engineers projects that received federal authorization under Section 1401 of the America's Water Infrastructure Act of 2018, which identified the estimated cost of the project as \$922.4 million, using 100% federal funds. For the project to proceed, Congress must specifically appropriate funds to the U.S. Army Corps of Engineers.	GF/GP	\$52,000,000
TREASURY		
114. Insurance Provider Assessment Program (IPA)	Gross	\$0
Includes a net \$0 reappropriation to reflect the switch from the health insurance claims assessment (HICA) to the insurance provider assessment (IPA) pursuant to 2018 PA 175.	GF/GP	\$0
115. Wrongful Imprisonment Compensation Fund	Gross	\$1,500,000
Includes \$1.5 million GF/GP for the Wrongful Imprisonment Compensation Fund to allow the Department of Treasury to make payments to individuals determined to have been wrongfully imprisoned and awarded compensation under the Wrongful Imprisonment Compensation Act, 2016 PA 343. These funds will support both currently approved payments and anticipated compensation costs for FY 2018-19.	GF/GP	\$1,500,000
116. City, Village, and Township Revenue Sharing/County Incentive Program	Gross	\$0
Includes a net \$0 reappropriation for City, Village, and Township Revenue Sharing and the County Incentive Program in order to revise boilerplate to authorize units that submitted December payments late to receive payments subject to a 10% penalty.	GF/GP	\$0

FY 2018-19 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 203. Countercyclical Budget and Economic Stabilization Fund Deposit

Appropriates \$100.0 million for deposit into the Countercyclical Budget and Economic Stabilization Fund. If approved, the estimated balance at the end of FY 2019 will be \$1,152.0 million.

FY 2018-19 Supplemental Boilerplate Items

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. County Fairs, Shows, and Expositions

Requires MDARD to establish and administer a county fairs, shows, and expositions grant program; requires MDARD to award grants on a competitive basis; requires grantees to provide 50% cash match and identify measurable project outcomes; prohibits a county fair organization that received a capital improvement grant in the prior year from receiving a grant from this appropriation; authorizes up to \$25,000 to be expended for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions; requires fairs to report on the financial impact resulting from capital improvement projects; requires \$25,000 to be used for renovations to the Tuscola County Fair grandstand; requires \$250,000 to be used for the construction and furnishing of a community center at the Tuscola County Fair; requires \$150,000 to be used for improvements at the Antrim County Fair; designates funding as a work project appropriation; requires report from MDARD on county fairs.

Sec. 302. Agriculture Development

Requires \$150,000 appropriation to be used for activities under the Industrial Hemp Research Act, 2014 PA 547.

Sec. 303. Agriculture Industry Research and Development

Requires \$550,000 appropriation to be used for upgrades to mobile fruit and vegetable processing teaching laboratories.

Sec. 304. Dairy Industry Assistance Program

Requires \$1.0 million appropriation to be used to establish a dairy industry assistance grant program to provide assistance to dairy producers during the current period of economic distress; requires grants to be awarded to producers licensed under either the Grade A Milk Law of 2001 or the Manufacturing Milk Law of 2001 to reimburse eligible dairy producers up to 9 cents per hundredweight of milk produced.

CAPITAL OUTLAY

Sec. 351. Public Purpose, Lease and Conveyance, and Annual Appropriation for Capital Outlay

States that the legislature determines that leases for SBA-financed facilities are for a public purpose, as authorized by the State Building Authority Act of 1964; legislature approves and authorizes leases and conveyances of property to the SBA and from the SBA to state and educational institutions, as applicable, executed by the Governor and Secretary of State on behalf of the state; expresses intent of the legislature to annually appropriate sufficient amounts to pay rent obligations pursuant to the lease.

Sec. 352. Wayne State University – STEM Innovation Learning Center Cost Increase

Authorizes a cost increase of \$9.5 million for the Wayne State University – STEM Innovation Learning Center which was approved for construction authorization in 2018 PA 207 at a total project cost of \$40.0 million; a state share of \$14.8 million; and a university share of \$25.3 million. The university will be responsible for funding the entire cost increase resulting in a university share of \$34.8 million (70.2% of project cost) and a total project cost of \$49.5 million. The cost increase is a result of deterioration of existing building systems that require repair or upgrades, increasing labor costs in the metro Detroit area, and increases in the cost of metals in all aspects of construction.

Sec. 353. North Central Michigan College – AD/CL Classroom Renovation and Expanded Learning Space Project Cost Increase and Scope Revision

Provides for a \$600,000 net cost increase and a revised scope for the North Central Michigan College – AD/CL Classroom Renovation and Expanded Learning Space project that was approved for construction authorization in 2018 PA 207 at a total project cost of \$6.8 million; a state share of \$3.4 million; and a college share of \$3.4 million. The college will be responsible for funding the entire cost increase resulting in a college share of \$4.0 million and a total project cost of \$7.4 million. The cost increase is due to increased skilled labor and materials costs. To minimize the impact of the overall cost increase, the college has decided to revise the scope and remove renovations to the administrative office area and reallocate that part of the project's budget to academic program components and critical building system upgrades.

Sec. 354. Grand Rapids and Detroit Veterans Home Project Cost Increase

Authorizes a cost increase of \$29.3 million for the Grand Rapids and Detroit Veterans Home project that was approved for construction authorization in 2016 PA 340 at a total cost of \$108.0 million; a state share of \$42.1 million (38.9%); and a federal share of \$66.0 million (61.1%). 2017 PA 201 provided for expansion of possible locations for the Detroit home to include the counties of Wayne, Oakland, and Macomb. Ultimately, the State purchased the 103-acre Seville Manor property in Macomb County (former Selfridge barracks). The Grand Rapids facility will be located on land currently owned by the state and adjacent to the current Grand Rapids veteran's home. Site specific architectural and design work for both facilities resulted in a \$29.3 million increase in the overall total cost estimate for a total cost of \$137.4 million. Increased skilled labor costs and increased metals costs comprise most of the cost increase. The federal government has approved an increase in the federal share of \$22.0 million (\$88.0 million total) which will result in a state share increase of \$7.3 million.

Sec. 355. Western Michigan Capital Outlay Project

Provides that the \$15.0 million appropriated in part 1 for Western Michigan University – College of Aviation Renovation and Addition project is in lieu of state financing through the state building authority financing that was authorized for the project in 2017 PA 158; rescinds state building authority financing authorized in 2017 PA 158. Due to unforeseen problems with deed restrictions on the property, it was determined that the State Building Authority could not finance the state's share of the project through a bond sale.

FY 2018-19 Supplemental Boilerplate Items

EDUCATION

Sec. 375. Adolescent and School Health

Requires \$319,900 appropriation to be used to replace federal funding reductions from the HHS – Centers for Disease Control and Prevention to the Department of Education.

ENVIRONMENTAL QUALITY

Sec. 402. Drinking Water Infrastructure and Mapping Support

Authorizes unexpended funds appropriated for drinking water infrastructure and mapping and other support to be considered a work project appropriation and carried forward. Funding supports drinking water infrastructure. Project is estimated to cost \$8.7 million with a tentative completion date of September 30, 2023.

Sec. 403. Grants for Drinking Water Systems for Contaminant Remediation Efforts

Requires grants to be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system; specifies that grant funding will be based on the population served by the system; specifies that grant awards are not to exceed \$2.0 million and are to include a 20% local match unless the match is waived by the Water Asset Management Council based on affordability criteria established by the council.

Sec. 404. Inland Lake Aquatic Invasive Plant Species Control and Eradication Program

Requires \$1.0 million appropriation to be used in accordance with Senate Bill 1136 for the Inland Lake Aquatic Invasive Plant Species Control and Eradication program.

HEALTH AND HUMAN SERVICES

Sec. 451. Campus Sexual Assault Prevention and Education Initiative

Requires funding to be used to provide and administer grants to public or nonpublic community colleges, colleges, universities, and high schools to address campus sexual assault issues; requires grant funding to be used to support sexual assault programs, including education, awareness, prevention, reporting, bystander intervention, peer advocacy, and student organizations; requires DHHS to issue grants by May 1, 2019, with a grant period of one year; requires report on grant activities; authorizes unexpended funds to be considered a work project appropriation and carried forward; project is estimated to cost \$1.3 million with a tentative completion date of September 30, 2020.

Sec. 452. Homeless Shelters Per Diem

Requires DHHS to increase the homeless program emergency shelter program per diem rate by \$2.00, up to \$18.00 from the current rate of \$16.00 per night, to help shelter providers move clients into permanent housing as quickly as possible.

Sec. 453. Sexual Assault VOCA Grant

Requires \$10.0 million appropriation to be allocated to the Michigan Domestic and Sexual Violence Prevention and Treatment Board to be distributed through competitive grants for comprehensive services to victims of sexual assault.

Sec. 454. Child Protective Services (CPS)

Requires \$5.0 million appropriation for CPS reforms to be used to implement the reforms recommended by the CPS Operation Excellence Team workgroup; requires report detailing progress of implementation of recommendations and expenditure of funds.

Sec. 455. Strong Families/Safe Children

Authorizes DHHS to replace \$2.8 million of decreased federal grant revenue for the Strong Families/Safe Children program with a like amount of GF/GP; funding is required to be used to support contracts associated with the Families Together Building Solutions program and any other relevant family preservation programs.

Sec. 456. Michigan CARES Behavioral Health Hotline

Requires \$3.0 million appropriation to be used to develop, operate, and maintain a Michigan community, access, resources, education, and safety (CARES) hotline pilot program; identifies vendor qualifications; identifies pilot program parameters; requires DHHS to work with DLARA to leverage existing databases of current behavioral health services and providers.

Sec. 457. Emergent Peer Recovery Coach Services Pilot Project

Requires \$500,000 appropriation for an emergent peer recovery coach services pilot project in conjunction with a hospital with at least 5 beds dedicated to stabilizing patients suffering from addiction; pilot will provide a specialized trauma therapist and peer support specialist to assist with treatment and counseling; pilot will collect and submit data and outcomes to DHHS and to the legislature.

Sec. 458. Autism Alliance of Michigan

Requires \$466,000 appropriation to be allocated to the Autism Alliance of Michigan to pilot a fidelity review and secondary approval for children receiving Medicaid who are evaluated for autism services.

Sec. 459. Autism Train the Trainer

Requires \$45,000 appropriation to be used for a pilot project in Walled Lake School District to train school employees on applied behavior analysis.

FY 2018-19 Supplemental Boilerplate Items

Sec. 460. Caro Regional Mental Health Center Behavioral Health Services Contract

Requires DHHS to contract with a Michigan-based behavioral health services provider to maintain sufficient staff-to-patient ratios; requires contract to include full-time clinical director, adequate psychiatrists, and adequate physician assistants.

Sec. 461. Nurse Family Partnership

Requires \$325,000 appropriation to be allocated to two counties for public health nurse family partnership programs: \$225,000 to Kent County, and \$100,000 to Ingham County.

Sec. 462. Psychiatric Residency Program

Allocates \$3.0 million appropriation to Beaumont Health to create and support a new psychiatric residency training program.

Sec. 463. Poison Control Services

Requires \$580,000 appropriation to be used for poison control services through an academic health care system with high indigent care volume.

Sec. 464. Nursing Facility Current Asset Value Bed Limit

Requires that, beginning in FY 2019-20, DHHS update the Medicaid Provider Manual for Class I nursing facility current asset value bed limit to use a rolling 15-year history when establishing a current asset value bed limit; prohibits, beginning in FY 2020-21, an annual increase in the current asset value bed limit from exceeding 4% of the prior fiscal year's limit.

Sec. 465. Special Rural Hospital Payments

Allocates \$3.0 million to rural hospitals that qualify for rural hospital access payments, with \$1.8 million distributed through the FY 2017-18 rural access payment formula and \$1.2 million distributed through the FY 2017-18 obstetrical and newborn care formula.

Sec. 466. Census Related Services

Requires \$500,000 appropriation to be used to support outreach and preparation for citizen participation in the upcoming 2020 federal census to ensure an accurate citizen count, which will affect the state's share of federal funds having a population basis formula; requires that \$1.00 in state GF/GP be allocated for every \$4.00 of private match funds received; designates appropriation as a work project appropriation.

Sec. 467. Over Expenditure Reporting

Requires DHHS to report monthly, beginning February 1, 2019, if expenditure estimates for any line item within the department budget are expected to exceed existing appropriations by 5% or more; requires DHHS to report on corrective and mitigating actions taken; exempts line item appropriations associated with consensus revenue estimating conference caseload estimates.

Sec. 468. Information Technology Cost Estimates

Requires DHHS, beginning February 1, 2019, to report monthly regarding year-to-date expenditures on information technology services and projects by line item, planned expenditures for the remainder of the fiscal year for information technology services and projects by line item, and total year-to-date expenditures and planned expenditures for the remainder of the fiscal year for information technology services and projects by line item; defines information technology projects; requires DHHS to coordinate with DTMB in order to provide a 5-year strategic plan for information technology services and projects.

INSURANCE AND FINANCIAL SERVICES

Sec. 501. Insurance Evaluation Enhancement

Requires DIFS to utilize GF/GP funding to have an actuarial firm complete a study by April 15, 2019, capable of supporting this state's pursuit of a state innovation waiver, available under section 1332 of the Patient Protection and Affordable Care Act.

LEGISLATURE

Sec. 551. Senate Parking Structure Acquisition

Requires \$18.0 million appropriation to be allocated for purchase of a parking structure for the purpose of providing parking space for legislators, legislative staff, the public, and other permitted users.

LICENSING AND REGULATORY AFFAIRS

Sec. 601. Implementation of Voter Initiated Law 2018-1

Requires \$5.0 million appropriation to be expended by DLARA in coordination with other state agencies for implementation costs as specified in the Law; requires report on implementation costs by agency; requires GF/GP to be reimbursed from proceeds collected under the Law.

NATURAL RESOURCES

Sec. 651. Buffalo Reef Protection

Authorizes unexpended funds appropriated for Buffalo Reef protection to be considered a work project appropriation and carried forward. Project is estimated to cost \$3.0 million with a tentative completion date of September 30, 2023.

FY 2018-19 Supplemental Boilerplate Items

Sec. 652. Dam Management Grant Program

Authorizes unexpended funds appropriated for the dam management grant program to be considered a work project appropriation and carried forward. Project is estimated to cost \$8.0 million with a tentative completion date of September 30, 2023.

Sec. 653. Leland and Good Harbor Bay Reef Improvements

Authorizes unexpended funds appropriated for Leland and Good Harbor Bay Reef improvements to be considered a work project appropriation and carried forward. Project is estimated to cost \$500,000 with a tentative completion date of September 30, 2023.

Sec. 654. Deposit to Michigan Infrastructure Fund

Requires \$8.0 million to be deposited into the Michigan Infrastructure Fund.

Sec. 655. Grand River Dredging

Requires \$2.0 million appropriation to be used for dredging to facilitate recreational boating traffic in the Grand River between the Fulton Street Bridge in Kent County and the Bass River inlet in Ottawa County; authorizes funding to be spent only if sediment tests are satisfactory and required permits are issued; designates appropriation as a work project appropriation.

Sec. 656. Pheasant Hunting Initiative

Requires \$260,000 appropriation to be distributed for purchase of pheasants to release on state game areas to improve hunting opportunity and to recruit, retain, and reactivate small game hunters; requires DNR to evaluate program for possible renewal in the future; designates appropriation as a work project appropriation.

DEPARTMENT OF STATE POLICE

Sec. 701. School Safety Grants

Requires \$25.0 million appropriation to be used to provide and administer competitive grants to public or nonpublic schools, school districts, and intermediate school districts (ISDs) to improve school safety; specifies entities that can submit grant applications; stipulates that \$15.0 million in grants are to be made available without a local matching requirement, and limits those grant amounts to \$50,000 for individual schools and \$250,000 for districts and ISDs; stipulates that \$10.0 million in grants will require a 25% local matching requirement and limits grant amounts to \$500,000 per application; specifies ineligible items for grant expenditure and specifies that eligible expenses are to be consistent with recommendations of the School Safety Task Force; establishes timeframes for distribution of grants and reporting by MSP; authorizes carryforward of unexpended and unencumbered appropriations for school safety grants.

TALENT AND ECONOMIC DEVELOPMENT

Sec. 751. Going Pro Talent Fund Appropriation

Requires appropriation for the Going Pro Talent Fund to be appropriated in the Going Pro Talent Fund created under 2018 PA 260. Specifies that funds in the Going Pro Talent Fund are appropriated and available for expenditure to support the Going Pro Talent Program pursuant to 2018 PA 260.

Sec. 752. Going Pro Expenditure Reports

Reflects part 1 change appropriating a portion of the existing Going Pro line item to the Going Pro Talent Fund pursuant to 2018 PA 260 and authorizing all appropriations as ongoing appropriations.

Sec. 753. Going Pro Program

Reflects part 1 change appropriating a portion of the existing Going Pro line item to the Going Pro Talent Fund pursuant to 2018 PA 260 and authorizing all appropriations as ongoing appropriations.

Sec. 754. Going Pro Administration

Reflects part 1 change appropriating a portion of the existing Going Pro line item to the Going Pro Talent Fund pursuant to 2018 PA 260 and authorizing all appropriations as ongoing appropriations.

Sec. 755. Dropout Support and Career Training Grant

Reflects part 1 change appropriating a portion of the existing Going Pro line item to the Going Pro Talent Fund pursuant to 2018 PA 260 and authorizing all appropriations as ongoing appropriations.

Sec. 756. Workforce Development Program – GEAR UP

Requires \$2.0 million appropriation for Workforce Development Programs to be used to support GEAR UP and to be expended in a manner consistent with previous GEAR UP appropriations.

Sec. 757. Northern Michigan Tourism and Sports Fund

Requires \$10.0 million appropriation to be deposited into the Northern Michigan Tourism and Sports Fund; creates fund in Department of Treasury; authorizes unexpended funding to remain in the fund and not lapse; requires department to expend funding only to the Great Lakes Sports Commission for development or improvement of facilities or for large events promoting sports-related tourism and recreation in Northern Michigan.

FY 2018-19 Supplemental Boilerplate Items

Sec. 758. Michigan Enhancement Grants Administration

Requires the department to develop a grant form for each recipient that includes necessary identifying information for the grantee, a description and timeline of the project, a requirement of quarterly reports providing an accounting of all funds received, and a claw back provision authorizing the state to recoup funds that are unspent or misused; requires grantee to respond to all reasonable requests for information from the department; provides that all funds awarded shall be spent and projects completed by January 31, 2021; requires report from the department providing updates on accounting and status of each project.

Sec. 759. Michigan Enhancement Grants

Authorizes the following grant awards from the \$115.5 million GF/GP appropriation for Michigan enhancement grants: (1) Gogebic Community College – workforce training facility - \$2.0 million; (2) Rochester Hills park play structure - \$200,000; (3) Michigan Research Institute - \$750,000; (4) Chaldean Community Foundation - \$500,000; (5) Macomb County Retention Basin - \$3.0 million; (6) War Memorial Hospital upgrades - \$1.3 million; (7) Discovery Center Pier - \$2.0 million; (8) Oscoda water line replacement - \$580,000; (9) Michilimackinac Historical Cultural Center - \$1.0 million; (10) McLaren Northern Michigan upgrades - \$1.0 million; (11) Primary care physician – Arab American and Chaldean Council - \$200,000; (12) Michigan Health Information Network - \$1.5 million; (13) TART Trails - \$162,000; (14) St. Clair Community College STEM Children’s Museum - \$400,000; (15) Home Confinement, Inc. tether pilot project - \$500,000; (16) SW Michigan First/Western Michigan University worker retention/attraction program - \$466,000; (17) MEDC Large Special Events Fund - \$1.5 million; (18) Stottlemeyer Park enhancements - \$150,000; (19) Detroit PAL - \$50,000; (20) Owosso Armory renovation - \$327,500; (21) John Ball Zoo renovations - \$1.0 million; (22) Holy Cross Services - \$1.2 million; (23) Eastern Michigan University information assurance project - \$1.0 million; (24) Mid Michigan College HVAC - \$2.5 million; (25) Monroe Public Health partnership - \$100,000; (26) Catholic Charities SE Michigan - \$100,000; (27) Detroit Economic Development Association – PGA upgrades - \$2.0 million; (28) Traverse City School District audit fine costs - \$700,000; (29) Willow Run Airport upgrades - \$2.5 million; (30) Salem Township urban services district - \$10.0 million; (31) Families Against Narcotics - \$75,000; (32) Jobs for Michigan Grads - \$1.0 million; (33) Dairy Plant Upgrades - \$2.0 million; (34) Henry Ford Kingswood IT upgrades - \$500,000; (35) St. Jude Iraq - \$200,000; (36) Flint Development Center virtual library - \$50,000; (37) City of Lansing road improvements - \$3.3 million; (38) Bagley Street bridge - \$2.7 million; (39) Manistee road detour - \$300,000; (40) St. Clair County road commission – \$200,000; (41) American Center for Mobility Technology Park - \$10.0 million; (42) Muskegon Industrial Park - \$4.0 million; (43) Inkster Park Band Shell - \$150,000; (44) Grand Traverse Civic Center Amphitheater - \$147,000; (45) Muskegon Lake cleanup - \$5.0 million; (46) Impression 5 Science Center - \$100,000; (47) Dearborn Heights Fire Department - \$300,000; (48) Buffalo Soldiers stable/fence upgrade - \$150,000; (49) Grand Rapids Public School T2C Studio - \$300,000; (50) Grand Rapids Children’s Museum STEAM Lab - \$1.5 million; (51) Kids’ Food Basket - \$350,000; (52) Grand Rapids JA Free Enterprise Center - \$250,000; (53) Lowell Showboat - \$1.3 million; (54) Gerald R. Ford Airport upgrades - \$5.0 million; (55) West Michigan Amphitheater - \$5.0 million; (56) Protect and Grow - \$500,000; (57) South Haven American Legion - \$85,000; (58) Van Buren County School Safety - \$500,000; (59) Midland/Gladwin Dam Project - \$5.0 million; (60) Spring Lake/Grand Haven wastewater project - \$2.5 million; (61) Grand Haven Pavilion - \$1.5 million; (62) Sloan Museum – Flint - \$500,000; (63) Paving of White Pine Trail - \$3.0 million; (64) McDevitt Ave road repairs - \$3.7 million; (65) Mental Health and Substance Abuse pilot project - \$3.8 million; (66) Flint Schools HVAC repairs - \$208,000; (67) Food Forward FARM Incubator - \$2.0 million; (68) Sherman Blvd investment attraction and safe neighborhoods - \$3.0 million; (69) Restore the Rapids - \$2.0 million; (70) Beaver Island Ferry - \$1.0 million; (71) Mackinac Island road improvements - \$500,000; (72) Escanaba River environmental project - \$936,000; (73) Sheldon House renovations - \$214,000; (74) Traverse City DDA Civic Square - \$2.0 million.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. Information Technology Investment Fund

Requires funding appropriated to be used to support the modernization of MDARD’s licensing and inspection legacy systems in order to aid in accurate, timely, and accessible program information related to food safety, human, and animal health.

Sec. 802. Michigan Public Safety Communications System

Requires an approved expenditure plan for MPSCS appropriations; requires DTMB to assess all subscribers of the system reasonable access and maintenance fees; requires fee revenue to be deposited in the MPSCS Fees Fund and used for support and maintenance of the MPSCS; requires report on amount of revenue collected and expended; authorizes carry forward of unencumbered funding.

Sec. 803. Regional Prosperity Grants

Provides for the regional prosperity grant program, which offers economic, infrastructure, and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners; authorized amounts for grants is revised to \$245,000.

Sec. 804. Demolition of State-Owned Buildings

Requires \$5.0 million appropriation to be used for demolition of surplus state-owned facilities throughout the state.

Sec. 805. Military and Judges Retirement Systems Investment

Requires \$43.1 million appropriation to be expended as extra payments of \$35.8 million to fund the unfunded actuarial accrued liability for pension under the Military Retirement Provisions and payments of \$7.3 million to fund the unfunded actuarial accrued liability for other post-employment benefits under the Judges Retirement System.

FY 2018-19 Supplemental Boilerplate Items

Sec. 806. Statewide Broadband

Requires funds to be awarded as grants to areas not served by broadband Internet providers; prohibits awarding of grants for use in areas that have received funding assistance for broadband; prohibits awarding of grants to public entities for establishing a broadband network; requires a competitive selection process for awarding of grants; provides criteria and priorities for determining award selection; lists information required on grant applications; requires DTMB to post award notifications with information on each grant on its website; establishes criteria for delineation of unserved areas within census blocks; requires grant recipients to submit reports including details on expenditures, service benchmarks, and project progress; authorizes unexpended funds appropriated for statewide broadband to be considered a work project appropriation and carried forward; estimated project cost is \$20.0 million with a tentative completion date of September 30, 2023.

Sec. 807. Information Technology Services Billing

Requires DTMB, beginning after the first quarter of FY 2018-19, to submit information technology services related invoices to departments and agencies no later than 45 days after the end of the month in which the services were provided.

Sec. 808. Tower Top Amplifiers

Requires \$30,000 appropriation to be used for installation of tower top amplifiers in Muskegon and Oceana Counties.

TRANSPORTATION

Sec. 851. Mackinac Straits Infrastructure Projects

Authorizes unexpended funds appropriated for the Mackinac Straits Infrastructure project to be considered a work project appropriation and carried forward. Funding supports a utility tunnel project in the Mackinac Straits region that is estimated to cost \$4.5 million with a tentative completion date of September 30, 2023.

Sec. 852. Rail Study

Requires \$250,000 appropriation to be used for a study regarding the feasibility of connecting rail passenger service lines in Berrien County.

TREASURY

Sec. 901. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program

Authorizes a local unit of government that failed to submit the required documents to the Department of Treasury by December 1, 2018 to submit the documents by February 1, 2019 and receive 90% of the 1/6 eligible payment it failed to qualify for in December 2018.

FY 2017-18 APPROPRIATION SUMMARY

Budget Area		FY 2017-18 Year-to-Date Appropriations	FY 2017-18 Supplemental Change	% Change
Health and Human Services	Gross	\$24,942,907,500	\$119,276,000	0.5
	GF/GP	\$4,351,106,200	(\$2,016,000)	0.0
State Police	Gross	\$748,396,300	\$1,835,000	0.2
	GF/GP	\$472,001,700	\$1,835,000	0.4
Technology, Management, & Budget (Operations)	Gross	\$1,182,242,600	\$0	0.0
	GF/GP	\$349,034,600	\$0	0.0
TOTAL	Gross	\$26,873,546,400	\$121,111,000	0.5
	GF/GP	\$5,172,142,500	(\$181,000)	0.0

FY 2017-18 Supplemental Appropriation Items Appropriation Change

HEALTH AND HUMAN SERVICES

1. Medicaid Nursing Facility Quality Assurance Assessment Program (QAAP) Payments **Gross** **\$125,000,000**
Includes \$125.0 million Gross for QAAP-funded supplemental nursing facility payments. Additional QAAP-funded supplemental nursing facility payments are a result of the federal Centers for Medicare & Medicaid Services (CMS) retroactively approving the \$73.0 million nursing facility quality initiative and from an increase in Medicaid bed days that resulted in higher QAAP revenue than previously estimated. State GF/GP retention savings from this increase is approximately \$12.0 million. Boilerplate is revised based on CMS guidelines for the nursing facility quality initiative (Sec. 1301). Federal 75,000,000
Restricted 50,000,000
GF/GP \$0

2. Special Rural Hospital Payments **Gross** **\$0**
Includes a net \$0 reappropriation of Medicaid hospital payments in order to revise boilerplate sections related to special rural hospital payments (Secs. 1302 and 1303). GF/GP \$0

3. Direct Primary Care Pilot Program Repealer **Gross** **(\$5,724,000)**
Repeals funding and related boilerplate sections for the direct primary care pilot program. Federal (3,708,000)
GF/GP (\$2,016,000)

STATE POLICE

4. Attorney Fees in Legal Settlement Agreements **Gross** **\$1,835,000**
Includes \$1.8 million GF/GP to support attorney fees negotiated in legal settlement agreements. GF/GP \$1,835,000

TECHNOLOGY, MANAGEMENT, AND BUDGET

5. Michigan Public Safety Communications System (MPSCS) **Gross** **\$0**
Includes a net \$0 reappropriation of MPSCS subscriber and maintenance fees in order to restore boilerplate that authorizes carryforward of unexpended revenue (Sec. 1401). GF/GP \$0

FY 2017-18 Supplemental Boilerplate Items

HUMAN SERVICES

Sec. 1301. Nursing Facility Quality Measure Initiative Program
Requires DHHS to implement a nursing facility quality measure initiative program financed through the nursing facility QAAP and establishes distribution criteria; states legislative intent that program effectiveness on quality be evaluated beginning in FY 2018-19.

Sec. 1302. Rural Hospital Payments for OB Services
Requires \$6.8 million in lump sum payments to be made to hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate proportional to each hospital's obstetrical care and newborn care volume.

Sec. 1303. Rural Hospital Access Payments
Allocates \$16.2 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; specifies that no hospital or hospital system may receive more than 10% of the total distribution; requires DHHS to provide each hospital the distribution methodology and data used to determine payment amounts.

FY 2017-18 Supplemental Boilerplate Items

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 1401. Michigan Public Safety Communications System

Requires an approved expenditure plan for MPSCS appropriations; requires DTMB to assess all subscribers of the system reasonable access and maintenance fees; requires fee revenue to be deposited in the MPSCS Fees Fund and used for support and maintenance of the MPSCS; requires report on amount of revenue collected and expended; authorizes carry forward of unencumbered funding.

TREASURY

Sec. 1501. Transformational Brownfield Plan Payments

Appropriates an amount sufficient to recognize and pay an amount equal to the captured tax revenues due under approved Transformational Brownfield Plans, as provided by law; caps amount at \$150,000.

REPEALERS

Enabling section 1.

Repeals section 827 of Article VIII of 2017 PA 107 and replaces it with Section 1401 in Part 2A of this bill.

Enabling section 2.

Repeals sections 1646, 1802, 1866, and 1913 of Article X of 2017 PA 107 and replaces them with Sections 1301, 1302, and 1303 in Part 2A of this bill.

Enabling section 3.

Repeals section 805 of Article I of 2018 PA 207 and replaces it with Section 301 in Part 2 of this bill.

Enabling section 4.

Repeals sections 822f and 827 of Article VIII of 2018 PA 207 and replaces them with Sections 802 and 803 in Part 2 of this bill.

Enabling section 5.

Repeals section 952 of Article VIII of 2018 PA 207 and replaces it with Section 901 in Part 2 of this bill.

Enabling section 6.

Repeals section 1064 of Article VIII of 2018 PA 207 and replaces it with Section 752 in Part 2 of this bill.

Enabling section 7.

Repeals section 1065 of Article VIII of 2018 PA 207 and replaces it with Section 753 in Part 2 of this bill.

Enabling section 8.

Repeals section 1066 of Article VIII of 2018 PA 207 and replaces it with Section 754 in Part 2 of this bill.

Enabling section 9.

Repeals section 1070 of Article VIII of 2018 PA 207 and replaces it with Section 755 in Part 2 of this bill.

Enabling section 10.

Repeals section 401 of Article XI of 2018 PA 207 and replaces it with Section 501 in Part 2 of this bill.

Enabling section 11.

Repeals section 901 of Article XVI of 2018 PA 207 and replaces it with Section 451 in Part 2 of this bill.

Enabling section 12.

Repeals section 705 of Article XX of 2018 PA 207.