

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 601

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay purposes for the fiscal years ending September 30, 2018 and September 30, 2019; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2018-2019

Sec. 101. There is appropriated for various state departments and agencies and capital outlay purposes to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

APPROPRIATION SUMMARY

Senate Bill No. 601 as amended December 21, 2018

1	Full-time equated classified positions.....	358.0	
2	GROSS APPROPRIATION.....	[\$	1,256,990,400]
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	[\$	1,256,990,400]
7	Federal revenues:		
8	Total federal revenues.....		409,602,000
9	Special revenue funds:		
10	Total local revenues.....		200,000
11	Total private revenues.....		7,000,000
12	Total other state restricted revenues.....		460,608,100
13	State general fund/general purpose.....	[\$	379,580,300]

14 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**15 **DEVELOPMENT**16 **(1) APPROPRIATION SUMMARY**

17	Full-time equated classified positions.....	2.0	
18	GROSS APPROPRIATION.....	\$	2,250,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	2,250,000
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ 2,250,000
4	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
5	Full-time equated classified positions1.0	
6	Executive direction--1.0 FTE position.....	\$ <u>200,000</u>
7	GROSS APPROPRIATION.....	\$ 200,000
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 200,000
10	(3) FAIRS AND EXPOSITIONS	
11	County fairs, shows, and expositions grants.....	\$ (400,000)
12	County fairs, shows, and expositions grants.....	<u>400,000</u>
13	GROSS APPROPRIATION.....	\$ 0
14	Appropriated from:	
15	State general fund/general purpose.....	\$ 0
16	(4) ONE-TIME APPROPRIATIONS	
17	Full-time equated classified positions1.0	
18	Agriculture development.....	\$ 150,000
19	Agriculture industry research and development.....	550,000
20	County fairs, shows, and expositions grants.....	(775,000)
21	County fairs, shows, and expositions grants.....	925,000
22	Dairy industry assistance program.....	1,000,000
23	Emergency management--1.0 FTE position.....	<u>200,000</u>
24	GROSS APPROPRIATION.....	\$ 2,050,000
25	Appropriated from:	
26	State general fund/general purpose.....	\$ 2,050,000

Senate Bill No. 601 as amended December 21, 2018

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION..... \$ 378,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 378,800

Federal revenues:

Total federal revenues..... 378,800

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 0

State general fund/general purpose..... \$ 0

(2) ATTORNEY GENERAL OPERATIONSProsecuting attorneys coordinating council..... \$ 378,800

GROSS APPROPRIATION..... \$ 378,800

Appropriated from:

Federal revenues:

National criminal history improvement program..... 128,800

Total federal revenues..... 250,000

State general fund/general purpose..... \$ 0

Sec. 104. CAPITAL OUTLAY**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION..... [\$ 15,000,900]

Interdepartmental grant revenues:

Senate Bill No. 601 as amended December 21, 2018

1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION..... [\$	15,000,900]
4	Federal revenues:	
5	Total federal revenues.....	0
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	0
10	State general fund/general purpose..... [\$	15,000,900]
11	(2) STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY	
12	PLANNING AUTHORIZATIONS	
13	Ferris State University - Center for Virtual Learning	
14	- for program and planning to be paid for from	
15	university resources (estimated total authorized	
16	cost \$29,500,000; state share \$22,125,000;	
17	university share \$7,375,000)	\$ 100
18	Michigan Technological University - H-STEM Engineering	
19	and Health Technology Complex, Phase I - for program	
20	and planning to be paid for from university	
21	resources (estimated total authorized cost	
22	\$44,700,000; state share \$29,700,000; university	
23	share \$15,000,000)	100
	[Northern Michigan University - Career Tech and	
	Engineering Technology Facility - for program and	
	planning to be paid for from university resources	
	(estimated total authorized cost \$28,564,000; state	
	share \$19,995,000; university share \$8,569,000)	\$ 100
	]	
24	Oakland University - South Foundation Hall renovation	
25	and expansion - for program and planning to be paid	
26	for from university resources (estimated total	
27	authorized cost \$40,000,000; state share \$30,000,000;	

1	university share \$10,000,000)	100
2	University of Michigan - Ann Arbor - Computer Science	
3	and Engineering and School of Information addition -	
4	for program and planning to be paid for from	
5	university resources (estimated total authorized	
6	cost \$145,000,000; state share \$30,000,000;	
7	university share \$115,000,000)	100
8	Western Michigan University - IF-1 Dunbar Hall	
9	renovation - for program and planning to be paid for	
10	from university resources (estimated total	
11	authorized cost \$40,000,000; state share	
12	\$30,000,000; university share \$10,000,000)	100
13	Delta College - Electronic Media Broadcasting - A Wing	
14	renovations - for program and planning to be paid	
15	for from college resources (estimated total	
16	authorized cost \$2,810,000; state share \$1,405,000;	
17	college share \$1,405,000)	100
18	Glen Oaks Community College - campus renovation - for	
19	program and planning to be paid for from community	
20	college resources (estimated total authorized cost	
21	\$6,950,000; state share \$3,475,000; community	
22	college share \$3,475,000)	100
23	Henry Ford College - Entrepreneur and Innovation	
24	Institute/Technology Building renovation and	
25	addition - for program and planning to be paid for	
26	from college resources (estimated total authorized	
27	cost \$14,900,000; state share \$6,700,000; college	

Senate Bill No. 601 as amended December 21, 2018

1	share \$8,200,000)	100
2	Macomb Community College - Skilled Trades and Advanced	
3	Technology Center renovation - for program and	
4	planning to be paid for from community college	
5	resources (estimated total authorized cost	
6	\$40,127,300; state share \$14,847,100; community	
7	college share \$25,280,200)	100
8	GROSS APPROPRIATION.....	\$ [1,000]
9	Appropriated from:	
10	State general fund/general purpose.....	\$ [1,000]
11	(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION	
12	AUTHORIZATIONS	
13	Western Michigan University - College of Aviation	
14	renovation and addition (total authorized cost	
15	\$20,000,000; state building authority share \$0;	
16	university share \$5,000,000; state general	
17	fund/general purpose share \$15,000,000)	\$ 14,999,800
18	Schoolcraft College - Applied Science renovation and	
19	expansion (total authorized cost \$21,479,400; state	
20	building authority share \$9,999,800; college share	
21	\$11,479,400; state general fund/general purpose share	
22	\$200)	100
23	GROSS APPROPRIATION.....	\$ 14,999,900
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 14,999,900
26	Sec. 105. DEPARTMENT OF CORRECTIONS	

1 (1) APPROPRIATION SUMMARY

2	GROSS APPROPRIATION.....	\$	2,000,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	2,000,000

14 (2) OFFENDER SUCCESS ADMINISTRATION

15	Education/skilled trades/career readiness programs....	\$	<u>2,000,000</u>
16	GROSS APPROPRIATION.....	\$	2,000,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	2,000,000

19 Sec. 106. DEPARTMENT OF EDUCATION

20 (1) APPROPRIATION SUMMARY

21	GROSS APPROPRIATION.....	\$	5,319,900
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	5,319,900
26	Federal revenues:		

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ 5,319,900
7	(2) SCHOOL SUPPORT SERVICES	
8	Adolescent and school health.....	\$ <u>319,900</u>
9	GROSS APPROPRIATION.....	\$ 319,900
10	Appropriated from:	
11	State general fund/general purpose.....	\$ 319,900
12	(3) ONE-TIME APPROPRIATIONS	
13	E-rate matching enhancement.....	\$ <u>5,000,000</u>
14	GROSS APPROPRIATION.....	\$ 5,000,000
15	Appropriated from:	
16	State general fund/general purpose.....	\$ 5,000,000
17	Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated classified positions	26.0
20	GROSS APPROPRIATION.....	\$ 53,800,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION.....	\$ 53,800,000
25	Federal revenues:	
26	Total federal revenues.....	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	69,000,000
5	State general fund/general purpose.....	\$ (15,200,000)
6	(2) RENEWING MICHIGAN'S ENVIRONMENT	
7	Full-time equated classified positions	30.0
8	Renewing Michigan's environment--30.0 FTE positions...	\$ <u>69,000,000</u>
9	GROSS APPROPRIATION.....	\$ 69,000,000
10	Appropriated from:	
11	Special revenue funds:	
12	Renew Michigan fund.....	69,000,000
13	State general fund/general purpose.....	\$ 0
14	(3) ONE-TIME APPROPRIATIONS	
15	Full-time equated classified positions	(4.0)
16	Drinking water infrastructure--2.0 FTE positions.....	\$ 4,000,000
17	Environmental cleanup and redevelopment program (one-	
18	time)--(11.0) FTE positions	(25,000,000)
19	Inland lake aquatic invasive plant species control and	
20	eradication program	1,000,000
21	Mapping and other support--5.0 FTE positions.....	4,700,000
22	Water withdrawal implementation.....	<u>100,000</u>
23	GROSS APPROPRIATION.....	\$ (15,200,000)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (15,200,000)
26	Sec. 108. DEPARTMENT OF HEALTH AND HUMAN SERVICES	

1 **(1) APPROPRIATION SUMMARY**

2 Full-time equated classified positions320.0

3 GROSS APPROPRIATION..... \$ 647,225,300

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental

6 transfers 0

7 ADJUSTED GROSS APPROPRIATION..... \$ 647,225,300

8 Federal revenues:

9 Total federal revenues..... 405,615,100

10 Special revenue funds:

11 Total local revenues..... 0

12 Total private revenues..... 2,000,000

13 Total other state restricted revenues..... 259,908,100

14 State general fund/general purpose..... \$ (20,297,900)

15 **(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

16 Departmental administration and management..... \$ 0

17 GROSS APPROPRIATION..... \$ 0

18 Appropriated from:

19 Federal revenues:

20 Social security act, temporary assistance for needy

21 families 1,000,000

22 State general fund/general purpose..... \$ (1,000,000)

23 **(3) COMMUNITY SERVICES AND OUTREACH**

24 Campus sexual assault prevention and education

25 initiative \$ 1,321,700

26 Homeless programs..... 950,000

27 Sexual assault comprehensive services grant..... 10,000,000

1	GROSS APPROPRIATION.....	\$	12,271,700
2	Appropriated from:		
3	Federal revenues:		
4	Total other federal revenues.....		8,000,000
5	State general fund/general purpose.....	\$	4,271,700
6	(4) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
7	Full-time equated classified positions		175.0
8	Adoption support services.....	\$	0
9	Child welfare field staff - caseload compliance.....		0
10	Children's protective services staffing enhancement--		
11	175.0 FTE positions		13,963,400
12	Children's trust fund.....		300,000
13	Contractual services, supplies, and materials.....		641,700
14	Foster care payments.....		9,928,000
15	Peer coaches.....		0
16	Strong families/safe children.....		<u>2,800,000</u>
17	GROSS APPROPRIATION.....	\$	27,633,100
18	Appropriated from:		
19	Federal revenues:		
20	Social security act, temporary assistance for needy		
21	families		3,523,200
22	State general fund/general purpose.....	\$	24,109,900
23	(5) PUBLIC ASSISTANCE		
24	Family independence program.....	\$	<u>0</u>
25	GROSS APPROPRIATION.....	\$	0
26	Appropriated from:		
27	Federal revenues:		

1	Social security act, temporary assistance for needy	
2	families	(4,523,200)
3	State general fund/general purpose.....	\$ 4,523,200
4	(6) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
5	SPECIAL PROJECTS	
6	Behavioral health program administration.....	\$ <u>3,000,000</u>
7	GROSS APPROPRIATION.....	\$ 3,000,000
8	Appropriated from:	
9	State general fund/general purpose.....	\$ 3,000,000
10	(7) BEHAVIORAL HEALTH SERVICES	
11	Healthy Michigan plan - behavioral health.....	\$ 8,313,300
12	Medicaid mental health services.....	<u>37,694,300</u>
13	GROSS APPROPRIATION.....	\$ 46,007,600
14	Appropriated from:	
15	Federal revenues:	
16	Total other federal revenues.....	32,046,200
17	State general fund/general purpose.....	\$ 13,961,400
18	(8) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL	
19	HEALTH SERVICES	
20	Full-time equated classified positions	68.0
21	Caro Regional Mental Health Center - psychiatric	
22	hospital - adult--68.0 FTE positions	\$ <u>5,910,000</u>
23	GROSS APPROPRIATION.....	\$ 5,910,000
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 5,910,000
26	(9) DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY	
27	Full-time equated classified positions	23.0

1	PFAS and environmental contamination response--23.0	
2	FTE positions	\$ <u>10,900,000</u>
3	GROSS APPROPRIATION.....	\$ 10,900,000
4	Appropriated from:	
5	State general fund/general purpose.....	\$ 10,900,000
6	(10) FAMILY, MATERNAL, AND CHILD HEALTH	
7	Prenatal care outreach and service delivery support...	\$ <u>325,000</u>
8	GROSS APPROPRIATION.....	\$ 325,000
9	Appropriated from:	
10	State general fund/general purpose.....	\$ 325,000
11	(11) MEDICAL SERVICES ADMINISTRATION	
12	Full-time equated classified positions	54.0
13	Healthy Michigan plan administration--54.0 FTE	
14	positions	\$ <u>1,500,400</u>
15	GROSS APPROPRIATION.....	\$ 1,500,400
16	Appropriated from:	
17	Federal revenues:	
18	Total other federal revenues.....	750,200
19	State general fund/general purpose.....	\$ 750,200
20	(12) MEDICAL SERVICES	
21	Health plan services.....	\$ 296,139,300
22	Healthy Michigan plan.....	127,680,300
23	Hospital services and therapy.....	8,438,800
24	Integrated care organizations.....	18,296,300
25	Special Medicaid reimbursement.....	<u>580,000</u>
26	GROSS APPROPRIATION.....	\$ 451,134,700
27	Appropriated from:	

1	Federal revenues:	
2	Total other federal revenues.....	315,362,400
3	Special revenue funds:	
4	Total other state restricted revenues.....	259,908,100
5	State general fund/general purpose.....	\$ (124,135,800)
6	(13) INFORMATION TECHNOLOGY	
7	Information technology services and projects.....	\$ <u>47,394,900</u>
8	GROSS APPROPRIATION.....	\$ 47,394,900
9	Appropriated from:	
10	Federal revenues:	
11	Total other federal revenues.....	35,250,000
12	State general fund/general purpose.....	\$ 12,144,900
13	(14) ONE-TIME APPROPRIATIONS	
14	Autism diagnostic and therapy recommendation pilot	
15	project	\$ 466,000
16	Autism train the trainer grant.....	45,000
17	Caro Regional Mental Health Center improvements.....	1,000,000
18	Census-related services.....	2,500,000
19	Children's protective services reforms.....	5,000,000
20	Community substance use disorder prevention,	
21	education, and treatment	500,000
22	Healthy Michigan plan waiver implementation.....	13,515,700
23	Hepatitis A outbreak response.....	7,121,200
24	Information technology services and projects.....	4,500,000
25	Lakeshore regional entity.....	3,500,000
26	Rural hospital payments.....	<u>3,000,000</u>
27	GROSS APPROPRIATION.....	\$ 41,147,900

1	Appropriated from:	
2	Federal revenues:	
3	Total other federal revenues	14,206,300
4	Special revenue funds:	
5	Total private revenues	2,000,000
6	State general fund/general purpose	\$ 24,941,600

7 **Sec. 109. DEPARTMENT OF INSURANCE AND FINANCIAL**
8 **SERVICES**

9 **(1) APPROPRIATION SUMMARY**

10	GROSS APPROPRIATION	\$	0
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	0
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	State general fund/general purpose	\$	0

22 **(2) ONE-TIME APPROPRIATIONS**

23	Insurance evaluation enhancement	\$	(400,000)
24	Insurance evaluation enhancement		<u>400,000</u>
25	GROSS APPROPRIATION	\$	0
26	Appropriated from:		

1	State general fund/general purpose.....	\$	0
2	Sec. 110. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION.....	\$	28,400,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	28,400,000
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	28,400,000
16	(2) LEGISLATURE		
17	Senate.....	\$	4,600,000
18	House of representatives.....		<u>4,600,000</u>
19	GROSS APPROPRIATION.....	\$	9,200,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	9,200,000
22	(3) LEGISLATIVE COUNCIL		
23	Legislative council.....	\$	<u>1,200,000</u>
24	GROSS APPROPRIATION.....	\$	1,200,000
25	Appropriated from:		
26	State general fund/general purpose.....	\$	1,200,000

1 **(4) ONE-TIME APPROPRIATIONS**

2 Senate parking structure acquisition..... \$ 18,000,000
 3 GROSS APPROPRIATION..... \$ 18,000,000
 4 Appropriated from:
 5 State general fund/general purpose..... \$ 18,000,000

6 **Sec. 111. DEPARTMENT OF LICENSING AND REGULATORY**

7 **AFFAIRS**

8 **(1) APPROPRIATION SUMMARY**

9 GROSS APPROPRIATION..... \$ 8,950,000
 10 Interdepartmental grant revenues:
 11 Total interdepartmental grants and intradepartmental
 12 transfers 0
 13 ADJUSTED GROSS APPROPRIATION..... \$ 8,950,000
 14 Federal revenues:
 15 Total federal revenues..... 0
 16 Special revenue funds:
 17 Total local revenues..... 200,000
 18 Total private revenues..... 0
 19 Total other state restricted revenues..... 0
 20 State general fund/general purpose..... \$ 8,750,000

21 **(2) DEPARTMENT GRANTS**

22 Michigan indigent defense commission grants..... \$ 2,750,000
 23 GROSS APPROPRIATION..... \$ 2,750,000
 24 Appropriated from:
 25 Special revenue funds:
 26 Local indigent defense reimbursement..... 200,000

1	State general fund/general purpose.....	\$	2,550,000
2	(3) ONE-TIME APPROPRIATIONS		
3	Implementation of voter initiated law 2018-1.....	\$	5,000,000
4	Opioid treatment and community resource locator.....		<u>1,200,000</u>
5	GROSS APPROPRIATION.....	\$	6,200,000
6	Appropriated from:		
7	State general fund/general purpose.....	\$	6,200,000
8	Sec. 112. DEPARTMENT OF MILITARY AND VETERANS		
9	AFFAIRS		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	7,075,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	7,075,000
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	7,075,000
23	(2) MILITARY		
24	Michigan youth challenge academy.....	\$	700,000
25	Military training sites and support facilities.....		1,500,000
26	National Guard tuition assistance fund.....		<u>2,500,000</u>

1	GROSS APPROPRIATION.....	\$	4,700,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	4,700,000
4	(3) MICHIGAN VETERANS AFFAIRS AGENCY		
5	County veteran service fund.....	\$	2,100,000
6	Michigan veterans facility authority.....		<u>275,000</u>
7	GROSS APPROPRIATION.....	\$	2,375,000
8	Appropriated from:		
9	State general fund/general purpose.....	\$	2,375,000
10	Sec. 113. DEPARTMENT OF NATURAL RESOURCES		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated classified positions10.0		
13	GROSS APPROPRIATION.....	\$	45,988,100
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	45,988,100
18	Federal revenues:		
19	Total federal revenues.....		3,608,100
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		5,000,000
23	Total other state restricted revenues.....		9,220,000
24	State general fund/general purpose.....	\$	28,160,000
25	(2) COMMUNICATION AND CUSTOMER SERVICES		
26	Marketing and outreach.....	\$	<u>175,000</u>

1	GROSS APPROPRIATION.....	\$	175,000
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		175,000
5	State general fund/general purpose.....	\$	0
6	(3) PARKS AND RECREATION DIVISION		
7	Full-time equated classified positions10.0		
8	State parks--10.0 FTE positions.....	\$	<u>3,000,000</u>
9	GROSS APPROPRIATION.....	\$	3,000,000
10	Appropriated from:		
11	Special revenue funds:		
12	Park improvement fund.....		2,000,000
13	State general fund/general purpose.....	\$	1,000,000
14	(4) FOREST RESOURCES DIVISION		
15	Forest management and timber market development.....	\$	<u>1,470,000</u>
16	GROSS APPROPRIATION.....	\$	1,470,000
17	Appropriated from:		
18	Special revenue funds:		
19	Forest development fund.....		1,470,000
20	State general fund/general purpose.....	\$	0
21	(5) GRANTS		
22	Federal - land and water conservation fund payments...	\$	<u>3,433,100</u>
23	GROSS APPROPRIATION.....	\$	3,433,100
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds.....		3,433,100
27	State general fund/general purpose.....	\$	0

1	(6) CAPITAL OUTLAY - RECREATIONAL LANDS AND		
2	INFRASTRUCTURE		
3	Forest development infrastructure.....	\$	1,750,000
4	Sargent Minerals Co. land acquisition, Mason County...		9,000,000
5	Upper Peninsula Pocket Park repair and maintenance....		<u>150,000</u>
6	GROSS APPROPRIATION.....	\$	10,900,000
7	Appropriated from:		
8	Special revenue funds:		
9	Private funds.....		5,000,000
10	Forest development fund.....		1,750,000
11	Land exchange facilitation and management fund.....		800,000
12	Michigan state parks endowment fund.....		3,200,000
13	State general fund/general purpose.....	\$	150,000
14	(7) ONE-TIME APPROPRIATIONS		
15	Buffalo Reef.....	\$	3,000,000
16	Dam management grant program.....		8,000,000
17	Grand River dredging.....		2,000,000
18	Iron Belle trail challenge grants.....		5,000,000
19	Kalamazoo River study, grant-in-aid to city of Battle		
20	Creek, Calhoun County		250,000
21	Leland - Good Harbor Reef improvements.....		500,000
22	Michigan infrastructure fund.....		8,000,000
23	Pheasant hunting initiative.....		<u>260,000</u>
24	GROSS APPROPRIATION.....	\$	27,010,000
25	Appropriated from:		
26	State general fund/general purpose.....	\$	27,010,000

Sec. 114. DEPARTMENT OF STATE**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	400,000
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Interdepartmental grant revenues:		
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Total interdepartmental grants and intradepartmental transfers	\$	0
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ADJUSTED GROSS APPROPRIATION.....		400,000
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Federal revenues:		
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Total federal revenues.....		0
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Special revenue funds:		
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Total local revenues.....		0
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Total private revenues.....		0
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Total other state restricted revenues.....		400,000
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State general fund/general purpose.....	\$	0
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(2) CUSTOMER DELIVERY SERVICES

Motorcycle safety education administration.....	\$	<u>400,000</u>
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GROSS APPROPRIATION.....	\$	400,000
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Appropriated from:		
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Special revenue funds:		
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Motorcycle safety and education awareness fund.....		400,000
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State general fund/general purpose.....	\$	0
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Sec. 115. DEPARTMENT OF STATE POLICE**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	34,126,000
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Interdepartmental grant revenues:		
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Total interdepartmental grants and intradepartmental		
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1	transfers	0
2	ADJUSTED GROSS APPROPRIATION.....	\$ 34,126,000
3	Federal revenues:	
4	Total federal revenues.....	0
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	0
8	Total other state restricted revenues.....	0
9	State general fund/general purpose.....	\$ 34,126,000
10	(2) FIELD SERVICES	
11	Roadside saliva testing pilot project.....	\$ <u>626,000</u>
12	GROSS APPROPRIATION.....	\$ 626,000
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 626,000
15	(3) SPECIALIZED SERVICES	
16	Secondary road patrol program.....	\$ <u>2,000,000</u>
17	GROSS APPROPRIATION.....	\$ 2,000,000
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 2,000,000
20	(4) ONE-TIME APPROPRIATIONS	
21	Disaster and emergency contingency fund.....	\$ 7,500,000
22	School safety grants.....	25,000,000
23	Sexual assault prevention and education initiative....	<u>(1,000,000)</u>
24	GROSS APPROPRIATION.....	\$ 31,500,000
25	Appropriated from:	
26	State general fund/general purpose.....	\$ 31,500,000

1	Sec. 116. DEPARTMENT OF TALENT AND ECONOMIC		
2	DEVELOPMENT		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION.....	\$	147,450,500
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	147,450,500
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	147,450,500
16	(2) TALENT INVESTMENT AGENCY		
17	Going pro.....	\$	(27,918,800)
18	Going pro.....		8,530,000
19	Going pro talent fund.....		29,388,800
20	Workforce development programs.....		<u>2,000,000</u>
21	GROSS APPROPRIATION.....	\$	12,000,000
22	Appropriated from:		
23	State general fund/general purpose.....	\$	12,000,000
24	(3) ONE-TIME APPROPRIATIONS		
25	Business attraction and community revitalization.....	\$	20,000,000
26	Going pro.....		(10,000,000)
27	Michigan enhancement grants.....		115,450,500

1	Northern Michigan tourism and sports fund.....	<u>10,000,000</u>
2	GROSS APPROPRIATION.....	\$ 135,450,500
3	Appropriated from:	
4	State general fund/general purpose.....	\$ 135,450,500
5	Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND	
6	BUDGET	
7	(1) APPROPRIATION SUMMARY	
8	GROSS APPROPRIATION.....	\$ 86,335,000
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	0
12	ADJUSTED GROSS APPROPRIATION.....	\$ 86,335,000
13	Federal revenues:	
14	Total federal revenues.....	0
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total other state restricted revenues.....	8,080,000
19	State general fund/general purpose.....	\$ 78,255,000
20	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
21	Budget and financial management.....	\$ 3,200,000
22	Bureau of labor market information and strategies.....	<u>170,000</u>
23	GROSS APPROPRIATION.....	\$ 3,370,000
24	Appropriated from:	
25	Special revenue funds:	
26	State restricted indirect funds.....	1,700,000

1	State general fund/general purpose.....	\$	1,670,000
2	(3) TECHNOLOGY SERVICES		
3	Homeland security initiative/cyber security.....	\$	450,000
4	Information technology investment fund.....		5,000,000
5	Michigan public safety communication system.....		(40,404,100)
6	Michigan public safety communication system.....		<u>40,434,100</u>
7	GROSS APPROPRIATION.....	\$	5,480,000
8	Appropriated from:		
9	Special revenue funds:		
10	Local - MPSCS subscriber and maintenance fees.....		0
11	State general fund/general purpose.....	\$	5,480,000
12	(4) SPECIAL PROGRAMS		
13	Regional prosperity grants.....	\$	(4,000,000)
14	Regional prosperity grants.....		4,000,000
15	Retirement services.....		<u>1,185,000</u>
16	GROSS APPROPRIATION.....	\$	1,185,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	1,185,000
19	(5) CAPITAL OUTLAY		
20	Enterprisewide special maintenance for state		
21	facilities	\$	<u>5,000,000</u>
22	GROSS APPROPRIATION.....	\$	5,000,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	5,000,000
25	(6) ONE-TIME APPROPRIATIONS		
26	Dissolved district debt repayment.....	\$	8,200,000
27	Military and judges retirement systems investment.....		43,100,000

1	Statewide broadband.....	<u>20,000,000</u>
2	GROSS APPROPRIATION.....	\$ 71,300,000
3	Appropriated from:	
4	Special revenue funds:	
5	Michigan infrastructure fund.....	6,380,000
6	State general fund/general purpose.....	\$ 64,920,000
7	Sec. 118. STATE TRANSPORTATION DEPARTMENT	
8	(1) APPROPRIATION SUMMARY	
9	GROSS APPROPRIATION.....	\$ 170,790,900
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers	0
13	ADJUSTED GROSS APPROPRIATION.....	\$ 170,790,900
14	Federal revenues:	
15	Total federal revenues.....	0
16	Special revenue funds:	
17	Total local revenues.....	0
18	Total private revenues.....	0
19	Total other state restricted revenues.....	114,000,000
20	State general fund/general purpose.....	\$ 56,790,900
21	(2) ROAD AND BRIDGE PROGRAMS	
22	Cities and villages.....	\$ 24,852,000
23	County road commissions.....	44,574,000
24	State trunkline federal aid and road and bridge	
25	construction	<u>44,574,000</u>
26	GROSS APPROPRIATION.....	\$ 114,000,000

1	Appropriated from:	
2	Special revenue funds:	
3	Michigan transportation fund.....	69,426,000
4	State trunkline fund.....	44,574,000
5	State general fund/general purpose.....	\$ 0
6	(3) INTERCITY PASSENGER AND FREIGHT	
7	Detroit/Wayne County Port Authority.....	\$ <u>50,000</u>
8	GROSS APPROPRIATION.....	\$ 50,000
9	Appropriated from:	
10	State general fund/general purpose.....	\$ 50,000
11	(4) ONE-TIME APPROPRIATIONS	
12	Mackinac Straits infrastructure projects.....	\$ 4,490,900
13	Rail study.....	250,000
14	Soo Locks expansion.....	<u>52,000,000</u>
15	GROSS APPROPRIATION.....	\$ 56,740,900
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 56,740,900
18	Sec. 119. DEPARTMENT OF TREASURY	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION.....	\$ 1,500,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION.....	\$ 1,500,000
25	Federal revenues:	
26	Total federal revenues.....	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ 1,500,000
6	(2) TAX PROGRAMS	
7	Health insurance claims fund program.....	\$ (2,110,500)
8	Insurance provider assessment program.....	<u>2,110,500</u>
9	GROSS APPROPRIATION.....	\$ 0
10	Appropriated from:	
11	Special revenue funds:	
12	Health insurance claims fund.....	(2,110,500)
13	Insurance provider fund.....	2,110,500
14	State general fund/general purpose.....	\$ 0
15	(3) GRANTS	
16	Wrongful imprisonment compensation fund.....	\$ <u>1,500,000</u>
17	GROSS APPROPRIATION.....	\$ 1,500,000
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 1,500,000
20	(4) REVENUE SHARING	
21	City, village, and township revenue sharing.....	\$ (243,040,000)
22	City, village, and township revenue sharing.....	243,040,000
23	County incentive program.....	(43,218,800)
24	County incentive program.....	<u>43,218,800</u>
25	GROSS APPROPRIATION.....	\$ 0
26	Appropriated from:	
27	State general fund/general purpose.....	\$ 0

PART 1A

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2017-2018

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2018, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	121,111,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION.....	\$	121,111,000
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Federal revenues:

Total federal revenues.....	71,292,000
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Special revenue funds:

Total local revenues.....	0
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Total private revenues.....	0
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Total other state restricted revenues.....	50,000,000
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State general fund/general purpose.....	\$	(181,000)
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Sec. 152. DEPARTMENT OF HEALTH AND HUMAN SERVICES**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	119,276,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION.....	\$	119,276,000
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1	Federal revenues:	
2	Total federal revenues.....	71,292,000
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	50,000,000
7	State general fund/general purpose.....	\$ (2,016,000)
8	(2) MEDICAL SERVICES	
9	Healthy Michigan plan.....	\$ (3,602,443,200)
10	Healthy Michigan plan.....	3,602,443,200
11	Hospital services and therapy.....	(730,750,800)
12	Hospital services and therapy.....	730,750,800
13	Long-term care services.....	(1,797,550,600)
14	Long-term care services.....	<u>1,922,550,600</u>
15	GROSS APPROPRIATION.....	\$ 125,000,000
16	Appropriated from:	
17	Federal revenues:	
18	Total other federal revenues.....	75,000,000
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Michigan merit award trust fund.....	0
23	Total other state restricted revenues.....	50,000,000
24	State general fund/general purpose.....	\$ 0
25	(3) ONE-TIME BASIS ONLY APPROPRIATIONS	
26	Direct primary care pilot program.....	\$ <u>(5,724,000)</u>
27	GROSS APPROPRIATION.....	\$ (5,724,000)

1	Appropriated from:	
2	Federal revenues:	
3	Total other federal revenues.....	(3,708,000)
4	State general fund/general purpose.....	\$ (2,016,000)

5 **Sec. 153. DEPARTMENT OF STATE POLICE**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$ 1,835,000
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	0
11	ADJUSTED GROSS APPROPRIATION.....	\$ 1,835,000
12	Federal revenues:	
13	Total federal revenues.....	0
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	0
17	Total other state restricted revenues.....	0
18	State general fund/general purpose.....	\$ 1,835,000

19 **(2) FIELD SERVICES**

20	Post operations.....	\$ <u>1,835,000</u>
21	GROSS APPROPRIATION.....	\$ 1,835,000
22	Appropriated from:	
23	State general fund/general purpose.....	\$ 1,835,000

24 **Sec. 154. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**

25 **BUDGET**

1 (1) APPROPRIATION SUMMARY

2	GROSS APPROPRIATION	\$	0
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3 Interdepartmental grant revenues:

4	Total interdepartmental grants and intradepartmental	
5	transfers	0

6	ADJUSTED GROSS APPROPRIATION.....	\$	0
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7 Federal revenues:

8	Total federal revenues.....	0
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9 Special revenue funds:

10	Total local revenues	0
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11	Total private revenues	0
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12	Total other state restricted revenues.....	0
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13	State general fund/general purpose.....	\$	0
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14 (2) TECHNOLOGY SERVICES

15	Michigan public safety communication system.....	\$	(40,174,500)
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16	Michigan public safety communication system.....	40,174,500
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17	GROSS APPROPRIATION	\$	0
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18 Appropriated from:

19 Special revenue funds:

20	Local - MPSCS subscriber and maintenance fees.....	0
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21	State general fund/general purpose.....	\$	0
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22 PART 2

23 PROVISIONS CONCERNING APPROPRIATIONS

24 FOR FISCAL YEAR 2018-2019

25 GENERAL SECTIONS

Senate Bill No. 601 as amended December 21, 2018

1 Sec. 201. Pursuant to section 30 of article IX of the state
2 constitution of 1963, total state spending from state sources under
3 part 1 for the fiscal year ending September 30, 2019 is
4 [\$840,188,400.00] and total state spending from state sources to be
5 paid to local units of government is \$131,912,900.00.

6 Sec. 202. The appropriations made and expenditures authorized
7 under this part and the departments, commissions, boards, offices,
8 and programs for which appropriations are made under this part and
9 part 1, are subject to the management and budget act, 1984 PA 431,
10 MCL 18.1101 to 18.1594.

11 Sec. 203. There is appropriated from general fund/general
12 purpose revenue, for the fiscal year ending September 30, 2019,
13 beyond any amounts previously deposited, the sum of \$100,000,000.00
14 for deposit into the countercyclical budget and economic
15 stabilization fund created in section 351 of the management and
16 budget act, 1984 PA 431, MCL 18.1351.

17 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

18 Sec. 301. (1) The department of agriculture and rural
19 development shall establish and administer a county fairs, shows,
20 and expositions grant program. The program shall have the following
21 objectives:

22 (a) Assist in the promotion of building improvements or other
23 capital improvements at county fairgrounds of this state.

24 (b) Provide financial support, promotion, prizes, and premiums
25 of equine, livestock, and other agricultural commodity expositions
26 in this state.

1 (2) The department of agriculture and rural development shall
2 award grants on a competitive basis to county fairs or other
3 organizations from the funds appropriated in part 1 for county
4 fairs, shows, and expositions grants. Grantees will be required to
5 provide a 50% cash match with grant awards and identify measurable
6 project outcomes. A county fair organization that received a county
7 fair capital improvement grant in the prior fiscal year shall not
8 receive a grant from the appropriation in part 1.

9 (3) From the amount appropriated in part 1 for county fairs,
10 shows, and expositions, up to \$25,000.00 shall be expended for the
11 purpose of financial support, promotion, prizes, and premiums of
12 equine, livestock, and other agricultural commodity expositions in
13 this state, and festivals.

14 (4) All fairs receiving grants under this section shall
15 provide a report to the department of agriculture and rural
16 development on the financial impact resulting from the capital
17 improvement project on both fair and nonfair events. These reports
18 are due for 3 years immediately following the completion of the
19 capital improvement project.

20 (5) The department of agriculture and rural development shall
21 identify criteria, evaluate applications, and provide
22 recommendations to the director for final approval of grant awards.

23 (6) The department of agriculture and rural development may
24 expend money from the funds appropriated in part 1 for the county
25 fairs, shows, and expositions grants for administering the program.

26 (7) From the funds appropriated in part 1 for county fairs,
27 shows, and expositions grants, \$25,000.00 shall be used for

1 renovations to the Tuscola County fair grandstand, \$250,000.00
2 shall be used for the construction and furnishing of a community
3 center at the Tuscola County fair, and \$150,000.00 shall be used
4 for improvements at the Antrim County fair.

5 (8) The unexpended portion of the county fairs, shows, and
6 expositions grants is considered a work project appropriation in
7 accordance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a. The following apply to the project:

9 (a) The purpose of the project is to support building
10 improvements or other capital improvements at county fairgrounds of
11 this state.

12 (b) All grants will be distributed in accordance with this
13 section and the grant guidelines published prior to the request for
14 proposals.

15 (c) The estimated cost of the project is identified in the
16 appropriation line item.

17 (d) The tentative completion date for the project is September
18 30, 2021.

19 (9) The department of agriculture and rural development shall
20 provide a year-end report on the county fairs, shows, and
21 expositions grants no later than December 1, 2019 to the senate and
22 house subcommittees on agriculture, the senate and house fiscal
23 agencies, and the state budget office that includes a listing of
24 the grantees, award amounts, match funding, and project outcomes.

25 Sec. 302. From the funds appropriated in part 1 for
26 agriculture development, \$150,000.00 shall be used for activities
27 under the industrial hemp research act, 2014 PA 547, MCL 286.841 to

1 286.844.

2 Sec. 303. From the funds appropriated in part 1 for
3 agriculture industry research and development, \$550,000.00 shall be
4 used for upgrades to mobile fruit and vegetable processing teaching
5 laboratories.

6 Sec. 304. From the funds appropriated in part 1 for the dairy
7 industry assistance program, the department of agriculture and
8 rural development shall establish a grant program to provide
9 assistance to dairy producers during the current period of economic
10 distress in the dairy industry. Grants shall be awarded to
11 producers licensed under either the grade A milk law of 2001, 2001
12 PA 266, MCL 288.471 to 288.540, or the manufacturing milk law of
13 2001, 2001 PA 267, MCL 288.561 to 288.740, to reimburse eligible
14 dairy producers up to 9 cents per hundredweight of milk produced.

15 **CAPITAL OUTLAY**

16 Sec. 351. For the state building authority financed
17 construction authorizations in part 1, the legislature hereby
18 determines that the leases of the facilities from the authority are
19 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to
20 830.425. The legislature approves and authorizes the leases and
21 conveyances of the property to the state building authority, the
22 state building authority acquiring the facilities and leasing them
23 to the state and the educational institutions, or state, as
24 applicable, and the governor and secretary of state executing the
25 leases for and on behalf of the state pursuant to the requirements
26 of 1964 PA 183, MCL 830.411 to 830.425. Per the requirements of the

1 leases, it is the intent of the legislature to annually appropriate
2 sufficient amounts to pay the rent as obligated pursuant to the
3 leases.

4 Sec. 352. The cost to construct the Wayne State University
5 STEM innovation learning center project, initially authorized for
6 construction in 2018 PA 207, is hereby increased by \$9,500,000.00
7 to a new total project cost of \$49,500,000.00 (state building
8 authority share \$14,749,800.00; university share \$34,750,000.00;
9 state general fund/general purpose share \$200.00).

10 Sec. 353. The cost and the scope to construct the North
11 Central Michigan College AD/CL classroom renovation and expanded
12 learning space project, initially authorized for construction in
13 2018 PA 207, is hereby increased by \$600,000.00 to a new total
14 project cost of \$7,400,000.00 (state building authority share
15 \$3,399,800.00; college share \$4,000,000.00; state general
16 fund/general purpose share \$200.00). The scope change removes
17 renovations from the administrative office area of the AD/CL
18 building in their entirety to instead focus project resources on
19 academic program elements and critical building system upgrades.

20 Sec. 354. The cost to construct the department of military and
21 veterans affairs Grand Rapids and Detroit veterans homes project,
22 initially authorized for construction in 2016 PA 340, and
23 reauthorized in 2017 PA 201, is hereby increased by \$29,321,100.00
24 to a new total project cost of \$137,370,100.00 (total state
25 building authority share \$49,380,900.00; federal share
26 \$87,989,100.00; state general fund/general purpose share \$100.00).

27 Sec. 355. The appropriation in part 1 for the Western Michigan

Senate Bill No. 601 as amended December 21, 2018

University - College of Aviation renovation and addition project is in lieu of state financing through the state building authority that was authorized in 2017 PA 158. The state building authority financing authorized in 2017 PA 158 is hereby rescinded.

[Sec. 356. The cost and the scope to construct the Michigan State Capitol Commission - State Capitol restoration/infrastructure upgrade project, initially authorized for construction in 2017 PA 107, is hereby increased by \$40,000,000.00 to a new total project cost of \$110,009,400.00 (state building authority share \$110,009,300.00; state general fund/general purpose share \$100.00). The scope change includes the addition of Heritage Hall, which includes approximately 54,000 sq. ft. of additional space dedicated to auditorium and conference space; visitor, gathering, and dining areas; and support space.]

DEPARTMENT OF EDUCATION

Sec. 375. From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$319,900.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department of education and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 402. The unexpended portion of funds appropriated in part 1 for drinking water infrastructure and mapping and other support is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to support drinking water infrastructure.

(b) The project will be accomplished by contract.

(c) The total estimated cost of the project is \$8,700,000.00.

(d) The tentative completion date is September 30, 2023.

1 Sec. 403. From the funds appropriated in part 1 for drinking
2 water infrastructure, grants shall be awarded to drinking water
3 systems for contaminant remediation efforts or connection to an
4 alternate system. The level of funding provided for each grant
5 shall be determined based on the population served by the system. A
6 grant to an individual system shall not exceed \$2,000,000.00 and
7 shall include a 20% local match unless waived by the water asset
8 management council based on affordability criteria established by
9 the water asset management council.

10 Sec. 404. From the funds appropriated in part 1 for the inland
11 lake aquatic invasive plant species control and eradication
12 program, \$1,000,000.00 shall be allocated by the department of
13 environmental quality in accordance with enrolled Senate Bill No.
14 1136 of the 99th Legislature.

15 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

16 Sec. 451. (1) Funding appropriated in part 1 for campus sexual
17 assault prevention and education initiative shall be used to
18 provide and administer grants to public or nonpublic community
19 colleges, colleges, universities, and high schools with a physical
20 presence in this state to address campus sexual assault issues in
21 order to improve the safety and security of students, faculty, and
22 staff in campus environments in this state.

23 (2) Grant funds awarded shall support sexual assault programs,
24 including education, awareness, prevention, reporting, bystander
25 intervention programs, peer advocacy groups, and student
26 organizations dedicated to campus sexual assault prevention and

1 other actions covered by title IX protections.

2 (3) The department of health and human services shall issue
3 awards no later than May 1, 2019, with a grant period of 1 year.

4 (4) The department of health and human services shall report
5 on grant activities to the senate and house appropriations
6 subcommittees on health and human services, the senate and house
7 appropriations subcommittees on higher education, the senate and
8 house fiscal agencies, and the state budget office by February 28,
9 2020.

10 (5) The unexpended portion of funds appropriated in part 1 for
11 campus sexual assault prevention and education initiative is
12 designated as a work project appropriation. Any unencumbered or
13 unallotted funds shall not lapse at the end of the fiscal year and
14 shall be available for expenditure for the project under this
15 section until the project has been completed. The following is in
16 compliance with section 451a(1) of the management and budget act,
17 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to provide grants for sexual
19 assault education, awareness, prevention, reporting, bystander
20 intervention programs, peer advocacy groups, and student
21 organizations dedicated to campus sexual assault prevention and
22 other actions covered by title IX protections. The student
23 organizations may be provided funds to support and develop advocacy
24 groups and act on issues related to prevention of sexual assault,
25 including, but not limited to, student outreach, supporting
26 survivors of sexual assault, and advocating for campus improvements
27 such as additional lighting.

1 (b) The project will be accomplished by grants to eligible
2 community colleges, colleges, universities, and high schools.

3 (c) The total estimated cost of the project is \$1,321,700.00.

4 (d) The estimated completion date is September 30, 2020.

5 Sec. 452. From the funds appropriated in part 1 for homeless
6 programs, the department of health and human services shall
7 increase the emergency shelter program per diem rates by \$2.00 per
8 bed night to support efforts of shelter providers to move homeless
9 individuals and households into permanent housing as quickly as
10 possible.

11 Sec. 453. From the funds appropriated in part 1 for sexual
12 assault comprehensive services grant, \$10,000,000.00 shall be
13 allocated to the Michigan domestic and sexual violence prevention
14 and treatment board (MDSVPTB) for sexual assault comprehensive
15 victim services funding, as defined by MDSVPTB, to be distributed
16 through a competitive grant process to entities determined by
17 MDSVPTB to have demonstrated capacity to provide such services.

18 Sec. 454. The funds appropriated in part 1 for children's
19 protective services reforms shall be used to implement process and
20 technology reforms as recommended by the children's protective
21 services operation excellence team. By September 30 2019, the
22 department of health and human services shall provide to the senate
23 and house appropriations subcommittees on health and human
24 services, the senate and house fiscal agencies, the senate and
25 house policy offices, and the state budget office a report
26 describing the progress of implementing the reforms developed by
27 the children's protective services operation excellence team and

1 detailing how these funds were expended.

2 Sec. 455. From the funds appropriated in part 1 for strong
3 families/safe children, the department of health and human services
4 shall allocate \$2,800,000.00 in general fund/general purpose
5 revenue to replace decreased federal title IV-B subpart 2 of the
6 social security act, 42 USC 620 to 629m, grant revenue. When
7 allocating the funding, priority shall be given to support current
8 contracts associated with the families together building solutions
9 program and any other relevant family preservation program at the
10 original funding level of the contracts agreed to before the
11 federal revenue reduction.

12 Sec. 456. (1) From the funds appropriated in part 1 for
13 behavioral health program administration, the department of health
14 and human services shall allocate \$3,000,000.00 general
15 fund/general purpose revenue to contract for the development,
16 operation, and maintenance of a Michigan community, access,
17 resources, education, and safety (CARES) hotline pilot program. The
18 department of health and human services shall contract with a
19 vendor that is currently providing contact center technology
20 implementation and support for no fewer than 5 state agencies,
21 including the department of health and human services, and that has
22 supported the implementation of contact center technologies with
23 counties. Additionally, the vendor must be currently utilizing
24 omni-channel communication methods within the contact center
25 operations and have the technical capabilities and experience to
26 integrate advanced health analytics and telehealth services into
27 the contact center infrastructure. The hotline must do all of the

1 following:

2 (a) Provide services to no fewer than 3 geographically diverse
3 areas.

4 (b) Connect individuals experiencing a behavioral health
5 crises, regardless of severity, to local mental health providers
6 using telecommunications and digital communications methods.

7 (c) Screen and refer callers to the appropriate level of care
8 support, including supports for suicide prevention, supports for
9 substance use disorder treatment and rehabilitation services, and
10 supports provided through community mental health services
11 programs.

12 (d) Be available 24 hours a day, 7 days a week.

13 (e) Have the ability to access information related to the
14 availability of services, including any registry of available
15 inpatient psychiatric beds.

16 (f) Comply with all applicable laws respecting individual and
17 patient privacy.

18 (g) Ensure the security of data collected, in line with
19 industry best practices and in compliance with all applicable laws.

20 (h) Notwithstanding the provisions in subdivisions (f) and
21 (g), collect data and utilize data analytics to track the success
22 of the hotline including benchmarks, operational metrics, and
23 trends to accurately assess service needs and outcomes.

24 (2) The department of health and human services shall work
25 with the department of licensing and regulatory affairs and the
26 contractor described in subsection (1) to leverage existing
27 databases and other sources of information identifying providers of

1 mental health services and substance use disorder treatment and
2 rehabilitation services and to utilize the most current provider
3 information available.

4 Sec. 457. From the funds appropriated in part 1 for community
5 substance use disorder prevention, education, and treatment,
6 \$500,000.00 is allocated for a specialized emergent peer recovery
7 coach services pilot project administered by a substance use and
8 case management provider in conjunction with a hospital within a
9 county with a population of at least 1,500,000 and 911 service
10 district. The hospital must have a wing with at least 5 beds
11 dedicated to stabilizing patients suffering from addiction by
12 providing a specialized trauma therapist as well as a peer support
13 specialist to assist with treatment and counseling. The substance
14 use and case management provider shall collect and submit to the
15 department data on the outcomes of the pilot project throughout the
16 duration of the pilot project and shall provide a report on the
17 pilot project's outcomes to the senate and house appropriations
18 subcommittees on health and human services, the senate and house
19 fiscal agencies, and the state budget office.

20 Sec. 458. From the funds appropriated in part 1 for autism
21 diagnostic and therapy recommendation pilot project, \$466,000.00 is
22 allocated to a statewide autism organization that is not an autism
23 services provider, has affiliation with a medical advisory board,
24 and participates in multiple and relevant national professional
25 organizations to implement a pilot project within 3 separate
26 counties or community mental health services programs to provide
27 for fidelity reviews and secondary approvals of diagnostic and

1 therapy recommendations for children receiving Medicaid who are
2 evaluated for autism services.

3 Sec. 459. The funds appropriated in part 1 for autism train
4 the trainer grant shall be allocated in the same manner as
5 described in section 1917 of article X of 2018 PA 107 for a train
6 the trainer certification program.

7 Sec. 460. From the funds appropriated in part 1 for the Caro
8 regional mental health center, the department of health and human
9 services shall contract with a Michigan-based behavioral health
10 services provider who has at least 25 years of experience with
11 professional behavioral health staff recruiting and human resource
12 management to improve and maintain sufficient and appropriate
13 staff-to-patient ratios and ensure the health, safety, and well-
14 being of both staff and residents at the hospital. Contractual
15 support shall include 1 full-time clinical director and an adequate
16 number of psychiatrists and physician assistants to manage and
17 deliver health services.

18 Sec. 461. From the funds appropriated in part 1 for prenatal
19 care outreach and service delivery support, \$225,000.00 shall be
20 allocated to a nurse family partnership program in a county with a
21 population between 600,000 and 610,000 and \$100,000.00 shall be
22 allocated to a nurse family partnership program in a county with a
23 population between 270,000 and 290,000. Population data shall be
24 according to the most recent federal decennial census.

25 Sec. 462. From the funds appropriated in part 1 for hospital
26 services and therapy, the department of health and human services
27 shall appropriate \$3,000,000.00 general fund/general purpose

1 revenue and any associated federal match to a nonprofit Michigan
2 health system organized under the laws of this state that is exempt
3 from federal income tax under section 501(c)(3) of the internal
4 revenue code of 1986, 26 USC 501 that operates not less than 3
5 licensed adult psychiatric inpatient programs located in counties
6 with a population not less than 1,000,000 and with a planned new
7 hospital dedicated to mental health located in a city with a
8 population between 98,000 and 98,500 according to the most recent
9 decennial census for the purpose of supporting a new psychiatric
10 residency training program.

11 Sec. 463. From the funds appropriated in part 1 for special
12 Medicaid reimbursement, \$580,000.00 of general fund/general purpose
13 revenue shall be distributed for poison control services to an
14 academic health care system that has a high indigent care volume.

15 Sec. 464. (1) The department of health and human services
16 shall request a state plan amendment by July 1, 2019 to update the
17 Medicaid provider manual policy for the Class I nursing facility
18 current asset value bed limit to use a rolling 15-year history of
19 new construction when establishing a current asset value bed limit
20 for the fiscal year beginning on October 1, 2019.

21 (2) For the fiscal year beginning October 1, 2020 and
22 subsequent fiscal years, the increase in the current asset value
23 bed limit based on the rolling 15-year history of new construction
24 shall not exceed 4% of the previous fiscal year's limit.

25 Sec. 465. From the funds appropriated in part 1 for rural
26 hospital payments the department of health and human services shall
27 distribute \$3,000,000.00 in general fund/general purpose revenue to

1 hospitals qualifying for rural hospital access payments. Payment
2 amounts shall be structured as follows:

3 (a) The department shall allocate \$1,800,000.00 in general
4 fund/ general purpose revenue in rural access payments to
5 qualifying hospitals proportional to the amounts distributed
6 through section 1303.

7 (b) The department shall allocate \$1,200,000.00 in general
8 fund/ general purpose revenue in rural access payments to
9 qualifying hospitals that provide obstetric services proportional
10 to the amounts distributed through section 1302.

11 Sec. 466. (1) From the funds appropriated in part 1 for
12 census-related services, for every \$4.00 in private matching funds
13 received, this state shall allocate \$1.00, up to \$500,000.00 in
14 state contributions, to support census outreach and preparation for
15 citizen participation in the upcoming 2020 federal census. The
16 purpose of the funding is to prepare for the census to ensure an
17 accurate citizen count. The funding shall be used to support a 2020
18 Michigan complete count committee, staffing related to census
19 outreach, and implementation of outreach strategies, including, but
20 not limited to, training for local officials, support of local
21 complete count committees, and coordination with the Michigan
22 nonprofit complete count committee.

23 (2) Unexpended and unencumbered funds up to a maximum
24 \$500,000.00 in general fund/general purpose revenue plus any
25 contributions of private matching funds, up to \$2,000,000.00
26 remaining in accounts appropriated in part 1 for census-related
27 services are designated as work project appropriations, and any

1 unencumbered or unallotted funds shall not lapse at the end of the
2 fiscal year and shall be available for expenditure to support
3 census outreach and preparation for citizen participation in the
4 2020 federal census under this section until the project has been
5 completed. All of the following are in compliance with section
6 451a(1) of the management and budget act, 1984 PA 431, MCL
7 18.1451a:

8 (a) The purpose of the project is to fund the cost of the
9 Michigan nonprofits count campaign to support census outreach and
10 citizen participation preparation for the 2020 federal census.

11 (b) The project will be accomplished by partnering with the
12 Michigan nonprofit association.

13 (c) The total estimated completion cost of the project is
14 \$2,500,000.00.

15 (d) The tentative completion date is September 30, 2022.

16 Sec. 467. Beginning February 1, 2019 and monthly thereafter,
17 the department of health and human services shall report to the
18 senate and house appropriation subcommittees on health and human
19 services, the senate and house fiscal agencies, and the state
20 budget office on any line item appropriation for which the
21 department estimates total annual expenditures would exceed the
22 funds appropriated for that line item appropriation by 5% or more.
23 The department of health and human services shall provide a
24 detailed explanation for any relevant line item appropriation
25 exceedance and shall identify the corrective actions undertaken to
26 mitigate line item appropriation expenditures from exceeding the
27 funds appropriated for that line item appropriation by a greater

1 amount. This section does not apply for line item appropriations
2 that are part of the May revenue estimating conference caseload and
3 expenditure estimates.

4 Sec. 468. (1) Beginning February 1, 2019 and monthly
5 thereafter, the department of health and human services shall
6 report to the senate and house appropriation subcommittees on
7 health and human services, the senate and house fiscal agencies,
8 and the state budget office on all of the following:

9 (a) Fiscal year-to-date information technology spending for
10 the fiscal year ending September 30, 2019 by service and project
11 and by line item appropriation.

12 (b) Planned information technology spending for the remainder
13 of the fiscal year ending September 30, 2019 by service and project
14 and by line item appropriation.

15 (c) Total fiscal year-to-date information technology spending
16 and planned spending for the fiscal year ending September 30, 2019
17 by service and project and by line item appropriation.

18 (2) As used in subsection (1), "project" means all of, but not
19 limited to, the following major projects:

20 (a) Community health automated Medicaid processing system
21 (CHAMPS).

22 (b) Bridges and MiBridges eligibility determination.

23 (c) Michigan statewide automated child welfare information
24 system (MiSACWIS).

25 (d) Integrated service delivery.

26 (3) By April 30, 2019, the department of health and human
27 services, in coordination with the department of technology,

1 management, and budget, shall provide to the senate and house
2 appropriation subcommittees on health and human services, the
3 senate and house fiscal agencies, and the state budget office a 5-
4 year strategic plan for information technology services and
5 projects for the department of health and human services. The
6 strategic plan shall identify any scheduled changes in the federal
7 and state shares of costs related to information technology
8 services and projects over the 5-year period.

9 **DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

10 Sec. 501. (1) By April 15, 2019, the department of insurance
11 and financial services must complete a study led by an actuarial
12 firm capable of supporting this state's pursuit of a state
13 innovation waiver under section 1332 of the patient protection and
14 affordable care act. The study must meet all criteria for a section
15 1332 state innovation waiver found at 45 CFR Part 155. The study
16 must include analyses and actuarial certifications data,
17 assumptions, targets, and other information sufficient to provide
18 the Secretary of the United States Department of Health and Human
19 Services and the Secretary of the United States Department of
20 Treasury with the necessary data to determine whether this state's
21 proposed waiver would do all of the following:

22 (a) Provide coverage that is at least as comprehensive as the
23 coverage defined in section 1203(b) of the patient protection and
24 affordable care act.

25 (b) Provide coverage and cost sharing protections against
26 excessive out-of-pocket spending that are at least as affordable as

1 the provisions of title I of the patient protection and affordable
2 care act.

3 (c) Provide coverage to a comparable number of its residents
4 as the provisions of title I of the patient protection and
5 affordable care act would provide.

6 (d) Not increase the federal deficit.

7 (2) The study under subsection (1) must create any actuarial
8 analyses and certifications necessary to determine whether the
9 estimates will comply with the above requirements. Furthermore, the
10 study must produce all of the following:

11 (a) An economic analysis that provides a detailed 10 year
12 budget plan that is deficit neutral to the federal government.

13 (b) Detailed analyses regarding the estimated impact of the
14 waiver on health insurance coverage in this state.

15 (3) The department of insurance and financial services shall
16 allocate \$400,000.00 for this study.

17 **LEGISLATURE**

18 Sec. 551. From the funds appropriated in part 1 for the senate
19 parking structure acquisition, \$18,000,000.00 shall be allocated
20 for the purchase of a parking structure for the purpose of
21 providing parking space for legislators, legislative staff, the
22 public, and other permitted users.

23 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

24 Sec. 601. The funds appropriated to the department of
25 licensing and regulatory affairs in part 1 for implementation of

1 the Michigan regulation and taxation of marihuana act, 2018 IL 1,
2 MCL 333.27951 to 333.27967, shall be expended by the department in
3 coordination with other state agencies for implementation costs as
4 specified in that act. The department of licensing and regulatory
5 affairs shall provide a report to the chairs of the senate and
6 house appropriations committees, the senate and house fiscal
7 agencies, and the state budget office no later than April 1, 2019
8 detailing implementation costs by agency. Consistent with the
9 provisions of the act the general fund/general purpose revenue
10 shall be repaid from proceeds collected under the act.

11 **DEPARTMENT OF NATURAL RESOURCES**

12 Sec. 651. The unexpended portion of funds appropriated in part
13 1 for buffalo reef is considered a work project appropriation and
14 any unencumbered or unallotted funds shall not lapse at the end of
15 the fiscal year and shall be available for expenditure for the
16 project under this section until the project has been completed.
17 The following is in compliance with section 451a(1) of the
18 management and budget act, 1984, PA 431, MCL 18.1451a:

19 (a) The purpose of the project to be carried forward is to
20 protect the buffalo reef.

21 (b) The project will be accomplished by utilizing state
22 resources, contracts, or grants.

23 (c) The total estimated cost of the project is \$3,000,000.00.

24 (d) The tentative completion date is September 30, 2023.

25 Sec. 652. The unexpended portion of funds appropriated in part
26 1 for the dam management grant program is considered a work project

1 appropriation and any unencumbered or unallotted funds shall not
2 lapse at the end of the fiscal year and shall be available for
3 expenditure for the project under this section until the project
4 has been completed. The following is in compliance with section
5 451(a) of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is for dam management grants.

7 (b) The project will be accomplished by utilizing state
8 resources, grants, or contracts.

9 (c) The total estimated cost of the project is \$8,000,000.00.

10 (d) The tentative completion date is September 30, 2023.

11 Sec. 653. The unexpended portion of funds appropriated in part
12 1 for Leland/Good Harbor reef improvements is considered a work
13 project appropriation and any unencumbered or unallotted funds
14 shall not lapse at the end of the fiscal year and shall be
15 available for expenditure for the project under this section until
16 the project has been completed. The following is in compliance with
17 section 451a(1) of the management and budget act, 1984 PA 431, MCL
18 18.1451a:

19 (a) The purpose of the project is to improve the spawning reef
20 in Leland/Good Harbor.

21 (b) The project will be accomplished by utilizing state
22 resources, grants, or contracts.

23 (c) The total estimated cost of the project is \$500,000.00.

24 (d) The tentative completion date is September 30, 2023.

25 Sec. 654. From the funds appropriated in part 1, \$8,000,000.00
26 from the general fund/general purpose revenue shall be deposited
27 into the Michigan infrastructure fund created in section 360 of the

1 management and budget act, 1984 PA 431, MCL 18.1360, for the fiscal
2 year ending September 30, 2019.

3 Sec. 655. (1) From the funds appropriated in part 1 for river
4 dredging, \$2,000,000.00 is allocated for the department of natural
5 resources to conduct a dredging project on the Grand River between
6 the Fulton Street Bridge in Kent County and the Bass River Inlet in
7 Ottawa County, as outlined in the department of technology,
8 management, and budget dredging feasibility study completed on May
9 3, 2017. The funds are allocated for dredging and any other
10 activities necessary to complete the project, and shall be spent
11 only if sediment tests are satisfactory and necessary permits are
12 issued. The purpose of the dredging project is to facilitate
13 recreational boating traffic over that section of the river. The
14 department of natural resources shall accomplish these tasks by
15 issuing requests for proposals and hiring private contractors.

16 (2) The funds allocated under this section are considered a
17 work project appropriation, and any unencumbered or unallotted
18 funds are carried forward into the succeeding fiscal year. The
19 following is in compliance with section 451a(1) of the management
20 and budget act, 1984 PA 431, MCL 18.1451a.

21 (a) The purpose of the project to be carried forward is to
22 facilitate recreational boating traffic on the Grand River between
23 the Fulton Street Bridge in Kent County and the Bass River Inlet in
24 Ottawa County.

25 (b) The selected contractors will work with the department to
26 establish a plan to complete the project.

27 (c) The tentative completion date is September 30, 2022.

1 Sec. 656. (1) From the funds appropriated in part 1 for the
2 pheasant hunting initiative, not less than \$180,000.00 shall be
3 distributed by the department of natural resources to a Michigan-
4 based, nonprofit organization for the purchase of pheasants to
5 release on state game areas for hunting.

6 (2) The purpose of the initiative is to release pheasants on
7 state game areas to improve hunting opportunity and to recruit,
8 retain, and reactivate small game hunters within this state. The
9 department of natural resources shall evaluate the program for
10 possible renewal in future years, including, but not limited to,
11 the following metrics: participation in small game hunting on
12 participating state game areas, hunter satisfaction with the
13 program, expansion of the number of hunters pursuing small game,
14 and limited hunter conflicts resulting from the release of
15 pheasants.

16 (3) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (4) Any unexpended money shall not lapse to the general fund
19 and shall be carried forward as a work project appropriation under
20 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 DEPARTMENT OF STATE POLICE

22 Sec. 701. (1) Funding appropriated in part 1 for school safety
23 grants shall be used to provide and administer competitive grants
24 to public or nonpublic schools, school districts, and intermediate
25 school districts to purchase technology equipment, upgrade
26 hardening measures, or conduct school building safety assessments

1 to improve the safety and security of school buildings, students,
2 and school staff. As used in this section, a "school district"
3 includes a public school academy. The department of state police,
4 grants and community services division, shall administer the grant
5 program described in this section.

6 (2) The goal of the grant program is to create a safer school
7 environment through equipment and technology enhancements.

8 (3) Applications shall be accepted directly from public or
9 nonpublic schools, school districts, and intermediate school
10 districts. School district and intermediate school district
11 applications are required to be for buildings that have pre-K to 12
12 classrooms and students. There is a limit of 1 application per
13 eligible applicant. Individual schools may submit their own
14 application but must not also be included in a school district
15 application if they submitted an individual application. All grants
16 shall be funded on a reimbursement-only basis.

17 (4) From the \$25,000,000.00 appropriated in part 1 for school
18 safety grants, \$15,000,000.00 shall be made available without a
19 local matching fund requirement, subject to the requirements of
20 subsection (3), to individual public or nonpublic schools, school
21 districts, and intermediate school districts. Grants are limited to
22 \$50,000.00 per application for individual schools and \$250,000.00
23 for school districts or intermediate school districts.

24 (5) From the \$25,000,000.00 appropriated in part 1 for school
25 safety grants, \$10,000,000.00 shall be made available requiring a
26 25% local matching fund requirement, subject to the requirements of
27 subsection (3), to individual public or nonpublic schools, school

1 districts, and intermediate school districts. Grants are limited to
2 \$500,000.00 per application.

3 (6) Eligible applicants are allowed to submit 1 application.
4 Funding will not be awarded to a school building more than once. If
5 a school district submits an application and an individual school
6 within that district submits an application and includes that
7 building, that building cannot receive 2 funding awards. If a
8 school or school district submits more than 1 application, the most
9 recent application submitted will be the one considered for
10 funding. Applications shall be selected for funding based on
11 eligibility, the project description, and whether the project
12 reflects the highest security need of the applicant within grant
13 funding constraints, the budget narrative, the budget, project
14 goals, objectives, and performance measures. Priority shall be
15 given to projects that involve multiple agencies working in
16 partnership, to proposals that seek to secure exterior access
17 points of school buildings, and to those applicants that did not
18 receive a school safety grant in the past. Grant applicants must
19 demonstrate proof that a school has an emergency operation plan
20 that had been updated after August 1, 2017 to align with the state
21 of Michigan emergency operations plan guidance and school safety
22 information policy developed under section 1308 of the revised
23 school code, 1976 PA 451, MCL 380.1308.

24 (7) Eligible expenses shall be consistent with the
25 recommendations of the school safety task force created by
26 Executive Order No. 2018-5. The department of state police shall
27 list the eligible expenses in the grant guidance and application

1 materials. The following items shall not be eligible for grant
2 expenditure:

3 (a) Weapons, including tasers.

4 (b) Personal body armor for routine use.

5 (c) Construction of new facilities.

6 (d) Costs in applying for this grant, such as consultants and
7 grant writers.

8 (e) Expenses incurred prior to the date of the award or after
9 the end of the grant performance period.

10 (f) Personnel costs or operation costs related to a capital
11 improvement.

12 (g) Indirect costs or indirect administrative expenses.

13 (h) All travel, including first-class or out-of-state travel.

14 (i) Contributions or donations.

15 (j) Management or administrative training and conferences,
16 except as otherwise preapproved by the department of state police.

17 (k) Management studies or research and development.

18 (l) Memberships and dues, unless a specific requirement of the
19 project that has been preapproved by the department of state
20 police.

21 (m) Vehicles, watercraft, or aircraft, including unmanned or
22 remotely piloted aircraft and vehicles.

23 (n) Service contracts and training beyond the performance
24 period of the grant award.

25 (o) Food, refreshments, and snacks.

26 (8) Preference shall be given to applicants that did not
27 receive a grant under section 1001 of article XX of 2018 PA 207.

1 Grantees under section 1001 of article XX of 2018 PA 207 shall not
2 be prohibited from applying for, and receiving, awards under this
3 section.

4 (9) The department of state police shall issue grant guidance
5 and application materials, including required performance measures,
6 no later than February 1, 2019 and shall begin issuing awards no
7 later than April 1, 2019. A project awarded a grant under this
8 program must be completed by June 1, 2020.

9 (10) The department of state police shall report on grant
10 activities to the senate and house appropriations subcommittees on
11 state police, the senate and house fiscal agencies, and the state
12 budget office by August 1, 2020, including available performance
13 outcomes as identified in individual grant agreements.

14 (11) Unexpended and unencumbered appropriations for school
15 safety grants shall not lapse to the general fund but shall be
16 carried forward into the subsequent fiscal year.

17 **DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

18 Sec. 751. The appropriation in part 1 for the Going pro talent
19 fund shall be deposited into the restricted Going pro talent fund
20 created under section 5 of the Going pro talent fund act, 2018 PA
21 260, MCL 408.155. All funds in the Going pro talent fund are
22 appropriated and available for expenditure to support the Going pro
23 talent program pursuant to sections 7 and 9 of the Going pro talent
24 fund act, 2018 PA 260, MCL 408.157 to 408.159.

25 Sec. 752. As a condition of receiving funds appropriated in
26 part 1 for Going pro and the Going pro talent fund, the talent

1 investment agency shall provide a report on Going pro and Going pro
2 talent fund expenditures, by program or grant type, for the prior
3 fiscal year. In addition, the report shall include projected
4 expenditures, by program or grant type, for the current fiscal
5 year. The report shall be posted online and distributed to the
6 chairpersons of the senate and house of representatives standing
7 committees on appropriations, the chairpersons of the senate and
8 house of representatives standing committees on appropriations
9 subcommittees on general government, the senate and house fiscal
10 agencies, and the state budget office by March 15.

11 Sec. 753. The talent investment agency shall publish data and
12 reports on March 15 and September 30 on the agency website
13 concerning the status of career technology, Going pro, and Going
14 pro talent fund activities funded in part 1. The report shall
15 include the following:

16 (a) The number of awardees participating in the program and
17 the names of those awardees organized by major industry group.

18 (b) The amount of funding received by each awardee under the
19 program.

20 (c) Amount of funding leveraged from each awardee.

21 (d) Training models established by each awardee.

22 (e) The number of individuals enrolled in classroom training,
23 on-the-job training, or new USDOL registered apprentices.

24 (f) The number of individuals who completed the program and
25 were hired by awardee.

26 (g) The number of applications received and the number of
27 applications approved for each region.

1 (h) The talent investment agency shall expand workforce
2 training and reemployment services to better connect workers to in-
3 demand jobs and identify specific outcomes with performance metrics
4 for this initiative, including, but not limited to, new
5 apprenticeships, individuals to be hired and trained, current
6 employees trained, training completed, and employment retention
7 rate at 6 months, and hourly wage at 6 months.

8 Sec. 754. As a condition of receiving funds in part 1 for
9 Going pro and the Going pro talent fund, the talent investment
10 agency shall administer the program as follows:

11 (a) The talent investment agency shall work cooperatively with
12 grantees to maximize the amount of funds from part 1 that are
13 available for direct training.

14 (b) The talent investment agency, workforce development
15 partners, including regional Michigan Works! agencies, and
16 employers shall collaborate and work cooperatively to prioritize
17 and streamline the expenditure of the funds appropriated in part 1.
18 The talent investment agency shall ensure that Going pro and Going
19 pro talent fund activities provide a collaborative statewide
20 network of workforce and employee skill development partners that
21 addresses the employee talent needs throughout the state.

22 (c) The talent investment agency shall ensure that grants are
23 utilized for individual skill enhancement and to address in-demand
24 talent needs in Michigan.

25 (d) The talent investment agency shall develop program goals
26 and detailed guidance for prospective participants to follow to
27 qualify under the program. The program goals and detailed guidance

1 shall be posted on the talent investment agency website and
2 distributed to workforce development partners, including local
3 Michigan Works! agencies, by October 1. Periodic assessments of
4 employer and employee needs shall be evaluated on a regional basis,
5 and the talent investment agency shall identify solutions and goals
6 to be implemented to satisfy those needs. The talent investment
7 agency shall notify the senate and house of representatives
8 standing committees on appropriations, the senate and house of
9 representatives standing committees on appropriations subcommittees
10 on general government, the senate and house fiscal agencies, and
11 the state budget office on any program goal, solution, or guidance
12 changes not fewer than 14 days prior to the finalization and
13 publication of the changes. Revenue received by the talent
14 investment agency for Going pro and Going pro talent fund
15 activities may be expended for the purpose of those programs.

16 (e) Up to \$5,000,000.00 of the funds may be expended to match
17 federal funds. The intent of these funds will involve improving and
18 increasing the skill level of employees in skilled trades in the
19 automotive industry and the manufacturing processes within the
20 changing manufacturing environment.

21 Sec. 755. (1) From the funds appropriated in part 1 for Going
22 pro, \$1,500,000.00 must be awarded for a program to assist adults
23 over the age of 23 in obtaining high school diplomas and placement
24 in career training programs.

25 (2) For purposes of this section, an eligible program provider
26 may be a public, nonprofit, or private accredited diploma-granting
27 institution, but must have at least 2 years of experience providing

1 dropout recovery services in the state of Michigan.

2 (3) The talent investment agency shall issue a request for
3 qualifications for eligible program providers to participate in the
4 pilot program. To be considered a qualified program provider, the
5 institution must possess all of the following:

6 (a) Experience providing dropout reengagement services.

7 (b) Ability to provide academic intake assessments.

8 (c) Capacity to provide an integrated learning plan.

9 (d) Course catalog that includes access to all graduation
10 requirements.

11 (e) Capability to provide remediation coursework.

12 (f) Means to provide academic resilience assessment and
13 intervention.

14 (g) Capacity to provide employability skills development.

15 (h) Ability to provide WorkKeys preparation.

16 (i) Ability to provide industry credentials.

17 (j) Capability to provide credit for on-the-job training.

18 (k) Access to a robust support framework, including
19 technology, social support, and academic support accredited by a
20 recognized accrediting body.

21 (4) The talent investment agency shall announce qualified
22 program providers no later than January 1, 2019. Qualified program
23 providers must start providing programming by February 1, 2019.

24 (5) The talent investment agency shall reimburse qualified
25 program providers for each month of satisfactory monthly progress
26 as described in section 23a of the state school aid act, 1979 PA
27 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall

1 be made to a qualified program provider for the completion of the
2 following by a pupil:

3 (a) \$500.00 for the completion of an employability skills
4 certification program equal to at least 1 Carnegie unit.

5 (b) \$250.00 for the attainment of an industry-recognized
6 credential requiring up to 50 hours of training.

7 (c) \$500.00 for the attainment of an industry-recognized
8 credential requiring 50 to 100 hours of training.

9 (d) \$750.00 for the attainment of an industry-recognized
10 credential requiring more than 100 hours of training.

11 (e) \$1,000.00 for attainment of a high school diploma.

12 (f) \$2,500.00 for placement in a job in an in-demand career
13 pathway.

14 (6) The talent investment agency shall develop policies and
15 guidelines to implement this section.

16 Sec. 756. From the funds appropriated in part 1 for workforce
17 development programs, \$2,000,000.00 general fund/general purpose
18 revenue shall be used to support the program gaining early
19 awareness and readiness for undergraduate programs (GEAR UP) and
20 shall be expended in a manner consistent with previous GEAR UP
21 appropriations.

22 Sec. 757. (1) The funds appropriated in part 1 for the
23 northern Michigan sports tourism and sports fund shall be deposited
24 into the fund created in subsection (2) and expended pursuant to
25 subsection (4).

26 (2) The northern Michigan tourism and sports fund is created
27 within the state treasury. The state treasurer may receive money or

1 other assets from any source for deposit into the fund. The state
2 treasurer shall direct the investment of the fund. The state
3 treasurer shall credit to the fund interest and earnings from the
4 fund investments.

5 (3) Money in the fund at the close of the fiscal year shall
6 remain in the fund and shall not lapse to the general fund.

7 (4) All funds in the northern Michigan tourism and sports fund
8 are appropriated and available for expenditure only for the Great
9 Lakes sports commission for the development or improvement of
10 facilities or for large events promoting sports-related tourism and
11 recreation in northern Michigan. The department of treasury shall
12 collaborate with the Great Lakes sports commission, the Michigan
13 economic development corporation, and the department of natural
14 resources.

15 Sec. 758. (1) From the funds appropriated in part 1 for
16 Michigan enhancement grants, the department shall execute a grant
17 form with each recipient, pursuant to subsection (2). All grant
18 funds are considered to be direct appropriations and, subject to
19 receipt of all information under subsections (2) and (3), shall be
20 fully dispersed by the department to each recipient by January 31,
21 2019.

22 (2) The department shall develop a grant form for each
23 recipient to complete in order to receive funding from part 2. The
24 form shall include the following:

25 (a) All necessary identifying information for the recipient,
26 including any necessary tax identification information.

27 (b) A description of the project for which the grant funds

1 will be expended, including tentative timeline and estimated
2 budget.

3 (c) A requirement for quarterly reports from the recipient to
4 the department that provide an accounting of all funds received by
5 the recipient and status of the project.

6 (d) A claw-back provision that allows this state to recoup or
7 otherwise collect any funds that are unspent or otherwise misused.

8 (3) The grantee shall respond to all reasonable information
9 requests from the department related to grant expenditures and
10 retain grant records for a period of not less than 3 years, and the
11 grant may be subject to audit as determined by the department. The
12 grant form required under subsection (2) shall include signed
13 assurance by the chief executive officer or other executive officer
14 of the grant recipient that this requirement will be met.

15 (4) All funds awarded shall be expended by the recipient, and
16 projects completed, by January 31, 2021. If at that time, as
17 evidenced by the quarterly reports, any unexpended funds remain,
18 those funds shall be returned by the grantee to the state treasury.
19 The state budget director may, on a case by case basis, extend this
20 deadline, upon request by a grant recipient.

21 (5) The department shall provide quarterly updates on the
22 accounting and status of each project to the senate and house
23 appropriations committees, the senate and house fiscal agencies,
24 and the state budget office.

25 Sec. 759. (1) From the funds appropriated in part 1 for
26 Michigan enhancement grants, \$2,000,000.00 shall be awarded for an
27 occupational trades training facility associated with a community

1 college located in a county with a population of between 16,400 and
2 16,500 according to the most recent federal decennial census.

3 (2) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$200,000.00 shall be awarded for park
5 improvements at a park located in a county with a population of
6 between 1,202,300 and 1,202,400 and in a city with a population of
7 between 70,500 and 71,500 according to the most recent federal
8 decennial census.

9 (3) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$750,000.00 shall be awarded to a not-for-
11 profit research institute, incubator, and manager located in a
12 county with a population of between 344,700 and 344,800 and in a
13 charter township with a population of between 34,600 and 34,700
14 according to the most recent federal decennial census.

15 (4) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$500,000.00 shall be awarded to a human and
17 social services organization providing assistance to the
18 disadvantaged, hardship cases, and newcomer populations located in
19 a county with a population of between 840,900 and 841,000 and in a
20 city with a population of between 129,600 and 129,800 according to
21 the most recent federal decennial census.

22 (5) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$3,000,000.00 shall be awarded to a public
24 works commission to address combined sewer overflows located in a
25 county with a population of between 840,900 and 841,000 according
26 to the most recent federal decennial census.

27 (6) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$1,300,000.00 shall be awarded for a dialysis
2 machine and a primary care facility at a hospital located in a
3 county with a population of between 38,500 and 38,600 and in a city
4 with a population of between 14,100 and 14,200 according to the
5 most recent federal decennial census.

6 (7) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3)
8 nonprofit that operates a discovery pier located in a county with a
9 population of between 21,700 and 21,800 and in a charter township
10 with a population of between 4,500 and 4,600 according to the most
11 recent federal decennial census.

12 (8) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$580,000.00 shall be awarded for a water line
14 project located in a county with a population of between 25,800 and
15 25,900 and in a charter township with a population of between 6,900
16 and 7,100 according to the most recent federal decennial census.

17 (9) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$1,000,000.00 shall be awarded for a cultural
19 center located in a county with a population of between 11,100 and
20 11,200 and in a city with a population of between 2,400 and 2,500
21 according to the most recent federal decennial census.

22 (10) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$1,000,000.00 shall be awarded for facility
24 renovations at a regional referral center located in a county with
25 a population of between 32,600 and 32,700 and in a city with a
26 population of between 5,600 and 5,700 according to the most recent
27 federal decennial census.

1 (11) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$200,000.00 shall be awarded for a primary care
3 clinic operated by a nonprofit human service organization located
4 in a county with a population of greater than 1,700,000 and in a
5 city with a population of greater than 700,000 according to the
6 most recent federal decennial census.

7 (12) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$1,500,000.00 shall be awarded for a public and
9 private nonprofit collaboration dedicated to improving health care
10 through the exchange of health information located in a county with
11 a population of between 280,800 and 281,000 and in a city with a
12 population of between 46,600 and 46,700 according to the most
13 recent federal decennial census.

14 (13) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$162,000.00 shall be awarded for trail upgrades
16 on trails operated by a nonprofit organization providing a network
17 of trails, bikeways, and pedestrian ways located in a county with a
18 population of between 21,700 and 21,800 according to the most
19 recent federal decennial census.

20 (14) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$400,000.00 shall be awarded for a science,
22 technology, engineering, and math children's museum at a community
23 college located in a county with a population of between 163,000
24 and 163,100 and in a city with a population of between 30,100 and
25 30,200 according to the most recent federal decennial census.

26 (15) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$500,000.00 shall be awarded for a specialized

1 electronic monitoring pilot program that is administered by a
2 county sheriff's department in conjunction with an electronic
3 monitoring solutions company that has at least 10 years of
4 experience in the industry, provides 24 hours a day monitoring, has
5 a service and monitor center located in the state of Michigan, and
6 can provide the necessary software and training in a county with a
7 population of between 1,200,000 and 1,300,000 according to the most
8 recent federal decennial census.

9 (16) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$466,000.00 shall be awarded for an education
11 retention and attraction program administered and operated through
12 a partnership between an organization of privately funded economic
13 development advisors and a university.

14 (17) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$1,500,000.00 shall be awarded to the economic
16 development corporation large special events fund for the purpose
17 of attracting large events to this state.

18 (18) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$150,000.00 shall be awarded for renovations
20 and projects at a municipal park located in a county with a
21 population of greater than 1,800,000 and in a city with a
22 population of between 84,000 and 84,100 according to the most
23 recent federal decennial census.

24 (19) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$50,000.00 shall be awarded to a nonprofit
26 organization working in partnership with the Detroit Police
27 Department and community volunteers to build character in young

1 people through athletic, academic, and leadership development
2 located in a county with a population of greater than 1,800,000 and
3 in a city with a population greater than 700,000 according to the
4 most recent federal decennial census.

5 (20) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$327,500.00 shall be awarded for an armory
7 redevelopment project located in a county with a population of
8 between 70,600 and 70,700 and in a city with a population of
9 between 15,100 and 15,200 according to the most recent federal
10 decennial census.

11 (21) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$1,000,000.00 shall be awarded for a zoo
13 located in a county with a population of between 600,000 and
14 605,000 and in a city with a population of between 188,000 and
15 188,100 according to the most recent federal decennial census.

16 (22) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$1,200,000.00 shall be awarded to a private,
18 not-for-profit provider of children and family welfare services and
19 behavioral health care services with more than 15 centers
20 throughout this state.

21 (23) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$1,000,000.00 shall be awarded for a cyber
23 security and information assurance program administered by a
24 university located in a county with a population of between 344,500
25 and 345,000 and in a city with a population of between 19,400 and
26 19,500 according to the most recent federal decennial census.

27 (24) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$2,500,000.00 shall be awarded for heating,
2 ventilation, and air conditioning upgrades at a community college
3 located in a county with a population of between 30,900 and 31,000
4 and in a township with a population of between 900 and 1,000
5 according to the most recent federal decennial census.

6 (25) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$100,000.00 shall be awarded for a public
8 school health care clinic formed through a partnership between the
9 local school district and local hospital located in a county with a
10 population of between 152,000 and 152,500 and in a city with a
11 population of between 20,700 and 20,800 according to the most
12 recent federal decennial census.

13 (26) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$100,000.00 shall be awarded for an addict
15 engagement center operated by a charity operating in 6 counties in
16 southeast Michigan.

17 (27) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3)
19 economic growth association for activities related to preparation
20 for a professional golf event located in a county with a population
21 greater than 1,800,000 and in a city with a population greater than
22 700,000 according to the most recent federal decennial census.

23 (28) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$700,000.00 shall be awarded to a school
25 district that has a pupil membership greater than 9,000 and is
26 located in an intermediate school district that has a combined
27 pupil membership for all its constituent districts of more than

1 20,000 but less than 25,000 to offset reduced state aid payments
2 related to an audit of its shared time instructional program for
3 nonpublic pupils under section 166b of the state school aid act of
4 1979, 1979 PA 94, MCL 388.1766b.

5 (29) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$2,500,000.00 shall be awarded for a low orbit
7 launch site and maintenance and repair site at an airport located
8 in a county with a population greater than 1,800,000 and in a
9 charter township with a population of between 28,800 and 28,900
10 according to the most recent federal decennial census.

11 (30) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$10,000,000.00 shall be awarded to encourage
13 economic development and future growth of the urban services
14 district located in a county with a population of between 340,000
15 and 350,000 and in a township with a population of between 5,600
16 and 5,700 according to the most recent federal decennial census.

17 (31) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$75,000.00 shall be awarded for a substance use
19 disorder detoxification pilot project administered by a community-
20 based program located in a county with a population of between
21 340,000 and 350,000 according to the most recent federal decennial
22 census.

23 (32) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$1,000,000.00 shall be awarded for the Michigan
25 franchise holder of the national Jobs for America's Graduates
26 program.

27 (33) From the funds appropriated in part 1 for Michigan

1 enhancement grants, a competitive grant in the amount of
2 \$2,000,000.00 must be issued to an entity located in a county with
3 a population greater than 1,800,000 and in a city with a population
4 of between 96,900 and 97,000 as of the most recent federal
5 decennial census that meets the following requirements:

6 (a) Operates in a facility with at least 120,000 square feet
7 of space.

8 (b) Bottles an average of at least 90,000 gallons of milk
9 daily.

10 (c) Receives an average of at least 100,000 gallons of raw
11 milk per day.

12 (d) Is an energy star compliant operation.

13 (34) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$500,000.00 shall be awarded for information
15 technology upgrades at a freestanding inpatient psychiatric
16 hospital located in a county with a population of between 1,200,000
17 and 1,300,000 and in a charter township with a population of
18 between 2,400 and 2,500 according to the most recent federal
19 decennial census.

20 (35) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$200,000.00 shall be awarded for an educational
22 learning program conducted through film to promote ethnic diversity
23 in Michigan at a nonprofit foundation located in a county with a
24 population of between 840,000 and 841,000 and in a charter township
25 with a population of between 73,800 and 73,900 according to the
26 most recent federal decennial census.

27 (36) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$50,000.00 shall be awarded for the purchase of
2 literacy software for a literacy lab at a development center
3 located in a county with a population of between 425,700 and
4 425,800 and in a city with a population of between 102,400 and
5 102,500 according to the most recent federal decennial census.

6 (37) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$3,300,000.00 shall be awarded for road
8 improvements located in a county with a population of between
9 280,800 and 280,900 and in a city with a population of between
10 109,500 and 109,600 according to the most recent federal decennial
11 census.

12 (38) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$2,700,000.00 shall be awarded for a bridge
14 rehabilitation project located in a county with a population of
15 between 29,500 and 29,600 and in a city with a population of
16 between 10,400 and 10,500 according to the most recent federal
17 decennial census.

18 (39) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$300,000.00 shall be awarded to maintain a
20 detour during a road construction project located in a county with
21 a population of between 24,700 and 24,800 according to the most
22 recent federal decennial census.

23 (40) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$200,000.00 shall be awarded for a bridge
25 project located in a county with a population of between 163,000
26 and 163,100 and in a city with a population of between 3,300 and
27 3,400 according to the most recent federal decennial census.

1 (41) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$10,000,000.00 shall be awarded to a technology
3 park at the American center for mobility.

4 (42) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$4,000,000.00 shall be awarded for the
6 expansion of an industrial park in the city of Muskegon.

7 (43) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$150,000.00 shall be awarded for a band shell
9 project at a park located in a county with a population greater
10 than 1,800,000 and in a city with a population of between 25,300
11 and 25,400 according to the most recent federal decennial census.

12 (44) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$147,000.00 shall be awarded to a civic center
14 located in a county with a population between 84,000 and 88,000
15 according to the most recent federal decennial census.

16 (45) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$5,000,000.00 shall be awarded to a county with
18 a population between 170,000 and 180,000 according to the most
19 recent federal decennial census for environmental remediation
20 efforts related to a lake located in that county.

21 (46) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$100,000.00 shall be awarded for improvements
23 to a children's focused science museum located in a county with a
24 population between 270,000 and 300,000 and in a city with a
25 population over 50,000 according to the most recent federal
26 decennial census.

27 (47) From the funds appropriated in part 1 for Michigan

1 enhancement grants, \$300,000.00 shall be awarded to a fire
2 department located in a county with a population over 1,500,000 and
3 in a city with a population between 98,000 and 99,000 according to
4 the most recent federal decennial census.

5 (48) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$150,000.00 shall be awarded for capital
7 improvements to a buffalo soldier heritage center located in a city
8 with a population over 600,000 according to the most recent federal
9 decennial census.

10 (49) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$300,000.00 shall be awarded to a city with a
12 population over 185,000 located in a county with a population
13 between 600,000 and 610,000 according to the most recent federal
14 decennial census to improve college navigation efforts.

15 (50) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$1,500,000.00 shall be awarded to promote STEAM
17 programs at a children's focused museum located in a county with a
18 population between 600,000 and 610,000 and in a city with a
19 population over 185,000 according to the most recent federal
20 decennial census.

21 (51) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$350,000.00 shall be awarded to a kids' based
23 food basket program located in a county with a population between
24 600,000 and 610,000 according to the most recent federal decennial
25 census.

26 (52) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$250,000.00 shall be awarded to a junior

1 achievement organization located in a county with a population
2 between 600,000 and 610,000 according to the most recent federal
3 decennial census.

4 (53) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$1,300,000.00 shall be awarded for capital
6 improvements to a showboat located in a county with a population
7 between 600,000 and 610,000 and in a city with a population between
8 3,600 and 3,800 according to the most recent federal decennial
9 census.

10 (54) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$5,000,000.00 shall be awarded for capital
12 improvements at a regional airport located in a county with a
13 population between 600,000 and 610,000 according to the most recent
14 federal decennial census.

15 (55) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$5,000,000.00 shall be awarded to a county
17 convention and arena authority located in a county with a
18 population between 600,000 and 610,000 according to the most recent
19 federal decennial census.

20 (56) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$500,000.00 is allocated to the protect and
22 grow program within the Michigan strategic fund to support the
23 Michigan defense industry.

24 (57) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$85,000.00 shall be awarded to an American
26 Legion organization located in a county with a population between
27 76,000 and 80,000 according to the most recent federal decennial

1 census.

2 (58) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$500,000.00 shall be awarded to an intermediate
4 school district located in a county with a population between
5 76,000 and 80,000 according to the most recent federal decennial
6 census for school safety improvements in that ISD and its
7 constituent districts.

8 (59) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$5,000,000.00 shall be awarded for dam
10 improvements on a dam located in a county with a population between
11 80,000 and 85,000 and in a city with a population between 25,000
12 and 25,700 according to the most recent federal decennial census.

13 (60) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$2,500,000.00 shall be awarded to a township
15 for capital improvements to a wastewater treatment plant located in
16 a county with a population between 260,000 and 270,000 and a
17 township with a population between 14,000 and 15,000 according to
18 the most recent federal decennial census.

19 (61) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$1,500,000.00 shall be awarded for pavilion
21 improvements in a city located in a county with a population
22 between 260,000 and 270,000 and a city with a population between
23 10,000 and 11,000 according to the most recent federal decennial
24 census.

25 (62) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$500,000.00 shall be awarded to a public museum
27 in a county with a population between 400,000 and 450,000 and in a

1 city with a population over 100,000 according to the most recent
2 federal decennial census.

3 (63) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$3,000,000.00 is allocated to the department of
5 natural resources for paving and improvements to the longest trail
6 in the state of Michigan that extends 92 miles.

7 (64) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$3,700,000.00 shall be awarded for road repairs
9 between Francis Street and US-127 in a county with a population
10 between 160,000 and 162,000 and in a city with a population over
11 30,000 according to the most recent federal decennial census.

12 (65) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$3,750,000.00 shall be awarded to an
14 organization that specializes in neuro rehabilitation, mental
15 health, autism, and developmental disability services in a county
16 with a population between 600,000 and 610,000 according to the most
17 recent federal decennial census.

18 (66) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$208,000.00 shall be awarded for heating,
20 ventilation, and air conditioning system improvements to a school
21 district located in a county with a population between 400,000 and
22 450,000 and in a city with a population over 100,000 according to
23 the most recent federal decennial census.

24 (67) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$2,000,000.00 shall be awarded to a community
26 foundation for the development of a food and manufacturing
27 incubation center located in a county with a population between

1 170,000 and 180,000 according to the most recent federal decennial
2 census.

3 (68) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$3,000,000.00 shall be awarded to a city with a
5 population between 11,800 and 11,900 in a county with a population
6 between 170,000 and 180,000 for street and pedestrian
7 infrastructure upgrades.

8 (69) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3)
10 for the development and implementation of a river rapids project in
11 a county with a population between 600,000 and 610,000 and in a
12 city with a population over 185,000 according to the most recent
13 federal decennial census.

14 (70) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$1,000,000.00 shall be awarded to an island
16 transportation authority that provides a fixed route ferry service
17 in a county with a population between 25,900 and 26,000 according
18 to the most recent federal decennial census.

19 (71) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$500,000.00 shall be awarded for road
21 infrastructure repairs on an island that is designated as a
22 national historic landmark located in a county with a population
23 between 11,000 and 11,500 according to the most recent federal
24 decennial census.

25 (72) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$936,000.00 shall be awarded to a conservation
27 district for environmental cleanup activities in a river located in

1 a county with a population between 37,000 and 38,000 according to
2 the most recent federal decennial census.

3 (73) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$214,000.00 shall be awarded to a clubhouse
5 that supports individuals living with mental illness in a county
6 with a population between 600,000 and 610,000 and in a city with a
7 population over 185,000 according to the most recent federal
8 decennial census.

9 (74) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$2,000,000.00 shall be awarded to a downtown
11 development authority for the development of a multipurpose civic
12 square located in a county with a population between 84,000 and
13 88,000 and in a city with a population over 14,000 according to the
14 most recent federal decennial census.

15 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

16 Sec. 801. The funds appropriated in part 1 for the information
17 technology investment fund shall be used to support the
18 modernization of the Michigan department of agriculture and rural
19 development's licensing and inspection legacy systems in order to
20 aid in accurate, timely, and accessible program information related
21 to food safety and human and animal health.

22 Sec. 802. (1) Funds appropriated in part 1 for the Michigan
23 public safety communication system shall be expended upon approval
24 of an expenditure plan by the state budget director.

25 (2) The department shall assess all subscribers of the
26 Michigan public safety communication system reasonable access and

1 maintenance fees and shall deposit the fees in the Michigan public
2 safety communication systems fees funds.

3 (3) All money received by the department under this section
4 shall be expended for the support and maintenance of the Michigan
5 public safety communication system.

6 (4) The department shall provide a report to the senate and
7 house of representatives standing committees on appropriations, the
8 senate and house fiscal agencies, and the state budget office by
9 April 15, indicating the amount of revenue collected under this
10 section and expended for support and maintenance of the Michigan
11 public safety communication system for the immediately preceding 6-
12 month period. Any deposits made under this section and unencumbered
13 funds are restricted revenues and shall be carried forward into
14 succeeding fiscal years.

15 Sec. 803. (1) The funds appropriated in part 1 for regional
16 prosperity grants must be used as competitive grants to eligible
17 regional planning organizations qualifying for funding as a
18 regional prosperity collaborative, a regional prosperity council,
19 or a regional prosperity board. A regional planning organization
20 may not qualify for funding under more than 1 category in the same
21 state fiscal year. As used in this section:

22 (a) "Eligible regional planning organization" means any of the
23 following:

24 (i) An existing regional planning commission created pursuant
25 to 1945 PA 281, MCL 125.11 to 125.25.

26 (ii) An existing regional economic development commission
27 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

1 (iii) An existing metropolitan area council formed pursuant to
2 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

3 (iv) A Michigan metropolitan planning organization established
4 pursuant to the moving ahead for progress in the 21st century act,
5 Public Law 112-141.

6 (b) "Freedom of information act" means the freedom of
7 information act, 5 USC 552.

8 (c) "Open meetings act" means the open meetings act, 1976 PA
9 267, MCL 15.261 to 15.275.

10 (d) "Regional prosperity board" means a regional body that has
11 a singular governing board with representation from private,
12 public, and nonprofit entities engaged in joint decision-making
13 practices for the purpose of creating or maintaining a phase three:
14 regional prosperity plan.

15 (e) "Regional prosperity collaborative" means any committee
16 developed by a regional planning organization or a metropolitan
17 planning organization that serves to bring organizational
18 representation together from private, public, and nonprofit
19 entities within a region for the purpose of creating or maintaining
20 a phase one: regional prosperity plan.

21 (f) "Regional prosperity council" means a regional body with
22 representation from private, public, and nonprofit entities with
23 shared administrative services and an executive governing entity,
24 as demonstrated by a formal local agreement or agreements for the
25 purpose of creating or maintaining a phase two: regional prosperity
26 plan.

27 (2) Regional planning organizations may qualify to receive not

1 more than \$245,000.00 of incentive-based funding as a regional
2 prosperity collaborative subject to meeting all of the following
3 requirements:

4 (a) The regional prosperity collaborative has created a phase
5 one: regional prosperity plan, as follows:

6 (i) The regional prosperity collaborative must include
7 regional representatives from adult education, workforce
8 development, community development, economic development,
9 transportation, and higher education organizations.

10 (ii) The plan is required, at a minimum, to include a 5-year
11 plan focused on economic growth and vitality for the region, as
12 well as a performance dashboard and measurable annual goals to
13 support the 5-year plan.

14 (iii) The 5-year plan shall address regional strategies
15 related to adult education, workforce development, economic
16 development, transportation, higher education, and business
17 development.

18 (iv) The regional prosperity collaborative shall adopt the
19 plan by a minimum 2/3 majority vote of its members.

20 (b) The regional prosperity collaborative adheres to
21 accountability and transparency measures required in the open
22 meetings act and the freedom of information act.

23 (c) The regional prosperity collaborative convenes monthly
24 meetings, open to the public, to consider and discuss issues
25 leading to a common vision of economic prosperity for the region,
26 including, but not limited to, community development, economic
27 development, talent, and infrastructure opportunities.

1 (d) The regional prosperity collaborative makes available on
2 the grant recipient's publicly accessible internet site pertinent
3 documents, including, but not limited to, monthly meeting agendas,
4 minutes of monthly meetings, voting records, and the regional
5 prosperity plan and performance dashboard.

6 (e) The regional prosperity collaborative keeps a status
7 report detailing the spending associated with previous regional
8 prosperity initiative grants. Organizations that have successfully
9 received grant awards in previous fiscal years shall be required to
10 make available to the department of technology, management, and
11 budget and on a publicly accessible internet site information
12 regarding the use of those grant dollars.

13 (3) Regional planning organizations eligible to receive a
14 payment as a regional prosperity collaborative under subsection (2)
15 may qualify to receive a 1-time grant of not more than \$70,000.00
16 to produce a plan to transform the regional prosperity
17 collaborative into a regional prosperity council or regional
18 prosperity board, including necessary local formal agreements, to
19 make recommendations that eliminate duplicative efforts and
20 administrative functions, and to leverage resources through
21 cooperation, collaboration, and consolidations of organizations or
22 programs throughout the region. Plans produced to transform the
23 regional prosperity collaborative into a regional prosperity
24 council or regional prosperity board shall be made available on the
25 grant recipient's publicly accessible internet site. The regional
26 prosperity collaborative may apply instead to use up to \$70,000.00
27 of the 1-time grant for integrated asset management under guidance

1 from the Michigan infrastructure council in the Michigan department
2 of treasury. The regional prosperity collaborative may not apply
3 for funds under both the transformation grant and the integrated
4 asset management grant.

5 (4) Regional planning organizations may qualify to receive not
6 more than \$340,000.00 of incentive-based funding as a regional
7 prosperity council subject to meeting all of the following
8 requirements:

9 (a) A regional prosperity council has been formed and includes
10 regional representatives from adult education, workforce
11 development, community development, economic development,
12 transportation, and higher education organizations.

13 (b) An eligible regional prosperity council will demonstrate
14 shared administrative services between 2 public regional entities
15 included in subdivision (a). In addition, the council must have and
16 maintain an executive governing entity, as demonstrated by a formal
17 local agreement or agreements.

18 (c) The regional prosperity council has created a phase two:
19 regional prosperity plan, as follows:

20 (i) The regional prosperity council shall identify
21 opportunities for shared administrative services and decision-
22 making among the private, public, and nonprofit entities within the
23 region and shall continue collaboration with regional prosperity
24 council members, including, but not limited to, representatives
25 from adult education providers, workforce development agencies,
26 community development agencies, economic development agencies,
27 transportation service providers, and higher education

1 institutions.

2 (ii) The plan is required to include, but is not limited to,
3 all of the following:

4 (A) A status report of the approved 5-year plan.

5 (B) The addition of a 10-year plan for the region which builds
6 upon prior work and is focused on economic growth and vitality in
7 the region.

8 (C) A prioritized list of regional projects.

9 (D) A performance dashboard with measurable annual goals.

10 (iii) The regional prosperity council shall adopt the plan by
11 a minimum 2/3 vote of its members.

12 (d) The regional prosperity council adheres to accountability
13 and transparency measures required in the open meetings act and the
14 freedom of information act.

15 (e) The regional prosperity council convenes monthly meetings,
16 open to the public, to consider and discuss issues leading to a
17 common vision of economic prosperity for the region, including, but
18 not limited to, community development, economic development,
19 talent, and infrastructure opportunities.

20 (f) The regional prosperity council makes available on the
21 grant recipient's publicly accessible internet site pertinent
22 documents, including, but not limited to, monthly meeting agendas,
23 minutes of monthly meetings, voting records, and the regional
24 prosperity plan and performance dashboard.

25 (g) The regional prosperity council keeps a status report
26 detailing the spending associated with previous regional prosperity
27 initiative grants. Organizations that have successfully received

1 grant awards in previous fiscal years shall be required to make
2 available to the department of technology, management, and budget
3 and on a publicly accessible internet site information regarding
4 the use of those grant dollars.

5 (5) Regional planning organizations eligible to receive a
6 payment as a regional prosperity council under subsection (4) may
7 qualify to receive a 1-time grant of not more than \$70,000.00 to
8 produce a plan to transform the regional prosperity council into a
9 regional prosperity board, including a singular private/public
10 governance structure that comports with federal guidelines for
11 governance under the workforce investment act, Public Law 105-220,
12 the moving ahead for progress in the 21st century act, Public Law
13 112-141, the economic development administration and Appalachian
14 regional development reform act of 1998, Public Law 105-393, and
15 recommendations to eliminate duplicative efforts, administrative
16 functions, and leverage resources through cooperation,
17 collaboration, and consolidations of organizations or programs
18 throughout the region. The regional prosperity council may apply
19 instead to use up to \$70,000.00 of the 1-time grant for integrated
20 asset management under guidance from the Michigan infrastructure
21 council in the Michigan department of treasury. The regional
22 prosperity council may not apply for funds under both the
23 transformation grant and the integrated asset management grant.

24 (6) Regional planning organizations may qualify to receive not
25 more than \$445,000.00 of incentive-based funding as a regional
26 prosperity board subject to meeting all of the following
27 requirements:

1 (a) The regional prosperity board has been formed and, at a
2 minimum, must demonstrate the consolidation of a regional
3 metropolitan planning organization, where one exists, state
4 designated regional planning agency boards, workforce development
5 boards, and federally designated regional economic development
6 districts within a region.

7 (b) The regional prosperity board has created a phase three:
8 regional prosperity plan, as follows:

9 (i) The regional prosperity board shall create a regional
10 services recommendations report prioritizing the list of state-
11 funded services and programs provided to the region, and
12 recommendations for state-regional partnerships to support the
13 adopted regional prosperity plan.

14 (ii) The plan is required to include a status report of the
15 approved 10-year plan for the creation of an updated regional
16 prosperity plan.

17 (iii) The regional prosperity board shall adopt the plan by a
18 minimum 2/3 vote of its members.

19 (c) The regional prosperity board adheres to accountability
20 and transparency measures required in the open meetings act and the
21 freedom of information act.

22 (d) The regional prosperity board convenes monthly meetings,
23 open to the public, to consider and discuss issues leading to a
24 common vision of economic prosperity for the region, including, but
25 not limited to, community development, economic development,
26 talent, and infrastructure opportunities.

27 (e) The regional prosperity board makes available on the grant

1 recipient's publicly accessible internet site pertinent documents,
2 including, but not limited to, monthly meeting agendas, minutes of
3 monthly meetings, voting records, and the regional prosperity plan
4 and performance dashboard. The regional prosperity board may apply
5 instead to use up to \$70,000.00 of the 1-time grant for integrated
6 asset management under guidance from the Michigan infrastructure
7 council in the Michigan department of treasury. The regional
8 prosperity board may not apply for funds under both the
9 transformation grant and the integrated asset management grant.

10 (7) Regional planning organizations eligible to receive a
11 payment as a regional prosperity board under subsection (6) may
12 qualify to receive not more than \$125,000.00, to implement the
13 prioritized regional prosperity plan projects.

14 (8) Regional planning organizations eligible to receive a
15 payment as a regional prosperity collaborative, board, or council
16 may partner with other eligible regional planning organizations to
17 submit joint applications. For a joint application, 1 regional
18 planning organization shall be utilized as the overall applicant.
19 The department of technology, management, and budget may award a
20 joint application award of no greater than the sum of potential
21 application dollars which would have otherwise been available
22 through individual applications.

23 (9) The department of technology, management, and budget shall
24 develop an application process and method of grant distribution for
25 the regional prosperity initiative. Funding applications from
26 regional planning organizations shall be due to the department by
27 November 26, 2018. The department shall notify regional planning

1 organizations of grant application status by December 31, 2018. The
2 department shall ensure that processes are established to verify
3 that qualifying regional planning organizations meet the
4 requirements under subsections (2), (3), (4), (5), (6), and (7), as
5 applicable.

6 (10) The unexpended funds appropriated in part 1 for regional
7 prosperity grants are designated as work project appropriations and
8 any unencumbered or unallotted funds shall not lapse at the end of
9 the fiscal year and shall be available for expenditure for projects
10 under this section until the projects have been completed. The
11 following is in compliance with section 451a of the management and
12 budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide incentive-based
14 grants to recipients under this section.

15 (b) The project will be accomplished by grants to qualified
16 regional planning organizations.

17 (c) The total estimated cost of all projects is \$3,970,000.00.

18 (d) The estimated completion date is September 30, 2023.

19 (11) The department may dedicate 0.3 FTEs with \$30,000.00 to
20 manage the evaluation of the regional prosperity initiative,
21 departmental implementation of the regional prosperity initiative,
22 and grant management.

23 Sec. 804. The appropriation in part 1 for enterprisewide
24 special maintenance for state facilities shall be expended for
25 demolition projects at state-owned facilities as determined by the
26 state budget director.

27 Sec. 805. The funds appropriated in part 1 for the military

1 and judges retirement systems investment shall be expended as extra
2 payments of \$35,800,000.00 to fund the unfunded actuarial accrued
3 liability for pension under the military retirement provisions and
4 \$7,300,000.00 to fund the unfunded actuarial accrued liability for
5 other postemployment benefits under the judges retirement system.

6 Sec. 806. (1) In association with the funds appropriated in
7 part 1 for statewide broadband, the following terms are defined as
8 used in this section:

9 (a) "Applicant" means an internet service provider that
10 submits an application for a grant after having collaborated with
11 other persons and the community within the unserved area.

12 (b) "Broadband service" means a retail terrestrial service
13 capable of delivering high-speed internet access at speeds of at
14 least 10 megabits per second downstream and 1 megabit per second
15 upstream.

16 (c) "Census block" means a geographic area defined as a census
17 block by the United States Department of Commerce, Bureau of the
18 Census in conducting the 2010 decennial census.

19 (d) "Department" means the Michigan department of technology,
20 management, and budget.

21 (e) "Unserved area" means either a census block without at
22 least 1 provider providing broadband service within the census
23 block, or a delineated area within a census block without at least
24 1 provider providing broadband service as established as part of
25 the application approval process set forth in subsection (9).

26 (f) "Person" includes an individual, a community organization,
27 cooperative association, corporation, federally recognized Indian

1 tribe, limited liability company, nonprofit corporation,
2 partnership, or political subdivision of this state.

3 (g) "Internet service provider" means any of the following:

4 (i) An entity holding a license under the Michigan
5 telecommunications act, 1991 PA 179, MCL 484.2101 to 484.2603.

6 (ii) An entity holding a franchise under the uniform video
7 services local franchise act, 2006 PA 480, MCL 484.3301 to
8 484.3315.

9 (iii) An entity currently providing broadband service in
10 Michigan.

11 (2) The 1-time funds appropriated in part 1 for statewide
12 broadband shall be awarded by the department to applicants as
13 grants for projects that exclusively extend broadband service into
14 unserved areas in Michigan and for the department's costs to
15 administer the facilitation of the grant and related reports. The
16 1-time funds shall not be directly or indirectly awarded to a
17 governmental entity or educational institution or an affiliate, to
18 own, purchase, construct, operate, or maintain a communications
19 network, or to provide service to any residential or commercial
20 premises. An award of the 1-time funds by the department may not as
21 a condition of the award impose an open network architecture
22 requirement, rate regulation, or other terms or conditions of
23 service that differ from the applicant's terms and conditions of
24 service in its other service areas. As a condition of an award, an
25 applicant shall not obtain financing from any other government
26 grants, loans, or subsidies that is offered to support deployment
27 of broadband service in the same unserved areas. The department

1 shall not award more than \$5,000,000.00 of the 1-time funds to any
2 1 project.

3 (3) Awards of funds must be issued pursuant to a competitive
4 grant process. The competitive grant process shall be technology
5 neutral, and shall result in awards to applicants proposing
6 projects based on objective and efficient procedures. The criteria
7 for determining the award of a grant shall include the following:

8 (a) The applicant's experience and financial wherewithal.

9 (b) The readiness to build, operate, and maintain the project.

10 (c) The long-term viability of the project.

11 (d) The scalability of the network.

12 (e) The applicant's ability to demonstrate the community's
13 ability to leverage broadband for community and economic
14 development, such as rural development, tourism, new investment, or
15 business attraction or retention. Priority shall be given to
16 projects that demonstrate collaboration to achieve community
17 investment and economic development goals of the area impacted, and
18 that are able to demonstrate that they have the managerial,
19 financial, and technical ability to build, operate, and manage a
20 broadband network.

21 (4) Within 60 days of the effective date of the appropriation
22 and after notice and opportunity to comment, the department shall
23 establish and publish on its website its criteria for competitively
24 scoring applications. After publishing the criteria, there shall be
25 a 60-day period for applicants to submit their applications for
26 funding of their proposed project.

27 (5) An applicant for a grant under this section shall provide

1 the following information on the application:

2 (a) The location of the project by census block or a request
3 to delineate an area within a census block as being unserved
4 pursuant to subsection (9).

5 (b) The kind and amount of broadband infrastructure to be
6 purchased for the project.

7 (c) Evidence regarding the unserved nature of the community in
8 which the project is to be located.

9 (d) The number of households that will have access to
10 broadband service as a result of the project, or whose internet
11 access service will be upgraded to broadband service as a result of
12 the project.

13 (e) The significant community institutions that will benefit
14 from the proposed project.

15 (f) Evidence of community support for the project with a
16 narrative on the impact that the investment will have on community
17 and economic development efforts in the area.

18 (g) The total cost of the project and a detailed budget and
19 schedule for the project.

20 (h) All sources of funding or in-kind contributions for the
21 project in addition to any grant award.

22 (i) The internet service provider's experience and financial
23 wherewithal.

24 (6) After scoring and considering all grant applications, the
25 department shall make grant award recommendations. Within 30 days
26 after the award recommendations have been made, the department
27 shall publish on its website the freedom of information act

1 redacted grant applications, the proposed geographic broadband
2 service area by census block or the areas within a census block if
3 approved pursuant to subsection (9), and the proposed broadband
4 service speeds for each application that receives an award
5 recommendation.

6 (7) Before granting an award to any applicant, the department
7 shall establish a period of at least 60 days from the date the
8 award recommendations are published on the department's website,
9 during which time the department will accept comments or objections
10 concerning each application. The department shall consider all
11 comments or objections received in deciding whether an applicant is
12 eligible for a grant. If an objection submitted by a provider is
13 determined to contain information that results in an investigation
14 under subsection (8) and the objection is found to be inaccurate,
15 the provider shall reimburse the department for the cost of
16 verifying the information.

17 (8) The department shall not award a grant to an applicant if
18 verifiable information is made available that shows any of the
19 following:

20 (a) The proposed project includes an area that is already
21 being served by at least 1 provider offering broadband service.

22 (b) The proposed project includes an area where construction
23 of a network to provide broadband service is underway, and the
24 construction is scheduled to be completed within 1 year of the date
25 of the application.

26 (c) The proposed project includes an area where the
27 construction of a network to provide broadband service is to be

1 completed no later than 3 years after the date of an application.

2 (d) The project includes an area that has been selected to
3 receive, provisionally or otherwise, Connect America funds from the
4 Federal Communications Commission. If an award recommendation is
5 rejected because of an objection pertaining to subsection (8)(c),
6 the internet service provider installing the broadband service in
7 lieu of the award recommended applicant shall provide notice to the
8 department when the construction of the broadband service is
9 completed. If no notice is received, or if the completion date is
10 later than the 3 years allowed for in this subsection, the internet
11 service provider shall reimburse the department for the cost of
12 verifying the status of the provider's construction.

13 (9) As part of an application, the applicant may request that
14 the department specifically delineate an area within a census block
15 as being an unserved area. To tentatively establish an unserved
16 area within a census block, an applicant must attest to all of the
17 following:

18 (a) The delineated area within the census block is unserved
19 and does not have access to broadband service.

20 (b) To the best of the applicant's knowledge, no other
21 internet service provider has plans to provide broadband service
22 within the delineated area within 3 years after the date of
23 application.

24 (c) The delineated area is not within a census block that has
25 been selected to receive, provisionally or otherwise, Connect
26 America funds from the Federal Communications Commission. If a
27 delineated area within a census block is tentatively determined by

1 the department to be an unserved area, the recommended grant award
2 for the application is still subject to a challenge by internet
3 service providers pursuant to subsections (6) and (7).

4 (10) At the time an award is given to an applicant, the
5 department shall immediately provide notice on its website of each
6 application receiving funds, including the name of the entity, the
7 amount of funds being received, the broadband speed, and the
8 unserved location indicated by census blocks or the delineated area
9 within a census block as established by subsection (9) for which
10 the applicant is receiving the funds.

11 (11) The department shall require any applicant awarded funds
12 to submit a semiannual report from the time it receives the funds
13 to 5 years after completion of the project. The semiannual reports
14 shall be made available on the department's website with any
15 proprietary information redacted. The reports shall be in a format
16 specified by the department and shall give an accounting by the
17 applicant of the use of the funds received and the progress toward
18 fulfilling the objectives for which the funds were granted
19 including all of the following:

20 (a) The number and location of residences and businesses that
21 will receive the broadband service.

22 (b) The speed of broadband service.

23 (c) The average price of broadband service.

24 (d) The broadband service adoption rates within each census
25 block or the delineated area within a census block as established
26 by subsection (9).

27 (12) The unexpended portion of funds appropriated in part 1

1 for statewide broadband is designated as a work project
2 appropriation, and any unencumbered or unallotted funds shall not
3 lapse at the end of the fiscal year and shall be available for
4 expenditure for projects under this section until the projects have
5 been completed in accordance with section 451a of the management
6 and budget act, 1984 PA 431, MCL 18.1451a. The grant work shall be
7 completed by state employees, contracts with service providers, or
8 grantees. The total estimated cost of the project is
9 \$20,000,000.00. The tentative completion date of the project is
10 September 30, 2023.

11 Sec. 807. The department of technology, management, and budget
12 shall submit monthly invoices after the first fiscal quarter for
13 information technology services provided by the department of
14 technology, management, and budget either directly or through
15 contracted vendors during that month to departments or agencies by
16 no later than 45 days after the final day of the month the services
17 were provided.

18 Sec. 808. From the funds appropriated in part 1 for Michigan
19 public safety communication system, the department of technology,
20 management, and budget shall allocate \$30,000.00 for the
21 installation of a tower top amplifier at Site 6408 in Muskegon
22 County and Site 6606 in Oceana County.

23 **STATE TRANSPORTATION DEPARTMENT**

24 Sec. 851. The unexpended portion of funds appropriated in part
25 1 for Mackinac Straits infrastructure projects is considered a work
26 project appropriation and any unencumbered or unallotted funds

1 shall not lapse at the end of the fiscal year and shall be
2 available for expenditure for the project under this section until
3 the project has been completed. The following is in compliance with
4 section 451a of the management and budget act, 1984 PA 431, MCL
5 18.1451a:

6 (a) The purpose of the project is to enhance public
7 infrastructure and protect freshwater resources in the Mackinac
8 Straits region.

9 (b) The project will be accomplished by utilizing state
10 employees or contracts with service providers, or both.

11 (c) The total estimated cost of the project is \$4,490,900.00.

12 (d) The tentative completion date of the project is September
13 30, 2023.

14 Sec. 852. From the funds appropriated in part 1 for rail
15 study, \$250,000.00 is allocated for the state transportation
16 department to conduct a study to connect multiple rail service
17 lines located in a county with a population between 154,000 and
18 158,000 according to the most recent federal decennial census.

19 **DEPARTMENT OF TREASURY**

20 Sec. 901. (1) The funds appropriated in part 1 for city,
21 village, and township revenue sharing are for grants to cities,
22 villages, and townships such that, subject to fulfilling the
23 requirements under subsection (3), each city, village, or township
24 that received a payment under section 950(2) of 2009 PA 128 greater
25 than \$1,000.00 is eligible to receive a payment equal to 78.51044%
26 of its total payment received under section 950(2) of 2009 PA 128

1 or for each city, village, or township with a population in excess
2 of 7,500, notwithstanding whether it received a payment greater
3 than \$1,000.00 under section 950(2) of 2009 PA 128, a payment equal
4 to the population of the city, village, or township multiplied by
5 \$2.648299, whichever is greater, rounded to the nearest dollar.
6 Payments under this section to cities, villages, or townships that
7 did not receive a payment under section 950(2) of 2009 PA 128
8 greater than \$4,500.00 are 1-time payments for which eligibility is
9 based on a presumed level of local services provided. For purposes
10 of this subsection, any city, village, or township that completely
11 merges with another city, village, or township will be treated as a
12 single entity, such that when determining the eligible payment
13 under section 950(2) of 2009 PA 128 for the combined single entity,
14 the amount each of the merging local units was eligible to receive
15 under section 950(2) of 2009 PA 128 is summed. For purposes of this
16 subsection, population is determined in the same manner as under
17 section 3 of the Glenn Steil state revenue sharing act of 1971,
18 1971 PA 140, MCL 141.903. In addition, any city or village that
19 according to the 2010 federal decennial census is determined to
20 have population in more than 1 county shall be treated as a single
21 entity when determining the eligible payment under section 950(2)
22 of 2009 PA 128.

23 (2) The funds appropriated in part 1 for the county incentive
24 program are to be used for grants to counties such that each county
25 is eligible to receive an amount equal to 20% of the amount
26 determined pursuant to the Glenn Steil state revenue sharing act of
27 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated

1 under this subsection shall be adjusted as necessary to reflect
2 partial county fiscal years and prorated based on the total amount
3 appropriated for distribution to all eligible counties. Except as
4 otherwise provided under this subsection, payments under this
5 subsection will be distributed to an eligible county subject to the
6 county's fulfilling the requirements under subsection (3).

7 (3) For purposes of accountability and transparency, each
8 eligible city, village, township, or county shall certify by
9 December 1, the first day of a payment month, or according to
10 subsection (4)(f), that it has produced a citizen's guide of its
11 most recent local finances, including a recognition of its unfunded
12 liabilities; a performance dashboard; a debt service report
13 containing a detailed listing of its debt service requirements,
14 including, at a minimum, the issuance date, issuance amount, type
15 of debt instrument, a listing of all revenues pledged to finance
16 debt service by debt instrument, and a listing of the annual
17 payment amounts until maturity; and a projected budget report,
18 including, at a minimum, the current fiscal year and a projection
19 for the immediately following fiscal year. The projected budget
20 report shall include revenues and expenditures and an explanation
21 of the assumptions used for the projections. Each eligible city,
22 village, township, or county shall include in any mailing of
23 general information to its citizens the internet website address
24 location for its citizen's guide, performance dashboard, debt
25 service report, and projected budget report or the physical
26 location where these documents are available for public viewing in
27 the city, village, township, or county clerk's office. Each city,

1 village, township, and county applying for a payment under this
2 subsection shall submit a copy of the debt service report, and a
3 copy of the projected budget report to the department of treasury.
4 In addition, each eligible city, village, township, or county
5 applying for a payment under this subsection shall either submit a
6 copy of the citizen's guide or certify that the city, village,
7 township, or county will be utilizing treasury's online citizen's
8 guide. The department of treasury shall develop detailed guidance
9 for a city, village, township, or county to follow to meet the
10 requirements of this subsection. The detailed guidance shall be
11 posted on the department of treasury website and distributed to
12 cities, villages, townships, and counties by October 1.

13 (4) City, village, and township revenue sharing payments and
14 county incentive program payments are subject to the following
15 conditions:

16 (a) The city, village, township, or county shall certify to
17 the department that it has met the required criteria for subsection
18 (3) and submitted the required citizen's guide, performance
19 dashboard, debt service report, and projected budget report as
20 required by subsection (3). A department of treasury review of the
21 citizen's guide, dashboard, or reports is not required in order for
22 a city, village, township, or county to receive a payment under
23 subsection (1) or (2). The department shall develop a certification
24 process and method for cities, villages, townships, and counties to
25 follow.

26 (b) Subject to subdivisions (c), (d), and (e), if a city,
27 village, township, or county meets the requirements of subsection

1 (3), the city, village, township, or county shall receive its full
2 potential payment under this section.

3 (c) Subject to subdivision (f), cities, villages, and
4 townships eligible to receive a payment under subsection (1) shall
5 receive 1/6 of their eligible payment on the last business day of
6 October, December, February, April, June, and August. Payments
7 under subsection (1) shall be issued to cities, villages, and
8 townships until the specified due date for subsection (3). After
9 the specified due date for subsection (3), payments shall be made
10 to a city, village, or township only if that city, village, or
11 township has complied with subdivision (a).

12 (d) Subject to subdivision (f), payments under subsection (2)
13 shall be issued to counties until the specified due date for
14 subsection (3). After the specified due date for subsection (3),
15 payments shall be made to a county only if that county has complied
16 with subdivision (a).

17 (e) Subject to subdivision (f), if a city, village, township,
18 or county does not submit the required certification, citizen's
19 guide, performance dashboard, debt service report, and projected
20 budget report by the first day of a payment month, the city,
21 village, township, or county shall forfeit the payment in that
22 payment month.

23 (f) If an eligible city, village, township, or county fails to
24 meet the requirements of subsection (3) by the December 1, 2018 due
25 date, the eligible city, village, township, or county may meet the
26 requirements of subsection (3) by February 1, 2019 and receive 90%
27 of their 1/6 eligible payment not received in December 2018.

1 Payments under this subdivision shall be issued to a city, village,
2 township, or county by August 30, 2019.

3 (g) Any city, village, township, or county that falsifies
4 certification documents shall forfeit any future city, village, and
5 township revenue sharing payments or county incentive program
6 payments and shall repay to this state all payments it has received
7 under this section.

8 (h) City, village, and township revenue sharing payments and
9 county incentive program payments under this section shall be
10 distributed on the last business day of October, December,
11 February, April, June, and August.

12 (i) Payments distributed under this section may be withheld
13 pursuant to sections 17a and 21 of the Glenn Steil state revenue
14 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

15 (5) The unexpended funds appropriated in part 1 for city,
16 village, and township revenue sharing and the county incentive
17 program shall be available for expenditure under the program for
18 financially distressed cities, villages, or townships after the
19 approval of transfers by the legislature pursuant to section 393(2)
20 of the management and budget act, 1984 PA 431, MCL 18.1393.

21 PART 2A

22 PROVISIONS CONCERNING APPROPRIATIONS

23 FOR FISCAL YEAR 2017-2018

24 **GENERAL SECTIONS**

25 Sec. 1201. Pursuant to section 30 of article IX of the state

1 constitution of 1963, total state spending from state sources under
2 part 1A for the fiscal year ending September 30, 2018 is
3 \$49,819,000.00 and total state spending from state sources to be
4 paid to local units of government is \$0.00.

5 Sec. 1202. The appropriations made and expenditures authorized
6 under this part and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this part and
8 part 1A, are subject to the management and budget act, 1984 PA 431,
9 MCL 18.1101 to 18.1594.

10 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

11 Sec. 1301. (1) From the funds appropriated in part 1A for
12 long-term care services, the department of health and human
13 services shall administer a nursing facility quality measure
14 initiative program. The initiative shall be financed through an
15 increase of the quality assurance assessment for nursing homes and
16 hospital long-term care units, and the funds shall be distributed
17 according to the following criteria:

18 (a) The department of health and human services shall award
19 more dollars to nursing facilities that have a higher CMS 5-star
20 quality measure domain rating, then adjusted to account for both
21 positive and negative aspects of a patient satisfaction survey.

22 (b) A nursing facility with a CMS 5-star quality measure
23 domain star rating of 1 or 2 must file an action plan with the
24 department of health and human services describing how it intends
25 to use funds appropriated under this section to increase quality
26 outcomes before funding shall be released.

1 (c) The total incentive dollars must reflect the following
2 Medicaid utilization scale:

3 (i) For nursing facilities with a Medicaid participation rate
4 of above 63%, the facility shall receive 100% of the incentive
5 payment.

6 (ii) For nursing facilities with a Medicaid participation rate
7 between 50% and 63%, the facility shall receive 75% of the
8 incentive payment.

9 (iii) For nursing facilities with a Medicaid participation
10 rate of less than 50%, the facility shall receive a payment
11 proportionate to their Medicaid participation rate.

12 (iv) For nursing facilities not enrolled in Medicaid, the
13 facility shall not receive an incentive payment.

14 (d) Facilities designated as special focus facilities are not
15 eligible for any payment under this section.

16 (e) Number of licensed beds.

17 (2) It is the intent of the legislature that, beginning in the
18 fiscal year ending September 30, 2019, the department of health and
19 human services and nursing facility representatives shall evaluate
20 the program's effectiveness on quality, measured by the change in
21 the CMS 5-star quality measure domain rating since the
22 implementation of this section.

23 Sec. 1302. From the funds appropriated in part 1A for hospital
24 services and therapy, \$6,778,300.00 in general fund/general purpose
25 revenue shall be provided as lump-sum payments to hospitals that
26 qualified for rural hospital access payments in fiscal year 2013-
27 2014 and that provide obstetrical care in the current fiscal year.

1 Payment amounts shall be based on the volume of obstetrical care
2 cases and newborn care cases for all those cases billed by each
3 qualified hospital in the most recent year for which data is
4 available. Payments shall be made by January 1 of the current
5 fiscal year.

6 Sec. 1303. (1) From the funds appropriated in part 1A for
7 hospital services and therapy and Healthy Michigan plan,
8 \$16,200,000.00 in general fund/general purpose revenue and any
9 associated federal match shall be awarded as rural access payments
10 to hospitals that meet criteria established by the department of
11 health and human services for services to low-income rural
12 residents. One of the reimbursement components of the distribution
13 formula shall be assistance with labor and delivery services.

14 (2) No hospital or hospital system shall receive more than
15 10.0% of the total funding referenced in subsection (1).

16 (3) To allow hospitals to understand their rural payment
17 amounts under this section, the department of health and human
18 services shall provide hospitals with the methodology for
19 distribution under this section and provide each hospital with its
20 applicable data that are used to determine the payment amounts by
21 August 1 of the current fiscal year. The department of health and
22 human services shall publish the distribution of payments for the
23 current fiscal year and the immediately preceding fiscal year.

24 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

25 Sec. 1401. (1) Funds appropriated in part 1A for the Michigan
26 public safety communication system shall be expended upon approval

1 of an expenditure plan by the state budget director.

2 (2) The department of technology, management, and budget shall
3 assess all subscribers of the Michigan public safety communication
4 system reasonable access and maintenance fees and shall deposit the
5 fees in the Michigan public safety communication systems fees
6 funds.

7 (3) All money received by the department of technology,
8 management, and budget under this section shall be expended for the
9 support and maintenance of the Michigan public safety communication
10 system.

11 (4) The department of technology, management, and budget shall
12 provide a report to the senate and house of representatives
13 standing committees on appropriations, the senate and house fiscal
14 agencies, and the state budget office on April 15, indicating the
15 amount of revenue collected under this section and expended for
16 support and maintenance of the Michigan public safety communication
17 system for the immediately preceding 6-month period. Any deposits
18 made under this section and unencumbered funds are restricted
19 revenues and shall be carried forward into succeeding fiscal years.

20 **DEPARTMENT OF TREASURY**

21 Sec. 1501. There is appropriated an amount up to \$150,000.00
22 for the tax captured revenues due under approved transformational
23 brownfield plans created in the brownfield redevelopment financing
24 act, 1996 PA 381, MCL 125.2651 to 125.2670.

25 **REPEALERS**

1 Enacting section 1. Section 827 of article VIII of 2017 PA 107
2 is repealed.

3 Enacting section 2. Sections 1646, 1802, 1866, and 1913 of
4 article X of 2017 PA 107 are repealed.

5 Enacting section 3. Section 805 of article I of 2018 PA 207 is
6 repealed.

7 Enacting section 4. Sections 822f and 827 of article VIII of
8 2018 PA 207 are repealed.

9 Enacting section 5. Section 952 of article VIII of 2018 PA 207
10 is repealed.

11 Enacting section 6. Section 1064 of article VIII of 2018 PA
12 207 is repealed.

13 Enacting section 7. Section 1065 of article VIII of 2018 PA
14 207 is repealed.

15 Enacting section 8. Section 1066 of article VIII of 2018 PA
16 207 is repealed.

17 Enacting section 9. Section 1070 of article VIII of 2018 PA
18 207 is repealed.

19 Enacting section 10. Section 401 of article XI of 2018 PA 207
20 is repealed.

21 Enacting section 11. Section 901 of article XVI of 2018 PA 207
22 is repealed.

23 Enacting section 12. Section 705 of article XX of 2018 PA 207
24 is repealed.