

SUBSTITUTE FOR
SENATE BILL NO. 862

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2019, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

8 Full-time equated unclassified positions..... 6.0

9 Full-time equated classified positions..... 2,327.3

10 GROSS APPROPRIATION..... \$ 438,075,400

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	232,200
4	ADJUSTED GROSS APPROPRIATION.....	\$ 437,843,200
5	Federal revenues:	
6	Total federal revenues.....	81,731,600
7	Special revenue funds:	
8	Total private revenues.....	7,431,400
9	Total other state restricted revenues.....	300,965,800
10	State general fund/general purpose.....	\$ 47,714,400
11	FUND SOURCE SUMMARY:	
12	Full-time equated unclassified positions.....	6.0
13	Full-time equated classified positions.....	2,327.3
14	GROSS APPROPRIATION.....	\$ 438,075,400
15	Interdepartmental grant revenues:	
16	IDG, land acquisition services-to-work orders.....	232,200
17	Total interdepartmental grants and intradepartmental	
18	transfers	232,200
19	ADJUSTED GROSS APPROPRIATION.....	\$ 437,843,200
20	Federal revenues:	
21	Federal funds.....	78,038,100
22	Federal national forest timber fund.....	900,000
23	Michigan state waterways fund, federal.....	2,473,500
24	State park improvement, federal.....	320,000
25	Total federal revenues.....	81,731,600
26	Special revenue funds:	
27	Private funds.....	7,431,400

1	Total private revenues.....	7,431,400
2	Cervidae licensing and inspection fees.....	138,800
3	Commercial forest fund.....	26,600
4	Deer habitat reserve.....	2,153,300
5	Fire equipment fund.....	668,700
6	Fisheries settlement.....	629,200
7	Forest development fund.....	41,571,200
8	Forest land user charges.....	257,700
9	Forest recreation account.....	1,976,200
10	Game and fish protection fund.....	76,210,400
11	Great Lakes protection fund.....	529,500
12	Invasive species fund.....	100
13	Land exchange facilitation fund.....	5,021,400
14	Local public recreation facilities fund.....	1,876,100
15	Mackinac Island State Park fund.....	1,605,600
16	Mackinac Island State Park operation fund.....	128,500
17	MacMullan Conference Center account.....	1,169,800
18	Marine safety fund.....	3,752,400
19	Michigan heritage publications fund.....	22,300
20	Michigan historical center operations fund.....	807,300
21	Michigan natural resources trust fund.....	1,329,100
22	Michigan state parks endowment fund.....	26,856,800
23	Michigan state waterways fund.....	28,447,800
24	Michigan trailways fund.....	200
25	Nongame wildlife fund.....	486,200
26	Off-road vehicle safety education fund.....	203,700
27	Off-road vehicle trail improvement fund.....	8,397,300

1	Park improvement fund.....	64,356,300
2	Park improvement fund, Belle Isle subaccount	800,200
3	Permanent snowmobile trail easement fund.....	700,000
4	Public use and replacement deed fees.....	28,200
5	Recreation improvement account.....	1,538,200
6	Recreation passport fees.....	12,348,600
7	Snowmobile registration fee revenue.....	1,198,500
8	Snowmobile trail improvement fund.....	10,146,500
9	Sportsmen against hunger fund.....	77,500
10	Turkey permit fees.....	1,026,900
11	Waterfowl fees.....	120,800
12	Waterfowl hunt stamp.....	1,000,000
13	Wildlife management public education fund.....	2,100,000
14	Wildlife resource protection fund.....	1,159,200
15	Youth hunting and fishing education and outreach fund	98,700
16	Total other state restricted revenues.....	300,965,800
17	State general fund/general purpose.....	\$ 47,714,400
18	Sec. 102. EXECUTIVE OPERATIONS	
19	Full-time equated unclassified positions.....	6.0
20	Full-time equated classified positions.....	121.1
21	Unclassified salaries--6.0 FTE positions.....	\$ 792,200
22	Accounting service center.....	1,508,600
23	Executive direction--11.6 FTE positions.....	2,187,600
24	Finance and operations--105.5 FTE positions.....	16,802,500
25	Gifts and pass-through transactions.....	5,000,000
26	Legal services--4.0 FTE positions.....	650,700
27	Natural resources commission.....	77,100

1	Property management.....	<u>3,875,300</u>
2	GROSS APPROPRIATION.....	\$ 30,894,000
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, land acquisition services-to-work orders	232,200
6	Federal revenues:	
7	Federal funds.....	346,100
8	Special revenue funds:	
9	Private funds.....	5,000,000
10	Deer habitat reserve.....	159,500
11	Forest development fund.....	2,870,400
12	Forest land user charges.....	7,700
13	Forest recreation account.....	53,600
14	Game and fish protection fund.....	7,196,400
15	Land exchange facilitation fund.....	4,944,000
16	Local public recreation facilities fund.....	201,100
17	Marine safety fund.....	801,300
18	Michigan natural resources trust fund.....	1,306,800
19	Michigan state parks endowment fund.....	1,324,100
20	Michigan state waterways fund.....	789,400
21	Nongame wildlife fund.....	13,900
22	Off-road vehicle safety education fund.....	700
23	Off-road vehicle trail improvement fund.....	207,600
24	Park improvement fund.....	1,797,100
25	Public use and replacement deed fees.....	28,200
26	Recreation improvement account.....	84,700
27	Snowmobile registration fee revenue.....	50,000

1	Snowmobile trail improvement fund.....	126,500
2	Sportsmen against hunger fund.....	500
3	Turkey permit fees.....	79,400
4	Waterfowl fees.....	3,400
5	Wildlife resource protection fund.....	42,600
6	State general fund/general purpose.....	\$ 3,226,800
7	Sec. 103. DEPARTMENT INITIATIVES	
8	Full-time equated classified positions.....	37.0
9	Great Lakes restoration initiative--11.0 FTE	
10	positions	\$ 11,339,900
11	Invasive species prevention and control--14.0 FTE	
12	positions	5,048,000
13	Michigan conservation corps.....	1,000,000
14	Office of the Great Lakes--12.0 FTE positions	<u>2,237,800</u>
15	GROSS APPROPRIATION.....	\$ 19,625,700
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	12,143,600
19	Special revenue funds:	
20	Great Lakes protection fund.....	504,500
21	State general fund/general purpose.....	\$ 6,977,600
22	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES	
23	Full-time equated classified positions.....	135.3
24	Marketing and outreach--80.8 FTE positions	\$ 13,978,700
25	Michigan historical center--54.5 FTE positions	6,134,900
26	Michigan wildlife council.....	<u>2,100,000</u>
27	GROSS APPROPRIATION.....	\$ 22,213,600

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	1,337,100
4	State park improvement, federal.....	320,000
5	Special revenue funds:	
6	Private funds.....	396,200
7	Forest development fund.....	134,100
8	Forest recreation account.....	16,400
9	Game and fish protection fund.....	8,400,800
10	Land exchange facilitation fund.....	46,800
11	Marine safety fund.....	36,000
12	Michigan heritage publications fund.....	22,300
13	Michigan historical center operations fund.....	807,300
14	Michigan state parks endowment fund.....	90,400
15	Michigan state waterways fund.....	150,000
16	Nongame wildlife fund.....	10,800
17	Off-road vehicle trail improvement fund.....	38,400
18	Park improvement fund.....	2,857,600
19	Recreation passport fees.....	28,200
20	Snowmobile registration fee revenue.....	19,400
21	Snowmobile trail improvement fund.....	45,600
22	Sportsmen against hunger fund.....	76,400
23	Wildlife management public education fund.....	2,100,000
24	Youth hunting and fishing education and outreach fund	96,700
25	State general fund/general purpose.....	\$ 5,183,100
26	Sec. 105. WILDLIFE MANAGEMENT	
27	Full-time equated classified positions.....	230.5

1	Natural resources heritage--9.0 FTE positions	\$	634,900
2	Wildlife management--221.5 FTE positions		<u>45,917,900</u>
3	GROSS APPROPRIATION.....	\$	46,552,800
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds.....		25,368,800
7	Special revenue funds:		
8	Private funds.....		315,700
9	Cervidae licensing and inspection fees		85,400
10	Deer habitat reserve.....		1,732,200
11	Forest development fund.....		77,600
12	Game and fish protection fund.....		13,063,600
13	Nongame wildlife fund.....		431,000
14	Turkey permit fees.....		913,700
15	Waterfowl fees.....		114,100
16	State general fund/general purpose.....	\$	4,450,700
17	Sec. 106. FISHERIES MANAGEMENT		
18	Full-time equated classified positions..... 223.5		
19	Aquatic resource mitigation--2.0 FTE positions	\$	629,300
20	Cormorant population mitigation program.....		150,000
21	Fish production--63.0 FTE positions		10,328,900
22	Fisheries resource management--158.5 FTE positions ...		<u>21,063,600</u>
23	GROSS APPROPRIATION.....	\$	32,171,800
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds.....		11,402,200
27	Special revenue funds:		

1	Private funds.....	136,700
2	Fisheries settlement.....	629,200
3	Game and fish protection fund.....	19,330,400
4	Invasive species fund.....	100
5	State general fund/general purpose.....	\$ 673,200
6	Sec. 107. LAW ENFORCEMENT	
7	Full-time equated classified positions.....	296.0
8	General law enforcement--296.0 FTE positions	\$ <u>44,734,200</u>
9	GROSS APPROPRIATION.....	\$ 44,734,200
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds.....	6,588,300
13	Special revenue funds:	
14	Cervidae licensing and inspection fees	53,400
15	Forest development fund.....	45,400
16	Forest recreation account.....	72,800
17	Game and fish protection fund.....	19,722,800
18	Marine safety fund.....	1,345,700
19	Michigan state parks endowment fund.....	71,400
20	Michigan state waterways fund.....	21,700
21	Off-road vehicle safety education fund.....	156,200
22	Off-road vehicle trail improvement fund.....	2,004,000
23	Park improvement fund.....	72,800
24	Snowmobile registration fee revenue.....	721,600
25	Wildlife resource protection fund.....	1,074,500
26	State general fund/general purpose	\$ 12,783,600
27	Sec. 108. PARKS AND RECREATION DIVISION	

1	Full-time equated classified positions.....	938.9	
2	Forest recreation and trails--56.6 FTE positions		\$ 6,346,900
3	MacMullan Conference Center--15.0 FTE positions		1,169,800
4	Recreational boating--173.0 FTE positions		19,599,500
5	State parks--693.8 FTE positions		72,086,600
6	State parks improvement revenue bonds - debt service .		<u>1,195,700</u>
7	GROSS APPROPRIATION.....		\$ 100,398,500
8	Appropriated from:		
9	Federal revenues:		
10	Federal funds.....		141,300
11	Michigan state waterways fund, federal		1,630,500
12	Special revenue funds:		
13	Private funds.....		427,900
14	Forest recreation account		1,791,400
15	MacMullan Conference Center account		1,169,800
16	Michigan state parks endowment fund		21,307,600
17	Michigan state waterways fund		18,445,900
18	Michigan trailways fund		100
19	Off-road vehicle safety education fund		7,200
20	Off-road vehicle trail improvement fund		1,468,700
21	Park improvement fund		48,255,500
22	Park improvement fund - Belle Isle subaccount		800,200
23	Recreation improvement account		497,500
24	Recreation passport fees		320,400
25	Snowmobile registration fee revenue		15,800
26	Snowmobile trail improvement fund		1,609,600
27	State general fund/general purpose		\$ 2,509,100

1	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
2	Full-time equated classified positions.....	17.0	
3	Historical facilities system--13.0 FTE positions	\$	1,805,600
4	Mackinac Island State Park operations--4.0 FTE		
5	positions		<u>334,400</u>
6	GROSS APPROPRIATION.....	\$	2,140,000
7	Appropriated from:		
8	Special revenue funds:		
9	Mackinac Island state park fund.....		1,605,600
10	Mackinac Island state park operation fund.....		128,500
11	State general fund/general purpose	\$	405,900
12	Sec. 110. FOREST RESOURCES DIVISION		
13	Full-time equated classified positions.....	328.5	
14	Adopt-a-forest program.....	\$	25,000
15	Cooperative resource programs--11.0 FTE positions		1,567,900
16	Forest fire equipment.....		931,500
17	Forest management and timber market		
18	development--176.0 FTE positions.....		31,721,400
19	Forest management initiatives--8.5 FTE positions		874,900
20	Minerals management--19.0 FTE positions		2,881,000
21	Wildfire protection--114.0 FTE positions		<u>14,028,600</u>
22	GROSS APPROPRIATION.....	\$	52,030,300
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds.....		3,401,400
26	Federal national forest timber fund.....		900,000
27	Special revenue funds:		

1	Private funds.....		1,054,900
2	Commercial forest fund.....		24,500
3	Fire equipment fund.....		668,700
4	Forest development fund.....		33,314,700
5	Forest land user charges.....		226,100
6	Game and fish protection fund.....		1,966,500
7	Michigan state parks endowment fund.....		2,708,500
8	Michigan state waterways fund.....		51,600
9	State general fund/general purpose.....	\$	7,713,400
10	Sec. 111. GRANTS		
11	Coastal management grants.....	\$	1,250,000
12	Dam management grant program.....		350,000
13	Deer habitat improvement partnership initiative.....		200,000
14	Federal - clean vessel act grants.....		400,000
15	Federal - forest stewardship grants.....		2,000,000
16	Federal - land and water conservation fund payments..		2,566,900
17	Federal - rural community fire protection.....		400,000
18	Federal - urban forestry grants.....		900,000
19	Fisheries habitat improvement grants.....		1,250,000
20	Grants to communities - federal oil, gas, and timber		
21	payments		3,450,000
22	Grants to counties - marine safety.....		3,074,700
23	National recreational trails.....		3,900,000
24	Nonmotorized trail development and maintenance grants		350,000
25	Off-road vehicle safety training grants.....		29,200
26	Off-road vehicle trail improvement grants.....		4,656,800
27	Recreation improvement fund grants.....		907,100

1	Recreation passport local grants.....	1,675,000
2	Snowmobile law enforcement grants.....	380,100
3	Snowmobile local grants program.....	8,090,400
4	Trail easements.....	700,000
5	Wildlife habitat improvement grants.....	<u>1,500,000</u>
6	GROSS APPROPRIATION.....	\$ 38,030,200
7	Appropriated from:	
8	Federal revenues:	
9	Federal funds.....	16,434,300
10	Special revenue funds:	
11	Private funds.....	100,000
12	Deer habitat reserve.....	200,000
13	Game and fish protection fund.....	2,750,000
14	Local public recreation facilities fund.....	1,675,000
15	Marine safety fund.....	1,407,300
16	Off-road vehicle safety education fund.....	29,200
17	Off-road vehicle trail improvement fund.....	4,656,800
18	Permanent snowmobile trail easement fund.....	700,000
19	Recreation improvement account.....	907,100
20	Snowmobile registration fee revenue.....	380,100
21	Snowmobile trail improvement fund.....	8,090,400
22	State general fund/general purpose.....	\$ 700,000
23	Sec. 112. INFORMATION TECHNOLOGY	
24	Information technology services and projects.....	\$ <u>10,458,700</u>
25	GROSS APPROPRIATION.....	\$ 10,458,700
26	Appropriated from:	
27	Special revenue funds:	

1	Commercial forest fund.....	2,100
2	Deer habitat reserve.....	61,600
3	Forest development fund.....	1,629,000
4	Forest land user charges.....	23,900
5	Forest recreation account.....	42,000
6	Game and fish protection fund.....	3,779,900
7	Great Lakes protection fund.....	25,000
8	Land exchange facilitation fund.....	30,600
9	Marine safety fund.....	162,100
10	Michigan natural resources trust fund.....	22,300
11	Michigan state parks endowment fund.....	1,354,800
12	Michigan state waterways fund.....	489,200
13	Michigan trailways fund.....	100
14	Nongame wildlife fund.....	30,500
15	Off-road vehicle safety education fund.....	10,400
16	Off-road vehicle trail improvement fund.....	21,800
17	Park improvement fund.....	1,373,300
18	Recreation improvement account.....	48,900
19	Snowmobile registration fee revenue.....	11,600
20	Snowmobile trail improvement fund.....	74,400
21	Sportsmen against hunger fund.....	600
22	Turkey permit fees.....	33,800
23	Waterfowl fees.....	3,300
24	Wildlife resource protection fund.....	42,100
25	Youth hunting and fishing education and outreach fund	2,000
26	State general fund/general purpose.....	\$ 1,183,400
27	Sec. 113. CAPITAL OUTLAY	

1	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
2	Forest development infrastructure	\$ 3,500,000
3	State parks repair and maintenance	23,500,000
4	Wetlands restoration, enhancement, and acquisition ...	<u>1,000,000</u>
5	GROSS APPROPRIATION	\$ 28,000,000
6	Appropriated from:	
7	Special revenue funds:	
8	Forest development fund	3,500,000
9	Park improvement fund	10,000,000
10	Recreation passport fees	12,000,000
11	Waterfowl hunt stamp	1,000,000
12	State general fund/general purpose	\$ 1,500,000
13	(2) WATERWAYS BOATING PROGRAM	
14	East Tawas State Harbor, Iosco County, harbormaster	
15	building and site improvements, phase III (total	
16	authorized cost is increased from \$5,920,000 to	
17	\$6,670,000; federal share is \$1,650,000; state	
18	share is increased from \$4,270,000 to \$5,020,000) ...	\$ 750,000
19	Elmwood Township Marina, Leelanau County, marina	
20	improvements (total authorized cost is \$1,202,200;	
21	state share is \$601,100; local share is \$601,100) ...	601,100
22	Local boating infrastructure maintenance and	
23	improvements	1,729,500
24	Ottawa Beach Marina, Ottawa County, marina	
25	improvements (total authorized cost is \$1,314,800;	
26	federal share is \$643,000; local share is \$671,800) .	643,000
27	Presque Isle Marina, Marquette County, marina	

1	improvements (total authorized cost is \$1,123,800;	
2	state share is \$541,900; local share is \$581,900)...	541,900
3	State boating infrastructure maintenance	<u>5,952,500</u>
4	GROSS APPROPRIATION.....	\$ 10,218,000
5	Appropriated from:	
6	Federal revenues:	
7	Federal funds.....	875,000
8	Michigan state waterways fund, federal.....	843,000
9	Special revenue funds:	
10	Michigan state waterways fund.....	8,500,000
11	State general fund/general purpose.....	\$ 0
12	Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS	
13	Doane's Landing park seawall.....	\$ 100
14	Grindstone Harbor development grant.....	120,000
15	Legal services.....	37,500
16	Snowmobile trail groomer pilot.....	200,000
17	Swimmer's itch pilot program.....	<u>250,000</u>
18	GROSS APPROPRIATION.....	\$ 607,600
19	Appropriated from:	
20	Special revenue funds:	
21	Snowmobile trail improvement fund.....	200,000
22	State general fund/general purpose.....	\$ 407,600

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS

25 FOR FISCAL YEAR 2018-2019

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2018-2019 is \$348,680,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2018-2019 is \$7,832,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grant program.....	\$	175,000
Doane's Landing park seawall.....		100
Fisheries habitat improvement grants.....		125,000
Grants to counties - marine safety.....		1,407,300
Grindstone Harbor development grant.....		120,000
Nonmotorized trail development and maintenance grants		175,000
Off-road vehicle safety training grants.....		29,200
Off-road vehicle trail improvement grants.....		632,900
Recreation improvement fund grants.....		90,700
Recreation passport local grants.....		1,675,000
Snowmobile law enforcement grants.....		380,100
Wildlife habitat improvement grants.....		150,000
Elmwood Township Marina, Leelanau County.....		601,100
Local boating infrastructure maintenance and		
improvements		1,729,500
Presque Isle Marina, Marquette County.....		541,900
TOTAL.....	\$	7,832,800

Sec. 202. The appropriations authorized under this part and

1 part 1 are subject to the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 Sec. 203. As used in this part and part 1:

4 (a) "Department" means the department of natural resources.

5 (b) "Director" means the director of the department.

6 (c) "FTE" means full-time equated.

7 (d) "IDG" means interdepartmental grant.

8 Sec. 204. The departments and agencies receiving
9 appropriations in part 1 shall use the internet to fulfill the
10 reporting requirements of this part. This requirement may include
11 transmission of reports via electronic mail to the recipients
12 identified for each reporting requirement, or it may include
13 placement of reports on an internet or intranet site.

14 Sec. 205. Funds appropriated in part 1 shall not be used for
15 the purchase of foreign goods or services, or both, if
16 competitively priced and of comparable quality American goods or
17 services, or both, are available. Preference shall be given to
18 goods or services, or both, manufactured or provided by Michigan
19 businesses if they are competitively priced and of comparable
20 quality. In addition, preference should be given to goods or
21 services, or both, that are manufactured or provided by Michigan
22 businesses owned and operated by veterans, if they are
23 competitively priced and of comparable quality.

24 Sec. 206. The director shall take all reasonable steps to
25 ensure businesses in deprived and depressed communities compete for
26 and perform contracts to provide services or supplies, or both. The
27 director shall strongly encourage firms with which the department

1 contracts to subcontract with certified businesses in depressed and
2 deprived communities for services, supplies, or both.

3 Sec. 207. The departments and agencies receiving
4 appropriations in part 1 shall prepare a report on out-of-state
5 travel expenses not later than January 1 of each year. The travel
6 report shall be a listing of all travel by classified and
7 unclassified employees outside this state in the immediately
8 preceding fiscal year that was funded in whole or in part with
9 funds appropriated in the department's budget. The report shall be
10 submitted to the senate and house appropriations committees, the
11 house and senate fiscal agencies, and the state budget director.
12 The report shall include the following information:

13 (a) The dates of each travel occurrence.

14 (b) The total transportation and related costs of each travel
15 occurrence, including the proportion funded with state general
16 fund/general purpose revenues, the proportion funded with state
17 restricted revenues, the proportion funded with federal revenues,
18 and the proportion funded with other revenues.

19 Sec. 208. Funds appropriated in this part and part 1 shall not
20 be used by a principal executive department, state agency, or
21 authority to hire a person to provide legal services that are the
22 responsibility of the attorney general. This prohibition does not
23 apply to legal services for bonding activities and for those
24 outside services that the attorney general authorizes.

25 Sec. 209. Not later than November 30, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total general fund/general purpose appropriation lapses at the

1 close of the prior fiscal year. This report shall summarize the
2 projected year-end general fund/general purpose appropriation
3 lapses by major departmental program or program areas. The report
4 shall be transmitted to the chairpersons of the senate and house
5 appropriations committees, and the senate and house fiscal
6 agencies.

7 Sec. 210. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$3,000,000.00 for
9 federal contingency funds. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$10,000,000.00 for state
15 restricted contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$100,000.00 for local
21 contingency funds. These funds are not available for expenditure
22 until they have been transferred to another line item in part 1
23 under section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$1,000,000.00 for private
27 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in part 1
2 under section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 Sec. 211. The department shall cooperate with the department
5 of technology, management, and budget to maintain a searchable
6 website accessible by the public at no cost that includes, but is
7 not limited to, all of the following for each department or agency:

8 (a) Fiscal year-to-date expenditures by category.

9 (b) Fiscal year-to-date expenditures by appropriation unit.

10 (c) Fiscal year-to-date payments to a selected vendor,
11 including the vendor name, payment date, payment amount, and
12 payment description.

13 (d) The number of active department employees by job
14 classification.

15 (e) Job specifications and wage rates.

16 Sec. 212. Within 14 days after the release of the executive
17 budget recommendation, the department shall cooperate with the
18 state budget office to provide the senate and house appropriations
19 chairs, the senate and house appropriations subcommittees chairs,
20 and the senate and house fiscal agencies with an annual report on
21 estimated state restricted fund balances, state restricted fund
22 projected revenues, and state restricted fund expenditures for the
23 fiscal years ending September 30, 2018 and September 30, 2019.

24 Sec. 213. The department shall maintain, on a publicly
25 accessible website, a department scorecard that identifies, tracks,
26 and regularly updates key metrics that are used to monitor and
27 improve the agency's performance.

1 Sec. 214. Total authorized appropriations from all sources
 2 under part 1 for legacy costs for the fiscal year ending September
 3 30, 2019 are estimated at \$47,662,000.00. From this amount, total
 4 agency appropriations for pension-related legacy costs are
 5 estimated at \$21,973,000.00. Total agency appropriations for
 6 retiree health care legacy costs are estimated at \$25,689,000.00.

7 Sec. 215. Appropriations of state restricted game and fish
 8 protection funds have been made in the following amounts to the
 9 following departments and agencies:

10	Legislative auditor general.....	\$	32,000
11	Attorney general.....		766,300
12	Department of technology, management, and budget.....		482,100
13	Department of treasury.....		3,016,200

14 Sec. 216. Pursuant to section 43703(3) of the natural
 15 resources and environmental protection act, 1994 PA 451, MCL
 16 324.43703, there is appropriated from the game and fish protection
 17 trust fund to the game and fish protection account of the Michigan
 18 conservation and recreation legacy fund, \$6,000,000.00 for the
 19 fiscal year ending September 30, 2019.

20 Sec. 220. The department shall not take disciplinary action
 21 against an employee for communicating with a member of the
 22 legislature or his or her staff.

23 Sec. 221. From funds appropriated in part 1, the department
 24 shall produce a report detailing the number of public events that
 25 took place on state-owned land during the prior fiscal year, as
 26 well as the location of each of those events. The report shall be
 27 completed by February 1, and shall be submitted to the house and

senate appropriations subcommittees on natural resources, the house and senate fiscal agencies, and the state budget director.

DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2019, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources

1 commission in the fiscal year ending September 30, 2018. For each
2 land transaction, the report shall include the size of the parcel,
3 the county and municipality in which the parcel is located, the
4 dollar amount of the transaction, the fund source affected by the
5 transaction, and whether the transaction is by purchase, public
6 auction, transfer, exchange, or conveyance.

7 **WILDLIFE DIVISION**

8 Sec. 503. From the funds appropriated in part 1, the
9 department shall produce a report detailing any efforts undertaken
10 to enforce the invasive species order on swine raised under the
11 husbandry of residents of this state. The report shall include fund
12 sources used and the amount of expenditures and shall be submitted
13 to the legislature by December 31, 2018.

14 Sec. 504. From the funds appropriated in part 1, the
15 department shall provide a report to the legislature on the use of
16 registration fees collected from privately owned cervid operations.
17 Appropriations in part 1 from cervidae licensing and inspection
18 fees shall not be used for anything other than work directly
19 related to the regulation of privately owned cervid operations in
20 this state.

21 **FISHERIES DIVISION**

22 Sec. 601. (1) From the appropriation in part 1 for aquatic
23 resource mitigation, not more than \$758,000.00 shall be allocated
24 for grants to watershed councils, resource development councils,
25 soil conservation districts, local governmental units, and other

1 nonprofit organizations for stream habitat stabilization and soil
2 erosion control.

3 (2) The fisheries division in the department shall develop
4 priority and cost estimates for all projects recommended for grants
5 under subsection (1).

6 Sec. 602. As a condition of expenditure of fisheries
7 management appropriations under part 1, the department of natural
8 resources shall not impede the certification process for water
9 control structures on Michigan waterways. The department of natural
10 resources shall fund from funds appropriated in part 1 all non-
11 water-quality studies or requirements that the department requests
12 of either of the following:

13 (a) The department of environmental quality as a condition for
14 issuance of a certification under section 401 of the federal water
15 pollution control act, 33 USC 1341.

16 (b) The Federal Energy Regulatory Commission as a condition of
17 licensing under the federal power act, 16 USC 791a to 825r.

18 Sec. 603. The department shall provide an annual report to the
19 legislature on use of funding provided for cormorant management.
20 The department shall use general fund/general purpose revenue for
21 this purpose and submit revenue appropriated in part 1 for
22 cormorant management to the United States Department of Agriculture
23 Animal and Plant Health Inspection Service to allow for increased
24 taking of cormorants and their nests. If any funds appropriated for
25 cormorant management are retained by the department, or other funds
26 become available for this purpose, the department shall use those
27 funds to harass cormorants with the goal of reducing foraging

1 attempts on fish populations.

2 **FOREST RESOURCES DIVISION**

3 Sec. 802. From the funds appropriated in part 1, the
4 department shall provide quarterly reports on the number of acres
5 of state forestland marked or treated for timber harvest to the
6 senate and house appropriations subcommittees on natural resources
7 and the standing committees of the senate and house of
8 representatives with primary responsibility for natural resources
9 issues. The department shall complete and deliver these reports by
10 45 days after the end of the fiscal quarter.

11 Sec. 803. In addition to the money appropriated in part 1, the
12 department may receive and expend money from federal sources to
13 provide response to wildfires as required by a compact with the
14 federal government. If additional expenditure authorization is
15 required, the department shall notify the state budget office that
16 expenditure under this section is required. The department shall
17 notify the house and senate appropriations subcommittees on natural
18 resources and the house and senate fiscal agencies by November 1,
19 2018, of the expenditures under this section during the fiscal year
20 ending September 30, 2018.

21 Sec. 807. (1) In addition to the funds appropriated in part 1,
22 there is appropriated from the disaster and emergency contingency
23 fund up to \$800,000.00 to cover department costs related to any
24 disaster as defined in section 2 of the emergency management act,
25 1976 PA 390, MCL 30.402.

26 (2) Funds appropriated under subsection (1) shall not be

1 expended unless the state budget director recommends the
2 expenditure and the department notifies the house and senate
3 committees on appropriations. By December 1 each year, the
4 department shall provide a report to the senate and house fiscal
5 agencies and the state budget office on the use of the disaster and
6 emergency contingency fund during the prior fiscal year.

7 (3) If Federal Emergency Management Agency (FEMA)
8 reimbursement is approved for costs paid from the disaster and
9 emergency contingency fund, the federal revenue shall be deposited
10 into the disaster and emergency contingency fund.

11 (4) Unexpended and unencumbered funds remaining in the
12 disaster and emergency contingency fund at the close of the fiscal
13 year shall not lapse to the general fund and shall be carried
14 forward and be available for expenditures in subsequent fiscal
15 years.

16 **LAW ENFORCEMENT**

17 Sec. 901. The appropriation in part 1 for snowmobile law
18 enforcement grants shall be used by the department to provide
19 grants to county law enforcement agencies to enforce part 821 of
20 the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.82101 to 324.82161, including rules promulgated under
22 that part and ordinances enacted pursuant to that part. The
23 department shall consider the number of enforcement hours and the
24 number of miles of snowmobile trails in each county in allocating
25 these grants. Any funds not distributed to counties revert back to
26 the snowmobile registration fee subaccount created under section

1 82111 of the natural resources and environmental protection act,
2 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
3 reports to the department on the use of grant money received under
4 this section.

5 Sec. 902. The department shall provide a report on the marine
6 safety grant program to the senate and house appropriations
7 subcommittees on natural resources and the senate and house fiscal
8 agencies by December 1, 2018. The report shall include the
9 following information for the preceding year: the total amount of
10 revenue received for watercraft registrations, the amount deposited
11 into the marine safety fund, and the expenditures made from the
12 marine safety fund, including the amounts expended for department
13 administration, other state agencies, the law enforcement division,
14 and grants to counties. The report shall also include the
15 distribution methodology used by the department to distribute the
16 marine safety grants and a list of the grants and the amounts
17 awarded by county.

18 GRANTS

19 Sec. 1001. Federal pass-through funds to local institutions
20 and governments that are received in amounts in addition to those
21 included in part 1 for grants to communities - federal oil, gas,
22 and timber payments and that do not require additional state
23 matching funds are appropriated for the purposes intended. By
24 November 30, 2018, the department shall report to the senate and
25 house appropriations subcommittees on natural resources, the senate
26 and house fiscal agencies, and the state budget director on all

1 amounts appropriated under this section during the fiscal year
2 ending September 30, 2018.

3 **CAPITAL OUTLAY**

4 Sec. 1103. The appropriations in part 1 for capital outlay
5 shall be carried forward at the end of the fiscal year consistent
6 with section 248 of the management and budget act, 1984 PA 431, MCL
7 18.1248.

8 **ONE-TIME BASIS ONLY APPROPRIATIONS**

9 Sec. 1201. (1) The appropriation in part 1 for the swimmer's
10 itch pilot program shall be distributed to a Michigan-based
11 nonprofit organization for the purpose of pursuing comprehensive,
12 science-based swimmer's itch mitigation and research by
13 appropriately qualified subject matter experts. This appropriation
14 may be used to reimburse costs incurred before the effective date
15 of this act, and may be carried forward as a work project under the
16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 (2) By January 1 the department shall submit a report to the
18 House and Senate appropriations subcommittees on natural resources
19 detailing data collected, program plan, and effectiveness measures
20 of the swimmer's itch pilot program.