

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 4237, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

Sue Allor

Mike Green

Roger Victory

Darwin L. Booher

Kristy Pagan

Hoon-Yung Hopgood

Conferees for the House

Conferees for the Senate

SUBSTITUTE FOR

HOUSE BILL NO. 4237

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2018, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

8 Full-time equated unclassified positions 6.0

9 Full-time equated classified positions 2,261.8

1	GROSS APPROPRIATION	\$	404,469,700
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		232,200
5	ADJUSTED GROSS APPROPRIATION	\$	404,237,500
6	Federal revenues:		
7	Total federal revenues		70,095,700
8	Special revenue funds:		
9	Total local revenues		0
10	Total private revenues		7,446,000
11	Total other state restricted revenues		274,248,500
12	State general fund/general purpose	\$	52,447,300
13	FUND SOURCE SUMMARY		
14	Full-time equated unclassified positions 6.0		
15	Full-time equated classified positions 2,261.8		
16	GROSS APPROPRIATION	\$	404,469,700
17	Interdepartmental grant revenues:		
18	IDG, land acquisition services-to-work orders		232,200
19	Total interdepartmental grants and intradepartmental		
20	transfers.....		232,200
21	ADJUSTED GROSS APPROPRIATION	\$	404,237,500
22	Federal revenues:		
23	Federal funds		70,095,700
24	Total federal revenues		70,095,700
25	Special revenue funds:		
26	Private funds		7,431,000
27	Private - Mann house trust fund		15,000

1	Total private revenues	7,446,000
2	Cervidae licensing and inspection fees	138,800
3	Clean Michigan initiative fund	100
4	Commercial forest fund	26,600
5	Deer habitat reserve	2,136,700
6	Fire equipment fund	668,700
7	Fisheries settlement	629,200
8	Forest development fund	38,543,200
9	Forest land user charges	253,100
10	Forest recreation account	1,836,300
11	Game and fish protection fund	74,294,000
12	Invasive species fund	100
13	Land exchange facilitation fund	5,009,100
14	Local public recreation facilities fund	1,697,000
15	Mackinac Island State Park fund	1,583,700
16	Mackinac Island State Park operation fund	127,700
17	MacMullan conference center account	1,156,000
18	Marine safety fund	3,738,800
19	Michigan heritage publications fund	22,300
20	Michigan historical center operations fund	742,200
21	Michigan natural resources trust fund	1,306,900
22	Michigan state parks endowment fund	26,576,100
23	Michigan state waterways fund	27,850,200
24	Michigan trailways fund	200
25	Nongame wildlife fund	482,100
26	Off-road vehicle safety education fund	203,600
27	Off-road vehicle trail improvement fund	7,078,900

1	Park improvement fund	49,598,600
2	Park improvement fund - Belle Isle subaccount	800,200
3	Permanent snowmobile trail easement fund	700,000
4	Public use and replacement deed fees	27,600
5	Recreation improvement account	1,532,300
6	Recreation passport fees	8,296,200
7	Snowmobile registration fee revenue	1,197,600
8	Snowmobile trail improvement fund	9,934,100
9	Sportsmen against hunger fund	77,500
10	Turkey permit fees	1,017,400
11	Waterfowl fees	120,800
12	Waterfowl hunt stamp	1,500,000
13	Wildlife management public education fund	2,100,000
14	Wildlife resource protection fund	1,147,100
15	Youth hunting and fishing education and outreach fund	97,500
16	Total other state restricted revenues	274,248,500
17	State general fund/general purpose	\$ 52,447,300
18	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
19	Full-time equated unclassified positions	6.0
20	Full-time equated classified positions	121.1
21	Unclassified salaries--6.0 FTE positions	\$ 776,700
22	Accounting service center	1,489,000
23	Executive direction--11.6 FTE positions	2,136,400
24	Finance and operations--105.5 FTE positions	16,581,800
25	Gifts and pass-through transactions	5,000,000
26	Legal services--4.0 FTE positions	550,500
27	Natural resources commission	77,100

1	Property management	<u>3,711,000</u>
2	GROSS APPROPRIATION	\$ 30,322,500
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, land acquisition services-to-work orders	232,200
6	Federal revenues:	
7	Federal funds	340,700
8	Special revenue funds:	
9	Private funds	5,000,000
10	Clean Michigan initiative fund	100
11	Deer habitat reserve	158,000
12	Forest development fund	2,811,400
13	Forest land user charges	7,300
14	Forest recreation account	52,300
15	Game and fish protection fund	7,072,100
16	Land exchange facilitation fund	4,932,500
17	Local public recreation facilities fund	197,000
18	Marine safety fund	792,800
19	Michigan natural resources trust fund	1,284,600
20	Michigan state parks endowment fund	1,300,800
21	Michigan state waterways fund	777,300
22	Nongame wildlife fund	13,500
23	Off-road vehicle safety education fund	700
24	Off-road vehicle trail improvement fund	170,200
25	Park improvement fund	1,765,800
26	Public use and replacement deed fees	27,600
27	Recreation improvement account	84,300

1	Snowmobile registration fee revenue	49,300
2	Snowmobile trail improvement fund	125,100
3	Sportsmen against hunger fund	500
4	Turkey permit fees	78,200
5	Waterfowl fees	3,400
6	Wildlife resource protection fund	41,900
7	State general fund/general purpose	\$ 3,002,900
8	Sec. 103. DEPARTMENT INITIATIVES	
9	Full-time equated classified positions	16.0
10	Great Lakes restoration initiative	\$ 2,922,000
11	Invasive species prevention and control--16.0 FTE	
12	positions.....	5,031,700
13	Michigan conservation corps	<u>1,000,000</u>
14	GROSS APPROPRIATION	\$ 8,953,700
15	Appropriated from:	
16	Special revenue funds:	
17	Federal funds	2,922,000
18	State general fund/general purpose	\$ 6,031,700
19	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES	
20	Full-time equated classified positions	135.3
21	Marketing and outreach--80.8 FTE positions	\$ 13,738,800
22	Michigan historical center--54.5 FTE positions	6,013,600
23	Michigan wildlife council	<u>2,100,000</u>
24	GROSS APPROPRIATION	\$ 21,852,400
25	Appropriated from:	
26	Federal revenues:	
27	Federal funds	1,558,300

1	Special revenue funds:	
2	Private funds	396,200
3	Private - Mann house trust fund	15,000
4	Forest development fund	133,400
5	Forest recreation account	16,400
6	Game and fish protection fund	8,327,000
7	Land exchange facilitation fund	46,000
8	Marine safety fund	36,000
9	Michigan heritage publications fund	22,300
10	Michigan historical center operations fund	742,200
11	Michigan state parks endowment fund	89,500
12	Michigan state waterways fund	147,600
13	Nongame wildlife fund	10,700
14	Off-road vehicle trail improvement fund	31,200
15	Park improvement fund	2,811,200
16	Recreation passport fees	23,800
17	Snowmobile registration fee revenue	19,400
18	Snowmobile trail improvement fund	45,600
19	Sportsmen against hunger fund	76,400
20	Wildlife management public education fund	2,100,000
21	Youth hunting and fishing education and outreach fund	95,500
22	State general fund/general purpose	\$ 5,108,700
23	Sec. 105. WILDLIFE DIVISION	
24	Full-time equated classified positions	227.5
25	Natural resources heritage--9.0 FTE positions	\$ 631,300
26	Wildlife management--218.5 FTE positions	<u>41,932,700</u>
27	GROSS APPROPRIATION	\$ 42,564,000

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds	25,158,800
4	Special revenue funds:	
5	Private funds	315,700
6	Cervidae licensing and inspection fees	85,400
7	Deer habitat reserve	1,717,100
8	Forest development fund	77,600
9	Game and fish protection fund	11,937,300
10	Nongame wildlife fund	427,400
11	Turkey permit fees	905,400
12	Waterfowl fees	114,100
13	State general fund/general purpose	\$ 1,825,200
14	Sec. 106. FISHERIES DIVISION	
15	Full-time equated classified positions	222.5
16	Aquatic resource mitigation--2.0 FTE positions	\$ 629,300
17	Cormorant population mitigation program	150,000
18	Fish production--63.0 FTE positions	10,242,000
19	Fisheries resource management--157.5 FTE positions ...	<u>20,639,100</u>
20	GROSS APPROPRIATION	\$ 31,660,400
21	Appropriated from:	
22	Federal revenues:	
23	Federal funds	11,292,000
24	Special revenue funds:	
25	Private funds	136,200
26	Fisheries settlement	629,200
27	Game and fish protection fund	19,083,700

1	Invasive species fund	100
2	State general fund/general purpose	\$ 519,200
3	Sec. 107. LAW ENFORCEMENT	
4	Full-time equated classified positions	284.0
5	General law enforcement--284.0 FTE positions	\$ 42,435,200
6	GROSS APPROPRIATION	\$ 42,435,200
7	Appropriated from:	
8	Federal revenues:	
9	Federal funds	6,510,900
10	Special revenue funds:	
11	Cervidae licensing and inspection fees	53,400
12	Forest development fund	45,400
13	Forest recreation account	72,800
14	Game and fish protection fund	19,444,800
15	Marine safety fund	1,342,300
16	Michigan state parks endowment fund	71,400
17	Michigan state waterways fund	21,700
18	Off-road vehicle safety education fund	156,100
19	Off-road vehicle trail improvement fund	1,692,800
20	Park improvement fund	72,800
21	Snowmobile registration fee revenue	721,400
22	Wildlife resource protection fund	1,063,100
23	State general fund/general purpose	\$ 11,166,300
24	Sec. 108. PARKS AND RECREATION DIVISION	
25	Full-time equated classified positions	911.9
26	Forest recreation and trails--53.0 FTE positions	\$ 6,172,400
27	MacMullan conference center--15.0 FTE positions	1,156,000

1	Recreational boating--170.5 FTE positions	19,011,000
2	State parks--673.4 FTE positions	67,144,900
3	State park improvement revenue bonds - debt service ..	<u>1,191,000</u>
4	GROSS APPROPRIATION	\$ 94,675,300
5	Appropriated from:	
6	Federal revenues:	
7	Federal funds	1,761,200
8	Special revenue funds:	
9	Private funds	428,000
10	Forest recreation account	1,652,800
11	MacMullan conference center account	1,156,000
12	Michigan state parks endowment fund	21,103,200
13	Michigan state waterways fund	17,868,000
14	Michigan trailways fund	100
15	Off-road vehicle safety education fund	7,200
16	Off-road vehicle trail improvement fund	1,456,700
17	Park improvement fund	43,590,500
18	Park improvement fund - Belle Isle subaccount	800,200
19	Recreation improvement account	492,000
20	Recreation passport fees	272,400
21	Snowmobile registration fee revenue	15,800
22	Snowmobile trail improvement fund	1,598,600
23	State general fund/general purpose	\$ 2,472,600
24	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	
25	Full-time equated classified positions	17.0
26	Historical facilities system--13.0 FTE positions	\$ 1,583,700
27	Mackinac Island State Park operations--4.0 FTE	

1	positions.....		<u>333,600</u>
2	GROSS APPROPRIATION	\$	1,917,300
3	Appropriated from:		
4	Special revenue funds:		
5	Mackinac Island State Park fund		1,583,700
6	Mackinac Island State Park operation fund		127,700
7	State general fund/general purpose	\$	205,900
8	Sec. 110. FOREST RESOURCES DIVISION		
9	Full-time equated classified positions		326.5
10	Adopt-a-forest program	\$	25,000
11	Cooperative resource programs--11.0 FTE positions		1,551,400
12	Forest fire equipment		931,500
13	Forest management and timber market development--176.0		
14	FTE positions.....		31,344,000
15	Forest management initiatives--8.5 FTE positions		859,900
16	Minerals management--17.0 FTE positions		2,840,300
17	Wildfire protection--114.0 FTE positions		<u>13,827,400</u>
18	GROSS APPROPRIATION	\$	51,379,500
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		4,292,500
22	Special revenue funds:		
23	Private funds		1,054,900
24	Commercial forest fund		24,500
25	Fire equipment fund		668,700
26	Forest development fund		32,865,700
27	Forest land user charges		221,900

1	Game and fish protection fund	1,937,700
2	Michigan state parks endowment fund	2,670,200
3	Michigan state waterways fund	51,400
4	State general fund/general purpose	\$ 7,592,000
5	Sec. 111. GRANTS	
6	Dam management grant program	\$ 350,000
7	Deer habitat improvement partnership initiative	200,000
8	Federal - clean vessel act grants	400,000
9	Federal - forest stewardship grants	2,000,000
10	Federal - land and water conservation fund payments ..	2,566,900
11	Federal - rural community fire protection	400,000
12	Federal - urban forestry grants	900,000
13	Fisheries habitat improvement grants	1,250,000
14	Grants to communities - federal oil, gas, and timber	
15	payments.....	3,450,000
16	Grants to counties - marine safety	3,074,700
17	National recreational trails	3,900,000
18	Nonmotorized trail development and maintenance grants	350,000
19	Off-road vehicle safety training grants	29,200
20	Off-road vehicle trail improvement grants	3,706,200
21	Recreation improvement fund grants	907,100
22	Recreation passport local grants	1,500,000
23	Snowmobile law enforcement grants	380,100
24	Snowmobile local grants program	8,090,400
25	Trail easements	700,000
26	Wildlife habitat improvement grants	<u>1,500,000</u>
27	GROSS APPROPRIATION	\$ 35,654,600

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds	15,184,300
4	Special revenue funds:	
5	Private funds	100,000
6	Deer habitat reserve	200,000
7	Game and fish protection fund	2,750,000
8	Local public recreation facilities fund	1,500,000
9	Marine safety fund	1,407,300
10	Off-road vehicle safety education fund	29,200
11	Off-road vehicle trail improvement fund	3,706,200
12	Permanent snowmobile trail easement fund	700,000
13	Recreation improvement account	907,100
14	Snowmobile registration fee revenue	380,100
15	Snowmobile trail improvement fund	8,090,400
16	State general fund/general purpose	\$ 700,000
17	Sec. 112. INFORMATION TECHNOLOGY	
18	Information technology services and projects	\$ <u>10,327,400</u>
19	GROSS APPROPRIATION	\$ 10,327,400
20	Appropriated from:	
21	Special revenue funds:	
22	Commercial forest fund	2,100
23	Deer habitat reserve	61,600
24	Forest development fund	1,609,700
25	Forest land user charges	23,900
26	Forest recreation account	42,000
27	Game and fish protection fund	3,741,400

1	Land exchange facilitation fund	30,600
2	Marine safety fund	160,400
3	Michigan natural resources trust fund	22,300
4	Michigan state parks endowment fund	1,341,000
5	Michigan state waterways fund	484,200
6	Michigan trailways fund	100
7	Nongame wildlife fund	30,500
8	Off-road vehicle safety education fund	10,400
9	Off-road vehicle trail improvement fund	21,800
10	Park improvement fund	1,358,300
11	Recreation improvement account	48,900
12	Snowmobile registration fee revenue	11,600
13	Snowmobile trail improvement fund	74,400
14	Sportsmen against hunger fund	600
15	Turkey permit fees	33,800
16	Waterfowl fees	3,300
17	Wildlife resource protection fund	42,100
18	Youth hunting and fishing education and outreach	2,000
19	State general fund/general purpose	\$ 1,170,400
20	Sec. 113. CAPITAL OUTLAY	
21	(a) RECREATIONAL LANDS AND INFRASTRUCTURE	
22	State parks repair and maintenance	\$ 9,500,000
23	Wetlands restoration, enhancement, and acquisition ...	<u>1,500,000</u>
24	GROSS APPROPRIATION	\$ 11,000,000
25	Appropriated from:	
26	Special revenue funds:	
27	Recreation passport fees	8,000,000

1	Waterfowl hunt stamp	1,500,000
2	State general fund/general purpose	\$ 1,500,000
3	(b) WATERWAYS BOATING PROGRAM	
4	State harbors and boating access sites:	
5	East Tawas state harbor, Iosco County, harbor	
6	renovation, dock replacements, dredging, fueling	
7	station, new electrical/utilities, phase III (total	
8	authorized cost is increased from \$4,420,000 to	
9	\$5,920,000; federal share is \$1,650,000; state share	
10	is increased from \$2,770,000 to \$4,270,000)	\$ 1,500,000
11	Local boating infrastructure maintenance and	
12	improvements	2,500,000
13	State boating infrastructure maintenance	<u>5,575,000</u>
14	GROSS APPROPRIATION	\$ 9,575,000
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds	1,075,000
18	Special revenue funds:	
19	Michigan state waterways fund	8,500,000
20	State general fund/general purpose	\$ 0
21	Sec. 114. ONE-TIME APPROPRIATIONS	
22	Bay City state recreation area, playscape	
23	reconstruction	\$ 500,000
24	Invasive species (one-time)	200,000
25	Land ownership tracking system	2,900,000
26	Mineral extraction summit	50,000
27	Off-road vehicle trail improvement grants (one-time) .	176,200

1	Onaway State Park, pavilion reconstruction	500,000
2	Shooting range construction, repair, and maintenance .	250,000
3	Snowmobile law enforcement grants (one-time)	100,000
4	Snowmobile local grants program (one-time)	226,200
5	State parks repair and maintenance	4,000,000
6	Swimmer's itch pilot program	250,000
7	Trail development	2,000,000
8	Wildlife management	<u>1,000,000</u>
9	GROSS APPROPRIATION	\$ 12,152,400
10	Appropriated from:	
11	Special revenue funds:	
12	Forest development fund	1,000,000
13	State general fund/general purpose	\$ 11,152,400

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 FOR FISCAL YEAR 2017-2018

17 **GENERAL SECTIONS**

18 Sec. 201. Pursuant to section 30 of article IX of the state

19 constitution of 1963, total state spending from state resources

20 under part 1 for fiscal year 2017-2018 is \$326,695,800.00 and state

21 spending from state resources to be paid to local units of

22 government for fiscal year 2017-2018 is \$7,254,300.00. The itemized

23 statement below identifies appropriations from which spending to

24 local units of government will occur:

25 DEPARTMENT OF NATURAL RESOURCES

1 GRANTS

2	Dam management grant program	\$	175,000
3	Fisheries habitat improvement grants		125,000
4	Grants to counties - marine safety		1,407,300
5	Nonmotorized trail development and maintenance grants		262,500
6	Off-road vehicle safety training grants		29,200
7	Off-road vehicle trail improvement grants		534,500
8	Recreation improvement fund grants		90,700
9	Recreation passport local grants		1,500,000
10	Snowmobile law enforcement grants		480,100
11	Wildlife habitat improvement grants		150,000
12	Local boating infrastructure maintenance and		
13	improvements.....		<u>2,500,000</u>
14	TOTAL	\$	7,254,300

15 Sec. 202. The appropriations authorized under this part and
 16 part 1 are subject to the management and budget act, 1984 PA 431,
 17 MCL 18.1101 to 18.1594.

18 Sec. 203. As used in this part and part 1:

19 (a) "Department" means the department of natural resources.

20 (b) "Director" means the director of the department.

21 (c) "FTE" means full-time equated.

22 (d) "IDG" means interdepartmental grant.

23 Sec. 204. The departments and agencies receiving
 24 appropriations in part 1 shall use the internet to fulfill the
 25 reporting requirements of this part. This requirement may include
 26 transmission of reports via electronic mail to the recipients
 27 identified for each reporting requirement, or it may include

1 placement of reports on an internet or intranet site.

2 Sec. 205. Funds appropriated in part 1 shall not be used for
3 the purchase of foreign goods or services, or both, if
4 competitively priced and of comparable quality American goods or
5 services, or both, are available. Preference shall be given to
6 goods or services, or both, manufactured or provided by Michigan
7 businesses if they are competitively priced and of comparable
8 quality. In addition, preference should be given to goods or
9 services, or both, that are manufactured or provided by Michigan
10 businesses owned and operated by veterans, if they are
11 competitively priced and of comparable quality.

12 Sec. 206. The director shall take all reasonable steps to
13 ensure businesses in deprived and depressed communities compete for
14 and perform contracts to provide services or supplies, or both. The
15 director shall strongly encourage firms with which the department
16 contracts to subcontract with certified businesses in depressed and
17 deprived communities for services, supplies, or both.

18 Sec. 207. The departments and agencies receiving
19 appropriations in part 1 shall prepare a report on out-of-state
20 travel expenses not later than January 1 of each year. The travel
21 report shall be a listing of all travel by classified and
22 unclassified employees outside this state in the immediately
23 preceding fiscal year that was funded in whole or in part with
24 funds appropriated in the department's budget. The report shall be
25 submitted to the senate and house appropriations committees, the
26 house and senate fiscal agencies, and the state budget director.
27 The report shall include the following information:

1 (a) The dates of each travel occurrence.

2 (b) The total transportation and related costs of each travel
3 occurrence, including the proportion funded with state general
4 fund/general purpose revenues, the proportion funded with state
5 restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 208. Funds appropriated in this part and part 1 shall not
8 be used by a principal executive department, state agency, or
9 authority to hire a person to provide legal services that are the
10 responsibility of the attorney general. This prohibition does not
11 apply to legal services for bonding activities and for those
12 outside services that the attorney general authorizes.

13 Sec. 209. Not later than November 30, the state budget office
14 shall prepare and transmit a report that provides for estimates of
15 the total general fund/general purpose appropriation lapses at the
16 close of the prior fiscal year. This report shall summarize the
17 projected year-end general fund/general purpose appropriation
18 lapses by major departmental program or program areas. The report
19 shall be transmitted to the chairpersons of the senate and house
20 appropriations committees, and the senate and house fiscal
21 agencies.

22 Sec. 210. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$3,000,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$10,000,000.00 for state
3 restricted contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$100,000.00 for local
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in part 1
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$1,000,000.00 for private
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in part 1
17 under section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 Sec. 211. The department shall cooperate with the department
20 of technology, management, and budget to maintain a searchable
21 website accessible by the public at no cost that includes, but is
22 not limited to, all of the following for each department or agency:

23 (a) Fiscal year-to-date expenditures by category.

24 (b) Fiscal year-to-date expenditures by appropriation unit.

25 (c) Fiscal year-to-date payments to a selected vendor,
26 including the vendor name, payment date, payment amount, and
27 payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$44,255,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400.00.

Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general	\$	31,300
Attorney general		756,300
Department of technology, management, and budget		492,500

1 Department of treasury 3,013,100

2 Sec. 216. Pursuant to section 43703(3) of the natural
3 resources and environmental protection act, 1994 PA 451, MCL
4 324.43703, there is appropriated from the game and fish protection
5 trust fund to the game and fish protection account of the Michigan
6 conservation and recreation legacy fund, \$6,000,000.00 for the
7 fiscal year ending September 30, 2018.

8 Sec. 218. The department and agencies receiving appropriations
9 in part 1 shall receive and retain copies of all reports funded
10 from appropriations in part 1. Federal and state guidelines for
11 short-term and long-term retention of records shall be followed.
12 The department may electronically retain copies of reports unless
13 otherwise required by federal and state guidelines.

14 Sec. 220. The department shall not take disciplinary action
15 against an employee for communicating with a member of the
16 legislature or his or her staff.

17 **DEPARTMENT INITIATIVES**

18 Sec. 251. From the amounts appropriated in part 1 for invasive
19 species prevention and control, the department shall allocate not
20 less than \$3,600,000.00 for grants for the prevention, detection,
21 eradication, and control of invasive species.

22 Sec. 252. A minimum of 25% of the amount expended from the
23 funds appropriated in part 1 for the Michigan conservation corps
24 must be expended on youth in economically depressed counties north
25 of the Mason-Arenac line, as defined in section 503 of the natural
26 resources and environmental protection act, 1994 PA 451, MCL

1 324.503.

2 **DEPARTMENT SUPPORT SERVICES**

3 Sec. 302. The department may charge land acquisition projects
4 appropriated for the fiscal year ending September 30, 2018, and for
5 prior fiscal years, a standard percentage fee to recover actual
6 costs, and may use the revenue derived to support the land
7 acquisition service charges provided for in part 1.

8 Sec. 303. As appropriated in part 1, the department may charge
9 both application fees and transaction fees related to the exchange
10 or sale of state-owned land or rights in land authorized by part 21
11 of the natural resources and environmental protection act, 1994 PA
12 451, MCL 324.2101 to 324.2162. The fees shall be set by the
13 director at a rate that allows the department to recover its costs
14 for providing these services.

15 **COMMUNICATION AND CUSTOMER SERVICES**

16 Sec. 404. For the purposes of administering the museum store
17 as provided in section 6 of 2016 PA 470, MCL 399.806, the
18 department is exempt from section 261 of the management and budget
19 act, 1984 PA 431, MCL 18.1261.

20 Sec. 405. As appropriated in part 1, proceeds in excess of
21 costs incurred in the conduct of auctions, sales, or transfers of
22 artifacts no longer considered suitable for the collections of the
23 state historical museum may be expended upon receipt for additional
24 material for the collection. The department shall notify the
25 chairpersons, vice chairpersons, and minority vice chairpersons of

1 the senate and house appropriations subcommittees on natural
2 resources 1 week prior to any auctions or sales. Any unexpended
3 funds may be carried forward into the next succeeding fiscal year.

4 Sec. 406. As appropriated in part 1, funds collected by the
5 department for historical markers; document reproduction and
6 services; conferences, admissions, workshops, and training classes;
7 and the use of specialized equipment, facilities, exhibits,
8 collections, and software shall be used for expenses necessary to
9 provide the required services. The department may charge fees for
10 the aforementioned services, including admission fees. Any
11 unexpended funds may be carried forward into the next succeeding
12 fiscal year.

13 Sec. 408. By October 21, 2017, the department shall submit to
14 the senate and house appropriations subcommittees on natural
15 resources a report on all land transactions approved by the natural
16 resources commission in the fiscal year ending September 30, 2017.
17 For each land transaction, the report shall include the size of the
18 parcel, the county and municipality in which the parcel is located,
19 the dollar amount of the transaction, the fund source affected by
20 the transaction, and whether the transaction is by purchase, public
21 auction, transfer, exchange, or conveyance.

22 **WILDLIFE DIVISION**

23 Sec. 503. From the funds appropriated in part 1, the
24 department shall produce a report detailing any efforts undertaken
25 to enforce the invasive species order on swine raised under the
26 husbandry of residents of this state. The report shall include fund

1 sources used and the amount of expenditures and shall be submitted
2 to the legislature by December 31, 2017.

3 Sec. 504. From the funds appropriated in part 1, the
4 department shall provide a report to the legislature on the use of
5 registration fees collected from privately owned cervid operations.
6 Appropriations in part 1 from cervidae licensing and inspection
7 fees shall not be used for anything other than work directly
8 related to the regulation of privately owned cervid operations in
9 this state.

10 **FISHERIES DIVISION**

11 Sec. 601. (1) From the appropriation in part 1 for aquatic
12 resource mitigation, not more than \$758,000.00 shall be allocated
13 for grants to watershed councils, resource development councils,
14 soil conservation districts, local governmental units, and other
15 nonprofit organizations for stream habitat stabilization and soil
16 erosion control.

17 (2) The fisheries division in the department shall develop
18 priority and cost estimates for all projects recommended for grants
19 under subsection (1).

20 Sec. 602. As a condition of expenditure of fisheries
21 management appropriations under part 1, the department of natural
22 resources shall not impede the certification process for water
23 control structures on Michigan waterways. The department of natural
24 resources shall fund from funds appropriated in part 1 all non-
25 water-quality studies or requirements that the department requests
26 of either of the following:

1 (a) The department of environmental quality as a condition for
2 issuance of a certification under section 401 of the federal water
3 pollution control act, 33 USC 1341.

4 (b) The Federal Energy Regulatory Commission as a condition of
5 licensing under the federal power act, 16 USC 791a to 825r.

6 Sec. 603. The department shall provide an annual report to the
7 legislature on use of funding provided for cormorant management.
8 The department shall use general fund/general purpose revenue for
9 this purpose and submit revenue appropriated in part 1 for
10 cormorant management to the United States Department of Agriculture
11 Animal and Plant Health Inspection Service to allow for increased
12 taking of cormorants and their nests. If any funds appropriated for
13 cormorant management are retained by the department, or other funds
14 become available for this purpose, the department shall use those
15 funds to harass cormorants with the goal of reducing foraging
16 attempts on fish populations.

17 **FOREST RESOURCES DIVISION**

18 Sec. 802. From the funds appropriated in part 1, the
19 department shall provide quarterly reports on the number of acres
20 of state forestland marked or treated for timber harvest to the
21 senate and house appropriations subcommittees on natural resources
22 and the standing committees of the senate and house of
23 representatives with primary responsibility for natural resources
24 issues. The department shall complete and deliver these reports by
25 45 days after the end of the fiscal quarter.

26 Sec. 803. In addition to the money appropriated in part 1, the

1 department may receive and expend money from federal sources to
2 provide response to wildfires as required by a compact with the
3 federal government. If additional expenditure authorization is
4 required, the department shall notify the state budget office that
5 expenditure under this section is required. The department shall
6 notify the house and senate appropriations subcommittees on natural
7 resources and the house and senate fiscal agencies by November 1,
8 2017, of the expenditures under this section during the fiscal year
9 ending September 30, 2017.

10 Sec. 807. (1) In addition to the funds appropriated in part 1,
11 there is appropriated from the disaster and emergency contingency
12 fund up to \$800,000.00 to cover costs related to any disaster as
13 defined in section 2 of the emergency management act, 1976 PA 390,
14 MCL 30.402.

15 (2) Funds appropriated under subsection (1) shall not be
16 expended unless the state budget director recommends the
17 expenditure and the department notifies the house and senate
18 committees on appropriations. By December 1 each year, the
19 department shall provide a report to the senate and house fiscal
20 agencies and the state budget office on the use of the disaster and
21 emergency contingency fund during the prior fiscal year.

22 (3) If Federal Emergency Management Agency (FEMA)
23 reimbursement is approved for costs paid from the disaster and
24 emergency contingency fund, the federal revenue shall be deposited
25 into the disaster and emergency contingency fund.

26 (4) Unexpended and unencumbered funds remaining in the
27 disaster and emergency contingency fund at the close of the fiscal

1 year shall not lapse to the general fund and shall be carried
2 forward and be available for expenditures in subsequent fiscal
3 years.

4 Sec. 808. (1) From the increased funds appropriated in part 1
5 for forest management and timber market development, the department
6 shall increase the harvest of timber on state forestlands. The
7 purpose of this program expansion is to expand the forest products
8 economy.

9 (2) The department shall identify specific outcomes and
10 performance metrics for this initiative, such as increasing the
11 number of acres prepared for timber sale.

12 **LAW ENFORCEMENT**

13 Sec. 901. The appropriation in part 1 for snowmobile law
14 enforcement grants shall be used by the department to provide
15 grants to county law enforcement agencies to enforce part 821 of
16 the natural resources and environmental protection act, 1994 PA
17 451, MCL 324.82101 to 324.82161, including rules promulgated under
18 that part and ordinances enacted pursuant to that part. The
19 department shall consider the number of enforcement hours and the
20 number of miles of snowmobile trails in each county in allocating
21 these grants. Any funds not distributed to counties revert back to
22 the snowmobile registration fee subaccount created under section
23 82111 of the natural resources and environmental protection act,
24 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
25 reports to the department on the use of grant money received under
26 this section.

1 Sec. 902. The department shall provide a report on the marine
2 safety grant program to the senate and house appropriations
3 subcommittees on natural resources and the senate and house fiscal
4 agencies by December 1, 2017. The report shall include the
5 following information for the preceding year: the total amount of
6 revenue received for watercraft registrations, the amount deposited
7 into the marine safety fund, and the expenditures made from the
8 marine safety fund, including the amounts expended for department
9 administration, other state agencies, the law enforcement division,
10 and grants to counties. The report shall also include the
11 distribution methodology used by the department to distribute the
12 marine safety grants and a list of the grants and the amounts
13 awarded by county.

14 Sec. 903. From the increased funds appropriated in part 1 for
15 conservation officers, the department shall hire, train, and outfit
16 10 detectives or specialists, or both, as well as 2 support staff.
17 The primary purpose of the new staff is to conduct long-term
18 surveillance and covert investigations to combat illegal activities
19 and enforce regulations.

20 GRANTS

21 Sec. 1001. Federal pass-through funds to local institutions
22 and governments that are received in amounts in addition to those
23 included in part 1 for grants to communities - federal oil, gas,
24 and timber payments and that do not require additional state
25 matching funds are appropriated for the purposes intended. By
26 November 30, 2017, the department shall report to the senate and

1 house appropriations subcommittees on natural resources, the senate
2 and house fiscal agencies, and the state budget director on all
3 amounts appropriated under this section during the fiscal year
4 ending September 30, 2017.

5 **CAPITAL OUTLAY**

6 Sec. 1103. The appropriations in part 1 for capital outlay
7 shall be carried forward at the end of the fiscal year consistent
8 with section 248 of the management and budget act, 1984 PA 431, MCL
9 18.1248.

10 **ONE-TIME BASIS ONLY APPROPRIATIONS**

11 Sec. 1201. (1) The appropriation in part 1 for the swimmer's
12 itch pilot program shall be distributed to a Michigan-based
13 nonprofit organization for the purpose of pursuing comprehensive,
14 science-based swimmer's itch mitigation and research by
15 appropriately qualified subject matter experts. This appropriation
16 may be used to reimburse costs incurred before the effective date
17 of this act, and may be carried forward as a work project in
18 accordance with the management and budget act, 1984 PA 431, MCL
19 18.1101 to 18.1594.

20 (2) By January 1 the department must submit a report to the
21 House and Senate appropriations subcommittees on natural resources
22 detailing data collected, program plan, and effectiveness measures
23 of the swimmer's itch pilot program.