



Telephone: (517) 373-2768  
Fax: (517) 373-1986

Senate Bill 837 (S-2 as passed by the Senate)  
Committee: Appropriations

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SENATE-PASSED	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	3,692.0	3,764.0	72.0	2.0
<b>GROSS</b> .....	<b>861,146,100</b>	<b>846,979,100</b>	<b>(14,167,000)</b>	<b>(1.6)</b>
Less:				
Interdepartmental Grants Received .....	24,816,300	25,502,400	686,100	2.8
<b>ADJUSTED GROSS</b> .....	<b>836,329,800</b>	<b>821,476,700</b>	<b>(14,853,100)</b>	<b>(1.8)</b>
Less:				
Federal Funds .....	150,241,500	81,804,300	(68,437,200)	(45.6)
Local and Private .....	4,867,700	4,939,500	71,800	1.5
<b>TOTAL STATE SPENDING</b> .....	<b>681,220,600</b>	<b>734,732,900</b>	<b>53,512,300</b>	<b>7.9</b>
Less:				
Other State Restricted Funds .....	153,398,100	153,827,700	429,600	0.3
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>527,822,500</b>	<b>580,905,200</b>	<b>53,082,700</b>	<b>10.1</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>20,253,300</b>	<b>47,407,000</b>	<b>27,153,700</b>	<b>134.1</b>

\*As of April 12, 2022.

	Gross	GF/GP
<b>FY 2021-22 Year-to-Date Appropriation</b> .....	<b>\$861,146,100</b>	<b>\$527,822,500</b>

**Changes from FY 2021-22 Year-to-Date:**

- |  |            |            |
|--|------------|------------|
| 1. <b>Jail Mental Health Pilot Project.</b> The Senate included \$25.0 million GF/GP for a jail project creating a central intake assessment facility in a county with a population between 800,000 and 850,000.   | 25,000,000 | 25,000,000 |
| 2. <b>Trooper School.</b> The Governor and Senate recommended \$4,694,200 GF/GP one-time and \$4,545,600 GF/GP ongoing to support a trooper school to graduate 50 new troopers. In addition, another 120 troopers are anticipated to be hired and trained using existing attrition savings (approximately \$18.0 million GF/GP). | 9,239,800  | 9,239,800  |
| 3. <b>FY 2021-22 Trooper Recruit School Annualization.</b> The Governor and Senate recommended funding for the full year FY 2022-23 costs of FY 2021-22 trooper recruit school graduates.  | 5,670,800  | 5,670,800  |
| 4. <b>Traffic Stop Data Collection.</b> The Governor recommended \$3.7 million GF/GP for data collection of traffic stops, per recommendations of a Michigan State University Traffic Stop Study. The Senate did not include.  | 0          | 0          |
| 5. <b>Training and Professional Development.</b> The Governor and Senate recommended \$3.0 million GF/GP to expand MSP in-service training on de-escalation.   | 3,000,000  | 3,000,000  |
| 6. <b>Fleet Rate Increase.</b> The Governor and Senate recommended \$2,069,000 Gross, \$38,800 IDG, \$33,400 Local, \$54,500 Restricted, and \$1,942,300 GF/GP to cover increased departmentwide fleet leasing costs.  | 2,069,000  | 1,942,300  |

7. <b>Secondary Road Patrol Grant Program.</b> The Senate added \$1.0 million GF/GP to one-time only appropriations for the road patrol grants, bringing its recommended FY 2022-23 GF/GP total to \$5.0 million GF/GP (\$2.0 million on-going; \$3.0 million one-time).	1,000,000	1,000,000
8. <b>Victim Support Program.</b> The Governor and Senate recommended adding \$1,814,300 GF/GP to hire 14.0 FTEs to serve in a new victim services program.	1,814,300	1,814,300
9. <b>Cyber Crime Unit.</b> The Governor and Senate recommended adding \$1,130,900 GF/GP and 8.0 FTEs to expand capabilities of MSP's Cyber Crime Unit.	1,130,900	1,130,900
10. <b>Recruitment, Training and Outreach.</b> The Governor and Senate recommended adding \$1.0 million to recruitment efforts to broaden racial, ethnic, and gender makeup of the Department.	1,000,000	1,000,000
11. <b>Secure Cities Partnership.</b> The Senate added \$700,000 GF/GP to the Secure Cities Partnership program, targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018.	700,000	700,000
12. <b>Align Spending Authority.</b> The Governor and Senate recommended an adjustment to reflect actual funds received, including \$100,000 IDGs, and \$475,300 Restricted.	575,300	0
13. <b>Michigan International Speedway (MIS) Traffic Control.</b> The Senate included a \$100 GF/GP placeholder for funding to assist MIS with traffic control.	100	100
14. <b>Boilerplate Receive and Expend Authority.</b> Adjustment for FY 2021-22 appropriations from boilerplate receive and expend authorization, including \$21,732,400 Federal and \$3.0 million Restricted.	(24,732,400)	0
15. <b>Elimination of FY 2021-22 One-Time Funding.</b> The Governor and Senate recommended the elimination of FY 2021-22 one-time funding of \$45.0 million Federal for Emergency and Disaster Response and Mitigation, \$8.5 million GF/GP for Lawsuit Settlement, \$4,885,000 GF/GP for FY 2021-22 Trooper School One-time, \$3.1 million for Contracts and Services, \$2,556,000 Federal for COVID-19 Emergency Management Performance Grants, and \$2.5 million GF/GP for Breathalyzer Replacement, and \$2.0 million GF/GP for Secondary Road Patrol Grants (not counted here - see item 6).	(66,541,500)	(18,985,500)
16. <b>Economic Adjustments.</b> Includes \$25,906,700 Gross and \$21,570,000 GF/GP for total economic adjustments, of which an estimated \$5,634,600 Gross and \$5,583,600 GF/GP is for legacy retirement costs.	25,906,700	21,570,000
17. <b>Comparison to Governor's Recommendation.</b> The Senate is \$0 Gross and \$0 GF/GP over/under the Governor.		
<b>Total Changes</b> .....	<b>(\$14,167,000)</b>	<b>\$53,082,700</b>
<b>FY 2022-23 Senate-Passed Appropriation</b> .....	<b>\$846,979,100</b>	<b>\$580,905,200</b>

**FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:**

- Acronyms and Definitions.** The Governor removed definition of "subcommittee" and "core services". The Senate retained current year language. (Sec. 203)
- Disciplinary Action.** The Governor recommended elimination of this section, which prohibited action against an employee for communicating with legislative staff. The Senate retained current year language. (Sec. 206)
- General Fund Lapse Report.** The Governor recommended amending language to shift the due date of the report from no later than November 30 to December 31. The Senate retained current year language. (Sec. 209)
- Contingency Fund Legislative Transfers.** The Governor recommended language to increase the maximum of Federal fund transfers from \$2.0 million to \$10.0 million and added \$1.0 million in Local contingency funds and \$200,000 in Private contingency funds that would be eligible for transfer. The Senate retained current year language. (Sec. 210)

5. **Quarterly Employee Status Reports.** The Governor deleted this reporting requirement. The Senate retained current year language. (Sec. 216)
6. **Work Project Expenditures.** The Governor deleted this section, which required that, to the extent possible, appropriations in part 1 not be spent until all existing work project funds for that same purpose have been spent. The Senate retained current year language. (Sec. 217)
7. **Administrative Board Transfers.** The Governor deleted this section that allows the Legislature to transfer funds via resolution should the Administrative Board transfer funds. The Senate retained current year language. (Sec. 218)
8. **Retention of Reports.** The Governor recommended elimination of this section, which requires the Department to receive and retain records. The Senate retained current year language. (Sec. 219)
9. **Severance Pay Report.** The Governor deleted a requirement for a report on any severance pay spent by the Department. The Senate retained current year language. (Sec. 221)
10. **COVID-19 Requirements.** The Governor deleted language prohibiting certain departmental requirements for COVID-19 vaccinations or testing. (Sec. 222)
11. **Closure or Consolidation of MSP Post.** The Governor deleted language requiring notification of recommendation of closure or consolidation of an MSP post and the local impact. The Senate retained current year language. (Sec. 225)
12. **Privatization Notification.** The Governor eliminated section that required the submission of a privatization plan to the Legislature at least 90 days before beginning efforts to privatize. The Senate retained current year language. (Sec. 226)
13. **Contractual Services Provided by MSP.** The Governor recommended elimination of the requirement that reimbursement include "...not limited to, retirement and overtime costs". The Senate retained current year language. (Sec. 227)
14. **Receive and Expend Donation Authorization.** The Governor recommended adding new language to allow for receive and expend authority for private revenue above that already appropriated in part 1 - with a report to the Legislature within ten days of receipt. The Senate retained current year language and did not include new language. (Sec. 230)
15. **Receive and Expend - Federal Revenues.** The Governor added new language that would remove a link to current year section 703 (3) regarding cap on expenditure of federal receive and expend monies. The Senate retained current year language. (Sec. 231)
16. **Privacy of Citizens.** The Governor removed section which requires the department to protect the privacy of citizens who are not the focus of a departmental investigation and protect personal information from unauthorized access or misuse. The Senate retained current year language. (Sec. 232)
17. **Ticket Quota Prohibition.** The Governor removed section which prohibits ticket quotas from being place on law enforcement officers, including motor carrier officers. The Senate retained current year language. (Sec. 233)
18. **Payment of Court Judgments.** The Governor deleted language that requires a report of tentative plans of how to pay required court judgments against the Department. The Senate retained current year language. The Senate retained current year language. (Sec. 234)
19. **Listing of Core Services Provided by the Department Under Part 1.** The Governor recommended elimination of language listing the core functions funded by appropriations in part 1. (Sec. 236)
20. **Recruitment, Training, or Outreach.** The Senate added new language which prohibits funds from recruitment, training, or outreach from being expended for recruitment bonuses that would be in violation of Section 26 of Article 1 of the State Constitution of 1963. (Sec. 237)
21. **Professional Development.** The Senate added new language specifying that training may include the following: 1) training that directly relates to the individual's job description and role in the department; 2) professional development training; 3) training that provides the individual with the ability to seek expanded opportunities within the department; 4) advanced education training; 5) de-escalation training. Also requires annual report. (Sec. 301)
22. **Core Service Description/Performance Metrics/Reporting Requirements for Criminal Justice Information Systems.** The Governor recommended adding language raising the traffic crash report fee from \$10 to \$15 and removed performance metrics and CPL report requirements. The Senate retained current year language. (Sec. 402)
23. **Core Service Description/Performance Metrics/Reporting Requirements for Post Operations.** The Governor recommended elimination of all performance metrics. The Senate retained current year language. (Sec. 601)

24. **Core Service Description/Performance Metrics/Reporting Requirements for Investigative Services.** The Governor recommended the elimination of all division goals and performance metrics. The Senate retained current year language. (Sec. 602)
25. **Core Service Description/Performance Metrics/Reporting Requirements for Tobacco Tax and Marijuana Enforcement.** The Governor recommended elimination of performance metrics. The Senate retained current year language. (Sec. 603)
26. **Core Service Description/Performance Metrics/Reporting Requirements for Fire Investigation Services.** The Governor recommended elimination of performance metrics. The Senate retained current year language. (Sec. 604)
27. **Secure Cities Partnership.** The Senate added new language that would designate not less than \$700,000 targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018. (Sec. 605)
28. **Core Service Description/Performance Metrics/Reporting Requirements for Intelligence Operations.** The Governor recommended elimination of all goals and performance metrics. The Senate retained current year language. (Sec. 701)
29. **Core Service Description/Performance Metrics/Reporting Requirements for Special Operations.** The Governor recommended the elimination of all goals and performance metrics, including for the Canine Unit, Bomb Squad, emergency support teams, aviation services, and property inspections by Capitol Security of State-owned and -leased facilities. The Senate retained current year language. (Sec. 702)
30. **Emergency Management and Homeland Security.** The Governor recommended removing language that places limits on receive-and-spend authority on Federal and restricted revenues, removing a requirement that funds in the Disaster and Emergency Contingency Fund not be spent unless approved by the State Budget Director and appropriations committees notified (including removal of monthly reports); removal of a requirement that upon a declaration of a state of emergency or disaster by the Governor, approval of the State Budget Director and notification of subcommittees and Fiscal Agencies, funds may be spent from any line item in part 1 for expenses incurred. The Governor also recommended the deletion of a requirement for a critical infrastructure report. The Senate retained current year language. (Sec. 704)
31. **One-Time Federal Fund Authorization for Emergency and Disaster Response.** The Governor and Senate recommended elimination of boilerplate associated with one-time authorization of \$300.0 million in Federal disaster assistance funding, if and when available for transfer to a line item in part 1. (Sec. 801)
32. **One-Time Secondary Road Patrol Supplemental Support.** The Governor recommended the elimination of language referring to a one-time supplemental appropriation to the Secondary Road Patrol Program. The Senate retained language which requires funds to be distributed according to an existing formula. (Sec. 802)
33. **Michigan International Speedway/Contracts and Services.** The Governor recommended the elimination of language referring to a one-time appropriation from the contracts and services line to support traffic control costs at the Michigan International Speedway. The Senate retained language concerning the support of traffic control. (Sec. 803)
34. **Jail Mental Health Pilot Project.** The Senate included guidelines for Part 1 appropriations for a new jail central intake assessment facility designated for a county with a population between 800,000 and 850,000. (Sec. 804)

Date Completed: 5-4-22

Fiscal Analyst: Bruce Baker

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.