



ANALYSIS

Telephone: (517) 373-5383

Fax: (517) 373-1986

House Bill 4329 (Substitute S-1, as amended April 27, 2017, as passed by the Senate)

Sponsor: Representative Jeff Yaroch House Committee: Appropriations Senate Committee: Appropriations

Date Completed: 4-27-17

CONTENT

The bill would provide supplemental appropriations for fiscal year (FY) 2016-17. The bill proposes \$101.0 million of Adjusted Gross appropriations and \$1.0 million of General Fund/General Purpose (GF/GP) appropriations. The largest piece of the total, \$100.0 million, is Federal funding for water infrastructure improvements in the City of Flint. The \$20.0 million State match requirement for this Federal grant was previously appropriated to the Department of Environmental Quality for FY 2015-16 in Public Act 268 of 2016. In addition, the bill would appropriate \$1.0 million GF/GP for the State Capitol historic site. Table 1 summarizes the appropriations in the bill.

Table 1

Summary of Supplemental Appropriations FY 2016-17						
Budget Areas	Adjusted Gross	Federal	Local/ Private	State Restrict.	GF/GP	
Environmental Quality	\$100,000,000	\$100,000,000	\$0	\$0	\$0	
Legislature	1,000,000	0	0	0	1,000,000	
Total	\$101,000,000	\$100,000,000	\$0	\$0	\$1,000,000	

FISCAL IMPACT

The bill would increase FY 2016-17 Adjusted Gross appropriations by \$101.0 million and State GF/GP appropriations by \$1.0 million. The bill includes appropriations for two State budget areas: the Department of Environmental Quality and the Legislature. <u>Table 2</u> outlines the FY 2016-17 Senate recommendations by budget area and program.

FY 2016-17 Boilerplate Language Sections

Sec. 201. General. Records amount of total State spending and payments to local units of government.

Sec. 202. General. Subjects appropriations and expenditures in the bill to the provisions of the Management and Budget Act.

Sec. 301. Environmental Quality - Water Infrastructure. Establishes the \$100.0 million appropriation for the Water Infrastructure Improvements for the Nation (WIIN) Act program as a work project, and allows carry forward of any unencumbered or unallotted funds.

Sec. 302. Environmental Quality - Water Infrastructure. Establishes quarterly reporting requirements for the Federal WIIN program, including the total amount spent for each quarter, the specific purposes for which the funds were spent, and the number of structures that had lead service lines replaced.

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Sec. 401. Legislature - Capitol Historic Site. Requires reimbursement to the House and Senate for a transfer that was used for Capitol building improvements.

Table 2

Supplemental Recommendations FY 2016-17					
••	Senate-Passed				
Department/Program	Gross	GF/GP			
Environmental Quality					
Federal water infrastructure improvements for the nation					
(WIIN) funding for Flint	\$100,000,000	\$0			
Total Environmental Quality	\$100,000,000	\$0			
Legislature-Capitol Historic Site					
Reimbursement to House/Senate for transfer to site for					
building improvements	\$1,000,000	\$1,000,000			
Total Legislature	\$1,000,000	\$1,000,000			
Total Supplemental Appropriations	\$101,000,000	\$1,000,000			

Fiscal Analysts: Ellen Jeffries

Steve Angelotti