



Senate Fiscal Agency
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**House Bill 5783 (H-2) CR-1:
FY 2022-23 General Omnibus Appropriation Bill**

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* General Government includes FY 2022-23 appropriations for the following budget areas: Attorney General; Civil Rights; Executive; Labor and Economic Opportunity; Legislature; State; Technology, Management, and Budget; and Treasury.

Date Completed: 6-30-22

**General Omnibus Appropriation Bill
House Bill 5783 (H-2) (CR-1)
FY 2022-23 Appropriations Compared to FY 2021-22**

	FY 2021-22 INITIAL		FY 2021-22 YEAR-TO-DATE		FY 2022-23 CONFERENCE REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Agriculture and Rural Development	\$155,560,300	\$97,366,900	\$155,685,300	97,366,900	\$187,715,100	\$122,989,800
Attorney General	108,398,800	43,056,000	112,468,800	47,126,000	118,273,000	51,429,800
Capital Outlay	0	0	10,000,000	0	487,400,000	109,000,000
Civil Rights	17,834,100	14,607,300	17,834,100	14,607,300	21,601,600	18,633,500
Corrections	2,065,873,000	2,005,369,400	2,065,873,000	2,005,369,400	2,125,068,000	2,080,208,300
Education	1,912,027,900	96,508,100	1,928,277,900	102,508,100	420,581,000	99,591,500
Environment, Great Lakes and Energy	689,770,700	153,375,500	2,644,068,500	292,945,200	728,654,300	98,835,800
Executive	7,318,600	7,318,600	7,318,600	7,318,600	8,533,600	8,533,600
Health and Human Services	31,651,808,000	5,407,875,000	33,183,378,600	5,448,429,200	33,387,315,600	6,190,678,600
Insurance and Financial Services	72,987,600	0	72,987,600	0	74,335,500	0
Judiciary	320,463,100	209,280,900	320,463,100	209,280,900	483,505,700	370,774,900
Labor and Economic Opportunity	2,073,829,100	496,044,600	4,426,922,600	1,614,115,800	2,900,346,000	1,411,699,900
Legislature	213,762,800	200,134,300	213,762,800	200,134,300	215,282,900	200,904,800
Licensing and Regulatory Affairs	517,236,400	184,195,900	542,236,400	209,195,900	539,834,400	213,822,400
Military and Veterans Affairs	220,852,600	78,758,800	220,852,600	78,758,800	347,366,000	127,465,000
Natural Resources	464,341,400	48,612,500	914,341,400	48,612,500	535,482,800	94,404,000
Natural Resources (Trust Fund)	0	0	0	0	0	0
State	252,164,300	12,435,600	252,164,300	12,435,600	255,196,700	12,679,300
State Police	829,457,700	527,822,500	861,146,100	527,822,500	823,705,800	552,709,200
Technology, Management, and Budget	1,701,869,800	516,045,100	1,738,669,800	517,745,100	1,835,139,700	657,109,000
Transportation	5,236,619,200	0	6,074,601,700	88,100,000	6,104,448,900	66,250,000
Treasury (Debt Service)	99,064,000	99,064,000	99,064,000	99,064,000	100,084,100	100,084,100
Treasury (Operations)	667,235,900	166,014,200	1,358,035,900	447,814,200	1,579,358,500	1,036,440,500
Treasury (Revenue Sharing)	1,412,735,300	433,000	1,917,298,600	46,433,000	1,567,121,100	0
TOTAL GENERAL OMNIBUS APPROPRIATIONS	\$50,691,210,600	\$10,364,318,200	\$59,137,451,700	\$12,115,183,300	\$54,846,350,300	\$13,624,244,000

**Education Omnibus Appropriation Bill
Senate Bill 845 (H-1) CR-1
FY 2022-23 Appropriations Compared to FY 2021-22**

	FY 2021-22 INITIAL		FY 2021-22 YEAR-TO-DATE		FY 2022-23 CONFERENCE REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Community Colleges	\$425,667,600	\$0	\$431,417,000	\$0	\$530,258,000	\$0
Higher Education	1,807,751,200	1,317,821,500	1,807,751,200	1,317,821,500	2,022,135,700	1,545,721,000
School Aid K-12 (PA 48 of 2021)	16,978,110,700	85,400,000	\$17,015,438,700	91,650,000	\$19,602,716,400	112,000,000
Total Education Appropriations	\$19,211,529,500	\$1,403,221,500	\$19,254,606,900	\$1,409,471,500	\$22,155,110,100	\$1,657,721,000

**Total Conference Report Appropriations
HB 5783 (H-2) CR-1 and SB 845 (H-1) CR-1
FY 2022-23 Appropriations Compared to FY 2021-22**

	FY 2021-22 INITIAL		FY 2021-22 YEAR-TO-DATE		FY 2022-23 CONFERENCE REPORT	
	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
TOTAL COMBINED APPROPRIATIONS	\$69,902,740,100	\$11,767,539,700	\$78,392,058,600	\$13,524,654,800	\$77,001,460,400	\$15,281,965,000

**Article 15: FY 2021-22 Supplemental Appropriations
House Bill 5783 (H-2) CR-1**

Department/Budget Area	FY 2021-22 Gross Appropriation	FY 2021-22 Federal Non-SFRF Appropriations	FY 2021-22 Federal SFRF Appropriation	FY 2021-22 Other Appropriation	FY 2021-22 GF/GP Appropriation
Capital Outlay (SFRF)	\$260,000,000	\$0	\$260,000,000	\$0	\$0
Civil Rights	500,000	0	0	0	500,000
Corrections	0	0	883,000,000	0	(883,000,000)
Education	11,600,000	10,300,000	0	1,300,000	0
Environment, Great Lakes, and Energy	6,500,000	0	0	6,500,000	0
Health and Human Services	1,741,063,300	2,403,946,600	0	31,271,500	(694,154,800)
Judiciary	7,000,000	(55,000)	7,000,000	0	55,000
Labor and Economic Opportunity	43,840,400	27,340,400	0	0	16,500,000
Legislature	2,200,000	0	0	0	2,200,000
Licensing and Regulatory Affairs	1,125,000	625,000	0	0	500,000
Military and Veterans Affairs	251,400	0	0	0	251,400
Natural Resources	14,864,900	7,756,300	0	6,263,200	845,400
State	600,000	0	0	0	600,000
State Police	79,441,800	7,000,000	23,000,000	1,575,000	47,866,800
Technology, Management, and Budget	18,984,000	0	0	3,184,000	15,800,000
Transportation	12,350,000	0	0	350,000	12,000,000
Treasury	14,500,000	0	0	0	14,500,000
Total Supplemental	\$2,214,820,800	\$2,456,913,300	\$1,173,000,000	\$50,443,700	(\$1,465,536,200)

Omnibus Appropriations Bills
Senate Bill 845 (H-1) CR-1 and House Bill 5783 (H-2) CR-1
Federal Coronavirus State Fiscal Recovery Fund Appropriations YTD and FY 2022-23

Department/Budget Area	FY 2021-22 YTD Appropriation	FY 2022-23 Appropriation
Capital Outlay	\$10,000,000	\$315,000,000
Community Colleges	0	81,200,000
Education	250,000	0
Health and Human Services	901,100,000	0
Environment, Great Lakes, and Energy	1,345,000,000	48,000,000
Natural Resources	450,000,000	0
Labor and Economic Opportunity	829,000,000	65,000,000
School Aid	196,000,000	333,000,000
Technology, Management, and Budget	35,000,000	0
Transportation	66,000,000	0
Total State Fiscal Recovery Fund Appropriations	\$3,832,350,000	\$842,200,000
Note: Estimated SFRF remaining (assuming appropriations of SFRF in SB 845 and HB 5783) is \$686.9 million.		



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BILL ANALYSIS



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Article 1

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	521.0	531.0	10.0	1.9
GROSS	155,685,300	187,715,100	32,029,800	20.6
Less:				
Interdepartmental Grants Received	320,000	326,700	6,700	2.1
ADJUSTED GROSS	155,365,300	187,388,400	32,023,100	20.6
Less:				
Federal Funds	13,599,800	19,670,900	6,071,100	44.6
Local and Private	71,300	21,300	(50,000)	(70.1)
TOTAL STATE SPENDING	141,694,200	167,696,200	26,002,000	18.4
Less:				
Other State Restricted Funds	44,327,300	44,706,400	379,100	0.9
GENERAL FUND/GENERAL PURPOSE	97,366,900	122,989,800	25,622,900	26.3
PAYMENTS TO LOCALS	11,800,000	13,600,000	1,800,000	15.3

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$155,685,300	\$97,366,900

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|--------------|--------------|
| 1. Animal Industry Federal Support - Chronic Wasting Disease. The Governor, Senate, and House recommended \$500,000 in Federal funds to implement a biological study on chronic wasting disease. | 500,000 | 0 |
| 2. Community Supported Agriculture Program. The Governor recommended \$500,000 GF/GP to assist in bringing fresh fruits and vegetables to families facing food insecurities. The Senate and House did not include. | 0 | 0 |
| 3. Fund Shift. The Governor, Senate, and House recommended a shift of \$50,000 in funding from Private to Federal, to reflect funds received. | 0 | 0 |
| 4. Elimination of FY 2021-22 One-Time Funding. The Governor and Senate recommended the elimination of FY 2021-22 one-time funding of \$36,055,000 GF/GP, including \$25.0 million for Agriculture Nutrient Best Management Voluntary Practices Program, \$3.2 million for Agriculture Equine Industry Development Fund, \$3,180,000 for Farm Innovation Program, \$1,950,000 for County Fairs, Shows, and Expositions, \$1.1 million for Fair Food Network - Double Up Food Bucks, \$1.0 million for Local Conservation Districts, \$400,000 for Bovine TB Quarantine - Producer Reimbursement, and \$225,000 for Farm Stress Program. | (36,055,000) | (36,055,000) |
| 5. Economic Adjustments. Includes \$1,714,800 Gross and \$1,207,900 GF/GP for total economic adjustments, of which an estimated negative \$686,400 Gross and negative \$476,200 GF/GP is for legacy retirement costs. | 1,714,800 | 1,207,900 |

Conference Agreement on Items of Difference

6. Economic Development for Food and Agriculture. The Governor recommended \$30.0 million in GF/GP funding in support of Michigan's agriculture processes including supply chain, infrastructure, workforce resources that have been affected because of the pandemic, and also to reduce environmental risks in food processing facilities and support domestic marketing programs. The Senate and House did not include. Conference included a total of \$50.0 million GF/GP with \$12.0 million to be allocated to the Eastern Market.	50,000,000	50,000,000
7. Eastern Market Facility Upgrades, The Senate included \$12.0 million GF/GP in one-time funding for facility improvements at Detroit's Eastern Market. The House did not include. Conference earmarked \$12.0 million GF/GP per item no. 6.	0	0
8. Office of Rural Development. The Governor recommended \$10.0 million in GF/GP funding for grant assistance to rural communities faced with challenges in the areas of economic and workforce development, affordable housing, infrastructure, education, and high-speed internet connection. The Senate and House did not include. Conference included \$3.0 million GF/GP one-time along with the authorization for 3.0 temporary FTES, and an increase of \$500,000 GF/GP for ongoing office appropriations, bringing their FY 2022-23 ongoing office operations total to \$679,800 GF/GP.	3,500,000	3,500,000
9. Reforestation in Northern Lower Peninsula. The Governor and Senate recommended \$5.4 million Federal funds to reforest 16,100 acres of private and State-owned land. House included \$100. Conference included \$5.4 million Federal.	5,400,000	0
10. Food and Agriculture Preparedness, Readiness, and Response. The Governor recommended adding 4.0 FTEs and \$1.6 million GF/GP for emergency management preparations. The Senate and House did not include. Conference included.	1,600,000	1,600,000
11. Pesticide Safety. The Governor recommended 6.0 FTEs and \$1,170,000 GF/GP funding to expand agriculture worker protection program to protect workers and pesticide environments from pesticide exposure. The Senate and House did not include. Conference included.	1,170,000	1,170,000
12. Buy Michigan. The Governor and Senate (using "Select Michigan" as the campaign title) recommended funding \$1.0 million GF/GP to create a buy local campaign for Michigan grown and raised products. House did not include. Conference concurred with the Governor.	1,000,000	1,000,000
13. Local Conservation Districts. The Senate included \$1.0 million GF/GP on-going to replace \$1.0 million GF/GP in removed one-time funding and continue the total funding in FY 2022-23 at current year level of \$3.0 million GF/GP. House did not include. Conference included \$1.0 million in one-time funding.	1,000,000	1,000,000
14. Grants to Protein Processors. The Senate added \$1.0 million GF/GP to the Food and Agriculture Investment Program for grants to new and expanding protein processors. House and Conference did not include.	0	0
15. Animal Welfare and Veterinary Care. The Governor recommended \$650,000 GF/GP funding for support to Michigan registered animal shelters that have experienced adverse effects because of the pandemic. The Senate and House did not include. Conference included \$2.0 million one-time GF/GP.	2,000,000	2,000,000
16. Cervid Testing. The House included \$400,000 GF/GP to provide reimbursement for privately owned cervid facilities for required testing for chronic wasting disease and bovine TB. The Senate did not include. Conference included \$200,000 GF/GP in testing assistance.	200,000	200,000

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|---|---|---|
| 17. Groundwater Monitoring. The Senate added a \$100 GF/GP one-time placeholder appropriation for a groundwater monitoring project. House and Conference did not include. | 0 | 0 |
| 18. Environmental Stewardship. The Senate reduced the Environmental Stewardship appropriation line by \$100 to accommodate the one-time \$100 appropriation for groundwater monitoring, House and Conference did not include. | 0 | 0 |
| 19. FY 2022-23 One-Time Appropriations. The Conference designated \$57.0 million GF/GP as one-time appropriations, which includes \$2.0 million for Animal Welfare and Veterinary Care, \$50.0 million for Economic Development for Food and Agriculture Industries Program (of which \$12.0 million is designated for the Eastern Market), \$3.0 million for Office of Rural Development Grants, \$1.0 million for local conservation districts, and \$1.0 million for Select Michigan. | | |

Total Changes	\$32,029,800	\$25,622,900
FY 2022-23 Conference Report Appropriation	\$187,715,100	\$122,989,800
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- Industry Support Revenue.** The Governor, Senate, and House added new language allowing industry support funds to be carried forward into the following year and not lapse to the General Fund. (Sec. 707)
- Agriculture Nutrient Best Management Voluntary Practices Program.** The Governor, Senate, and House deleted this section referring to one-time appropriations for a water quality enhancement program. (Sec. 1001)
- Agriculture Equine Industry Development Fund (AEIDF).** The Governor, Senate, and House deleted this section referring to one-time appropriations to the AEIDF. (Sec. 1002)
- Farm Innovation Grant Program.** The Governor, Senate, and House deleted this section referring to one-time appropriations for grant assistance to farmers. (Sec. 1004)
- Farm Stress Program.** The Governor, Senate, and House deleted this section referring to one-time appropriations for behavioral healthcare assistance to farmers. (Sec. 1005)

Conference Agreement on Items of Difference

- Contingency Fund Legislative Transfers.** The Governor amended language to increase the maximum of Federal fund transfers from \$3.0 million to \$5.0 million, increase the maximum for Restricted funds from \$2.0 million to \$6.0 million, and keep the local and private funds limit that would be eligible for transfer at \$100,000. The Senate did not include this section. House and Conference included current year language. (Sec. 210)
- Retention of Reports.** The Governor and Senate recommended elimination of this section, which requires the Department to receive and retain records. House and Conference included. (Sec. 219)
- Policy Changes Made to Implement Public Acts.** The Governor and Senate deleted language that required the Department to report annually on policy changes made to implement recent public acts. House and Conference included. (Sec. 220)
- COVID-19 Requirements.** The Governor and Senate deleted language prohibiting certain departmental requirements for COVID-19 vaccinations or testing. House and Conference included. (Sec. 222)
- Remote Workers.** House included new language that would prohibit a worker hired after 2/28/20 to work remotely. Senate did not include. Conference did not include. (Sec. 224)
- Incident Management Team.** Conference added new language requiring notification of local Senate and House members within 12 hours of an activation of the incident management team for the purpose of protecting life or property. (Sec. 241)
- Work Policy Notification.** Conference added new language requiring the posting by the department of its in-person, remote, or hybrid work policy on its website. (Sec. 224)

13. **Fees and Fee Collection.** Senate added new language that would put a limit on the cost of commercial pesticide applicator license test fees. House did not include. Conference amended language to only require department to work with test suppliers to ensure adequate capacity, statewide access, and cost structures comparable to neighboring states. (Sec. 301-5)
14. **Cervid Testing for Chronic Wasting Disease and Bovine TB.** The Senate added new language requiring \$200,000 from the appropriation for Animal Disease Prevention and Response to be used to provide reimbursement to licensed privately owned cervid facilities for the costs of required testing for chronic wasting disease and Bovine TB. House did not include. Conference included language referring to "cover costs associated with testing". (Sec.455)
15. **Reimbursement for Bovine TB Quarantine Costs.** House added new language that would reimburse up to \$20,000 livestock producers for costs of maintain livestock under quarantine. Senate and Conference did not include. (Sec. 459 in House-passed bill 5778)
16. **Pesticide and Plant Pest Management.** Conference added new language requiring \$1,170,000 of the funds appropriated in part 1 be used for staffing and support for education and compliance assistance efforts. (Sec. 502)
17. **Nutrient Management Report.** House added new language requiring a report of enrolled acres in nutrient management or other best management practices, new acreages, practices implemented, incentives, starting and ending balances of program, summary of outreach and training, and testing results. Senate did not include. Conference included. (Sec. 603)
18. **Environmental Stewardship/MAEAP Receive and Spend Authority.** The Governor and House included current year language allowing for receipt and expenditure of up to \$1.0 million in additional Federal funds should they become available. Senate did not include. Conference included. (Sec. 604)
19. **Food and Agriculture Investment Program.** The Governor removed language requiring project guidelines be approved by the Michigan Agriculture Commission and added that the estimated cost of the project would be \$2,472,600. The Senate retained current year language and added a designation of \$1.0 million shall be allocated to grants to new and expanding protein processors, and removed current year receive and expend authority for the program. The House and Conference retained current year language. (Sec. 701)
20. **Office of Rural Development.** The Senate added new language requiring the office to act to encourage and enable appropriate community advancements and improvements, including, but not limited to, housing, infrastructure, education, workforce development, and other needs uniquely present in rural areas of this state that will assist in expansion of rural agriculture development. House did not include. Conference included. (Sec. 702a)
21. **County Fairs, Shows, and Expositions Grant Program.** The Governor deleted language that stated "[a]ll grants will be distributed in accordance with this section and the grant guidelines published prior to the request for proposals" and added the cost of the project would be \$500,000. The Senate retained current year language. House added that program report should include administrative costs. Conference included current law with House addition to report. (Sec. 805)
22. **Office of Rural Development.** The Governor recommended new language providing guidelines for distributing \$10.0 million in grant funds proposed in part 1, to be used for enhancing broadband, housing, infrastructure, education, and workforce development. The Senate and House did not include. Conference included, but changes grant fund amount to \$3.0 million (Sec. 900)
23. **Economic Development for Food and Agriculture.** The Governor recommended new language providing guideline for the expenditure of a \$30.0 million program proposed in part 1, to support the food supply chain from Michigan farms and improve food safety and security. The Senate and House did not include. Conference included language, but raised the amount to \$50.0 million, from which \$12.0 million is to be allocated to the Eastern Market. (Sec. 901)
24. **Animal Welfare and Veterinary Care.** Conference added new language designating the funds in part 1 for Animal Welfare and Veterinary Care as a work project. (Sec.902)
25. **Bovine TB Quarantine Producer Reimbursement.** The Governor and Senate deleted this section referring to one-time appropriations for financial assistance to livestock producers. House moved section to 459; Conference did not include. (Sec. 1003 in current year, 459 in House passed bill 5778)

Date Completed: 6-30-22

Fiscal Analyst: Bruce R. Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 2

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	13,484.4	13,498.4	14.0	0.1
GROSS	2,065,873,000	2,125,068,000	59,195,000	2.9
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	2,065,873,000	2,125,068,000	59,195,000	2.9
Less:				
Federal Funds	5,364,100	5,148,400	(215,700)	(4.0)
Local and Private	9,646,100	9,879,500	233,400	2.4
TOTAL STATE SPENDING	2,050,862,800	2,110,040,100	59,177,300	2.9
Less:				
Other State Restricted Funds	45,493,400	29,831,800	(15,661,600)	(34.4)
GENERAL FUND/GENERAL PURPOSE	2,005,369,400	2,080,208,300	74,838,900	3.7
PAYMENTS TO LOCALS	122,895,500	125,615,400	2,719,900	2.2

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$2,065,873,000	\$2,005,369,400

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|------------|------------|
| 1. John Doe(s) v. MDOC Settlement. The Governor/Senate/House/Conference included a one-time final payment of \$15.0 million GF/GP for this settlement agreement that totaled \$80.0 million. Payments of \$40.0 million and \$25.0 million were made in FYs 2020-21 and 2021-22, respectively. | 15,000,000 | 15,000,000 |
| 2. Live Tracking of Prisoner Movement. The Governor provided \$10.0 million in one-time GF/GP funding to implement a system to live track prisoner movement within a facility through the use of RFID tags imbedded in tamper resistant wristbands that would be provided to each prisoner at an MDOC facility. Senate and House did not include. | 0 | 0 |
| 3. Temporary Nursing Staff Contract Rate Increase. The Governor/Senate/House/Conference increased GF/GP funding to support increased contract rates for nurses used on a temporary basis at MDOC facilities. | 3,721,100 | 3,721,100 |
| 4. State Contracted Security Services. The Governor/Senate/House/Conference included additional GF/GP funding due to increased contract costs for DTMB-contracted security for the MDOC headquarters and at parole and probation offices across the state. | 244,400 | 244,400 |

5. City of Jackson Water Sewer Rate Increase. The Governor/Senate/House/Conference increased GF/GP funding to support increased water and sewer rates in the City of Jackson where four MDOC facilities are located.	212,000	212,000
6. Program and Special Equipment Fund. The Governor/Senate/House/Conference replaced funding from the Program and Special Equipment Fund with GF/GP for a zero change in the gross appropriation but increased GF/GP expenditures by \$14.8 million to replace this restricted revenue. Fees collected from prisoner telephone charges as per contract agreement are deposited into the Program and Special Equipment Fund. The elimination of the use of this fund will ultimately lower telephone surcharges for prisoners.	0	14,805,900
7. Removal of FY 2021-22 One-Time Funding. The Governor/Senate/House/Conference removed all FY 2021-22 one-time funding totaling \$27.1 million GP/GP.	(27,050,000)	(27,050,000)
8. CSB Adjustments. The Governor/Senate/House/Conference included several CSB adjustments for internal transfers and the alignment of revenues with actual revenue collections. This resulted in a negative adjustment of \$1.4 million and the addition of 4.0 FTEs.	(1,350,200)	0
9. Economic Adjustments. Includes \$42,122,200 Gross and \$41,610,000 GF/GP for total economic adjustments, of which an estimated negative \$16,369,800 Gross and negative \$16,155,200 GF/GP is for legacy retirement costs (pension and retiree health).	42,122,200	41,610,000
<u>Conference Agreement on Items of Difference</u>		
10. Electronic Prisoner-Staff Communications. The Governor included one-time GF/GP funding of \$30.0 million for the buildout of secure Wi-Fi at each correctional facility to ease communication between prisoners and staff. Senate and House did not include. Conference included one-time GF/GP funding of \$15.0 million.	15,000,000	15,000,000
11. Information Management System Maintenance and Support. The Governor included \$1.2 million in GF/GP funding to add 10.0 FTEs to support the development and ongoing maintenance and implementation of the new Corrections Offender Management System (COMS). This would replace the old system that is used for several non-offender human resource applications (training, overtime, litigation tracking, etc.). Senate and House did not include. Conference included GF/GP funding of \$1.2 million and 10.0 FTEs.	1,195,500	1,195,500
12. FTE Reduction. The Senate reduced FTEs by a total of 2,796.7 from current year figures across several line items to reflect FTE levels reported for the First Quarter FY 2022. Governor/House/Conference did not include the FTE reduction.	0	0
13. Chance for Life. The Senate added \$1.0 million in one-time GF/GP funding for an evidence based mentoring program that emphasizes job training, life skills, and family reintegration. Governor and House did not include. Conference included \$500,000 in one-time GF/GP funding.	500,000	500,000
14. Goodwill Flip the Script. The Senate increased one-time GF/GP funding for this program by adding \$750,000 in one-time money bringing total funding for this item to \$2.0 million to provide job placement assistance for recently released prisoners. Governor and House did not include. Conference included \$750,000 in one-time GF/GP funding.	750,000	750,000

15. Prosperity Region 8 Pilot Program. The Senate added \$500,000 in one-time GF/GP funding for a pilot program to provide care management post-release which may include the development of a prerelease mental health discharge plan for parolees in Kalamazoo County. Governor and House did not include. Conference included \$500,000 in one-time GF/GP funding.	500,000	500,000
16. Body Scanners. The Conference added \$4.5 million in one-time GF/GP funding to purchase body scanners to increase security for staff and prisoners.	4,500,000	4,500,000
17. Improvements to Staff Areas in Correctional Facilities. The Conference added \$2.5 million in one-time GF/GP funding to upgrade flooring, furniture, equipment, and fixtures in staff common areas, restrooms, and exercise rooms.	2,500,000	2,500,000
18. Vocational Village Expansion. The House added \$2.5 Million in one-time GF/GP funding to expand the Vocational Village program. Governor and Senate did not include. The Conference added \$2.5 million in one-time GF/GP funding.	2,500,000	2,500,000
19. COVID-19 Suspended Intake Payments. The Conference added \$1.0 million in one-time GF/GP funding to reimburse counties for housing felons in their jails due to the closure of intake by the Department due to COVID-19 protocols.	1,000,000	1,000,000
20. Page Alert System. The Conference added \$1.0 million in one-time GF/GP funding to purchase a page alert system for deaf and hard of hearing prisoners to ease communication between staff and prisoners.	1,000,000	1,000,000
21. Officer Uniforms. The Conference added \$4.5 million in one-time GF/GP funding to upgrade officer uniforms including the use of less restrictive attire such as Polo-style shirts.	500,000	500,000
22. Gender Reassignment Legal Defense. The Conference added \$100,000 in one-time GF/GP funding to for any costs that may result from litigation due to the proposed ban on the use of State funds to pay for gender reassignment surgeries or therapies while individuals are under the jurisdiction of the Department of Corrections.	100,000	100,000
23. Savings from Reduced Populations. The Conference included an GF/GP reduction resulting from the savings due to a decrease in the prison population.	(3,750,000)	(3,750,000)
24. FY 2022-23 One-Time Appropriations. The Conference Report includes a total of \$40.1 million in one-time GF/GP funding for the 13 items identified above as one-time items for FY 2022-23. They include: \$4.5 million for Body Scanners; \$500,000 for Chance for Life; \$1.0 million for COVID-19 suspended intake payments; \$15.0 million for Electronic Prisoner/Staff Communications; \$100,000 for Gender Reassignment Legal Defense; \$750,000 for Goodwill Flip the Script; \$2.5 million for Improvements to Staff Areas; \$15.0 million for final John Does v. MDOC Settlement; \$500,000 for Officer Uniforms; \$1.0 million for the Page Alert System; \$500,000 for Prosperity Region 8 Pilot Program; \$2.5 million for Vocational Village Expansion; and a negative \$3.8 million in realized savings resulting from a Reduced Prison Populations.		
Total Changes	\$59,195,000	\$74,838,900
FY 2022-23 Conference Report Appropriation	\$2,125,068,000	\$2,080,208,300
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

NOTE: Section numbers reflect the current law section numbers. House realigned and renumbered numerous section numbers and the Conference Report concurred with the House changes. The changes in section numbers can be followed in the detailed decision document.

1. **Sections Deemed Unenforceable.** The **Governor** declared the following sections unenforceable: 206 (communication with legislators); 218 (state administrative board transfers); 304 (staff savings program); 316 (Staff training hiring goals); and 942 (access to state-owned facilities). The **Senate/House/Conference** retained all of these sections.
2. **Updated amounts for Total Legacy Costs.** The **Governor/Senate/House/Conference** updated total legacy costs for FY 2022-23 to \$270,855,400. The pension-related costs for FY 2022-23 are \$164,444,700 and the retiree health care costs are \$106,410,700. (Sec. 214)
3. **Prisoner Telephone Contract/Program and Special Equipment Fund.** The **Governor/Senate/House/Conference** deleted language outlining prisoner telephone services and the expenditure of the funds collected from prisoner telephone calls, including that 75% of revenue received be used prisoner programming. These restricted funds would be replaced with GF/GP. (Sec. 219)
4. **NEW - Boilerplate Reporting.** The **Governor/Senate/House/Conference** added a new section mandating boilerplate reports required under part 2 be submitted to the Senate and House of Representatives appropriations subcommittees on corrections, the Senate and House of Representatives fiscal agencies, the legislative corrections ombudsman, and the State Budget Office. Inclusion of this new section would amend 29 sections without substantively changing them. (**NEW** Sec. 205)
5. **Curfew Monitoring Program.** The **Governor/Senate/House/Conference** deleted language pertaining to the Curfew Monitoring Program administered by the Department including language stating that a county with outstanding curfew monitoring charges over 60 days is considered in violation and loses access to the program. (Sec. 603)
6. **Residential Alternative to Prison Program.** The **Governor** removed the specific metrics and stated that the Department must measure and set metric goals. **Senate/House/Conference** Retained current law. (Sec. 617)
7. **Critical Incident Report.** The **Governor** eliminated the requirement that all critical incidents be reported within 72 hours of the incident and instead report annually by March 1 on the total number of critical incidents for each month. **Senate/House/Conference** Retained current law. (Sec. 911)

Conference Agreement on Items of Difference

8. **Legal Services.** The **Senate** revised language regarding the use of outside legal counsel and allows departments to seek reimbursement from the Attorney General. **Governor/House/Conference** retained current law. (Sec. 208)
9. **Contingency Funds.** The current budget provided only Federal contingency funds up to \$2.5 million. The **Governor** restored all contingency funds, including increasing the Federal limit to \$10.0 million and providing up to \$10.0 million for State Restricted Funds and up to \$2.0 million each for local or private funds. **Senate:** Deleted. **House and Conference** retained current law and amount. (Sec. 210)
10. **New Custody Staff Trainings.** The **Governor** added language stating that funding must be used to hire and train new corrections officers to address attrition and reduce overtime costs. Also, eliminated language outlining a strategy to achieve a 5% or lower officer vacancy rate. **Senate:** Concurred with attrition language but retained the 5% goal language. **House and Conference** concurred with Senate but added language for department to report on why they are not meeting the goal if they are not doing so. (Sec. 313)
11. **Residential Probation Diversions.** The **Senate** increased the per diem reimbursement rate for residential services to \$75.00 from the current \$55.50. The **Governor and House** retained the current reimbursement rate. **Conference** increased the rate to \$65.00. No additional funding was provided for the increased per diem increase. (Sec. 410)
12. **Documents for Prisoners.** The **Governor/Senate** removed language requiring relevant departments to cooperate with access to documents, such as birth certificates and DDE form 214 for military service, and to require instead that the MDOC facilitate prisoners' access to these records. **House and Conference** added "From the funds appropriated in part 1" and changed the wording to state that the department must "assist" prisoners in gaining access to records. (Sec. 418)

13. **Medication-Assisted Treatment Program.** **Conference** removed language requiring the manufacturer to submit samples of the drugs being used a requirement for program participants to attend substance abuse treatment programming as directed by their agent. (Sec. 425)
14. **Health Care Expenditures and Prescribing Practices.** **Senate** added additional requirement for a status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population. **House** did not include. **Conference** concurred with Senate. (Sec. 802)
15. **Hepatitis C Treatment.** **Senate** included new language requiring the report to include the Hepatitis C status of incoming prisoners. Also changes reporting date from quarterly to annually on February 15. **House** did not include. **Conference** concurred with Senate. (Sec. 807)
16. **New - COVID-19 Suspended Intake Payments.** The **Conference** added language regarding eligibility for payments from the \$1.0 million in one-time GF/GP funding to reimburse counties for housing felons in their jails due to the closure of intake by the Department due to COVID-19 protocols. (**NEW** Sec. 802)
17. **New - Improvements to Staff Areas in Correctional Facilities.** The **Conference** added language for the expenditure of the \$2.5 million in one-time GF/GP funding to upgrade flooring, furniture, equipment, and fixtures in staff common areas, restrooms, and exercise rooms. (**NEW** Sec. 803)
18. **New - Prosperity Region 8 Pilot Program.** The **Conference** added language requiring the Department to continue a pilot program to provide care management to parolees post-release. (**NEW** Sec. 804)
19. **New - Gender Reassignment Legal Defense.** The **Conference** included language for the \$100,000 in one-time GF/GP funding. The language states that the funds are for any costs that may result from litigation due to the proposed ban on the use of State funds to pay for gender reassignment surgeries or therapies while individuals are under the jurisdiction of the Department of Corrections. (**NEW** Sec. 805)

Date Completed: 6-30-22

Fiscal Analyst: Joe Carrasco, Jr.

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 3

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	615.5	621.5	6.0	1.0
GROSS	1,928,277,900	420,581,000	(1,507,696,900)	(78.2)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,928,277,900	420,581,000	(1,507,696,900)	(78.2)
Less:				
Federal Funds	1,807,875,600	302,950,800	(1,504,924,800)	(83.2)
Local and Private	8,108,800	8,119,000	10,200	0.1
TOTAL STATE SPENDING	112,293,500	109,511,200	(2,782,300)	(2.5)
Less:				
Other State Restricted Funds	9,785,400	9,919,700	134,300	1.4
GENERAL FUND/GENERAL PURPOSE	102,508,100	99,591,500	(2,916,600)	(2.8)
PAYMENTS TO LOCALS	18,327,700	18,717,700	390,000	2.1

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,928,277,900	\$102,508,100

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- Child Development and Care matching adjustment.** The **Governor/Senate/House/Conference** included a fund shift of \$624,200 from Federal funds to GF/GP to align with Federal matching requirements. 0 624,200
- FY 2021-22 One Time Removal.** The **Governor/Senate/House/Conference** included the removal of \$1,499,773,500 Gross and \$3,910,000 GF/GP in FY 2021-22 One-Time Appropriations, of which \$1,495,863,000 Gross and Federal was related to One-Time child care enhancements. (1,499,773,500) (3,910,000)
- FY 2021-22 Supplemental Removal.** The **Governor/Senate/House/Conference** included the removal of \$16.0 million Gross and \$6.0 million GF/GP contained in FY 2021-22 Supplemental appropriation from PA 133 of 2021 and \$250,000 Gross and Federal from PA 9 of 2022. (16,250,000) (6,000,000)
- Economic Adjustments.** Includes \$2,576,600 Gross and \$619,200 GF/GP for total economic adjustments, of which an estimated negative \$800,800 Gross and negative \$217,700 GF/GP is for legacy retirement costs (pension and retiree health). 2,576,600 619,200

Conference Agreement on Items of Difference

- Michigan School for the Deaf.** The **Governor/Conference** included \$3.0 million Gross and GF/GP to support ongoing costs at the Michigan School for the Deaf. The **Senate/House** did not include. 3,000,000 3,000,000

6. ALS Literacy Resource. The House/Conference included \$1.0 million Gross and GF/GP to implement HB 5777.	1,000,000	1,000,000
7. Educator Recruitment initiatives. The Governor/Conference included an additional \$800,000 Gross and GF/GP and 4.0 FTE positions in the Educator Excellence line item to oversee programs in the School Aid budget that are focused on the recruitment and retention of educators in Michigan. The Senate/House did not include.	800,000	800,000
8. Michigan Core Curriculum. The Conference included \$750,000 Gross and GF/GP to support professional development and curriculum related to Michigan Indigenous history as specified by the Michigan Core Curriculum.	750,000	750,000
9. Great Start Readiness Operations. The Governor included an additional \$700,000 Gross and GF/GP and 6.0 FTE positions in the Great Start Readiness Operations line item to oversee the expansion of early childhood programs in the School Aid budget. The Senate/House did not include. The Conference included \$550,000 GF/GP and 5.0 FTE positions.	550,000	550,000
10. State Aid to Libraries. The Senate/Conference included \$500,000 Gross and GF/GP to increase State Aid to Libraries. This would bring total FY 2022-23 appropriations to \$15.5 million and the per capita rate to \$0.50.	500,000	500,000
11. Mental health support. The Governor included \$200,000 Gross and GF/GP and 1.0 FTE position to coordinate and provide technical assistance to schools receiving mental health funding. The Senate/House did not include. The Conference include \$350,000 and 1.0 FTE position.	350,000	350,000
12. Library MPERS costs. The Senate included \$31,000 Gross and GF/GP to offset the increased MPERS costs to participating libraries. The Conference did not include.	0	0
13. Michigan Center for Educational Research. The Senate/House included a \$100 Gross and GF/GP placeholder for the Michigan Center for Educational Research. The Conference did not include.	0	0
14. Before and After School Programs. The Senate included 1.0 FTE position in the Before- and After-School Programs line item. The House/Conference eliminated the line item.	(1,090,000)	(1,090,000)
15. FY 2022-23 One-Time Appropriations. The Governor continued the One-Time Appropriation for the School Board Member Training Reimbursement (\$260,000 Gross and GF/GP) and Poet Laureate (\$100,000 Gross and GF/GP). The Senate maintained continued the School Board Member Training line item in ongoing appropriations. The House eliminated all one-time appropriations. The Conference reduced the School Board Member Training \$110,000,	(110,000)	(110,000)
Total Changes	(\$1,507,696,900)	(\$2,916,600)
FY 2022-23 Conference Report Appropriation	\$420,581,000	\$99,591,500
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Deleted Sections.** The **Governor/Senate/House/Conference** deleted a number of sections, which include: 236 (Rural Transportation Funding Report), 1020 (30% Hourly Reimbursement Increase), 1021 (Enrollment Based Payments), 1022 (Stabilization Grant Program), 1023 (Technical and Financial Support Grants), 1024 (Bonus Reimbursement Payments), 1025 (Waiving Copays), 1026 (Bonus Pay), 1027 (Infant And Toddler Contracts), 1028 (Department Administration), 1030 (ARP-Child Care Stabilization Work Project), 1031 (CRRSA-Child Care Stimulus

Work Project), 1032 (ARP-Child Care Stimulus Work Project), 1033 (Child Care Award Work Project), and 1034 (ARP-Child Care Entitlement Work Project).

2. **Retained Sections.** The **Governor** deleted and **Senate/House/Conference** retained a number of sections, which include: 217 (FTE Quarterly Report), 219 (State Administrative Board transfers), 221 (policy change report), 222 (protects employees who communicate with the Legislature), 223 (retention of reports), 224 (work project prioritization), 225 (Severance Pay Report), 227 (Vaccine Requirement Prohibition), 229 (Federal Accountability Plan amendment notification), 230 (nonpublic school mandate report), 235 (Department Survey), 1004 (\$5.0 million to the TEACH Scholarship Program), 1010 (notification of Federal changes to the Child Development and Care Program), 1012 (Early Childhood Mental Health Consultation) and 1101 (Michigan Poet Laureate).
3. **Technical Changes.** The **Governor/Senate/House/Conference** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Secs. 201, 212, 214, 225, 230, 505, 601, 701, 1007, 1008, and 1100)

Conference Agreement on Items of Difference

4. **Reporting Requirements (NEW).** The **Conference** included new language that requires all reports to be submitted to the senate and house subcommittees, fiscal agencies, and state budget office. (Sec. 205)
5. **Legal Services.** The **Senate** modified the section that requires that the department conduct all legal services through the Attorney General, from "shall" to "may" and allows the department to seek reimbursement from the Attorney General for legal services. The **Conference** maintained current language. (Sec. 209)
6. **General Fund Lapse Report.** The **Governor/Senate** modified the date for the General Fund lapse report from November 30 to December 31. The **House/Conference** maintained current language. (Sec. 210)
7. **Contingency Funds.** The **Governor** increased the Federal contingency fund amount from \$5.0 million to \$10.0 million, the Restricted amount from \$400,000 to \$700,000, and the Private amount from \$1.5 million to \$3.0 million. The **Senate** deleted the section. The **House/Conference** maintained current language. (Sec. 211)
8. **Remote Work Prohibition.** The **Conference** included a new section that includes legislative intent language that requires that the department maximize workforce efficiency and post the in-person, remote, or hybrid work policy on the web. (Sec. 231)
9. **ALS Literacy Resources.** The **House/Conference** included new language that appropriated funds to implement HB 5777 if the bill is enacted into law. (Sec. 410)
10. **Teacher Certification Test Requirement.** The **Senate/Conference** included "grounded in the science of reading" to the teacher certification text. (Sec. 507)
11. **Early Childhood Literacy Program Administration.** The **Governor/Senate/Conference** modified the appropriation for the administration of early childhood literacy programs from "not to exceed \$1.0 million" to "not less than \$1.0 million". (Sec. 702)
12. **Michigan Core Curriculum.** The **Conference** appropriates \$750,000 for the department to work in collaboration with Tribal groups to design and implement professional learning and option curriculum for the purpose of learning Michigan indigenous tribal history as described in the Michigan core curriculum standards. (Sec. 703)
13. **MPSERS costs to Libraries.** The **Senate** included a new section that appropriates \$31,000 to offset a portion of MPSERS retirement contributions owed by participating libraries. The **Conference** did not include. (Sec. 803)
14. **Before- and After-School Program.** The **Governor** replaced the language for the before- and after-school programs from a competitive grant program to appropriating \$500,000 to administer section 32n in the School Aid Act. The **Senate** included: (1) \$750,000 to development professional learning opportunities for Indian boarding schools; (2) \$150,000 and 1.0 FTE to provide departmental administrative support; and (3) to continue to provide before- and after-school program grants with any remaining dollars. The **House/Conference** deleted this section. (Sec. 1001)

15. **Income Entry Threshold.** The **Governor** increased the income entry threshold for the Child Development and Care program from 185% to 200% of the Federal Poverty Level and removed the trigger for implementing a waiting list if enrollment exceeds 40,000 children and the triggers that allow the entry threshold to be increase or decrease depending on enrollment. The **Senate** removed references to the one-time Federal funding. The **Conference** removed the one-time federal funding language, establishes the income entry threshold at 200%, increased the trigger to institute a waiting list to 45,000 children, and eliminated the language for increasing the income entry threshold. (Sec. 1009)
16. **Child Care Enhancement Report (NEW).** The **Senate/Conference** included a status report on the various child care enhancements that were part of the \$1,495,863,500 in Federal one-time appropriations in FY 2021-22. (Sec. 1013)
17. **Biweekly Block Reimbursement.** The **Conference** reduced the number biweekly reimbursement blocks to three, which includes a wraparound (1 to 30 hours reimbursed at 30 hours), part-time 31 to 60 hours being reimbursed at 60), and full-time (61 to 90 hours being reimbursed at 90 hours) block. (Sec. 1011)
18. **Michigan Center for Educational Research.** The **Senate/House** included a new section to appropriate \$100 to the Michigan Center for Educational Research and Information to upgrade educational data analytics in the State. The **Conference** did not include. (Sec. 1101)

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino



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Article 4

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,461.0	1,510.0	49.0	3.4
GROSS	2,644,068,500	728,654,300	(1,915,414,200)	(72.4)
Less:				
Interdepartmental Grants Received	3,544,900	3,406,400	(138,500)	(3.9)
ADJUSTED GROSS	2,640,523,600	725,247,900	(1,915,275,700)	(72.5)
Less:				
Federal Funds	2,041,617,200	287,641,700	(1,753,975,500)	(85.9)
Local and Private	1,411,200	1,415,500	4,300	0.3
TOTAL STATE SPENDING	597,495,200	436,190,700	(161,304,500)	(27.0)
Less:				
Other State Restricted Funds	304,550,000	337,354,900	32,804,900	10.8
GENERAL FUND/GENERAL PURPOSE	292,945,200	98,835,800	(194,109,400)	(66.3)
PAYMENTS TO LOCALS	72,146,000	35,716,000	(36,430,000)	(50.5)

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	2,644,068,500	292,945,200

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|------------|------------|
| 1. Grants and Records Management. The Governor/Conference included \$935,400 GF/GP to fund a new program to support the digitization of records within the department. The Senate/House did not include. | 935,400 | 935,400 |
| 2. Air Quality Programs. The Governor/Conference included \$35.5 million gross (\$12.8 million GF/GP) to increase funding for reducing air permit application wait times and improve air quality monitoring programs. The Senate/House did not include. | 35,486,600 | 12,769,500 |
| 3. ARP - Community tech., managerial, and financial support for lead line replacement - One-time. The Governor/Conference included \$48.0 million gross to support a lead line replacement initiative. The Conference included the \$48 million as federal dollars. The Senate/House did not include. | 48,000,000 | 0 |
| 4. Contaminated Site Cleanup - One-time. The Conference included \$10.0 million GF/GP to provide funding for cleanup of contaminated sites. The Governor/House/Senate did not include. | 10,000,000 | 10,000,000 |
| 5. Grants and Records Management - One-time. The Governor/Conference included \$2.0 million GF/GP in one-time appropriations to support a grants and records management initiative within the department. The Senate/House did not include. | 2,000,000 | 2,000,000 |

Conference Agreement on Items of Difference

6. Executive Direction. The Governor/House/Conference included \$3.5 million gross (\$1.1 million GF/GP) that included an internal transfer from the Office of Great Lakes and Office of Climate and Energy. The Senate did not include.	3,465,300	1,112,700
7. Financial Support. The Governor/House/Conference included \$2.7 million gross (\$571,700 GF/GP) that included an internal transfer from the environmental investigations program and information management program. The Senate did not include.	2,735,800	571,700
8. Michigan Geological Survey. The Conference included \$3.0 million GF/GP to be invested in geological data collection within the Michigan Geological Survey. The Governor/Senate/House did not include.	3,000,000	3,000,000
9. Office of the Great Lakes Removal. The Governor/House/Conference removed the Office of the Great Lakes as a separate section within the budget and transferred funds to other programs within the department to improve overall efficiency. The Senate did not include.	0	0
10. Watershed Council Grants. The Conference included \$600,000 GF/GP for ongoing appropriations to the utilization of watershed council grants. The Senate included as a one-time GF/GP spend, and Governor/House did not include.	600,000	600,000
11. Office of Climate and Energy Removal. The Governor/House/Conference removed the Office of Climate and Energy and transferred all funding to the executive direction program to improve overall efficiency within the department. The Senate did not include.	0	0
12. Drinking Water and Environmental Health. The Governor/Conference included \$15.4 million gross (\$4.2 million GF/GP) for drinking water programs and \$15.4 million gross (\$8.8 million GF/GP) for environmental health programs. The Senate did not include spending increases, and the House proposed combining the two appropriations into a single fund source.	15,385,100	4,230,800
13. Energy Efficiency Revolving Fund. The Governor/House/Conference included \$7.2 million gross (\$0 GF/GP) to create a new energy efficiency revolving fund as part of the energy efficiency initiative. The Senate did not include.	7,200,000	0
14. Environmental Sustainability and Stewardship. The Governor/House/Conference included \$22 million gross (\$0 GF/GP) to increase funding for the energy efficiency initiative. The Senate did not include the funding increase.	22,048,900	0
15. Oil, Gas, and Mineral Services. The Governor/House/Conference included \$42.8 million gross (\$4.5 million GF/GP) to further support funding for the orphan well program. The Senate did not include the funding increase.	42,838,800	4,495,700
16. Municipal Assistance. The Governor/House/Conference included \$5.1 million gross (\$0 GF/GP) to create a new initiative to support the water infrastructure loans initiative and to reflect internal transfers from the drinking water program. The Senate did not include.	5,125,300	0
17. Water State Revolving Funds. The Senate/Conference included \$120 million gross (\$5 million GF/GP) to continue funding the state's water state revolving fund program. The Governor/House included a \$214 million federal increase.	120,000,000	5,000,000

18. Buffalo Reef Project - One-time. The Senate/Conference included \$10.0 million in restricted funds from the Cleanup & Redevelopment Fund for the planning and construction costs associated with the Buffalo Reef project. The Governor/House did not include.	10,000,000	0
19. Legacy Contamination Clean-up - One-time. The Governor/Senate/House/Conference included \$19.1 restricted to support the legacy contamination cleanup initiative.	19,170,900	0
20. Private Well Testing - One-time. The Senate/Conference included \$5.0 million GF/GP in one-time appropriations to support the private well testing program within the department. The Governor/House did not include.	5,000,000	5,000,000
21. Cooperative Lakes Monitoring Program - One-time. The Senate/Conference included \$150,000 GF/GP in one-time appropriations to support the cooperative lakes monitoring program within the department. The Governor/House did not include.	150,000	150,000
22. Disposal of Firefighting Foam Containing PFAs - One-time. The House/Conference included \$500,000 GF/GP to support the disposal of firefighting foam containing PFAs. The Governor/Senate did not include.	500,000	500,000
Total Changes	(\$1,915,414,200)	(\$194,109,400)
FY 2022-23 Conference Report Appropriation	\$728,654,300	\$98,835,800
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Retained - Retained Sections from P.A. 87.** The Senate and House agreed to retain several sections from the existing P.A. 87 of 2021 language. These sections include a variety of reporting requirements, and statements of legislative intent. (Secs. 217, 219, 222, 224, 227, 235, 237, 238, 305, 306, 408)

Conference Agreement on Items of Difference

2. **Reinstated - Retained Sections from P.A. 87 of 2021.** The Senate, House, Governor, and Conference retained the following sections. These sections include a variety of reporting requirements, and statements of legislative intent. (Secs. 202, 203, 204, 206, 207, 208, 209, 210, 211, 212, 214, 216, 220, 221, 223, 302, 303)
3. **Retained - As Proposed by the Governor.** The following sections were retained by the Governor, Senate, House, and Conference with necessary modifications and technical adjustments. (Secs. 201, 215, 225, 226, 308, 401, 801)
4. **New - Included by Conference.** The Conference added additional language stating the legislature's intent to prioritize in-person work to maximize efficiency of the state workforce. The section includes a requirement that departments publish their individual work policy. (Sec. 218)
5. **New - Emergency Incident Notification.** The Conference included new language proposed by the House that requires the department to notify certain legislators and legislative staff if an emergency incident is occurring within twelve hours. (Sec. 242)
6. **New - Michigan Geological Survey.** The Conference included new language proposed by the House to allocate funds to be used for conducting geological data collection and mapping to expand geological information in the state. (Sec. 243)
7. **New - Geographically Proximate Areas.** The Conference included new language proposed by the House to encourage the department to perform remedial actions to geographically proximate areas when possible. (Sec. 314)

8. **New - Funding for Legal Actions.** The Conference included new language proposed by the House allowing the department to utilize funds from specified subaccounts for actions by the department that are authorized by a court in an action to which the department is a party. (Sec. 315)
9. **New - Increasing FTEs for Specified Duties.** The Conference included new language to increase the allowable number of FTEs for specified duties. Each section details the allowable types of FTEs within the department. (Secs. 902, 925, 950)
10. **New - Applicants Re-applying for Grant Awards.** The Conference included new language specifying that previous grant awards shall not be used to disqualify applicants from consideration of future grant funding opportunities. (Sec. 1000)
11. **New - ARP-Community Technical, Managerial, and Financial Support for Lead Line Replacement.** The Conference included new language to include one-time funding to be used to coordinate outreach and efforts in providing technical assistance to communities in need of lead line replacement. (Sec. 1001)
12. **New - Buffalo Reef Project.** The Conference included new language to include one-time funding to be used to cover the planning and construction costs associated with the Buffalo Reef project. (Sec. 1002)
13. **New - Cooperative Lakes Monitoring Program.** The Conference included new language to include one-time funding to be used to support the continuance of the department's contract for the cooperative lakes monitoring program. (Sec. 1003)
14. **New - Private Well Testing.** The Conference included new language to include one-time funding to be used to grant awards to local health departments to provide free or low-cost water testing to private well owners. (Sec. 1004)

Date Completed: 6-30-22

Fiscal Analyst: Chris Semrinec

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	9,934.5	10,013.5	79.0	0.8
GROSS	10,143,539,500	8,600,937,200	(1,542,602,300)	(15.2)
Less:				
Interdepartmental Grants Received	1,132,012,100	1,120,888,100	(11,124,000)	(1.0)
ADJUSTED GROSS	9,011,527,400	7,480,049,100	(1,531,478,300)	(17.0)
Less:				
Federal Funds	3,318,348,500	1,264,235,700	(2,054,112,800)	(61.9)
Local and Private	40,593,100	39,337,000	(1,256,100)	(3.1)
TOTAL STATE SPENDING	5,652,585,800	6,176,476,400	523,890,600	9.3
Less:				
Other State Restricted Funds	2,645,791,900	2,678,961,900	33,170,000	1.3
GENERAL FUND/GENERAL PURPOSE	3,006,793,900	3,497,514,500	490,720,600	16.3
PAYMENTS TO LOCALS	1,986,875,600	2,651,081,100	664,205,500	33.4

*As of June 30, 2022

See Individual Highlight Sheet for Department Detail

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Communications with Legislators.** The **Governor** deleted the prohibition of departments taking disciplinary action against employees communicating with Legislators or their staff. The **Senate/House/Conference** retained. (Sec. 206)
2. **General Fund Lapse Report.** The **Governor** modified the report date from November 30 to December 31. The **Senate/ House/Conference** retained. (Sec. 209)
3. **FTE Quarterly Report.** The **Governor** deleted the quarterly report on FTEs and remote work. The **Senate/House/Conference** retained. (Sec. 216)
4. **Work Project Prioritization.** The **Governor** deleted the requirement that work project appropriation be used prior to new appropriations. The **Senate/House/Conference** retained. (Sec. 217)
5. **State Administrative Board Transfers.** The **Governor** deleted language that allows the Legislature to vote in concurrent to transfers by the State Administrative Board. The **Senate/House/Conference** retained. (Sec. 218)
6. **Retention of Report.** The **Governor** deleted the section requiring departments to retain copies of reports. The **Senate/ House/Conference** retained. (Sec. 219)
7. **Policy Change Reporting Requirement.** The **Governor** deleted a report due April 1 that requires each department to specify policy changes made to implement enacted legislation. The **Senate/House/Conference** retained. (Sec. 220)
8. **General Fund Prioritization.** The **Governor** deleted the prohibition on the departments from using General Fund appropriations where Federal and Private Funds are available. The **Senate/House/Conference** retained. (Sec. 221)
9. **Severance Pay Report.** The **Governor** deleted reporting and webpage requirements related to severance pay for certain department officials. The **Senate/House/Conference** retained. (Sec. 222)
10. **Remote Work (NEW).** The **Conference** included legislative intent language that departments maximize efficient and post in-person, remote, or hybrid work policies on the webpage. (Sec. 223)
11. **COVID-19 Vaccine Passport.** The **Governor** deleted prohibitions on certain government agencies or bodies from requiring a vaccine or vaccine passport as well as other vaccine-related language. The **Senate/House/Conference** retained. (Sec. 225)
12. **Auditor General.** The **Governor** deleted the requirement that departments report within six months of an audit with implementation of any initiatives found by the Auditor General. The **Senate/House/Conference** retained. (Sec. 229)
13. **Contingency Plan.** The **Governor** removed the requirement that the State Budget Director report for a contingency plan if Federal funding reduces \$10.0 million or a 10% reduction. The **Senate/House/Conference** retained. (Sec. 235)
14. **Return on Taxpayer Investment.** The **Governor** deleted the requirement that the State Budget Director list new or increase programs over \$500,000 in the Governor's budget recommendation, establish metrics, and provide an update on the metrics of those programs in two years. The **Senate/House/Conference** retained. (Sec. 240)
15. **Technical Modification.** The **Governor/Senate/House/Conference** made a number of technical adjustments such as revised dates, spending totals, definitions, and moving department budgets to individual articles. (Secs. 201, 203, 204, 209, 210, 211, and 212)

Conference Agreement on Items of Difference

16. **Reimbursement for Legal Services.** The **Senate** revised the Attorney General language to allow department to use outside legal counsel and allow departments to request reimbursement from Attorney General appropriations for this purpose. The **Conference** maintained current language. (Sec. 208)
17. **Budget Stabilization Fund.** The **Governor/Senate/Conference** recommended zero deposits into the BSF for FY 2022-23. The **House** deposited \$100.0 million. (Sec. 210)

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino, Joe Carrasco, and Jonah Houtz

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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	541.4	543.4	2.0	0.4
GROSS	112,468,800	118,273,000	5,804,200	5.2
Less:				
Interdepartmental Grants Received	35,083,600	35,954,600	871,000	2.5
ADJUSTED GROSS	77,385,200	82,318,400	4,933,200	6.4
Less:				
Federal Funds	9,868,400	10,101,900	233,500	2.4
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	67,516,800	72,216,500	4,699,700	7.0
Less:				
Other State Restricted Funds	20,390,800	20,786,700	395,900	1.9
GENERAL FUND/GENERAL PURPOSE	47,126,000	51,429,800	4,303,800	9.1
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$112,468,800	\$47,126,000

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|-------------|-------------|
| 1. PACC trainers. The Governor/Senate/House/Conference included \$410,100 Gross and GF/GP and 2.0 FTE positions to the PACC to expand the online training for prosecution staff. | 410,100 | 410,100 |
| 2. FY 2021-22 One-Time/Supplemental Removal. The Governor/Senate/House/Conference included the removal of \$1,560,000 Gross and GF/GP in FY 2021-22 One-Time Appropriations and \$4,070,00 Gross and GF/GP in FY 2021-22 Supplemental Appropriations from PA 61 of 2022. | (5,630,000) | (5,630,000) |
| 3. Economic Adjustments. Includes \$2,524,100 Gross and \$1,023,700 GF/GP for total economic adjustments, of which an estimated negative \$1,020,000 Gross and negative \$395,000 GF/GP is for legacy retirement costs (pension and retiree health). | 2,524,100 | 1,023,700 |

Conference Agreement on Items of Difference

- | | | |
|---|---|---|
| 4. Prosecuting Attorneys Coordinating Council (PACC) digital evidence storage. The Governor/House included \$10.0 million Gross and GF/GP in one-time appropriation to modernize the computer technology for the PACC due to an increase in digital evidence involved in cases. The Senate/Conference did not include. | 0 | 0 |
|---|---|---|

5. Job Court. The Governor/Conference included \$5.0 million Gross and GF/GP in one-time appropriation to reduce the criminal backlog for those who obtained employment. The Senate/House did not include.	5,000,000	5,000,000
6. Organized Retail Crime Unit. The Governor included \$1.1 million Gross and GF/GP and 6.5 FTE positions to the Organized Retail Fraud Unit within the Department's criminal division. The Unit would be a statewide initiative aimed at protecting Michigan businesses by reducing organized retail crime. The Senate/House did not include. The Conference included \$3.5 million GF/GP in one-time appropriations and 6.5 limited-term employees in boilerplate.	3,500,000	3,500,000
7. Price Gouging. The Governor included \$1.0 million Gross and GF/GP for efforts against price gouging. The Senate/House/Conference did not include	0	0
8. Operations Reduction. The Senate reduced the Operations line item \$410,100 Gross and GF/GP and 12.0 FTE positions. The Conference did not include.	0	0
9. Restricted Fund Removal. The Senate removed the Lawsuit Settlement Proceeds fund (\$2,667,100) and Attorney General's Operations fund (\$1,118,200). The Conference did not include.	0	0
10. Other Changes. The Senate unrolled \$6.4 million Gross and GF/GP and 36.0 FTE positions from the Operations line item into five line items. The House unrolled 12 line items out of Operations. The Conference unrolled the Operations line item into the Administrative Support, Civil Bureaus, and Criminal Bureaus line items.	0	0
Total Changes	\$5,804,200	\$4,303,800
FY 2022-23 Conference Report Appropriation	\$118,273,000	\$51,429,800
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **PASS Data and Case Management (Deleted).** The **Governor/Senate/House/Conference** deleted the language tied to One-Time appropriation for NextGen case management for PACC. (Sec. 323)
2. **Technical Adjustments.** The **Governor/Senate/House/Conference** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Sec. 309, 314, and 315)

Conference Agreement on Items of Difference

3. **Contingency Fund Authorization.** The **Governor** doubled the contingency fund amounts. The **Senate** deleted the Contingency Fund Authorization. The **House/Conference** maintained current language. (Sec. 301)
4. **Prohibition of Expenditure.** The **Senate** included a new section that restricts expenditure if the Attorney General is found to be derelict of duty as determined by the Legislature. The **Conference** included legislative intent language that the Attorney General fulfill her role of upholding and enforcing any and all state and federal laws. (Sec. 302a)
5. **Food Stamp Fraud Cases.** The **Senate** deleted the section appropriating \$400,000 in boilerplate appropriations for food stamp fraud cases in the Third Circuit Court. The **Conference** maintained current language. (Sec. 305)
6. **Lawsuit Settlements (NEW).** The **Senate/Conference** included new language to subject any proceeds from a lawsuit settlement agreement to be subject to appropriation as provided by law. (Sec. 306a)

7. **Enforcement Revenue Carry Forward.** The **Senate** deleted the section that allows the Attorney General to carry forward up to \$250,000 in revenue received from antitrust, securities fraud, or consumer protection. The **Conference** maintained current language. (Sec. 307)
8. **Litigation Expenses Reimbursement.** The **Senate** deleted the section that appropriated up to \$500,000 for litigation expenses reimbursement awarded to the State and allow a carry forward up to \$250,000. The **Conference** included language that limits expenditures for either criminal prosecution or litigation. (Sec. 308)
9. **Lawsuit Settlement Proceeds.** The **Senate** deleted to language that appropriates \$2,667,100 in Lawsuit Settlement Proceeds for costs related to the declaration of emergency due to drinking water contamination. The **Conference** maintained the section. (Sec. 314)
10. **Sexual Assault Law Enforcement Efforts.** The **Governor/Senate** deleted the language regarding the testing of backlogged sexual assault kits, assisting in local prosecution, and provide victim services. The **House/Conference** requires that funds not be spent until existing work project balances for the same purpose are expended. (Sec. 316)
11. **Lawsuit Settlement Notification.** The **House/Conference** reduced the threshold for notification of lawsuit settlements from \$2.0 million to \$200,000. (Sec. 320)
12. **Federal Lawsuit Notification.** The **Governor** deleted the notification requirement on lawsuits filed against the Federal government. The **Senate/House/Conference** retained the current language. (Sec. 321)
13. **Job Court (NEW).** The **Conference** included a new section that appropriates dollars and up to 5.0 limited-term employees for the Job Court pilot program. (Sec. 330)
14. **Organized Retail Crime Unit (NEW).** The **Conference** included new language to appropriate dollars and allow up to 6.5 limited term employees to be hired to develop the organized crime unit and develop a process to become self-sufficient with restricted funds within three years and includes work project authorization. (Sec. 331)

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	109.0	109.0	0.0	0.0
GROSS	17,834,100	21,601,600	3,767,500	21.1
Less:				
Interdepartmental Grants Received	298,900	0	(298,900)	(100.0)
ADJUSTED GROSS	17,535,200	21,601,600	4,066,400	23.2
Less:				
Federal Funds	2,850,700	2,890,900	40,200	1.4
Local and Private	18,700	18,700	0	0.0
TOTAL STATE SPENDING	14,665,800	18,692,000	4,026,200	27.5
Less:				
Other State Restricted Funds	58,500	58,500	0	0.0
GENERAL FUND/GENERAL PURPOSE	14,607,300	18,633,500	4,026,200	27.6
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$17,834,100	\$14,607,300

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|-----------|-----------|
| 1. FY 2021-22 one time removal. The Governor/Senate/House/Conference included the removal of \$250,000 Gross and GF/GP in FY 2021-22 One-Time Appropriation. | (250,000) | (250,000) |
| 2. Other. The Governor/Senate/House/Conference transferred \$3,019,300 Gross and GF/GP and 28.0 FTE positions from the Law and Policy line item to the Complaint Investigation and Enforcement line item. | 0 | 0 |
| 3. Economic Adjustments. Includes \$365,500 Gross and \$325,400 GF/GP for total economic adjustments, of which an estimated negative 139,300 Gross and negative \$120,900 GF/GP is for legacy retirement costs (pension and retiree health). | 365,600 | 325,400 |

Conference Agreement on Items of Difference

- | | | |
|--|-----------|-----------|
| 4. Complaint investigation backlog. The Governor/Conference included \$3.1 million Gross and GF/GP in One-Time Appropriation and 25.0 limited-term FTE positions to address a backlog of 2,500 cases in complaint investigations. The Senate/House did not include. | 3,151,900 | 3,151,900 |
| 5. Indian boarding school study. The Governor/Conference included \$500,000 Gross and GF/GP in One-Time Appropriation to conduct a statewide study of Native American children forced to attend boarding schools in Michigan. The Senate/House did not include. | 500,000 | 500,000 |

6. **American with Disabilities Act fund shift.** The **Governor/Senate/Conference** included a fund shift of \$298,900 from IDG to GF/GP due to unrealized revenue to support the Department's responsibilities of the Americans with Disabilities Act. The **House** did not include.

Total Changes	\$3,767,500	\$4,026,200
FY 2022-23 Conference Report Appropriation	\$21,601,600	\$18,633,500
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. **Discrimination Awareness Appropriation (Deleted).** The **Governor/Senate/House/Conference** deleted the language for the One-Time appropriation for crimes of discrimination and discrimination awareness. (Sec. 412)
2. **Technical Adjustments.** The **Governor/Senate/House/Conference** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Sec. 201, 214, and 403)

Conference Agreement on Items of Difference

3. **Contingency Fund Authorization.** The **Governor** increased contingency fund authorization for Federal funds from \$1.0 million to \$2.0 million and Private funds from \$375,000 to \$750,000. The **Senate** deleted the section. The **House/Conference** maintained current language. (Sec. 401)
4. **Receive and Expenditure Authorization.** The **Governor** removed the \$85,000 cap on the amount of Local and Private funds the department is allowed to receive and expend in addition to Part 1 appropriations. The **Senate** deleted the language. The **Conference** increased the cap to \$200,000. (Sec. 402)
5. **Local Government Contracts.** The **Governor/Senate/House/Conference** modified language to allow existing contractors to assist in the review of equal opportunity complaints. The **Senate** removed receive and expend authorization language. (Sec. 403)
6. **Compliant Investigation Backlog (NEW).** The **Governor/Conference** included a new section that outlines the One-Time appropriation to address complaint investigation and enforcement case backlog. The funds would be used to hire 25.0 limited term employees to address the backlog and designate any unexpended fund as a work project to be completed by September 30, 2027. The **Senate/House** did not include. (Sec. 420)
7. **Indian Boarding School Study (NEW).** The **Governor/Conference** included a new section that outlines the One-Time appropriation to study Native American children who attended boarding school in the State and to work in concert with the Federal initiative and included a deadline for the study by January 30, 2024. The **Senate/House** did not include. (Sec. 421)

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

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Article 5

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			AMOUNT	PERCENT
FTE Positions	79.2	86.2	7.0	8.8
GROSS	7,318,600	8,533,600	1,215,000	16.6
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	7,318,600	8,533,600	1,215,000	16.6
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	7,318,600	8,533,600	1,215,000	16.6
Less:				
Other State Restricted Funds	0	0	0	0.0
GENERAL FUND/GENERAL PURPOSE	7,318,600	8,533,600	1,215,000	16.6
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$7,318,600	\$7,318,600
Changes from FY 2021-22 Year-to-Date:		
<u>Items Included by the Senate and House</u>		
1. Economic Adjustments. Includes \$390,000 Gross and \$390,000 GF/GP for total economic adjustments, of which an estimated \$0 Gross and \$0 GF/GP is for legacy retirement costs (pension and retiree health).	390,000	390,000
<u>Conference Agreement on Items of Difference</u>		
1. Executive Office. The Governor, House, and Senate agreed on economic adjustments. Conference included an additional \$825,000 and 7 FTEs.	\$825,000	\$825,000
Total Changes	\$1,215,000	\$1,215,000
FY 2022-23 Conference Report Appropriation	\$8,533,600	\$8,533,600
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

1. None

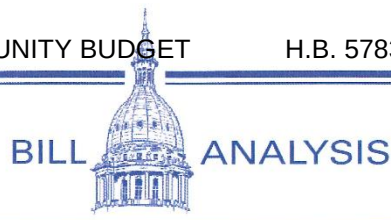
Date Completed: 6-30-22

Fiscal Analyst: Jonah Houtz

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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,553.4	2,559.4	6.0	0.2
GROSS	4,426,922,600	2,900,346,000	(1,526,576,600)	(34.5)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	4,426,922,600	2,900,346,000	(1,526,576,600)	(34.5)
Less:				
Federal Funds	2,505,532,200	1,219,595,000	(1,285,937,200)	(51.3)
Local and Private	24,491,900	23,130,700	(1,361,200)	(5.6)
TOTAL STATE SPENDING	1,896,898,500	1,657,620,300	(239,278,200)	(12.6)
Less:				
Other State Restricted Funds	282,782,700	245,920,400	(36,862,300)	(13.0)
GENERAL FUND/GENERAL PURPOSE	1,614,115,800	1,411,699,900	(202,415,900)	(12.5)
PAYMENTS TO LOCALS	51,944,500	67,274,900	15,330,400	29.5

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$4,426,922,600	\$1,614,115,600

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- 1. UIA Benefit Claims Monitoring System.** The Governor and Conference removed funding for this item, as the UIA is using a different system for this purpose that is approved by the Federal government. The Senate and House retained this item at \$4.0 million GF/GP. (4,000,000) (4,000,000)
- 2. Remove FY 2021-22 One-Time and Supplemental Appropriations.** These include \$1.0 billion GF/GP for a deposit into the Strategic Outreach and Attraction Reserve Fund, \$382.9 million Federal for COVID-19 Rental Assistance, \$250.6 million Federal for Statewide Broadband Grants, \$121.4 million Federal for the Homeowner Assistance Fund, \$146.9 million GF/GP for Michigan Enhancement Grants, a \$100.0 million Federal deposit into the UIA Trust Fund, \$48.0 million GF/GP for Michigan Infrastructure Grants, and various other items. (2,728,715,700) (1,349,943,200)

3. Reflect Anticipated Federal, Restricted, and Private Revenue. The Governor, House, and Senate made numerous adjustments to Federal, restricted, and private fund sources to reflect anticipated revenue in those areas. Increases include \$9.6 million Federal for the Office of Global Michigan, \$4.8 million Federal for Workforce Development, \$3.6 million Federal for Michigan Rehabilitation Services, \$3.0 million Federal for the State Trade Export Program, \$1.0 million private and \$100,000 restricted for the Women's Commission, \$750,000 one-time Federal for Lakeshore Heritage Grants, \$200,000 Federal and \$99,000 restricted for MIOSHA, \$160,000 private for the Michigan Community Service Commission, and \$156,400 Federal for the Wage and Hour Program. This item also includes reductions of (\$17,381,800) Federal, (\$200,000) local, and (\$39,100) restricted to various programs to reflect anticipated revenue that are lower than what are currently included in the FY 2021-22 budget.	5,798,500	0
4. Other Changes. The Governor and Conference included an additional \$170,000 GF/GP for the Commission on Middle Eastern American Affairs and the Michigan Asian Pacific American Affairs Commission, a \$45,100 GF/GP reduction for MI Reconnect to properly reflect economics, moved \$35.0M for Flint Settlement to the Department of Treasury, and a \$5.0 million fund shift in MI Reconnect from the Talent Investment Fund to GF/GP. The House and Senate included these items except funding for the two commissions.	(34,875,100)	(29,875,100)
5. Economic Adjustments. Includes \$9,872,500 Gross and \$1,059,400 GF/GP for total economic adjustments, of which an estimated negative \$3,912,300 Gross and negative \$391,500 GF/GP is for legacy retirement costs (pension and retiree health).	9,872,500	1,059,400
<u>Conference Agreement on Items of Difference</u>		
6. Michigan Enhancement Grants. The Conference included funds for grants for various purposes, as detailed in boilerplate section 1094k.	205,299,500	205,299,500
7. Michigan Infrastructure Grants. The Conference included funds for grants for infrastructure, as detailed in boilerplate section 1094l.	212,800,000	212,800,000
8. Economic Development and Workforce Grants. The Conference included funds for grants for economic development and workforce, as detailed in boilerplate section 1094m.	251,475,000	251,475,000
9. Cancer Institute Project. The Conference included funds for a cancer treatment facility operated by Wayne State University.	100,000,000	100,000,000
10. Electric Vehicle Teaching, Training, and Development Center. The Conference included funds for the construction of and programming for an electric vehicle facility operated by the University of Michigan – Ann Arbor.	130,000,000	130,000,000
11. Detroit Center for Innovation. The Conference included funds to assist in the construction of a new research and instruction facility to be operated by a public university in Downtown Detroit.	100,000,000	100,000,000
12. Office of Future Mobility and Electrification. The Governor included \$4.0 million in ongoing funds to support Michigan's position in the electric vehicle industry. The Senate did not include this item.	2,000,000	2,000,000
13. Community Development Financial Institution Fund Grants. The House included \$75.0M Federal SFRF for this program for grants to financial institutions that provide services to distressed areas. The Conference included \$75.0M GF/GP.	75,000,000	75,000,000
14. Nonprofit Relief Grants. The House included a \$100 placeholder for this grant program that would provide funds to support nonprofits. The Conference included \$50.0 million Federal SFRF for this program.	50,000,000	0

15. Blight Elimination Program. The Senate included \$50.0M one-time GF/GP to create a program to address blighted properties across the State; the Conference included \$75.0M GF/GP.	75,000,000	75,000,000
16. Going Pro. The Senate shifted \$15.0 million GF/GP from the Michigan Reconnect Program to Going Pro. The Conference did not reduce Reconnect, but provided an additional \$15.0M GF/GP for Going Pro.	15,000,000	15,000,000
17. Graduation Alliance. The Senate increased funding for this program by \$4.5M, the House increased it by \$500,000, and the Conference included a \$1.0M, bringing total support for the program to \$2.5M.	1,000,000	1,000,000
18. Sea Wall Project. The Conference included funds for repairs to a sea wall in Muskegon.	1,000,000	1,000,000
19. Arts and Cultural Grants. The Senate increased funding for this program from \$11.0M to \$15.0M. The Conference maintained the existing \$11.0M ongoing appropriation for this item and provided an additional \$2.0M GF/GP as a one-time increase.	2,000,000	2,000,000
20. Tri-Share Child Care. The Governor, House and Senate included \$2.5 million in one-time funds to continue support of this program, currently funded as a one-time item. The Conference included the program as an ongoing appropriation.	2,500,000	2,500,000
21. Focus: HOPE. The Governor, House, and Conference included one-time funds to continue support of this program, currently funded as a one-time appropriation. The Senate reduced this item to \$500,000.	1,000,000	1,000,000
22. Office of Global Michigan – Language Access Plan. The Governor and Conference included \$700,000 one-time and \$268,700 ongoing to establish a statewide program to ensure residents with limited English proficiency have comparable access to programs as English-speaking individuals. The House and Senate did not include this item.	968,700	968,700
23. MiSTEM Advisory Council. The Governor included a \$300,000 fund shift from the School Aid budget, and \$300,000 in new ongoing funds to support the Council. The House did not include either item. The Senate and Conference included the \$300,000 shift, but did not include additional funding.	300,000	300,000
24. Pure Michigan. The Governor removed \$20.0 million in Federal ARP funds from this program and replaced them with \$5.0 million GF/GP. This change would bring total funding for Pure Michigan to \$25.0 million. The House provided \$30.0M SFRF to bring the total to \$40.0M. The Senate and Conference included the GF/GP fund shift and retained \$15.0 million in SFRF funds to fund the program at \$40.0 million.	0	5,000,000
Total Changes	(\$1,526,576,600)	(\$202,415,700)
FY 2022-23 Conference Report Appropriation	\$2,900,346,000	\$1,411,699,900
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Arts and Cultural Grants.** The Governor removed, and House, Senate, and Conference retained language prohibiting appropriations for this program from being used for administration of the grants. (Sec. 1035)
2. **Michigan Rehabilitation Services Earmark.** The Governor removed and House, Senate, and Conference retained a \$6.1 million earmark that directs funds to community-based rehabilitation organizations. (Sec. 1085)

Conference Agreement on Items of Difference

3. **Deleted Reports.** The Governor deleted a number of sections containing reporting or notification requirements, including: 216 (remote work), 222 (severance pay), 229 (savings identified from audit), 235 (Federal funds contingency plan), 240 (new/increased program metrics), 990 (MSHDA annual report), 995 (MSF report), 1006 (business attraction and community revitalization report), 1033 (Michigan Film Office report), 1066(d) (notification of Legislature for Going Pro), 1069 (Healthy Michigan job training), 1079 (interagency agreement for use of TANF). The Conference restored all these reports.
4. **Other Deleted Sections.** The Governor deleted a number of other sections including: 206 (communication with the Legislature), 217 (work project expenditures), 218 (State Administrative Board transfers), 219 (report retention guidelines), 220 (policy changes), 221 (spend Federal/private funds first), 224 (prohibit purchase of casino), 225 (mandatory COVID-19 vaccination), 983 (prohibit bonding for broadband), 984 (require use of SIGMA), 989 (workers' comp. rules updates), 989b (UIA solution proposal), 1005d (Pure Michigan prioritization), 1009 (limit on land purchases), 1013 (limit on MEDC staff involved in private fundraising), 1041 (limit on business attraction and community revitalization fund transfers), 1056 (anonymity of employers in MIOSHA press communication under emergency rules), 1077 (UIA limited-term employees), 1091 (ethnic commissions expenditures), 1094 (Futures for Frontliners one-time appropriation), 1094a (wraparound services one-time appropriation), 1094b (child care facilitator pilot one-time appropriation), 1094c (child savings accounts one-time appropriation), 1094d (poverty task force one-time appropriation), 1094g (training center equipment grants one-time appropriation), 1094h (rural jobs and capital investment fund one-time appropriation), 1094i (Michigan Career and Technical Institute one-time appropriation), 1094j (centers for employment opportunity one-time appropriation), 1094k (West Michigan Construction Institute one-time appropriation), 1094l (diploma equity project one-time appropriation), 1094m (community revitalization and placemaker one-time appropriation), 1095 (Michigan infrastructure grants one-time appropriation), 1096 (Michigan enhancement grants one-time appropriation). The Conference retained sections 206, 217, 218, 219, 220, 221, 224, 225, 983, 984, 989, 989b, 1009, 1013, 1041, 1077, and 1091, and removed the remainder.
5. **Contingency Authorization.** The Governor increased doubled Federal, restricted, and local amounts, and increased private authorization from \$1.0 million to \$5.0 million. The Senate removed all contingency fund authorization. The House and Conference retained contingency authorizations at existing levels. (Sec. 980)
6. **Appropriation of Employment Opportunity Fund.** The Governor, Senate, and Conference included a new section appropriating tax capture revenue under this program. The section would be needed or relevant only if Senate Bill 615 and House Bill 5246 or substantially similar bills were enacted. The House did not include this section. (Sec. 1054)
7. **MiSTEM Advisory Council.** The Governor, Senate, and Conference included a new section (moved from the School Aid Act) to direct expenditure of Council funds and direct the activities of MiSTEM Network staff. (NEW Sec. 1067)
8. **Jobs for Michigan Graduates Earmark.** The Governor and Senate increased the earmark of program funds for the Michigan franchise holder of the national Jobs for America's Graduates program from \$3.75 million to \$4.75 million (Sec. 1071)
9. **UIA Limited-Term Employees.** The Governor increased the number of limited-term employees the UIA may hire from 500.0 to 700.0. The House reduced this number to 250.0. The Senate and Conference retained current-year language. (Sec. 1077a)
10. **New One-Time Appropriation Program Boilerplate.** The Conference included several new sections pertaining to one-time appropriations: 1094e (Focus: HOPE), 1094f (blight elimination), 1094j (seawall project), 1094k (Michigan enhancement grant list), 1094l (Michigan infrastructure grant list), 1094m (Economic development and workforce grant list), 1094n (cancer institute project), 1094o (electric vehicle facility), and 1097 (community development financial institution grants).

Date Completed: 6-30-22

Fiscal Analyst: Josh Sefton

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

Department of Labor and Economic Opportunity Boilerplate Earmarks		
Michigan Infrastructure Grants – Sec. 1094l		
Sub	Project Name	Amount
1	Mound Road	32,000,000
2	Mackinac Island Upgrades	35,000,000
3	My Michigan Hospital	5,000,000
4	Children's Hospital	20,000,000
5	Maritime Passenger Ferry	14,000,000
6	Northern MI Rail Phase Study	1,000,000
7	Croswell Water System Upgrades	5,000,000
8	Lawton Wastewater Upgrades	1,000,000
9	Special Olympics	12,000,000
10	Macomb Co. Health Services Project	25,000,000
11	Mary Free Bed	10,000,000
12	Chaldean Housing Project	10,000,000
13	Arenac Dam	800,000
14	Lower Town River Front Conservancy (AA)	20,000,000
15	InvestUP	15,000,000
16	Traverse City Curling Club	2,000,000
17	Port of Monroe	5,000,000
	TOTAL Infrastructure Grants	212,800,000
Economic Development and Workforce Grants – Sec. 1094m		
Sub	Project Name	Amount
1	Business Incubators - 2 projects	\$28,000,000
2	Salem Township Water Treatment	15,000,000
3	Magnus Center CTE Facility - Clare/Gladwin RESD	15,000,000
4	Battle Creek River Restoration	13,000,000
5	Grand Rapids Amphitheatre	30,000,000
6	LiUNA	8,000,000
7	ABC Construction Programs	8,000,000
8	Global Talent Initiative (Global Detroit)	5,000,000
9	Talent Retention and Expansion in Key Industries	10,000,000
10	Removal of Employment Barriers Project	10,000,000
11	Helmets to Hardhats	500,000
12	Statewide Pre-Apprenticeship Program	10,000,000
13	Regional Council of Carpenters Skilled Trades Promotion	5,000,000
14	Lansing DDA - Loss of State Workforce	5,000,000
15	Alpena Wastewater Treatment	6,000,000
16	Gaylord Water Line Extension	3,500,000
17	Holland Township Pipeline	20,000,000
18	Saginaw Township (HSC)	10,000,000
19	Lincoln Housing Project	12,500,000
20	Reed City Water Treatment System	10,000,000
21	McBain Lead Line Replacement	2,125,000
22	Pitchford Park Culvert	240,000
23	Jackson Theater	2,750,000

24	Traverse City Flats Housing Project	6,000,000
25	Traverse City Senior Center	7,000,000
26	Bingham Apartments Project - Alpena	3,860,000
27	Midland Community Center	5,000,000
	TOTAL Economic Development and Workforce Grants	251,475,000
Michigan Enhancement Grants – Sec. 1094k		
1	City of Monroe - Opportunity Center	\$7,800,000
2	Jim Crow Museum - Ferris State	1,000,000
3	City of Utica - Police, Fire, etc.	2,500,000
4	US 23 Thompson Road Project	10,000,000
5	Camp Dearborn	2,000,000
6	Dearborn Community Pools	6,000,000
7	Canton Rd Project	5,000,000
8	Adrian Riverfront	3,000,000
9	Ontonagon Pension Debt	3,100,000
10	Nuclear Energy Study	250,000
11	Inkster Sidewalk Replacement	750,000
12	Mona Lake	500,000
13	Wigs for Kids	500,000
14	Corazon Imaging Inc.	4,000,000
15	Sparta Township Drain - Kent County Drain Commissioner	2,000,000
16	Traverse Connect - Targeted Marketing	350,000
17	Beat the Streets	250,000
18	Nottawa Township Sewer - Isabella County	1,000,000
19	Denso Road - Southfield	3,000,000
20	Romulus sidewalk project	1,000,000
21	Ford Field handicap accesibility gateway project - Northville	910,000
22	Fire equipment for City of Charlotte	1,000,000
23	City of Sterling Heights purchase of vacant Fillmore elementary school to build recreation center.	1,000,000
24	United Methodist Community House.	2,000,000
25	City of Grandville Fire truck	800,000
26	Scio Township Zeeb Road Pathway & Park Road Improvements	1,700,000
27	NEW (Non-Profit Enterprise at Work) non-profit Ann Arbor	650,000
28	Alternatives for Girls non-profit (based in Detroit)	590,000
29	Western Michigan University and the Asylum Lake Policy & Management Council	550,000
30	3rd Street Wharf redevelopment project (City of Muskegon)	1,300,000
31	Grant to the city of Farmington Hills for the development of a Community Innovation Center	750,000
32	Economic Development Site Validation (Provided to Oakland County)	2,000,000
33	Mack Avenue Corridor Improvement Plan Engineering Phase	500,000
34	Downtown Boxing Gym (Detroit)	500,000
35	Lakeshore Drive Seawall and Road Repairs	1,200,000
36	Ascend Foundation (based in Bloomfield Hills)	500,000

37	Grant for the replacement of Portage (Kalamazoo County) Fire Aerial Apparatus	1,100,000
38	City of Livonia Tree Canopy Initiative	500,000
39	Detroit Historical Society Museum	4,000,000
40	Yemeni Assoc. Grant (NAYA)	500,000
41	Sidewalk and Road infrastructure improvements (Canton Township)	750,000
42	Ann Arbor Housing Commission Lurie Terrace Senior Apartments renovation	500,000
43	City of Berkley HVAC improvements	700,000
44	Flint Children's Museum	500,000
45	Potter Park Zoo	2,000,000
46	Charles Wright Museum Detroit	6,000,000
47	Muskegon Channel Lighthouse Restoration Project	800,000
48	Detroit/Wayne County Port Authority	1,000,000
49	Binder Park Zoo	800,000
50	Shelby Recreation Park	1,000,000
51	Lapeer Child Advocacy Center	500,000
52	Tuscola County Road Commission - Bridge Replacement	1,400,000
53	Dixie Highway	2,000,000
54	Grand Rapids Museum	11,000,000
55	Baldwin Road Project	500,000
56	Mundy Township Project	2,400,000
57	Tibbits Theater	300,000
58	Berrien and Cass County Boat Project	200,000
59	Selfridge Base Road	2,000,000
60	City of Allegan Rebuild	2,000,000
61	Edsel Ford House	1,800,000
62	Spine Robotics	1,879,200
63	Michigan Braille	339,300
64	CR Miles - Midland	1,000,000
65	Michigan State Capitol Commission - Equipment Garage	4,500,000
66	Water Street Remediation	4,381,000
67	Dean Transportation	5,000,000
68	Michigan Fitness Club Association	8,500,000
69	Handy Park and Claude Allison Park walking path renovations	250,000
70	Methodist Children's Home Society day treatment and respite care programs	500,000
71	Play Works	950,000
72	Ennis Center	500,000
73	Berstan Field House	500,000
74	IGNITE Program	250,000
75	Sylvester Broome Empowerment Village	500,000
76	Boys & Girls Club of Greater Flint	250,000
77	Saint Mark Community Outreach Center	500,000
78	Hamilton Community Health Network	1,500,000

79	Crossover Outreach new center construction	250,000
80	Martus-Luna Food Pantry	150,000
81	Gleaners Food Bank	500,000
82	Oakland County sheriff	250,000
83	Rail Grade Separation infrastructure project(s) in the city of Plymouth	1,000,000
84	The Source	300,000
85	Matrix Services Public Health Grant	500,000
86	Inkster Library/welcome center	1,200,000
87	Arab American Civil Rights League	250,000
88	American Indian Health & Family Services	1,000,000
89	Taylor North Little League	300,000
90	City of Rockwood wastewater treatment plant upgrades	250,000
91	CEI - CMH (Greenlawn)	5,000,000
92	Higher Ground Community Center	350,000
93	Hospice Room and Board	900,000
94	Ruth Ellis Center	1,000,000
95	Avalon Housing	3,500,000
96	Northside Housing Development	1,000,000
97	Electric Vehicle Charging Stations	1,000,000
98	City of East Pointe Fire Truck	600,000
99	Andy's Place - Jackson	500,000
100	Joe Louis Greenway	40,000,000
TOTAL – Enhancement Grants		205,299,500



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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	213,762,800	215,282,900	1,520,100	0.7
Less:				
Interdepartmental Grants Received	6,345,200	6,654,800	309,600	4.9
ADJUSTED GROSS	207,417,600	208,628,100	1,210,500	0.6
Less:				
Federal Funds	0	0	0	0.0
Local and Private	406,000	428,300	22,300	5.5
TOTAL STATE SPENDING	207,011,600	208,199,800	1,188,200	0.6
Less:				
Other State Restricted Funds	6,877,300	7,295,000	417,700	6.1
GENERAL FUND/GENERAL PURPOSE	200,134,300	200,904,800	770,500	0.4
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$213,762,800	\$200,134,300

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|-------------|-------------|
| 1. State Capitol Historic Site Increase. The Governor/Senate/House/Conference provided an increase totaling \$502,900 that consists of an increase of \$313,800 for General Operations and an increase of \$189,100 for Restoration, Renewal, and Maintenance. | 502,900 | 291,500 |
| 2. Legislative Retirement System Increase. The Governor/Senate/House/Conference provided a 5.5% overall increase for the Legislative Retirement System. | 299,800 | 230,000 |
| 3. Legislative Auditor General Increase. The Governor/Senate/House/Conference provided a 5.5% overall increase for the Legislative Auditor General | 1,491,300 | 1,022,900 |
| 4. Removal of FY 2021-22 One-Time Appropriations. The Governor/Senate/House/Conference removed a total of \$7.5 million in one-time GF/GP funding for the Legislative IT design special project. | (7,542,200) | (7,542,200) |
| 5. Independent Citizens Redistricting Commission (ICRC). The Governor/Senate/House/Conference removed the statutorily required funding for the Commission as the commission will cease operations in FY 2022-23 until the next decennial census and thus no longer will require an appropriation. | (3,108,900) | (3,108,900) |

Conference Agreement on Items of Difference

6. House Increase. The Governor/Senate/ House/Conference provided a 5.5% increase totaling \$3.7 million. Conference provided an additional \$527,500 for a 6.0% overall increase for the Michigan House of Representatives.	4,265,000	4,265,000
7. Senate Increase. The Governor/Senate/ House/Conference provided a 5.5% increase totaling \$2.6 million. Conference provided an additional \$527,500 for a 6.2% overall increase for the Michigan Senate.	3,134,400	3,134,400
8. Legislative Council Increase. The Governor/Senate provided a 5.5% increase totaling \$855,700. The House included the same 5.5% increase and added \$150,000 for an Opioid Advisory Commission and \$100,000 for a review of Michigan legislative district maps. Conference provided an additional \$460,800 for a 6.8% overall increase for the Legislative Council.	1,316,500	1,316,500
9. Property Management. The Governor/Senate/ House/Conference retained current-year funding. Conference increased GF/GP funding for the Binsfeld Office Building by \$471,000 and increased GF/GP funding for the Cora Anderson Building by \$690,300.	1,161,300	1,161,300
10. Legal Operations Reserve Fund. The House included \$750,000 in GF/GP one-time funding to legally defend the constitutionality of state laws. Gov/Sen/ Conference did not include.	0	0
Total Changes	\$1,520,100	\$770,500
FY 2022-23 Conference Report Appropriation	\$215,282,900	\$200,904,800
Amount Over/(Under) GF/GP Target:	0	0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Governor:** Moved boilerplate from the FY 2019-20 general sections that applied to all General Government budgets to the Article for the Legislature. Changes to those items can be found in the highlight sheet for the **General Sections**.
2. **DELETED. Administration of ICRC Compensation and Benefits.** The **Governor/Senate/ House/Conference** deleted language requiring the Legislative Council to administer the compensation and benefits for ICRC members as the commission will cease operations in FY 2021-22. (Sec. 616)
3. **DELETED. ICRC Quarterly Report.** The **Governor/Senate/ House/Conference** deleted the reporting requirements for the ICRC due to it being disbanded in FY 2021-22. (Sec. 617)
4. **DELETED. Legislative IT Design Special Project.** The **Governor/Senate/ House/Conference** deleted work project language for the Legislative IT design program as it was a one-time appropriation and thus language is no longer needed. (Sec. 618)

Conference Agreement on Items of Difference

5. **Sections Deemed Unenforceable.** The **Governor** declared the following sections unenforceable: 624 (savings and efficiencies of executive branch audits) and 625 (Legislative Auditor General access to confidential information). **House** did not include. **Senate/Conference:** Modified language for both sections. (Secs. 624 and 625)

Date Completed: 6-30-22

Fiscal Analyst: Joe Carrasco, Jr.

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,586.0	1,586.0	0.0	0.0
GROSS	252,164,300	255,196,700	3,032,400	1.2
Less:				
Interdepartmental Grants Received	20,000,000	20,000,000	0	0.0
ADJUSTED GROSS	232,164,300	235,196,700	3,032,400	1.3
Less:				
Federal Funds	1,460,000	1,460,000	0	0.0
Local and Private	50,100	50,100	0	0.0
TOTAL STATE SPENDING	230,654,200	233,686,600	3,032,400	1.3
Less:				
Other State Restricted Funds	218,218,600	221,007,300	2,788,700	1.3
GENERAL FUND/GENERAL PURPOSE	12,435,600	12,679,300	243,700	2.0
PAYMENTS TO LOCALS	1,343,800	1,417,200	73,400	5.5

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$252,164,300	\$12,435,600

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|-------------|---|
| 1. Mobile Office Expansion. The Governor included 1.1 million in GF/GP funding and 10.0 FTEs to expand staffing to increase services for its seven mobile offices across the state. These mobile offices provide Secretary of State services to vulnerable populations in congregate facilities, COVID-sensitive populations, and rural areas. Senate/House/Conference did not include. | 0 | 0 |
| 2. Enhanced Driver License (EDL) Processing Costs. The Governor/Senate/House increased restricted funding authorization by \$1.0 million to support the increase in the number of EDLs being issued due to the upcoming implementation of REAL ID requirements. | 1,000,000 | 0 |
| 3. State Contracted Security Services. The Governor/Senate/House/Conference included additional funding due to increased contract costs for DTMB-contracted security for state buildings. | 300,000 | 0 |
| 4. CSB Revenue Adjustments. The Governor/Senate/ House/Conference reduced authorizations across five line items to more accurately align restricted revenues with the decline in revenue receipts for the following: State Lottery fund (\$1.0 million); Reinstatement Fees (\$487,600); Vehicle Theft Prevention Fund (\$396,600); Parking Ticket Court Fines (\$358,500); Driver Improvement Course Fund (\$308,200); and Child Support Clearance Fees (\$163,600). | (2,730,300) | 0 |

5. Look-Up Fee Increase. The Governor included a \$4 increase in the Look-Up fee from \$11 to \$15. The increased fee would generate an estimated \$19.0 million in TACF revenue, the major funding source for the Department of State. The increase is shown as zero here as it is included in the individual line items that comprise the Gross increase from FY 2021-22 to the Executive Recommendation for FY 2022-23. Senate/House/Conference did not include this fee increase but funded line items at Governor's recommendation with existing fee revenue.	0	0
6. Economic Adjustments. Includes \$4,423,600 Gross and \$204,600 GF/GP for total economic adjustments, of which an estimated negative \$1,470,800 Gross and negative \$76,200 GF/GP is for legacy retirement costs (pension and retiree health).	4,423,600	204,600
<u>Conference Agreement on Items of Difference</u>		
7. Unclassified Salaries. The Governor/Senate included a \$39,100 increase in unclassified salaries. The House reduced the Gov/Senate funding by \$300,000 and 2.0 FTEs. Conference concurred with the Gov/Senate.	39,100	39,100
8. Transportation Administration and Collection Fund (TACF) Restoration. The Governor/Senate restored \$18.0 million of one-time FY 2021-22 authorization from the Transportation Administration Support Fund (TASF) back to the TACF. This fund shift affects several line items in four funding units and nets to zero as both funds are restricted funds. House and Conference retained the TASF at \$19.0 million for FY 2022-23.	0	0
9. FTE Reduction. The Senate reduced FTEs by a total of 277.0 across several line items to reflect FTE levels reported for the First Quarter FY 2022. Gov/House/Conference did not include this FTE reduction.	0	0
10. House Reductions. The House reduced funding and FTEs in four line items totaling \$3.1 million and a total reduction in FTEs of 30.0. Gov/Sen/Conference did not include these reductions.	0	0
Total Changes	\$3,032,400	\$243,700
FY 2022-23 Conference Report Appropriation	\$255,196,700	\$12,679,300
Amount Over/(Under) GF/GP Target:	0	0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Governor:** Moved boilerplate from the FY 2020-21 general sections that applied to all General Government budgets to the Article for the Department of State. Changes to those items can be found in the highlight sheet for the General Sections.
2. **Record Look-Up Fees.** The **Governor** increased the look-up fee from \$11 per record to \$15 per record. The increased fee is estimated to bring in additional revenues totaling \$19.0 million annually. **Senate/House/Conference** did not include this fee increase. (Sec. 703)
3. **Branch Office Closure Notification.** The **Governor** deleted all language requiring the Department to give at least a 180-day notice to the Legislature before any branch offices are closed, relocated, or consolidated. **Senate/House/Conference** retained. (Sec. 714)
4. **In-Person Services at Branch Offices.** The **Governor** deleted language stating that the funds provided in Part 1 for Branch Operations must be used to provide adequate in-person services as defined in section 1a of the Michigan Vehicle Code. **Senate/House/Conference** retained. (Sec. 718)

5. **Election Mailings.** The **Governor** deleted language requiring a notice to Legislative leadership before the Secretary of State sends any election-related materials to 20% or more of the electorate unless the secretary of state is exercising supervisory authority over the administration of local elections under applicable state law. **Senate/House/Conference** retained. (Sec. 720)
6. **DELETED. Redistricting Commission Report.** The **Governor/Senate/House/Conference** deleted the report detailing the Department's expenditures associated with the role of the Secretary of State serving as the secretary of the Commission. (Sec. 721)
7. **Legacy Cost Estimates. Governor/Senate/House/Conference:** Total: \$28.2 million; pension-related: \$17.1 million; retiree health care: \$11.1 million. (Sec. 725)

Conference Agreement on Items of Difference

8. **Contingency Funds.** The **Governor** increased funding for contingency funds for Federal, State restricted funds, local funds, and private funds. The Federal funds limit increased from \$500,000 to \$2.0 million; the State restricted funds limit increased from \$500,000 to \$7.5 million; the Local funds limit increased from \$25,000 to \$50,000; and the Private funds limit increased from \$50,000 to \$100,000. **Senate** did not include this section. **House and Conference** retained current law. (Sec. 701)
9. **Bulk Record Sales.** Sets a cap of \$35 per 1,000 records requested. **Governor** deleted language. **Senate:** Modified to make fees \$19 from March 31, 2022 to April 1, 2023 and \$20 after March 31, 2023. **House:** Modified to make fees \$19 from Oct. 1, 2022 to March 31, 2023, and \$20 after April 1, 2023. **Conference:** Caps bulk record sale fee at \$35 per \$1,000. (Sec. 703a)
10. **Election Security Grant Program Report.** **House** included new language stating that grant recipients shall list the amounts and purpose of reimbursements received by each grantee as determined by receipts received by the department of state from grantees and the total amount of reimbursements received by each grantee. **Gov/Sen/Conference** did not include.
11. **NEW. Report on Notices Sent by the Secretary of State.** **Senate** added new language requiring the Secretary of State to submit a report to the legislature regarding the sending of notices by clerks to electors and the results of those mailings. **Governor and House** did not include. **Conference** concurred with Senate. (**NEW** Sec. 720a)
12. **Voter Registration Report.** The **Governor** deleted the report required detailing the Department's expenditures associated with voter registrations. **Senate** retained. **House** modified to require biennial reporting on expenditures related to absentee voting and same-day voter registration, due dates March 1 and September 30. **Conference** concurred with Governor. (Sec. 721a)
13. **Legacy System Replacements.** The **Governor** deleted language requiring the Department to modernize and expand the entire system and remove existing programs from the legacy mainframes. **Senate** retained. **House:** Modified to require report on ongoing CARS costs. **Conference:** Modified to require report on ongoing CARS costs by February 1st. (Sec. 722)
14. **New. MERTS Election System Report.** **House/Conference** included new language requiring the department to report by December 1 describing the progress made on updating MERTS and to contract with a vendor to modernize or replace the department's current automated election system. (**NEW** Sec. 722a)

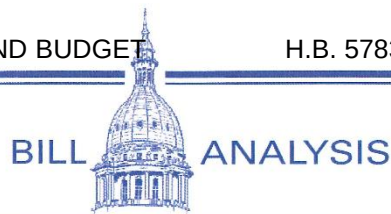
Date Completed: 6-30-22

Fiscal Analyst: Joe Carrasco, Jr.

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,141.0	3,161.0	20.0	0.6
GROSS	1,738,669,800	1,835,139,700	96,469,900	5.5
Less:				
Interdepartmental Grants Received	1,057,210,900	1,047,125,600	(10,085,300)	(1.0)
ADJUSTED GROSS	681,458,900	788,014,100	106,555,200	15.6
Less:				
Federal Funds	40,129,800	5,217,200	(34,912,600)	(87.0)
Local and Private	2,563,400	2,468,600	(94,800)	(3.7)
TOTAL STATE SPENDING	638,765,700	780,328,300	141,562,600	22.2
Less:				
Other State Restricted Funds	121,020,600	123,219,300	2,198,700	1.8
GENERAL FUND/GENERAL PURPOSE	517,745,100	657,109,000	139,363,900	26.9
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,738,669,800	\$517,745,100

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|--------------|--------------|
| 1. MSP Grand Rapids Facility Operations. The Governor/Senate/House/Conference included \$2.0 million IDG for ongoing facility operations costs at the Michigan State Police Grand Rapids Facility. | 2,000,000 | 0 |
| 2. State Fleet Electric Vehicle (EV) Transition. The Governor included \$10.0 million GF/GP to begin transitioning the state auto fleet to EVs. The Senate/House/Conference did not include. | 0 | 0 |
| 3. Michigan Infrastructure Office. The Governor included \$5.0 million GF/GP for a new Michigan Infrastructure Office. The Senate/House/Conference did not include. | 0 | 0 |
| 4. Energy Efficiency Revolving Fund. The Governor continued one-time FY 2021-22 funding of \$5.0 million GF/GP for the Energy Efficiency Revolving Fund. The Senate/House/Conference did not include. | (5,000,000) | (5,000,000) |
| 5. State Office Space Use Assessment. The Governor included \$1.0 million GF/GP for the assessment of state office space use. The Senate/House/Conference did not include. | 0 | 0 |
| 6. Removal of FY 2021-22 One-time Funding. The Governor/Senate/House/Conference removed one-time funding from FY 2021-22 totaling \$53.1 million GF/GP. | (53,100,000) | (53,100,000) |

7. Removal of FY 2021-22 Supplemental Funding. The Governor/Senate/House/Conference removed \$36.8 million in supplemental funding included in Public Act 133 of 2021 and Public Act 53 of 2022.	(36,800,000)	(1,700,000)
8. Building Operations - Security Services. The Governor/Senate/House/Conference included \$1.3 million in IDG funding for security service support at DTMB facilities and removed \$1.5 million GF/GP included for this purpose in FY 2021-22.	(200,000)	(1,500,000)
9. Bureau of Lottery IT Transfer. The Governor/Senate/House/Conference transferred 11.0 FTEs and \$1.5 million IDG to the Michigan Bureau of Lottery for IT support.	(1,459,300)	0
10. Additional CSB Technical Adjustments. The Governor/Senate/House/Conference made other technical adjustments totaling negative \$19.0 million Gross and negative \$23,400 GF/GP.	(18,982,500)	(23,400)
11. Economic Adjustments. Includes \$11.7 million Gross and \$3.2 million GF/GP for total economic adjustments, of which an estimated negative \$4.6 million Gross and negative \$1.2 million GF/GP is for legacy retirement costs (pension and retiree health).	11,696,100	3,243,800
<u>Conference Agreement on Items of Difference</u>		
12. Information Technology Investment Fund (ITIF). The Governor maintained the ongoing ITIF line at \$35.0 million and included \$115.0 million as a one-time ITIF appropriation. The Senate included a \$100 placeholder for one-time ITIF and reduced the ongoing ITIF appropriation by \$3.0 million. The House maintained the ongoing ITIF line and included \$10.0 million as one-time. The Conference maintained the ongoing ITIF line at \$35.0 million and included \$100.0 million as a one-time appropriation.	100,000,000	100,000,000
13. Enterprise Special Maintenance. The Governor/Conference included \$70.0 million GF/GP for infrastructure maintenance and improvements at state buildings, structures, and facilities. The Senate/House did not include.	70,000,000	70,000,000
14. Supply Chain Software. The Conference included \$15.0 Gross and GF/GP to support software to assist in supply chain operations.	15,000,000	15,000,000
15. MiLogin. The Governor/Conference included \$5.0 million GF/GP and added 8.0 FTEs to maintain MiLogin operations and expansion. The Senate/House did not include.	5,000,000	5,000,000
16. Cyber Security and Infrastructure Protection. The Governor/Conference included \$3.1 million GF/GP and 19.0 FTEs to support cybersecurity staffing. The Senate/House did not include.	3,070,200	3,070,200
17. Data Analytics Center. The Governor included \$2.0 million GF/GP for a new Data Analytics Center for information sharing and research. The Senate/House did not include. The Conference included \$1,850,000.	1,850,000	1,850,000
18. Business Incentive Study. The House included \$1.0 million GF/GP in one-time appropriation to study business incentive programs. The Conference included \$1.0 GF/GP in ongoing appropriation.	1,000,000	1,000,000
19. Software Purchasing Review. The Senate included \$1.5 million GF/GP for procurement of a platform to allow a statewide review of software purchasing efficiency and data security. The Conference included \$750,000 GF/GP in one-time appropriation.	750,000	750,000
20. Vendor Data Tracking. The Senate included \$1.5 million GF/GP in one-time appropriation for a comprehensive supplier risk assessment project. The House included \$300,000 GF/GP in one-time appropriation. The Conference included \$300,000 in ongoing appropriation.	300,000	300,000

21. Financial Services. The Governor/ Conference included 7.0 FTEs and \$872,100 Gross (\$0 GF/GP) for delegated IT procurement services. The Senate/House did not include.	872,100	0
22. Central Procurement Services. The Governor/Conference included 2.0 FTEs and \$473,300 GF/GP to support IT solicitation services and new procurement software. The Senate/House did not include.	473,300	473,300
23. Technology Services Line Item Consolidation. The Governor/Senate consolidated six technology services line items for greater accuracy and ease of accounting. The House/Conference did not include.	0	0
24. Other. The Conference reduced 19.0 FTE positions in the Resource Services line item and transferred 5.0 FTEs from the General Service to the Budget and Financial Management line item.	0	0
Total Changes	\$96,469,900	\$139,363,900
FY 2022-23 Conference Report Appropriation	\$1,835,139,700	\$657,109,000
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Deleted Section.** The **Senate/House/Conference** deleted/did not include a number of sections, which include: 836 (Vendor UIA RFP), 890 (Energy Efficiency Revolving Fund), 892 (Michigan-Indiana Border Study), 893 (State Innovation Waiver Actuarial Study), 894 (Statewide PPE Stockpile Procurement), and 901 (Space Realignment and Optimization Work Project).
2. **Retained Sections.** The **Governor** deleted and **Senate/House/Conference** retained a number of sections, which include: 816 (Privatization RFPs), 821 (ORS Report), 822d (Rate Schedule Report), 822n (Details for Posted RFPs), 822o (Business Incentive Study), 822p (Pre-Contract Risk Assessment), 829 (IT Lifecycle Report), 830 (Enterprise Portfolio Management Office Report), 832 (Child Support Enforcement System Penalty Report), 838 (Solar Energy Solicitation Report), 840 (Enterprise Portfolio Management Metrics), 862 (Capital Outlay Report), 863 (JCOS Approval Report), and 863a (Occupancy Space Report).
3. **Automatic Appropriation (Special Maintenance).** The **Governor** added language appropriating Federal and State Restricted funds for special maintenance. The **Senate/House/Conference** did not include. (Sec. 815)
4. **Automatic Appropriation (IT).** The **Governor** added a section appropriating Federal and State Restricted funds for information technology in part 1. The **Senate/ House/Conference** did not include. (Sec. 816)
5. **Center for Shared Solutions Report.** The **Governor** modified language to delete a report detailing spatial information and technical services. The **Senate/House/Conference** retained. (Sec. 824)

Conference Agreement on Items of Difference

6. **Contingency Authorization.** The **Governor** changed "authorization" to "funds" and increased the contingency authorization amounts to authorize the following levels: Federal - \$4.0 million; State Restricted - \$8.0 million; Local - \$150,000; and Private - \$2.0 million. The **Senate** deleted the section. The **House/Conference** maintained current language. (Sec. 801)
7. **Sales of Ads and Receipt of Gifts for State Websites.** The **Senate/Conference** deleted a section allowing for the sale of paid advertising on State websites and allow the acceptance of gifts. (Sec. 823)
8. **Software Purchasing Review (NEW).** The **Senate/Conference** included a new section outlining requirements for the software purchasing review funds appropriated in part 1. (Sec. 898)
9. **Supply Chain Software (NEW).** The **Conference** included a new section that requires an RFP for software that provides real-time visibility platforms for complex supply chains.

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	99,064,000	100,084,100	1,020,100	1.0
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	99,064,000	100,084,100	1,020,100	1.0
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	99,064,000	100,084,100	1,020,100	1.0
Less:				
Other State Restricted Funds	0	0	0	0.0
GENERAL FUND/GENERAL PURPOSE	99,064,000	100,084,100	1,020,100	1.0
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$99,064,000	\$99,064,000
Changes from FY 2021-22 Year-to-Date:		
<u>Items Included by the Senate and House</u>		
1. Great Lakes water quality bond. The Governor/Senate/House/Conference increased debt service payments to this bond because of a decrease of \$3,121,900 in existing debt service payments and an increase of \$4.0 million for estimated issuances of new bonds in FY 2022-23. This increased total debt service payments to \$72,861,100.	878,100	878,100
2. Quality of life bond. The Governor/Senate/House/Conference increased debt service payments to this bond because of changes to existing debt service payments. This increased total payments to \$3,463,000.	153,000	153,000
3. Clean Michigan initiative. The Governor/Senate/House/Conference decreased debt service payments to this bond because of changes to existing debt service payments. This increased total payments to \$23,771,000.	(11,000)	(11,000)
Total Changes	\$1,020,100	\$1,020,100
FY 2022-23 Conference Report Appropriation	\$100,084,100	\$100,084,100
Amount Over/(Under) GF/GP Target:	\$0	\$0

Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,924.5	1,968.5	44.0	2.3
GROSS	1,358,035,900	1,579,358,500	221,322,600	16.3
Less:				
Interdepartmental Grants Received	13,073,500	11,153,100	(1,920,400)	(14.7)
ADJUSTED GROSS	1,344,962,400	1,568,205,400	223,243,000	16.6
Less:				
Federal Funds	436,361,400	24,970,700	(411,390,700)	(94.3)
Local and Private	13,063,000	13,240,600	177,600	1.4
TOTAL STATE SPENDING	895,538,000	1,529,994,100	634,456,100	70.8
Less:				
Other State Restricted Funds	447,723,800	493,553,600	45,829,800	10.2
GENERAL FUND/GENERAL PURPOSE	447,814,200	1,036,440,500	588,626,300	131.4
PAYMENTS TO LOCALS	338,434,700	1,015,267,900	676,833,200	200.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,358,038,900	\$447,814,200

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|---------------|---------------|
| 1. Recreational Marihuana Grant. The Governor/Senate/House/Conference included an increase of \$20.6 million Gross and Restricted revenue to Recreational Marihuana Grants to align with revenue forecasts. | 20,580,000 | 0 |
| 2. Technical Adjustments. The Governor/Senate/House/Conference included an increase of \$8.2 million Gross and \$0 GF/GP in technical adjustments to align with revenue estimates. | 8,160,300 | 0 |
| 3. Senior Citizen Cooperative Housing. The Governor/Senate/House/Conference included an increase of \$150,000 GF/GP to support new facilities that are expected to enter the program in Sturgis, Inkster, and Flint. | 150,000 | 150,000 |
| 4. FY 2021-22 Supplemental Removal. The Governor/Senate/House/Conference included the removal of \$484.0 million Gross and \$75.0 million GF/GP in Supplemental Appropriations from FY 2021-22 in PA 132 of 2021 and \$206.8 million Gross and GF/GP in Supplemental Appropriations from FY 2021-22 in PA 53 of 2022. | (690,800,000) | (281,800,000) |
| 5. FY 2021-22 One-Time removal. The Governor/Senate/House/Conference included the removal of \$43.6 million Gross and GF/GP in FY 2021-22 One-Time Appropriations. | (43,600,000) | (43,600,000) |
| 6. Economic Adjustments. Includes \$6,492,900 Gross and \$1,168,300 GF/GP for total economic adjustments, of which an estimated negative \$2,383,400 Gross and negative \$371,000 GF/GP is for legacy retirement costs (pension and retiree health). | 6,492,900 | 1,168,300 |

Conference Agreement on Items of Difference

7. Senate Tax Cut Fund. The Senate included \$2.0 billion Gross and GF/GP to support tax cuts. Of the total appropriation, half is one-time, and half is ongoing. The Conference did not include.	0	0
8. Pension Deposits. The House included \$1.5 billion Gross and GF/GP in grants and deposits into local retirement systems and the State Police Retirement System. The Conference included \$850.0 million GF/GP in grants for local retirement systems that are less than 60% funded and a \$100.0 GF/GP deposit into the State Police Retirement System.	850,000,000	850,000,000
9. Flint Settlement Payment. The House/Conference transferred the \$35.0 million GF/GP the Flint Settlement Payment from the Department of Labor and Economic Opportunity.	35,000,000	35,000,000
10. Department of State Funds. The House included \$39.0 million GF/GP in deposits to various restricted funds for the Department of State budget. The Conference included a \$19.0 million GF/GP deposit into the Transportation Administration Support Fund.	19,000,000	19,000,000
11. Statute Implementation. The Conference included \$3.2 million GF/GP to implement SBs 248 & 178 and \$400,000 GF/GP to implement HBs 4833 & 4834.	3,600,000	3,600,000
12. Responsible Gaming Advertising. The Governor/Conference included \$3.0 million Gross and Restricted revenue as One-Time Appropriation to promote responsible gaming. The House included \$1.0 million Gross and Restricted. The Senate did not include.	3,000,000	0
13. Casino Gaming Control Operations. The Governor included an additional \$3.7 million Gross and Restricted revenue and 25.0 FTE positions to support additional administrative costs and workload due to internet gaming and provide professional development. The Senate did not include. The House included \$1.3 million Gross and Restricted revenue and no new FTE positions. The Conference included \$2.4 million Gross and Restricted revenue and 18.0 FTE positions.	2,375,000	0
14. Office of Postsecondary Financial Support. The Governor/Conference included an additional \$2.9 million Gross and GF/GP and 5.0 FTE positions in the Student Financial Assistance Programs line item to assist students and administer new scholarship programs. The Senate/House did not include.	2,936,100	2,936,100
15. Casino Control Information Technology. The Governor/Conference included an additional \$1.8 million Gross and Restricted revenue for Gaming Control Information Technology to support additional IT support related to internet gaming and to increase network connection speeds. The Senate/House did not include	1,801,400	0
16. Flow-Through Entity Tax Implementation. The Governor/House/Conference included an additional \$1.4 million Gross and GF/GP and 10.0 FTE positions for the administration of the flow-through entity tax created in PA 135 of 2021. The Senate did not include.	1,376,900	1,376,900
17. Treasury Information Technology. The Governor/Senate/Conference included \$1,250,000 Gross and \$795,000 GF/GP to Information Technology to support increased ongoing costs to support the Revenue Sharing and Motor Fuel and Tobacco Tax systems. The House did not include.	1,250,000	795,000
18. Office of Organizational Development. The Governor included \$751,300 Gross and GF/GP and 5.0 FTE positions to create the Office of Organizational Development to support the recruitment, development, and retention of employees. The Senate/House/Conference did not include.	0	0

19. Wrongful Imprisonment Compensation Fund. The Senate reduced the deposit to the Wrongful Imprisonment Compensation Fund. The Conference did not include.	0	0
20. Other Changes. The Governor/House/Conference included the combining of the Office of Accounting and Financial Service totaling \$8.7 million Gross and 69.0 FTE positions, transferring the fund source for Millionaire Party from Lottery to Internet Gaming, and transferred \$1.5 million Gross and 11.0 FTEs from Lottery Information Technology in DTMB to Lottery Operations. The Senate only included the transfer for Lottery.	0	0
21. FY 2022-23 One-Time Appropriations. The Governor included \$90.0 million Gross and GF/GP in additional one-time appropriation. The Senate included \$25,000,400 Gross and \$25,000,300 GF/GP in additional one-time appropriation. The House included \$59.0 million Gross and \$53.0 million GF/GP in additional one-time appropriation. The Conference included no additional one-time appropriation.	0	0

Total Changes	\$221,322,600	\$578,626,300
FY 2022-23 Conference Report Appropriation	\$1,579,358,500	\$1,036,440,500
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. **Deleted Sections.** The **Governor/Senate/House/Conference** deleted a number of sections, which include: 924 (John R Justice Grant Program), 949n (NextGen Infrastructure), and 949o (Local First Responder Recruitment and Training Grants).
2. **Notification of Revenue Administrative Bulletins.** The **Governor** modified the notification of Revenue Administrative Bulletins to five days after a bulletin's posting. The **Senate/House/Conference** maintained current language. (Sec. 921)
3. **Michigan Financial Authority.** The **Governor** modified the language for the Michigan Financial Authority to remove the reporting requirement. The **Senate/House/Conference** maintained current language. (Sec. 934)
4. **Financial Independence Team.** The **Governor** deleted the section regarding the cooperation with the Department of Education. The **Senate/House/Conference** retained the section. (Sec. 947)
5. **Fostering Futures Scholarship Trust Fund (NEW).** The **Governor/Senate/House/Conference** included new language that allows the department to deposit any gifts or donations for the Fostering Futures Scholarship Trust Fund and make those deposits available for expenditure in accordance with the Fostering Futures Scholarship Trust Fund Act. (Sec. 949n)
6. **Internet Gaming Revenue Deposits (NEW).** The **Governor/Senate/House/Conference** included new language that requires that revenue generated from Fantasy Contests Gaming, Lawful Internet Gaming, and Lawful Sports Betting be transferred in accordance with statute and that any remaining funds be deposited into the School Aid Act Fund. (Sec. 972)
7. **Native American Gaming Compacts.** The **Governor** modified the language for Native American Gaming to remove the report on local revenue sharing. The **Senate/House/Conference** maintained current language. (Sec. 973)
8. **Horse Racing Regulations.** The **Governor** removed the language regarding horsemen organizations' funding of the horsing regulatory costs. The **Senate/House/Conference** maintained current language. (Sec. 978)

9. **Technical Changes.** The **Governor/Senate/House/Conference** made a number of technical modifications that include date changes, Part 1 appropriation changes, legacy cost adjustments, and standardized language. (Secs. 210 and 214)

Conference Agreement on Items of Difference

10. **Contingency Fund Authorization.** The **Governor** included the contingency fund authorization for Federal funds from \$500,000 to \$1.0 million, Local funds from \$100,000 to \$200,000, and Private funds from \$20,000 to \$40,000. The **Senate** deleted the section. The **House/Conference** maintained current language. (Sec. 901)
11. **Tax Collection Contracts.** The **Governor/Senate/Conference** modified the language for tax collection contracts to support the infrastructure for tax collection. The **House** did not include. (Sec. 903)
12. **Employment Opportunity Fund (NEW).** The **Governor/Senate/Conference** included new language that allows the department to capture tax revenue and make payments from the Employment Opportunity Fund in accordance with the Michigan Strategic Fund Act, Chapter 8f. The **House** did not include. (Sec. 949g)
13. **Local Financial Data System (NEW).** The **Senate/Conference** appropriate the funds necessary to create a pilot program to use software and update the local finance information technology systems to allow XBRL files to be used for financial disclosure by local unit of government as a substitute for the current financial reporting forms. (Sec. 949r)
14. **Compulsive Gaming Prevention Fund and Millionaire Party Oversight.** The **Governor/House/Conference** modified the language for the Compulsive Gaming Prevention Fund deposits and Millionaire Party Oversight to reflect the change of the fund source for Millionaire Party regulations to Internet Gaming Revenue and removed the report. The **Senate** did not include. (Secs. 971 and 979)
15. **Transportation Administration Support Fund.** The **Governor/Senate** deleted the section regarding the Transportation Administration Support Fund. The **House/Conference** maintained current language. (Sec. 949k)
16. **Pensions.** The **House/Conference** included language to appropriate \$750.0 million to provide grants for deposits into local retirement systems that are less than 60% funded, \$50.0 million to provide for a deposit into on local retirement system, and to deposit \$100.0 million into the Michigan State Police Retirement System. (Secs. 979a, 979b, and 979c)
17. **One-Time Sections Not Include in Conference.** The **Governor** included Secs. 1200 (Electric Vehicle Rebate), 1201 (Local Community Transition Support), and 1202 (Retirement Income Tax Reform). The **Senate** include Secs. 949o (Blight Elimination Grants), 949p (Jobs Court), and 949q (Land and Housing Placeholder). The **House** included Secs. 949o (Election Equipment Reserve Fund), 949p (Local Election Operations Reserve Fund), 979b (Pension best Practice Grant Program), 979d (Fire Fighter Singing Bonuses), 979e (Fire Fighter Explorer Program), 979f (Fire Fighter Quarantine Reimbursement), 979g (Fire Fighter Recruitment Marketing), 979h (Fire fighter Retention Bonuses), 949j (Fire Gear Initiative), and 949j (Protect Our Protectors). The **Conference** did not include these programs.

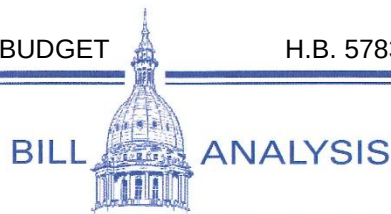
Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 5

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	1,917,298,600	1,567,121,100	(350,177,500)	(18.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,917,298,600	1,567,121,100	(350,177,500)	(18.3)
Less:				
Federal Funds	322,146,000	0	(322,146,000)	(100.0)
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	1,595,152,600	1,567,121,100	(28,031,500)	(1.8)
Less:				
Other State Restricted Funds	1,548,719,600	1,567,121,100	18,401,500	1.2
GENERAL FUND/GENERAL PURPOSE	46,433,000	0	(46,433,000)	(100.0)
PAYMENTS TO LOCALS	1,595,152,600	1,567,121,100	(28,031,500)	(1.8)

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$1,917,298,600	\$46,433,000

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- Emmet County Revenue Sharing.** The **Governor/Senate/House/Conference** increased County Revenue Sharing, \$306,700 and County Incentive Program, \$69,300 to cover the first year costs of Emmet County, which will re-enter State-paid revenue sharing in 2023. This is the last county to re-enter State-paid revenue sharing. 376,000 0
- Constitutional Revenue Sharing.** The May 2022 consensus revenue estimating conference decreased the estimated constitutional revenue sharing to \$1,036,594,900 for FY 2022-23, a 1.1% decrease from the revised estimate for FY 2021-22. Payments will be made based on actual revenue collections. (11,862,900) 0
- FY 2021-22 one time and supplemental removal.** The **Governor/Senate/House/Conference** removed \$433,000 Gross and GF/GP in One-Time Appropriation and \$368,146,000 Gross (\$46,000,000 GF/GP) Supplemental Appropriation from PA 53 of 2022. (368,579,000) (46,433,000)

Conference Agreement on Items of Difference

4. City, Village, and Township Revenue Sharing. The Governor/Senate included a 10.0% increase to City, Village, and Township Statutory Revenue Sharing (\$26.6 million Gross and Sales Tax). The House included a 2.0% increase to City, Village, and Township Statutory Revenue Sharing (\$5.3 million Gross and Sales Tax). The Conference included a 6.0% increase to City, Village, and Township Statutory Revenue Sharing (\$16.0 million Gross and Sales Tax). Of the total increase, 5% is designated as ongoing, and 1% is One-Time Appropriation. This would bring total FY 2022-23 Appropriations to \$282.2 million Gross and Sales Tax.	15,974,800	0
5. County Revenue Sharing. The Governor/Senate included a 10.0% increase to County Revenue Sharing (\$23.2 million Gross and Sales Tax). The House included a 2.0% increase to City, Village, and Township Statutory Revenue Sharing (\$4.6 million Gross and Sales Tax). The Conference included a 6.0% increase to County Revenue Sharing (\$13.9 million Gross and Sales Tax). Of the total increase, 5% is designated as ongoing, and 1% as One-Time. This would bring total FY 2022-23 County Revenue Sharing to \$245.8 million Gross and Sales Tax.	13,913,600	0
Total Changes	(\$350,177,500)	(\$46,433,000)
FY 2022-23 Conference Report Appropriation	\$1,567,121,100	\$0
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Returned Coronavirus Relief Local Government Grants.** The **Governor/Senate/House/Conference** deleted the language for the One-Time appropriation that provided grants to local units of government that had lapsed Coronavirus Relief Grants. (Sec. 957)
2. **Underfunded Retirement System.** The **Governor** deleted the language that requires cities, villages, and townships and counties with a retirement benefits system that is underfunded as defined by statute to allocate any increased is funding since FY 2019-20 to fund that retirement system. The **Senate/House/Conference** retained the language. (Sec. 952(6) and 955(3))
3. **Financially Distressed Cities, Villages, and Townships.** The **Governor** modified the language for Financially Distressed Cities, Villages, and Townships to update the year and moved the reporting date from March 31 to September 30. The **Senate/House/Conference** retained current language. (Sec. 956)

Conference Agreement on Items of Difference

4. **Revenue Sharing Adjustment.** The **Governor/Senate** modified the Statutory Revenue Sharing and County Revenue Sharing language to provide a 10% increase to reflect Part 1 appropriations. The **House** modified the Statutory Revenue Sharing and County Revenue Sharing language to provide a 2% increase to reflect Part 1 appropriations. The **Conference** modified the Statutory Revenue Sharing and County Revenue Sharing language to provide a 6% increase to reflect Part 1 appropriations. (Sec. 952(1) and 955(1))

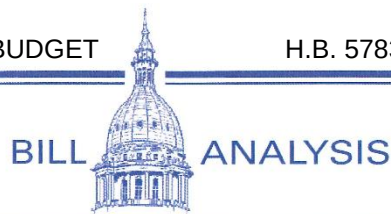
Date Completed: 6-30-22

Fiscal Analyst: Cory Savino

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Article 6

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	15,581.5	15,684.5	103.0	0.7
GROSS	33,183,378,600	33,387,315,600	203,937,000	0.6
Less:				
Interdepartmental Grants Received	14,593,500	14,696,000	102,500	0.7
ADJUSTED GROSS	33,168,785,100	33,372,619,600	203,834,500	0.6
Less:				
Federal Funds	24,393,496,200	23,693,749,100	(699,747,100)	(2.9)
Local and Private	340,227,600	355,599,100	15,371,500	4.5
TOTAL STATE SPENDING	8,435,061,300	9,323,271,400	888,210,100	10.5
Less:				
Other State Restricted Funds	2,986,632,100	3,132,592,800	145,960,700	4.9
GENERAL FUND/GENERAL PURPOSE	5,448,429,200	6,190,678,600	742,249,400	13.6
PAYMENTS TO LOCALS	1,777,476,300	1,885,152,400	107,676,100	6.1

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$33,183,378,600	\$5,448,429,200

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|-----------------|---------------|
| 1. Medicaid and Title XXI Match Rate Adjustment. The base Medicaid match rate will decrease from 65.48% to 64.71% and the CHIP match rate will decrease from 75.84% to 75.30%. | 0 | 103,745,100 |
| 2. Medicaid Actuarial Soundness Adjustments. Conference included increases for managed care entities that provide Medicaid services to reflect the Federal requirement that capitation rates paid be actuarially sound. | 340,745,600 | 88,389,100 |
| 3. Resumption of Medicaid Redeterminations. Conference included assumed savings resulting from the resumption of eligibility redeterminations upon the expiration of the declaration of the public health emergency in 2022. | (848,608,900) | (135,706,800) |
| 4. Expiration of Enhanced FMAP. Conference included adjustments resulting from the expiration of the 6.2% COVID-19 pandemic-related match rate enhancement. | 14,000,000 | 220,588,500 |
| 5. Removal of FY 2021-22 Supplemental COVID and One-Time Appropriations. Conference adjusted out one-time Federal money related to the COVID-19 pandemic from PA 133 of 2021 and PA 9 of 2022. | (1,527,170,600) | (41,154,200) |

Conference Agreement on Items of Difference

- | | | |
|--|---------------|---------------|
| 6. Medicaid Base and Caseload. Conference included consensus adjustments to reflect projected costs for the Medicaid program. | (186,078,200) | (108,838,300) |
|--|---------------|---------------|

7. Public Assistance Base and Caseload. Conference included consensus adjustments to reflect projected public assistance caseloads and costs, with the largest adjustment being a \$1.2 billion all Federal increase in the Food Assistance Program.	1,150,033,800	(2,939,600)
8. Child Welfare Base and Caseload. Conference included consensus adjustments to reflect projected child welfare caseloads and costs.	(47,638,100)	(22,361,000)
9. Medicaid Special Financing and Provider Tax Adjustments. Conference included adjustments to special payments to hospitals that are funded with provider tax revenue.	480,424,200	(51,519,300)
10. Program Increases. Conference included a number of program increases including \$85.1 million Gross and \$47.7 million GF/GP to increase dental reimbursement rates for Traditional Medicaid beneficiaries and increase reimbursement rates for dental procedures completed at outpatient hospitals and ambulatory surgical centers (of this amount \$30.0 million Gross and GF/GP is contingent upon the submission of a report on how to design a restructuring of the Medicaid dental program, \$56.1 million Gross and \$15.0 million GF/GP to increase Medicaid primary care rates, \$47.3 million Gross and \$33.0 GF/GP for behavioral health capacity and access initiatives, \$36.0 million Gross and \$14.2 million GF/GP to increase maintenance payments to child welfare families, \$28.3 million Gross and \$10.0 million GF/GP for Medicaid reimbursement for Community Health Workers, \$25.0 million Gross and \$0 GF/GP from School Aid to increase funding for child and adolescent health centers, \$23.2 million Gross and \$0 GF/GP for the Opioid Settlement Fund, \$15.7 million Gross and GF/GP for one-time costs include Healthy Michigan Plan Dual Eligibles and Qualified Individuals in the Federal Medical Pharmaceutical Program to comply with CMS guidelines, \$10.5 million Gross and \$9.0 million GF/GP to provide a 5.0% reimbursement increase for residential child caring institutions and a 12.0% increase to private residential juvenile justice providers, \$5.0 million Gross and GF/GP to increase guardian and conservator reimbursement rates, and \$4.7 million Gross and \$1.6 million GF/GP to increase the enrollment cap at PACE sites in Wayne, Traverse City and Central Michigan.	493,749,400	235,097,000
11. Program Reduction. Conference included a small number of program reductions comprised mainly of a \$3.6 million Gross and GF/GP from a readjustment of Food Assistance Program reinvestment levels.	(4,191,500)	(4,041,500)
12. Removal of FY 2021-22 One-Time Appropriations.	(138,019,700)	(53,359,700)
13. FY 2022-23 One-Time Appropriations. Conference funded various behavioral health facility and service investments across the state (\$170.6 million Gross and GF/GP), COVID relief grants for PACE programs (\$15.5 million Gross and GF/GP), a deposit into the Jail Diversion Fund (\$10.0 million Gross and GF/GP), activities related to Medicaid redeterminations upon expiration of the enhanced FMAP (\$10.0 million Gross and \$5.0 million GF/GP), student loan repayment for behavioral health professionals (\$10.0 million Gross and GF/GP), the Salvation Army Safe Harbor program (\$8.3 million Gross and GF/GP), an improvement grant for Sheridan Hospital (\$6.6 million Gross and GF/GP), behavioral health workforce development programs at 4 universities (\$6.6 million Gross and GF/GP), a Permanent Supportive Housing pilot project (\$6.0 million Gross and GF/GP), and a capital project at the United Methodist Community House (\$1.4 million Gross and GF/GP).	444,582,300	418,201,400

14. Non-General Fund Authorization Adjustments. Conference included a net \$24.0 million decrease in Federal authorization (mainly comprised of a \$29.5 million reduction in authorization due to the expiration of the Electronic Health Records project and the recognition of \$3.5 million in grants for Area Agencies on Aging), a \$5.0 million increase in Private authorization, and a \$1.4 million increase in Restricted authorization.	(16,158,100)	0
15. Other Fund Source Adjustments. Conference included other fund source adjustments resulting in a net increase in GF/GP need including \$34.9 million to backfill lost Federal revenue due to an overclaim of Title IV-E funds, \$22.0 million to replace decreases in Restricted funds used to support Medicaid, \$7.5 million to backfill IPA revenue used to cover increased caseload costs in the Healthy Michigan Plan, and \$5.1 million to complete the phase-out of CMH local match dollars.	0	74,340,900
16. Other Changes. Other changes resulted in minor adjustments.	284,200	416,600
17. Economic Adjustments. Includes \$47,982,600 Gross and \$21,391,200 GF/GP for total economic adjustments, of which an estimated negative \$18,291,500 Gross and negative \$8,278,900 GF/GP is for legacy retirement costs (pension and retiree health).	47,982,600	21,391,200
Total Changes	\$203,937,000	\$742,249,400
FY 2022-23 Conference Report Appropriation	\$33,387,315,600	\$6,190,678,600
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. **Legacy Costs.** Senate and House modified language to specify legacy costs for FY 2022-23 including \$187.8 million for pension-related costs and \$121.5 million for retiree health care costs. (Sec. 214)
2. **Kinship Advisory Council and Kinship Caregiver Navigator.** Senate and House deleted language directing legislative intent and permissive language concerning the creation of the Kinship Advisory Council and the Kinship Caregiver Navigator. (Sec. 576 & 577)

Conference Agreement on Items of Difference

3. **Deletions.** Conference eliminated the following sections from current year boilerplate: 461, 514, 517, 518,576, 577, 959, 999, 1006, 1007, 1062, 1302, 1310, 1426, 1508, 1696, 1902, 1950, 1951, 1952, 1954, 1955, 1956, 1959, 1962, 1963, 1968, 1969, 1970, 1971, 1972, 1973, 1974, 1975, 1976, 1977, and 1978.
4. **Renumbering.** Conference renumbered Sec. 523(2) moved to Sec. 463 (Runaway Youth Grants), Sec. 570 moved to Sec. 509 (Adoption Support Services Rate Increase), Sec. 689 moved to Sec. 464 (Diaper Assistance Program), Sec. 1152 moved to Sec. 465 (2-1-1 Statewide Projects), Sec. 1422 moved to Sec. 826 (Prosecuting Attorney Contracts), Sec. 1782 moved to Sec. 1349 (Immunization Awareness), Sec. 1957 moved to Sec. 460 (Kids Food Basket), Sec. 1964 moved to Sec. 916 (Mosaic Counseling), and Sec. 1967 moved to Sec 690 (Allegan County Legal Assistance).
5. **Restrictions on Funds for Abortion Providers.** Senate included new language prohibiting funding in the form of a grant, reimbursement, contract, or any other type of payment from being provided to an entity that provides elective abortion services, abortion counseling, or abortion referrals, or subcontracts with an entity that engages in those activities. The language specifies that this section does not apply to funding used to support the traditional Medicaid program or the Healthy Michigan Plan and does not restrict a Medicaid recipient's ability to select a qualified medical provider for traditional Medicaid or Healthy Michigan Plan covered services. Conference deleted language. (Sec. 245)
6. **Uniform Statewide Sexual Assault Evidence Kit Tracking.** Senate modified language by allocating \$369,500.00 in GF/GP to backfill \$800,000.00 in State Restricted funding that will be exhausted by the end of FY 2021-2022. Conference concurred with Senate. (Sec. 457)

7. **West Michigan Partnership for Children.** Senate modified language concerning the West Michigan Partnership for children to extend the initial 5-year pilot for 3 additional contracted years with the option to extend the agreement a further 2 years. The language also pegs the administrative portion of the contracted agreement to a CPI index. (Sec. 504)
8. **Child Caring Institutions Capacity Payments.** Senate added language to modify the payment methodology so child caring institutions must be compensated for maintaining bed space rather than payments directly reimbursing for days spent in care. Conference modified language to require the Department to explore alternative payment methodologies for child caring institutions. (Sec. 510)
9. **Child Care Fund (CCF) - Basic Grants Allotment.** Senate included language to increase the CCF small county (75,000 population) from the statutorily defined \$15,000 per year to \$56,520 per small county per year. Conference included technical changes to include eligible tribal entities and remove specific references to \$56,520. (Sec. 528)
10. **Health Homes.** Senate modified language to direct the expansion of behavioral health homes in Prepaid Inpatient Health Plan (PIHP) regions 6 and 7, and the expansion of substance use disorder health homes in regions 6, 7, and 10. Senate added a quarterly report on the number of individuals being served by the health homes by PIHP region by site. Conference made technical changes to the Senate language and concurred with the report. (Sec. 1005)
11. **Update on Auditor General Audit Findings.** Senate added two sections to give a report on updated findings from recent auditor general reports concerning Non-Emergency Medical Transportation and Medicaid Eligibility. Conference concurred with Senate (Sec. 1509 & 1510)
12. **Specialty Medicaid Plan for Foster Children - Actuarial Analysis.** Senate removed language that appropriated \$500,000 for an actuarial study to create a specialty Medicaid managed care health plan for children in foster care. Conference concurred with Senate removal and changes reporting requirement date to October 1. (Sec. 1517)
13. **Rate Increase for Dental Procedures in Ambulatory Surgical Centers (ASC) & Outpatient Hospitals (OPH).** Senate added language to increase the rates paid for dental procedures completed in ASCs to \$1,495 per procedure and OPH to \$2,300 per procedure. Conference concurred with Senate. (Sec. 1628)
14. **Increase in Medicaid Fee for Service Dental Rates.** Senate included language to increase Medicaid Fee for Service dental rates by \$41,633,300. Conference modified the amount of funding used to increase dental rates. (Sec. 1698)
15. **Medicaid Supportive Housing Report.** Senate added language for a report to explore the allowance of creation of a Medicaid supportive housing services benefit. Conference concurred with Senate. (Sec. 1701)
16. **Medicaid Primary Care Rate Uplift.** Senate included language to increase the rates paid for Medicaid primary care services by \$15,000,000 GF/GP and any associated Federal matching funds. Conference concurred with Senate. (Sec. 1801)
17. **PACE Enrollment Cap Removal.** Senate added language to eliminate monthly enrollment caps for PACE programs and an implementation of an alternative payment authority for PACE reimbursement. Conference modified language to require the Department to explore the removal of enrollment caps and cut-off dates, and report to the Legislature by January 1. (Sec. 1852)
18. **Honor Health ACGME Residency Program.** Senate included language to allow for an accredited community-based residency training program to be created at organizations such as FQHCs. Conference maintained current year language. (Sec. 1869)

Date Completed: 6-30-22

Fiscal Analysts: Ellyn Ackerman and John Maxwell

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 7

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	372.5	384.5	12.0	3.2
GROSS	72,987,600	74,335,500	1,347,900	1.8
Less:				
Interdepartmental Grants Received	724,600	736,500	11,900	1.6
ADJUSTED GROSS	72,263,000	73,599,000	1,336,000	1.8
Less:				
Federal Funds	1,017,100	1,017,100	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	71,245,900	72,581,900	1,336,000	1.9
Less:				
Other State Restricted Funds	71,245,900	72,581,900	1,336,000	1.9
GENERAL FUND/GENERAL PURPOSE	0	0	0	0.0
PAYMENTS TO LOCALS	0	0	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$72,987,600	\$0

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|-----------|---|
| 1. Auto No-Fault Insurance Market Conduct Study. The Governor included \$5.0 million GF/GP one-time funding for a study of auto insurers to ensure that practices and policies meet statutory requirements. The Senate included \$100 from the Insurance Bureau Fund. | 100 | 0 |
| 2. Behavioral Health Parity Review. The Governor included \$1.0 million GF/GP one-time for a review of the health insurance market to ensure compliance with behavioral health parity requirements. The Senate included \$100 from the Insurance Bureau Fund. | 100 | 0 |
| 3. Economic Adjustments. Includes \$1.3 million Gross and \$0 GF/GP for total economic adjustments, of which an estimated negative \$538,400 Gross and \$0 GF/GP is for legacy retirement costs (pension and retiree health). | 1,347,900 | 0 |
| 4. Comparison to Governor's Recommendation. The Senate is \$5,999,800 Gross and \$6,000,000 GF/GP under the Governor. | | |

Conference Agreement on Items of Difference

5. FTE Changes. The Governor included 9.0 additional FTEs in three units: Consumer Services and Protection (3.0 FTEs), Financial Institutions Evaluation (2.0 FTEs), and Insurance Evaluation (4.0 FTEs). No additional appropriation was requested. The Governor also shifted 7.0 FTEs from Consumer Services and Protection to Insurance Evaluation. The Senate did not include the increases and reduced FTEs to reflect FTE levels reported for the First Quarter FY 2022. The Senate also adjusted these FTEs to reflect the proportional allocation of the Governor's Recommendation. Conference included 12.0 total FTEs above YTD.	0	0
Total Changes	1,347,900	0
FY 2022-23 Conference Report Appropriation	\$74,335,700	\$0
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Disciplinary Action.** The Governor deleted and declared unenforceable language prohibiting the Department from taking disciplinary action against an employee for communicating with the Legislature unless otherwise prohibited by law. The Senate, House, and Conference retained. (Sec. 206)
2. **Contingency Authorizations.** The Governor revised "authorization" to "funds" and increased amounts to the following levels: Federal - \$1.0 million; State Restricted - \$5.0 million. The Senate deleted the section. House and Conference Retained. (Sec. 210)
3. **FTE and Remote Work Report.** The Governor deleted a section requiring the department to submit a quarterly report on FTEs and remote work. The Senate, House, and Conference retained. (Sec. 216)
4. **Work Project Authorization Requirement.** The Governor deleted and declared unenforceable language that prohibited the department from expending funds until all existing work project authorization available for the same purpose were exhausted. The Senate, House, and Conference retained. (Sec. 217)
5. **Ad Board Transfers.** The Governor deleted and declared unenforceable language that allowed for the intertransfer of funds by the Legislature under certain conditions if those funds had been previously transferred by the State Administrative Board. The Senate, House, and Conference retained. (Sec. 218)
6. **Report Retention.** The Governor deleted language requiring the Department to retain all reports funded from part 1 appropriations and to follow related state and federal guidelines. The Senate, House, and Conference retained. (Sec. 219)
7. **Policy Change Reporting Requirement.** The Governor deleted a report that required the Department to specify policy changes made to implement enacted legislation in the previous fiscal year. The Senate, House, and Conference retained. (Sec. 220)
8. **Severance Pay Reports.** The Governor deleted reporting and webpage requirements related to severance pay for certain department officials. The Senate, House, and Conference retained. (Sec. 221)
9. **COVID-19 Vaccine Passport.** The Governor deleted prohibitions on certain government agencies or bodies from requiring a vaccine or vaccine passport as well as other vaccine-related language. The Senate, House, and Conference retained. (Sec. 222)
10. **TV and Radio Productions.** The Governor deleted language requiring the Department to submit a report on payments for TV and radio productions made to third-party vendors. The Senate, House, and Conference retained. (Sec. 224)
11. **Insurance Bureau Fund.** The Governor deleted language permitting use of the Insurance Bureau Fund for legislative participation in activities coordinated by insurance associations; permissions are contained in statute. The Senate, House, and Conference retained. (Sec. 225)

12. **Rate Filing Report.** The Governor deleted required report detailing health insurance rate filings. The Senate, House, and Conference retained. (Sec. 301)
13. **Conservatorship and Insurance Liquidation Funds.** The Governor deleted the \$400,000 appropriations cap on funds collected in relation to conservatorships, corporate liquidation, and the sale of customized listings of nonconfidential information. The Senate deleted both sections. (Secs. 302 and 303)
14. **Annual Report Transmission.** The Governor deleted language requiring electronic transmission of the Annual Report directly to the relevant subcommittees, fiscal agencies, and State Budget Director. The Senate retained. (Sec. 306)
15. **Marijuana Banking Guidance.** The Governor deleted a requirement that DIFS update examination manuals and letters of guidance to state-chartered financial institutions as necessary with relation to providing financial services to marijuana businesses, as marijuana is still illegal at the federal level. The Senate retained. (Sec. 307)

Conference Agreement on Items of Difference

16. **Reimbursement for Legal Services.** The Governor included language prohibiting departments and agencies from hiring outside council for legal services that are the responsibility of the Attorney General. The Senate revised to permit such use and allow departments to request reimbursement from Attorney General appropriations for this purpose. House and Conference retained. (Sec. 208)
17. **Remote Work Prohibition.** Senate included new language prohibiting remote work for the department. Conference revised language to require prioritization of in-person work, as well as requiring the department to post its work policy on its website. (Sec. 223)
18. **Health Care Claims Database Criteria.** The Governor and the House deleted this section as the referenced database does not currently exist. The Senate and conference retained. (Sec. 308)

Date Completed: 6-30-2022

Fiscal Analyst: Jonah Houtz

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Article 8

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	524.0	537.0	13.0	2.5
GROSS	320,463,100	483,505,700	163,042,600	50.9
Less:				
Interdepartmental Grants Received	1,652,300	1,902,300	250,000	15.1
ADJUSTED GROSS	318,810,800	481,603,400	162,792,600	51.1
Less:				
Federal Funds	6,374,800	6,340,300	(34,500)	(0.5)
Local and Private	8,842,400	9,306,800	464,400	5.3
TOTAL STATE SPENDING	303,593,600	465,956,300	162,362,700	53.5
Less:				
Other State Restricted Funds	94,312,700	95,181,400	868,700	0.9
GENERAL FUND/GENERAL PURPOSE	209,280,900	370,774,900	161,494,000	77.2
PAYMENTS TO LOCALS	148,056,300	150,357,800	2,301,500	1.6

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$320,463,100	\$209,280,900
Changes from FY 2021-22 Year-to-Date:	\$0	\$0
<u>Items Included by the Senate and House</u>		
1. Private Grant Authorization. The Governor included increased private funding authorization to reflect anticipated increased private grants. The Senate and House concurred. The Conference concurred.	300,000	0
2. SADO Federal Grant Authorization. The Governor included increased Federal grant authorization in part 1 to align with current Federal grant authorization identified in part 2 of the current year budget. The Senate and House concurred. The Conference concurred.	250,000	0
3. SADO Juvenile Lifer Unit. The Governor moved funding for this line into the ongoing sections and included a slight increase for SADO's continuing work in Federally mandated resentencing hearings for the State's juvenile lifers. The Senate and House concurred in the increase but kept the line in the one-time section. The Conference concurred but kept the line in the one-time section.	23,800	23,800
4. Foster Care Review Board Backfill of Federal Funding. The Governor replaced decreased federal funding with GF/GP. The Senate and House concurred. The Conference concurred and increased GF/GP \$41,200 due to revised recommendation # 2023-2.	0	96,200
5. Judgeship Changes. The Governor adjusted funding for judges including an additional circuit court judge and two fewer district judges. The Senate and House concurred. Conference concurred and agreed to additional increase of \$578,300 GF/GP from revised recommendation # 2023-1.	366,200	366,200

6. Removal of Current Year One-Time Line Items. The Governor removed current year one-time line item spending. (This did not include juvenile lifer hearing funding.) The Senate, House and Conference concurred.	(1,002,000)	(1,002,000)
7. Economic Adjustments. Includes \$7,675,100 Gross and \$7,326,400 GF/GP for total economic adjustments, of which an estimated negative \$813,800 Gross and a negative \$662,100 GF/GP is for legacy retirement costs (pension and retiree health).	7,675,100	7,326,400
<u>Conference Agreement on Items of Difference</u>		
8. Justice for All Self-Help Center Expansion. The Governor included GF/GP for the Justice for All Initiative, moving \$300,000 GF/GP and 2.0 current year one-time FTEs to ongoing and increasing funding by \$750,000 GF/GP to expand legal self-help to rural communities. The Senate concurred. The House did not include \$750,000 GF/GP for rural communities. The Conference concurred with the Governor.	1,050,000	1,050,000
9. Administrative Funding Restoration. The Governor included GF/GP to restore funding levels that were previously cut in FY 2020-21 because of pandemic-related statewide reductions. The Senate concurred. The House did not. The Conference concurred with the Governor.	1,005,900	1,005,900
10. Statewide e-file System. The Governor included a restricted fund increase in Revised Recommendation 2023-2. The Conference concurred.	746,100	0
11. Economics for Problem Solving Courts. The Senate increased spending authorization by \$613,600 GF/GP due to inflation. The House did not include. The Conference agreed to a smaller increase of \$323,000 GF/GP divided amongst Drug Courts, Mental Health Courts, and Veterans' Courts.	323,000	323,000
12. Continuing Education for Judges. The Governor included \$467,300 GF/GP and 3.0 FTEs to support the implementation of new continuing legal education requirements for judges. The Senate included \$460,000 for this purpose, as per request from the Supreme Court. The House did not include. The Conference included \$335,300 GF/GP.	335,300	335,300
13. State Appellate Defender Office (SADO) Administration. The Governor included \$467,300 GF/GP and 4.0 FTEs to improve administration in human resources, finance, information technology support, and the Criminal Defense Resource Center. The Senate agreed to \$460,000 GF/GP after direct testimony from SADO. The House did not include an increase. Conference agreed to \$400,000 GF/GP.	400,000	400,000
14. Ongoing JTC Backlog. The Governor included \$169,800 ongoing GF/GP and 1.0 additional FTE for JTC's continuing judicial investigation backlog. The Senate increased that amount to 316,700 GF/GP and an additional FTE for a permanent attorney position. The House increase was \$340,300 GF/GP and 2 FTEs. The Conference agreed to an increase of \$807,000 GF/GP and 2 FTEs.	807,000	807,000
15. SADO Wrongful Prosecution Unit. The Governor included GF/GP to support the continuing work of SADO's Wrongful Prosecution Unit following the expiration of a Federal grant. The Senate concurred. The House concurred in the amount but placed the funding in one-time. The Conference concurred with the Governor.	287,900	287,900
16. One-Time Judicial Tenure Commission (JTC) Backlog. The Governor included one-time GF/GP at \$223,000 for contract attorneys to address JTC's continuing judicial investigation backlog. The Senate increased that amount to \$249,300. The House increased that amount to \$1,220,800 and added 8 FTEs. The Conference concurred with the Senate.	249,300	249,300

17. One-Time Judicial Workload Assessment Contract. The Governor included one-time GF/GP to assess judicial workloads for the Judicial Resources Recommendation. The Senate concurred. The House did not include. The Conference concurred with the Governor.	225,000	225,000
18. One-Time Statewide Judicial Case Management System. The Governor included one-time \$175.0 million GF/GP funding to overhaul the computer management systems for State trial courts. If approved, the project would take several years and be classified as a work project. The Senate did not include funding for this line. The House concurred with the Governor at a slightly reduced amount (-\$111,100). The Conference agreed to fund the one-time work project at \$150.0 million GF/GP.	150,000,000	150,000,000
Total Changes	\$163,042,600	\$161,494,000
FY 2022-23 Conference Report Appropriation	\$483,505,700	\$370,774,900
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. **Definitions.** The Governor removed unused definitions, including definitions for "DOJ", "DOT", "HHS", "SADO", Title IV-D", and "Title IV-E". The Senate, House, and Conference retained as is. (Sec. 203)
2. **NEW - Boilerplate Reporting.** The Governor added a new section mandating boilerplate reports required under part 2 be submitted to the Senate and House of Representatives appropriations subcommittees, the Senate and House Fiscal Agencies, and the State Budget Office. Inclusion of this new section would amend sections 308, 309, 310, 320, and 321 without substantively changing them. The Senate and House included the new section. The Conference included the section as # 205. (New Sec. 205)
3. **Buy American.** The Governor included non-substantive changes to the section. The Senate and House retained the section as is. The Conference retained the section as is. (Sec. 206)
4. **Publicly Accessible Expenditure Data.** The Governor, Senate, House made no substantive changes to this section. The House and Conference retained the section as is. (Sec 209)
5. **Disciplinary Action.** The Governor removed a section prohibiting disciplinary action against judicial employees who communicate with legislative members or staff. The Senate, House, and Conference retained. (Sec. 213)
6. **Interagency Collaboration for Swift & Sure.** The Governor removed a requirement that the State Court Administrative Office identify programs available for Swift and Sure participants. The Senate, House, and Conference retained. (Sec. 214)
7. **Report Retention.** The Governor removed a requirement that the judicial branch retain copies of all reports funded from appropriations. The Senate, House, and Conference retained. (Sec. 219)
8. **Parental Rights Reporting Requirement.** The Governor removed a section requiring a report on the number of petitions filed and granted of minors seeking a waiver of parental consent. The Senate, House, and Conference retained. (Sec. 311)
9. **Juvenile Lifer Resentencing and Report.** The Governor moved previous-year boilerplate language concerning the Juvenile Lifer Resentencing program and annual report from the one-time section to the ongoing section and amended the reporting date from September to December so that the report can include previous fiscal year book closings. The Senate kept the section in the one-time category and agreed to move the reporting date to December. The House moved the reporting date to November and renumbered the section. The Conference moved the reporting date to December and renumbered the section. (Sec. 401)

Conference Agreement on Items of Difference

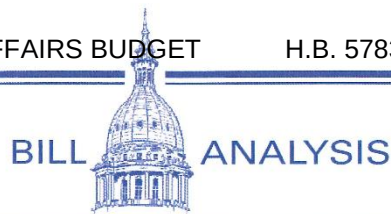
10. **Lapse Reporting.** The Governor amended a section requiring the State Budget report annually on GF/GP lapses. The amended section would push the reporting date back one month to December 31, annually. The Senate concurred. The House retained the section as is. The Conference included the section as is. (Sec. 208)
11. **Medication-Assisted Treatment Program.** The Senate added a subsection to this section identifying the goal of the program. The House did not include this change. The Conference included the change. (Sec. 315)
12. **Not Included - One-Time Statewide Judicial Case Management System.** The Governor included a new section (Sec. 400) identifying the part 1 spending amount of \$175.0 million for the Statewide Judicial Case Management System as a work project with a tentative completion date of September 30, 2027. The Senate did not include the section. The House offered substitute language and renumbered the section. The Conference negotiated new language. (Sec. 402)

Date Completed: 6-30-22

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Article 9

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,827.9	1,849.9	22.0	1.2
GROSS	542,236,400	539,834,400	(2,402,000)	(0.4)
Less:				
Interdepartmental Grants Received	45,079,800	47,026,900	1,947,100	4.3
ADJUSTED GROSS	497,156,600	492,807,500	(4,349,100)	(0.9)
Less:				
Federal Funds	29,030,900	29,659,200	628,300	2.2
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	468,125,700	463,148,300	(4,977,400)	(1.1)
Less:				
Other State Restricted Funds	258,929,800	249,325,900	(9,603,900)	(3.7)
GENERAL FUND/GENERAL PURPOSE	209,195,900	213,822,400	4,626,500	2.2
PAYMENTS TO LOCALS	169,417,400	169,417,400	0	0.0

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$542,236,400	\$209,195,900

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|--------------|-------------|
| 1. Corporations Online Filing System. The Governor included \$2.3 million in one-time Restricted funds to update the Corporations Online Filing system. The Senate and House concurred. | 2,343,600 | 0 |
| 2. CSB Technical Adjustments. The Governor made \$1.1 million Gross in IDG and State Restricted technical adjustments due to changes in revenue estimates. The Senate and House concurred. | 1,068,400 | 0 |
| 3. Utility Consumer Participation Board. The Governor included \$100,000 from Restricted funds for the Board due to increased revenue. The Senate and House concurred. | 100,000 | 0 |
| 4. Removal of Marihuana Treatment Research. The Governor removed a \$20.0 million appropriation for research on the use of marijuana to treat veterans' medical conditions, as it is no longer required under Initiated Law 1 of 2018. The Senate and House concurred. | (20,000,000) | 0 |
| 5. Removal of FY 2021-22 One-time Appropriations. The Governor removed FY 2021-22 one-time GF/GP appropriations for Nursing Home Infection Control Surveys (\$1.1 million), a Renewable Natural Gas Study (\$250,000) and Urban Search and Rescue Equipment Upgrades (\$1.0 million). The Senate and House concurred. | (2,350,000) | (2,350,000) |

- | | | |
|---|-----------|---------|
| 6. Economic Adjustments. Includes \$6.2 million Gross and \$667,600 GF/GP for total economic adjustments, of which an estimated negative \$2.4 million Gross and negative \$283,000 GF/GP is for legacy retirement costs (pension and retiree health). | 6,170,800 | 667,600 |
|---|-----------|---------|

Conference Agreement on Items of Difference

- | | | |
|--|-----------|-----------|
| 7. State Nursing Home Surveyors. The Governor included \$1.6 million GF/GP and 10.0 FTEs for education and consultation activities to improve care at skilled nursing facilities. The Senate concurred but did not increase FTE allocation due to current vacancies. Conference and House concurred with Governor. | 1,580,000 | 1,580,000 |
| 8. Marijuana Regulatory Agency. The Governor included \$813,600 in Restricted funds and 5.0 FTEs for the Marijuana Regulatory Agency due to increased workloads related to the adult-use marijuana market. The Senate included the funding but not the FTE increase. Conference increased funding \$ 1.6 million total for 10.0 FTEs over YTD. | 1,573,700 | 0 |
| 9. Liquor Control Commission Staffing. The Governor included \$600,000 in Restricted Funds to support additional staff due to increased workloads. The Senate the House did not include the funds. Conference included \$600,000 but not the staff increase. | 600,000 | 0 |
| 10. Public Service Commission Community Education and Outreach. The Governor included 2.0 FTEs and \$282,600 for the Public Service Commission to undertake additional community outreach and education related to the Customer Education and Participation MI Power Grid and the Energy Affordability and Accessibility Collaborative. The Senate included the funding but not the FTEs. House did not include. Conference concurred with Gov. | 282,600 | 0 |
| 11. Michigan Indigent Defense. The Senate reduced funding to the Indigent Defense Commission line item by \$138,500 and added that amount to the MIDC grants line item. Gov, House, and Conference did not include fund shift. | 0 | 0 |
| 12. FTE Adjustments. The Senate reduced FTEs throughout the budget to align them with actual FTEs reported as of the First Quarter of FY 2021-22. House did not include additional FTEs above FY 2021-22. Gov. requested 17.0 new FTEs. Conference included 22.0 total new FTEs. | 0 | 0 |
| 13. Removal of FY 2021-22 Supplemental Funding. The Governor did not include \$25.0 million for low carbon energy infrastructure enhancement and development appropriated in Public Act 53 of 2022. The Senate concurred. House included \$25.0 million one-time funding. Conference included \$25.0 million in on-going funding resulting in a net zero change from FY 2021-22. | 0 | 0 |
| 14. General Fund Replacements. The Senate replaced \$2.6 million GF/GP across five line items with \$2.6 million in restricted funds. Gov, House, and Conference did not include funding shifts. | 0 | 0 |
| 15. Marihuana Funding Alignments (net to zero). The Governor shifted 49.0 FTEs and \$5.3 million from Medical Marihuana Facilities Licensing and Tracking line to the Recreational Marihuana Regulation line, and an additional \$200,000 from the Medical Marihuana Program to the Recreational Marihuana Regulation line due to market changes. The Senate concurred with fund shifts, but differed in FTE amounts, which were transferred but adjusted proportionally to FTE levels for the first quarter of FY 2021-22. House and Conference included the fund shifts recommended by Gov. | 0 | 0 |

16. Bureau of Construction Codes. Senate reduced FTEs and replaced \$901,200 GF/GP with restricted funds. Conference did not include fund swap or FTE reduction and earmarked \$901,200 GF/GP for Ski/Amusement Safety Act Inspections.	400,000	400,000
17. Bureau of Fire Services. Senate reduced FTEs and swapped \$500,000 from GF/GP to restricted funding. House included \$1.3 million additional GF/GP. Conference included \$1.3 million increase with \$228,900 earmarked for public assemblies.	1,328,900	1,328,900
18. FY 2022-23 One-Time Appropriations.		
19. Michigan Saves. The Governor included a total of \$5.0 million GF/GP for the Michigan Saves Green Bank, a \$3.5 million increase from YTD. The Senate included \$1.0 million GF/GP, a \$500,000 reduction from YTD. The House included a total of \$3.5 million. Conference included a total of \$2.5 million, a \$1.0 million GF/GP increase from YTD.	1,000,000	1,000,000
20. Task Force on Foreign-Trained Medical Professional Licensing. The Governor included \$1.0 million in State Restricted funds to implement recommendations of the new Task Force. The Senate concurred. House did not include. Conference and House concurred with the Governor.	1,000,000	0
21. Bureau of Fire Services. House and Conference included \$1.0 million funding for smoke detectors. Gov. and Senate did not include.	1,000,000	1,000,000
22. Urban Search and Rescue. Gov, Senate and conference included \$1.0 million for Urban Search and Rescue. House included \$2.0 million.	1,000,000	1,000,000
23. Cannabis Market Taxation and Regulatory Compliance Pilot Program. Senate and Conference included.	500,000	0
Total Changes	(\$2,402,000)	\$4,626,500
FY 2022-23 Conference Report Appropriation	\$539,834,400	\$213,822,400
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Disciplinary Action.** The Governor deleted and declared unenforceable language prohibiting the Department from taking disciplinary action against an employee for communicating with the Legislature unless otherwise prohibited by law. The Senate, House and Conference retained. (Sec. 206)
2. **FTE and Remote Work Report.** The Governor deleted language requiring the department to submit a quarterly report on FTEs and remote work. The Senate, House and Conference retained. (Sec. 216)
3. **Work Project Authorization Requirement.** The Governor deleted and declared unenforceable language prohibiting the department from expending funds until all existing work project authorization available for the same purpose were exhausted. The Senate, House and Conference retained. (Sec. 217)
4. **Ad Board Transfers.** The Governor deleted and declared unenforceable language that allowed for the intertransfer of funds by the Legislature under certain conditions if those funds had been previously transferred by the State Administrative Board. The Senate, House and Conference retained. (Sec. 218)
5. **Report Retention.** The Governor deleted language requiring the Department to retain all reports funded from part 1 appropriations and to follow related state and federal guidelines. The Senate, House and Conference retained. (Sec. 219)
6. **Policy Change Reporting Requirement.** The Governor deleted a report that required the Department to specify policy changes made to implement enacted legislation in the previous fiscal year. The Senate, House and Conference retained. (Sec. 220)

7. **Severance Pay Reports.** The Governor deleted reporting and webpage requirements related to severance pay for certain department officials. The Senate, House and Conference retained. (Sec. 221)
8. **COVID-19 Vaccine Passport.** The Governor deleted prohibitions on certain government agencies or bodies from requiring a vaccine or vaccine passport as well as other vaccine-related language. The Senate, House and Conference retained. (Sec. 222)
9. **Regulatory Programs Report.** The Governor changed report content to refer only to the previous fiscal year rather than the previous three. The Senate, House and Conference retained. (Sec. 228)
10. **Employee Performance Monitoring Process.** The Governor deleted language requiring LARA to establish an employee performance monitoring process. The Senate, House and Conference retained. (Sec. 229)
11. **Pending Litigation Delays.** The Governor deleted language stating that pending litigation must not delay investigations or licensing actions unless otherwise prohibited by law. The Senate, House and Conference retained. (Sec. 232)
12. **Direct Shipper Enforcement.** The Governor deleted portions of this section prioritizing unlicensed out-of-state retailers and third-party marketers, requiring those identified to be referred to the Attorney General, and related reporting requirements. The Senate, House and Conference retained. (Sec. 401)
13. **Prohibition on Children's Masking Enforcement.** The Governor deleted language prohibiting LARA from enforcing any directive requiring children under 5 to wear masks. The Senate, House and Conference retained. (Sec. 510)
14. **Homeowner Construction Lien Recovery Fund.** The Governor restored language deleted in FY 2021-22 to allow LARA to receive outstanding restitution payments for the Fund. The Senate, House and Conference concurred. (Sec. 512)
15. **MIDC Grants for New Structures.** The Governor deleted and declared unenforceable a prohibition on locals using MIDC grants to support construction expenses for new structures. The Senate, House and Conference retained. (Sec. 803)

Conference Agreement on Items of Difference

16. **Reimbursement for Legal Services.** The Governor included language prohibiting departments and agencies from hiring outside counsel for legal services that are the responsibility of the Attorney General. The Senate revised to permit such use and allow departments to request reimbursement from Attorney General appropriations for this purpose. **House and Conference retained current law.** (Sec. 208)
17. **Contingency Authorization.** The Governor modified the amounts. The Senate deleted the section. House and Conference retained current language. (Sec. 210)
18. **Remote Work Prohibition.** Senate and House included new language prohibiting remote work for the department. Conference revised language to require prioritization of in-person work, as well as requiring the department to post its work policy on its website. (Sec. 232)
19. **NEW -- Publication of Employee Training Materials.** The Senate included a section requiring the department to publish materials related to mandatory training on a publicly accessible website with a requirement that the department submit a notice in case of potential cybersecurity risk and confidentiality issues. Conference agreed to a report describing the materials. The House and Governor did not include. (Sec. 233)
20. **NEW -- Hemp Regulation Report.** House and Conference included new language requiring the department to submit annual reports for all hemp programs administered by CRA. Sen and Gov did not include. (Sec. 603)
21. **NEW -- On-site Inspections FTEs.** Conference included new language detailing requirements for 5 of the new FTEs within CRA to conduct no-notice inspections of processors and facilities. (Sec. 604)
22. **Firefighter Training Grants.** The Governor and Senate modified language to remove legislative intent phrasing. The House retained current law. Conference concurred with the Senate. (Sec. 1001)
23. **NEW -- Cannabis Market Taxation and Regulation Compliance Analysis Pilot Project.** Conference included new language detailing a new pilot program with the purpose of conducting analyses regarding tax reporting, collection, and regulatory compliance. (Sec. 1002)

Date Completed: 6-30-22

Fiscal Analyst: Jonah Houtz

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 10

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,054.5	1,054.5	0.0	0.0
GROSS	220,852,600	347,366,000	126,513,400	57.3
Less:				
Interdepartmental Grants Received	101,800	101,800	0	0.0
ADJUSTED GROSS	220,750,800	347,264,200	126,513,400	57.3
Less:				
Federal Funds	120,015,300	200,364,300	80,349,000	66.9
Local and Private	640,000	640,000	0	0.0
TOTAL STATE SPENDING	100,095,500	146,259,900	46,164,400	46.1
Less:				
Other State Restricted Funds	21,336,700	18,794,900	(2,541,800)	(11.9)
GENERAL FUND/GENERAL PURPOSE	78,758,800	127,465,000	48,706,200	61.8
PAYMENTS TO LOCALS	4,386,500	4,176,000	(210,500)	(4.8)

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$220,852,600	\$78,758,800

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|-----------|-----------|
| 1. Grand Rapids Home for Veterans. The Governor, Senate, and House recommended \$6,456,000 gross, including \$1,831,000 Federal, \$560,000 Restricted, and \$4,065,000 GF/GP to cover transition costs related to assuming operation of a new facility. | 6,456,000 | 4,065,000 |
| 2. Selfridge Air Guard Base. The Governor, Senate, and House recommended \$6.1 million GF/GP to improve/expand facilities at Selfridge Air Base to prepare it for future generation aircraft flying missions. | 6,100,000 | 6,100,000 |
| 3. Suicide Prevention Outreach. The Governor, Senate, and House recommended \$1.2 million GF/GP for the Michigan Veterans Affairs Agency to conduct a suicide prevention outreach program. | 1,200,000 | 1,200,000 |
| 4. Grand Rapids Home for Veterans. The Governor, Senate, and House recommended funding of \$201,100 GF/GP to cover increases in building security contract costs. | 201,100 | 201,100 |
| 5. Military Retirement. The Governor, Senate, and House recommended \$582,000 GF/GP to accommodate anticipated retirement cost obligations, which would result in a total FY 2022-23 retirement appropriation of \$1,457,000 GF/GP. | 582,000 | 582,000 |
| 6. Chesterfield Township Home for Veterans. The Governor, Senate, and House recommended funding of \$50,300 GF/GP to cover increases in building security contract costs. | 50,300 | 50,300 |

7. Fund Shifts. The Governor, Senate, and House recommended a fund shift of \$6.0 million GF/GP to Federal (Medicaid) and a fund shift of \$2,745,100 from Restricted to Federal (Veterans Health Administration).	0	(6,000,000)
8. Elimination of FY 2021-22 One-Time Funding. The Governor, Senate, and House recommended the elimination of FY 2021-22 one-time funding of \$8,956,000 Gross, including \$6,456,000 Gross, \$1,831,000 Federal, \$560,000 Restricted and \$4,065,000 GF/GP for Grand Rapids Home for Veterans Transition, and \$2.5 million GF/GP for Record Consolidation and Digitization.	(8,956,000)	(6,565,000)
9. Economic Adjustments. Includes \$2,530,000 Gross and \$1,222,800 GF/GP for total economic adjustments, of which an estimated negative \$1,036,000 Gross and negative \$493,300 GF/GP is for legacy retirement costs.	2,530,000	1,222,800

Conference Agreement on Items of Difference

10. Armory Modernization. The Governor and Senate recommended \$115.0 million gross, including \$60.0 million Federal, and \$55.0 million GF/GP to modernize State armories, including improvements necessary to accommodate female guard members. House provided a \$100 placeholder. Confer included \$100.0 million Gross, including \$60.0 million Federal, \$40.0 million GF/GP.	100,000,000	40,000,000
11. State Veterans Cemetery. Conference included \$12.0 million Gross, including \$10.5 million Federal and \$1.5 million GF/GP in one-time funding to develop a State veterans cemetery.	12,000,000	1,500,000
12. Buddy-to-Buddy Mentorship Program. The House included \$1.2 million GF/GP for the program. Conference did not include.	0	0
13. Michigan Veterans Facility Authority (MVFA). The Governor recommended \$6.0 million GF/GP in one-time funding to assist the Authority to bridge vet homes' operational financing between current GF/GP and anticipated federal and restricted revenue. The Senate and House did not include. Conference included \$6.0 million GF/GP.	6,000,000	6,000,000
14. National Guard Tuition Assistance Program. The Governor and Senate recommended an increase of 1.0 FTE and \$5.0 million GF/GP to allow for inclusion of spouses and children of guard members to be eligible for the program, which would bring the total appropriation for the program to \$11,521,900 GF/GP for FY 2022-23. The House and Conference did not include.	0	0
15. State Cemetery Feasibility Study. The Governor recommended \$250,000 GF/GP in one-time funding for a contracted study to determine the feasibility and cost of a proposed State military cemetery. The Senate provided a \$100 GF/GP placeholder for the study. The House and Conference included \$250,000 GF/GP.	250,000	250,000
16. Michigan Veterans Affairs Administration. The Senate reduced the Michigan Veterans Affairs Administration appropriations line to accommodate funding for a \$100 one-time placeholder appropriation for a cemetery feasibility study. Conference did not include.	0	0
17. New Veterans Homes. The Senate added a \$100 GF/GP placeholder appropriation for each of two proposed homes for veterans, located in Detroit (\$100) and Marquette (\$100). Conference did not include.	0	0
18. Armory Maintenance. The House reduced funding for armory maintenance projects for sustainment, restoration, and modernization by \$165,100 GF/GP. Conference did not include.	0	0

19. Michigan Volunteer Defense Force. The House included \$100,000 GF/GP to support ongoing costs of uniforms, training, equipment, and operations of the Michigan Volunteer Defense Force. Conference included \$100,000 GF/GP in one-time funding.	100,000	100,000
20. National Guard Operations. The House reduced \$35,000 GF/GP from National Guard Operations line item to reflect the transfer of funding for the Michigan Volunteer Defense Force to its own line item. Conference did not include.	0	0
21. D.J. Jacobetti Home for Veterans. The House included a \$100 GF/GP placeholder for capital improvements at the D.J. Jacobetti Home for Veterans facility. Conference did not include.	0	0
22. FY 2022-23 One-Time Appropriations. One-time appropriations total \$132,106,000 Gross, including \$72,331,000 Federal, \$560,000 Restricted, and \$59,215,000 GF/GP and includes funding for Armory Modernization (\$100,000), Grand Rapids Home for Veterans (\$6,456,000, Michigan Volunteer Defense Force (\$100,000), MVFA Facilities Transition (\$6.0 million), Selfridge Air National Guard Base (\$6.1 million), State Veterans Cemetery (\$12.0 million), and Veterans Suicide Prevention Outreach (\$1.2 million).		
Total Changes	\$126,513,400	\$48,706,200
FY 2022-23 Conference Report Appropriation	\$347,366,000	\$127,465,000
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

1. **Record Consolidation and Digitization.** The Governor and Senate recommended language providing guidelines for one-time appropriations be eliminated. (Sec. 601)
2. **Veterans Suicide Prevention Outreach.** The Governor, Senate, and House recommended new language providing guidelines for proposed veterans suicide prevention outreach program in part 1. (Sec. 602)

Conference Agreement on Items of Difference

3. **Core Services Listing.** The Governor and House recommended elimination of listing of Department core services upon which appropriations in part 1 is based. The Senate retained current year language. Conference concurred with Governor and House. (Sec. 222)
4. **State Workforce.** Conference added NEW section stating that It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website. (Sec. 222)
5. **Delivery of Reports.** Governor and House included NEW language that states that Except as otherwise provided under this article, any report required to be provided by the department under this article shall be provided to Senate and House appropriations subcommittees with jurisdiction over the budget of the department, the senate and house fiscal agencies, and the state budget office. (Sec. 226)
6. **Unclassified Salaries Quarterly Report.** The Governor recommended elimination of language that required quarterly status and notification of when a new unclassified position has been added or changed. The Senate retained current year language. House and Conference concurred with Governor. (Sec. 301)
7. **Michigan Youth ChalleNGe Academy.** The Governor and House removed performance metrics language. The Senate retained current year language. Conference concurred with Governor and House. (Sec. 303)
8. **Military Family Relief Fund.** The Governor and House removed language concerning program goals. The Senate retained current year language. Conference concurred with House. (Sec. 304)

9. **National Guard Tuition Assistance Program.** The Governor and House recommend elimination of statutory reference, unmet needs report and performance metrics. The Senate retained current year language. Conference concurred with Governor and House. (Sec. 307)
10. **Michigan Volunteer Defense Force.** The House added a NEW section requiring the department to maintain the guidelines established under section 251(5) of the Michigan military act, 1967 PA 150, MCL 32.651, for membership goals in the Michigan volunteer defense force and take all steps necessary to carry out and implement those guidelines. Conference included. (Sec. 312)
11. **COVID Vaccine Waiver Report.** The Senate added new language which requires the department to report by December 1 on the department waiver requests for FY 2020-21 and FY 2021-22. Conference included. (Sec. 313)
12. **Retirement Processing Report.** The Senate added new language requiring a quarterly report on the time it takes for the department to process retirement requests by members of the national guard. Conference included. (Sec. 314)
13. **Receive and Expend Private Revenues - Michigan Veterans Affairs Agency Administration.** The Senate removed current year section which allowed for receipt and expenditure of private revenues above the amount appropriated in part 1. House included. Conference included and added reporting language. (Sec. 404)
14. **Michigan Veterans Affairs Agency (MVAA).** The Governor and House recommended elimination of language pertaining to goals and performance metrics. The Senate retained current year language. Conference concurred with House. (Sec. 406)
15. **Veterans Service Organization Grants.** The Governor and House recommended several changes to guidelines for the grant program, including removal of biannual and quarterly reports, and details contained in reports by grantees. The Senate retained current year language. Conference concurred with Governor and House. (Sec. 407)
16. **County Veteran Service Fund.** The Conference added a NEW section requiring \$4,177,900 be deposited in the Fund and available for expenditure and \$210,500 is to be used for administrative costs (over the current allowed amount of \$200,000 and less than the Governor recommended level of \$260,000) and that \$72,100 be allocated to a county with a population between 30,000 and 31,000 population and adds reporting requirements. (Sec. 413)
17. **Private Revenues - Veterans Facilities.** The Governor and House recommended NEW language to allow for private revenue held by the State on a nonfiduciary basis for a member to be appropriated for medical or other expenses incurred by a member, per GASP requirements. The Senate did not include this section. Conference concurred with Governor and House. (Sec. 463)
18. **State Veterans Cemetery.** Conference added a NEW section which provides guidelines for the development of a State-run veterans cemetery. (Sec. 601)
19. **Veterans Homes Transition to Federal Funding.** Conference added language requiring the MVFA to provide a report by January 1 that provides a detailed plan and timeline for the MVFA to transition this state's veterans facilities to being fully supported by Federal revenues. (Sec. 602)
20. **Veterans Suicide Prevention Outreach.** The Governor, Senate, and House recommended new language providing guidelines for proposed veterans suicide prevention outreach program in part 1. (Sec. 603)

Date Completed: 6-30-22

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 11

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,354.9	2,412.8	57.9	2.5
GROSS	914,341,400	535,482,800	(378,858,600)	(41.4)
Less:				
Interdepartmental Grants Received	203,100	203,100	0	0.0
ADJUSTED GROSS	914,138,300	535,279,700	(378,858,600)	(41.4)
Less:				
Federal Funds	541,291,300	93,630,000	(447,661,300)	(82.7)
Local and Private	7,039,200	7,039,200	0	0.0
TOTAL STATE SPENDING	365,807,800	434,610,500	68,802,700	18.8
Less:				
Other State Restricted Funds	317,195,300	340,206,500	23,011,200	7.3
GENERAL FUND/GENERAL PURPOSE	48,612,500	94,404,000	45,791,500	94.2
PAYMENTS TO LOCALS	10,491,100	10,971,400	480,300	4.6

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	914,341,400	48,612,500

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|------------|-----------|
| 1. Michigan Wildlife Council Line-Item Consolidation. The Governor consolidated four communications and customer services line items for greater accuracy and ease of accounting. The House/Senate/Conference did not include. | 0 | 0 |
| 2. Michigan Conservation Corps. The Senate/House removed funding for the Michigan Conservation Corps. The Governor/Conference included \$934,400 GF/GP to continue funding the Corps. | 934,000 | 934,000 |
| 3. Wildfire Protection. The Governor/Conference included \$751,900 GF/GP increase for the emergency response and wildfire suppression initiative. The Senate/House did not include this funding increase. | 16,084,400 | 7,347,600 |

Conference Agreement on Items of Difference

- | | | |
|---|-----------|-----------|
| 4. Michigan Historical Center. The Governor/Senate included \$7.3 million in gross and \$5.0 million in GF/GP to support the continued operation of the Michigan Historical Center. The House did not include the full funding increase from the prior year. The Conference increased gross appropriations to \$8.2 million in accordance with Executive Revision 2023-2 and included the increase in GF/GP appropriations. | 8,212,600 | 4,966,500 |
|---|-----------|-----------|

5. Wildlife Management. The Governor/Senate/Conference included \$4.5 million in GF/GP and an increase in gross appropriations for the recruitment and retention of short-term workers. The House did not include the full funding increase.	46,896,200	4,557,000
6. Fish Production. The Governor/Senate/Conference included an increase in gross appropriations to \$10.7 million for the recruitment and retention of short-term workers. The House did not include the full funding increase.	10,723,000	0
7. Fisheries Resource Management. The Governor/Conference included \$1.2 million GF/GP and 4.0 additional FTEs for further improve upon tribal relations and fisheries co-management within the department. The Senate/House did not include. The Conference included an additional increase of \$122,900 restricted in accordance with Executive Revision 2023-2.	23,076,600	1,205,000
8. General Law Enforcement. The Governor/Senate/Conference included \$12.9 million in GF/GP and an increase in gross appropriations for the recruitment and retention of short-term workers. The House did not include the full funding increase.	47,253,700	12,906,400
9. Body Cameras for Conservation Officers. The House included a \$1.0 million one-time request for the purchase and usage of body cameras for conservation officers to utilize when performing law enforcement duties. The Conference included \$600,000 GF/GP in ongoing appropriations.	600,000	600,000
10. Forest Recreation and Trails. The Governor/Senate/Conference included \$746,800 GF/GP and an increase in gross appropriations for off road vehicle trail improvements and to improve state park and harbor system authority operations. The House did not include. The Governor/Conference included an additional 12.0 FTEs for state park employment, and the Conference included an additional increase of \$94,300 restricted in accordance with Executive Revision 2023-2.	9,145,400	746,800
11. Recreational Boating. The Governor/Senate included \$23 million gross (\$0 GF/GP) for improvements of state park and harbor system authority operations and off road vehicle trails. The House did not include. The Governor/Conference included an additional 3.0 FTEs for state park employment, and the Conference included an additional increase of \$47,100 restricted in accordance with Executive Revision 2023-2.	22,967,000	0
12. State Parks. The Governor/Senate included \$92.5 million gross (\$2.7 million GF/GP) for improvements of state park and harbor system authority operations. The House did not include. The Governor/Conference included an additional 38.9 FTEs for state park employment, and the Conference included an additional increase of \$1,483,600 restricted in accordance with Executive Revision 2023-2.	93,963,600	2,670,600
13. Forest Management and Timber Market Development. The Governor/Senate included \$44.5 million gross (\$0 GF/GP) to increase available funding for recruitment and retention of short-term workers. The House did not include. The Conference included an additional increase of \$18,700 restricted in accordance with Executive Revision 2023-2.	44,532,400	0
14. Off-road Vehicle Trail Improvement Grants. The Governor/Senate/Conference included \$6.4 million gross (\$0 GF/GP) to increase funding for the off-road vehicle trail improvements initiative. The House did not include.	6,415,500	0
15. Information Technology Services and Projects. The Governor/Senate/Conference included \$1.2 million in GF/GP and an increase in gross appropriations for the recruitment and retention of short-term workers. The House did not include the full funding increase.	10,562,500	1,232,300

16. State Fish Hatchery Upgrades and Improvements - One-time. The Governor/Senate/Conference included \$30.0 million GF/GP for investments in infrastructure upgrades and improvements to state fish hatchery facilities. The House did not include.	30,000,000	30,000,000
17. Natural Resource Equipment Modernization - One-time. The Governor included \$12.4 million gross (\$10.9 million GF/GP) for investments in equipment modernization across the department. The Senate/House included \$1.6 million gross, and the Conference included \$11.6 million gross (\$10.0 million GF/GP) for these investments.	11,550,000	10,000,000
18. Great Lakes Vessel Modernization - One-time. The Governor/Senate/Conference included \$4.0 million GF/GP for the replacement of the Great Lakes Research Vessel. The House did not include.	4,000,000	4,000,000
19. Chronic Wasting Disease Testing - One-time. The Senate/Conference included \$500,000 GF/GP for further investment in CWD testing within the department. The House included \$1.0 million GF/GP. The Governor did not include.	500,000	500,000
20. Digitization of Archival Records - One-time. The Governor/Senate/Conference included \$485,000 GF/GP to fund the department's process of digitizing archival records. The House did not include.	485,000	485,000
21. Body Cameras for Conservation Officers - One-time. The Conference included \$400,000 GF/GP for the purchase and usage of body cameras for conservation officers performing law enforcement duties. The House included \$1.0 million in GF/GP. The Senate/Governor did not include.	400,000	400,000
Total Changes	(\$378,858,600)	\$45,791,500
FY 2022-23 Conference Report Appropriation	\$535,482,800	\$94,404,000
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Retained - Retained Sections from P.A. 87.** The Senate and House agreed to retain several sections from the existing P.A. 87 of 2021 language. These sections include a variety of reporting requirements, and statements of legislative intent. (Secs. 251, 302, 303, 408, 506, 803, 807, 901, 902)
2. **Retained - Chronic Wasting Disease Testing, One-time.** The Senate and House agreed to the use of one-time funding for chronic wasting disease testing within the department. The Conference kept language from P.A. 87 of 2021. (Sec. 1201)

Conference Agreement on Items of Difference

3. **Reinstated - Retained Sections from P.A. 87 of 2021.** The Senate, House, Governor, and Conference retained the following sections. These sections include a variety of reporting requirements, and statements of legislative intent. (Secs. 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 215, 216, 217, 219, 220, 221, 222, 223, 226)

4. **Retained - As Proposed by the Governor.** The following sections were retained by the Governor, Senate, House, and Conference with necessary modifications and technical adjustments. (Secs. 201, 214, 224, 225, 802, 1001, 1103)
5. **Deleted - Not included by Conference.** The following sections were deleted by Conference. (Secs. 507, 508, 601, 602)
6. **New - Included by Conference.** The Conference added additional language stating the legislature's intent to prioritize in-person work to maximize efficiency of the state workforce. The section includes a requirement that departments publish their individual work policy. (Sec. 218)
7. **New - Emergency Incident Notification.** The Conference included new language proposed by the House that requires the department to notify certain legislators and legislative staff if an emergency incident is occurring within six hours. (Sec. 241)
8. **New - Body Cameras for Conservation Officers.** The Conference included language proposed by the House to include ongoing funding to be implemented for the purchase and use of body cameras to be used by conservation officers when performing law enforcement duties. (Sec. 903)
9. **New - Great Lakes Vessel Modernization.** The Conference included language proposed by the Senate to include one-time funding to be used for the replacement of the Michigan survey vessel. (Sec. 1202)
10. **New - Body Cameras for Conservation Officers, One-time.** The Conference included language proposed by the House to include one-time funding to be implemented for the purchase and use of body cameras to be used by conservation officers when performing law enforcement duties. (Sec. 1203)

Date Completed: 6-29-22

Fiscal Analyst: Chris Semrinec

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 12

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,692.0	3,754.0	62.0	1.7
GROSS	861,146,100	823,705,800	(37,440,300)	(4.3)
Less:				
Interdepartmental Grants Received	24,816,300	25,502,400	686,100	2.8
ADJUSTED GROSS	836,329,800	798,203,400	(38,126,400)	(4.6)
Less:				
Federal Funds	150,241,500	81,804,300	(68,437,200)	(45.6)
Local and Private	4,867,700	4,939,500	71,800	1.5
TOTAL STATE SPENDING	681,220,600	711,459,600	30,239,000	4.4
Less:				
Other State Restricted Funds	153,398,100	158,750,400	5,352,300	3.5
GENERAL FUND/GENERAL PURPOSE	527,822,500	552,709,200	24,886,700	4.7
PAYMENTS TO LOCALS	20,253,300	21,329,700	1,076,400	5.3

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$861,146,100	\$527,822,500

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|--------------|-----------|
| 1. Trooper School. The Governor, Senate, and House recommended \$4,694,200 GF/GP one-time and \$4,545,600 GF/GP ongoing to support a trooper school to graduate 50 new troopers. In addition, another 120 troopers are anticipated to be hired and trained using existing attrition savings (approximately \$18.0 million GF/GP). | 9,239,800 | 9,239,800 |
| 2. FY 2021-22 Trooper Recruit School Annualization. The Governor, Senate, and House recommended funding for the full year FY 2022-23 costs of FY 2021-22 trooper recruit school graduates. | 5,670,800 | 5,670,800 |
| 3. Fleet Rate Increase. The Governor, Senate, and House recommended \$2,069,000 Gross, \$38,800 IDG, \$33,400 Local, \$54,500 Restricted, and \$1,942,300 GF/GP to cover increased departmentwide fleet leasing costs. | 2,069,000 | 1,942,300 |
| 4. Boilerplate Receive and Expend Authority. Adjustment for FY 2021-22 appropriations from boilerplate receive and expend authorization, including \$21,732,400 Federal and \$3.0 million Restricted. | (24,732,400) | 0 |
| 5. Align Spending Authority. The Governor and Senate recommended an adjustment to reflect actual funds received, including \$100,000 IDGs, and \$475,300 Restricted. | 575,300 | 0 |

6. Elimination of FY 2021-22 One-Time Funding. The Governor and Senate recommended the elimination of FY 2021-22 one-time funding of \$45.0 million Federal for Emergency and Disaster Response and Mitigation, \$8.5 million GF/GP for Lawsuit Settlement, \$4,885,000 GF/GP for FY 2021-22 Trooper School One-time, \$3.1 million for Contracts and Services, \$2,556,000 Federal for COVID-19 Emergency Management Performance Grants, and \$2.5 million GF/GP for Breathalyzer Replacement, and \$2.0 million GF/GP for Secondary Road Patrol Grants.	(68,541,500)	(20,985,500)
7. Economic Adjustments. Includes \$25,906,700 Gross and \$21,570,000 GF/GP for total economic adjustments, of which an estimated \$5,634,600 Gross and \$5,583,600 GF/GP is for legacy retirement costs.	25,906,700	21,570,000

Conference Agreement on Items of Difference

8. Jail Mental Health Pilot Project. The Senate included \$25.0 million GF/GP for a jail project creating a central intake assessment facility in a county with a population between 800,000 and 850,000. The House included \$25.0 million in Federal funds. Conference did not include.	0	0
9. One-time Public Safety Enhancements. The House included one-time public safety enhancements with funding of \$609.0 million Gross, \$455,750,000 Federal and \$153,250,000 GF/GP, which included funding for body cameras, radio towers, community policing, first responder bags, gun case backlogs, jail capital projects, jail mental health, explorer and job shadowing programs, quarantine reimbursement, MCOLES certification fees, training funds, move to Michigan incentives, narcotic team equipment, PAL, public safety academy assistance, recruitment marketing, retention bonuses, signing bonuses, riot gear, and body armor grants. Conference did not include.	0	0
10. Traffic Stop Data Collection. The Governor recommended \$3.7 million GF/GP for data collection of traffic stops, per recommendations of a Michigan State University Traffic Stop Study. The Senate did not include. The House included \$100. Conference did not include.	0	0
11. Training and Professional Development. The Governor and Senate recommended \$3.0 million GF/GP to expand MSP in-service training on de-escalation. House included \$999,900. Conference concurred with Governor and Senate.	3,000,000	3,000,000
12. Victim Support Program. The Governor and Senate recommended adding \$1,814,300 GF/GP to hire 14.0 FTEs to serve in a new victim services program. House did not include. Conference included \$518,400 GF/GP for a regional pilot project with 4.0 FTES.	518,400	518,400
13. Cyber Crime Unit. The Governor and Senate recommended adding \$1,130,900 GF/GP and 8.0 FTEs to expand capabilities of MSP's Cyber Crime Unit. House did not include. Conference included.	1,130,900	1,130,900
14. Recruitment, Training and Outreach. The Governor and Senate recommended adding \$1.0 million to recruitment efforts to broaden racial, ethnic, and gender makeup of the Department. House did not include. Conference included.	1,000,000	1,000,000
15. Secure Cities Partnership. The Senate added \$700,000 GF/GP to the Secure Cities Partnership program, targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018. House did not include. Conference included.	700,000	700,000

16. Secondary Road Patrol Grant Program. The Senate added \$1.0 million GF/GP to one-time only appropriations for the road patrol grants, bringing its recommended FY 2022-23 GF/GP total to \$5.0 million GF/GP (\$2.0 million on-going; \$3.0 million one-time). Conference eliminated GF/GP and increased restricted to \$15.0 million.	1,922,700	(2,000,000)
17. Bottle Bill Revenue. The Governor added \$1.0 million from bottle bill restricted revenue for bottle bill law enforcement in revised recommendation. Conference included.	1,000,000	0
18. Contractual Services. Conference included one-time funding of \$3.1 million GF/GP for Contractual services with a \$300,000 earmark for traffic control support for the Michigan International Speedway.	3,100,000	3,100,000
19. FY 2022-23 One-Time Appropriations. One-time appropriations total \$9,312,600 GF/GP for Contracts and Services (\$3.1 million) Crime Victim Support Program (\$518,400), Recruitment, Training, and Outreach (\$1.0 million) and Trooper School (\$4,694,200).		
Total Changes	(\$37,440,300)	\$24,886,700
FY 2022-23 Conference Report Appropriation	\$823,705,800	\$552,709,200
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **One-Time Federal Fund Authorization for Emergency and Disaster Response.** The Governor, Senate, and House recommended elimination of boilerplate associated with one-time authorization of \$300.0 million in Federal disaster assistance funding, if and when available for transfer to a line item in part 1. (Sec. 801)

Conference Agreement on Items of Difference

1. **Listing of Core Services Provided by the Department Under Part 1.** The Governor and House recommended elimination of language listing the core functions funded by appropriations in part 1. Conference concurred with Governor and House. (Sec. 236)
2. **State Workforce.** Conference added NEW section stating that It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website. (Sec. 236)
3. **Professional Development.** The Senate added new language specifying that training may include the following: 1) training that directly relates to the individual's job description and role in the department; 2) professional development training; 3) training that provides the individual with the ability to seek expanded opportunities within the department; 4) advanced education training; 5) de-escalation training. Also requires annual report. Conference included. (Sec. 301)
4. **Secure Cities Partnership.** The Senate added new language that would designate not less than \$700,000 targeted to cities with a population in excess of 100,000 and with a least a 20% increase in violent crime since 2018. Conference included. (Sec. 605)
5. **Michigan International Speedway/Contracts and Services.** The Governor and House recommended the elimination of language referring to a one-time appropriation from the contracts and services line to support traffic control costs at the Michigan International Speedway. The Senate retained language concerning the support of traffic control. Conference retained current year language. (Sec. 801)
6. **One-Time Secondary Road Patrol Supplemental Support.** The Governor and House recommended the elimination of language referring to a one-time supplemental appropriation to the Secondary Road Patrol Program. The Senate retained language which requires funds to be distributed according to an existing formula. Conference did not include. (Sec. 802)

7. **Crime Victims Support Pilot Program.** Conference included language requiring the department to operate a pilot program to provide support services to crime victims in 2 Michigan State Police districts. (Sec.802)

Date Completed: 6-30-22

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.



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Article 13

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 CONFERENCE	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,936.3	3,050.3	114.0	3.9
GROSS	6,074,601,700	6,104,448,900	29,847,200	0.5
Less:				
Interdepartmental Grants Received	4,044,800	4,123,800	79,000	2.0
ADJUSTED GROSS	6,070,556,900	6,100,325,100	29,768,200	0.5
Less:				
Federal Funds	2,193,410,000	2,026,480,000	(166,930,000)	(7.6)
Local and Private	86,673,500	102,573,500	15,900,000	18.3
TOTAL STATE SPENDING	3,790,473,400	3,971,271,600	180,798,200	4.8
Less:				
Other State Restricted Funds	3,702,373,400	3,905,021,600	202,648,200	5.5
GENERAL FUND/GENERAL PURPOSE	88,100,000	66,250,000	(21,850,000)	(24.8)
PAYMENTS TO LOCALS	2,227,314,200	2,387,503,600	160,189,400	7.2

*As of June 30, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$6,074,601,700	\$88,100,000

Changes from FY 2021-22 Year-to-Date:

Items Included by the Senate and House

- | | | |
|--|------------|---|
| 1. County Road Commissions Restricted Fund Increases. The Governor included an increase in Michigan Transportation funds (MTF) for county road commissions. The Senate, House, and Conference concurred. | 56,271,700 | 0 |
| 2. Airport Safety Improvement Program. The Governor included additional Federal aid and state aeronautics funds for this line. The Senate and House concurred. Conference concurred and added \$2.0 million in private revenue. | 33,893,900 | 0 |
| 3. Cities and Villages Restricted Fund Increases. The Governor included an increase in MTF for cities and villages. The Senate, House, and Conference concurred. | 31,374,000 | 0 |
| 4. Local Federal Aid Road and Bridge Construction. The Governor included additional Federal aid for local roads and bridges. The Senate, House, and Conference concurred. | 15,233,300 | 0 |
| 5. Rail Federal Aid Increase. The Governor recommended an increase in Federal aid for Rail operations and infrastructure. The Senate, House and Conference concurred. | 10,000,000 | 0 |
| 6. Highway Maintenance Materials Increases. The Governor recommended an increase for rising materials costs. The Senate, House and Conference concurred. | 9,950,300 | 0 |
| 7. Transportation Economic Development Programs. The Governor recommended increases to the economic development line items based on available revenue. The Senate, House, and Conference concurred. | 4,349,100 | 0 |

8. Highway Maintenance Contract Services. The Governor recommended an increase for contract spending with county road commissions. The Senate, House, and Conference concurred.	3,106,900	0
9. IJA Airport Infrastructure Grants (Ongoing). The Governor included a slight increase Federal grants for airports over year-to-date. The Senate, House, and Conference concurred.	2,173,000	0
10. Construction Services Support Contracts. The Governor included an increase in program development and delivery for construction support services. The Senate, House and Conference concurred.	1,788,700	0
11. Information Technology. The Governor recommended a slight increase for information technology. The Senate, House, and Conference concurred.	1,725,000	0
12. Interdepartmental Grant Adjustments. The Governor made slight adjustments to interdepartmental grants. The Senate, House, and Conference concurred.	1,115,000	0
13. Detroit Metropolitan Wayne County Airport. The Governor recommended adjusting the appropriation as per available revenue. The Senate, House, and Conference concurred.	650,000	0
14. Traffic Signal Billing Program. The Governor recommended an increase to improve traffic signal billing processes. The Senate, House, and Conference concurred.	400,000	0
15. Movable Bridge Revenue Adjustment. The Governor recommended an adjustment as per statute. The Senate, House, and Conference concurred.	305,400	0
16. Freight Property Management. The Governor included a slight increase based on available revenue. The Senate, House and Conference concurred.	300,000	0
17. Local Agency Software Administration Tool. The Governor increased the line for business services to develop statewide administration software for local agencies. The Senate, House, and Conference concurred.	206,000	0
18. Security Services. The Governor recommended an increase in spending for security services. The Senate, House, and Conference concurred.	77,400	0
19. Fiscal Year 2021-22 Supplemental Backout. The Senate recommendation does not include current year federal and GF spending.	(357,336,300)	(88,100,000)
20. Debt Service Reductions. The Governor reduced debt payment amounts. The Senate, House, Conference concurred.	(28,343,100)	0
21. Local Bridge Fund Revenue Adjustment. The Governor recommended a reduction due to available revenue. The Senate, House, and Conference concurred.	(831,000)	0
22. CTF Adjustment - Service Initiatives. The Governor adjusted the line to cover the cost of increased spending on freight property management, above. The Senate, House, and Conference concurred.	(300,000)	0
23. Economic Adjustments. Includes \$9,981,600 Gross and \$0 GF/GP for total economic adjustments, of which an estimated negative \$3,938,100 Gross and \$0 GF/GP is for legacy retirement costs (pension and retiree health).	9,981,600	0
<u>Conference Agreement on Items of Difference</u>		
24. State Trunkline Road and Bridge Construction. The Governor recommended an increase of \$69.6 million for revenue adjustments, \$14.7 million for Program Staffing and \$1.4 million for economics. The Senate concurred for adjustments and economics. The Senate moved all the STF for Program Staffing from other lines to this line for a total increase \$10.7 million above the Governor rec. The House concurred with the Governor. The Conference concurred with the Governor and added \$10.0 million for potential private contributions.	79,619,500	0

25. Transit Capital. The Governor included an increase based on available CTF revenue. The Senate did not concur. The House agreed to a lesser amount. Conference concurred with the Governor and added \$2.0 million in private.	29,005,400	0
26. Program Staffing. The Governor recommended increases of restricted fund and federal spending totaling \$26.1 million for an additional 198 FTEs. The Senate did not include and directed the Federal and STF funds to road and bridge construction. The House Concurred with Governor. The Conference concurred with Governor for funding but reduced FTE increase to 112.	26,098,500	0
27. Airport Infrastructure Grants. The Conference included one-time GF/GP for Wayne County Airport to improve infrastructure and facilitate economic development.	25,000,000	25,000,000
28. Technical Assistance, Planning, and IIJA Match Grants. The Conference included GF/GP to help local units to plan and match resources for IIJA grants.	25,000,000	25,000,000
29. Rail Operations and Infrastructure. The Governor included an increase to this line based on available CTF revenue. The Senate did not agree. The House concurred. The Conference concurred with the Governor and added \$1.9 million in private authorization.	23,394,500	0
30. One-Time Priority Rail Grade Crossing/Separation. The Governor included \$60.0 million GF/GP for rail grade separations. The Senate did not include. The House included a \$100 MTF placeholder. The Conference agreed to \$17.0 million GF/GP.	12,000,000	12,000,000
31. Local Bus Operating. The Governor included a \$5.0 million increase. The Senate substituted that amount for a \$7.0 million increase. The House included a \$10.0 million increase. Conference concurred with the Governor.	5,000,000	0
32. One-Time Aviation Weather Equipment. The Governor included \$3.9 million GF/GP to replace aging state weather station equipment. The Senate did not include. The House and Conference concurred with Governor.	3,900,000	3,900,000
33. Marine Passenger Service. The Governor included an increase based on available CTF revenue. The Senate did not agree. The House and Conference concurred with Governor.	1,300,000	0
34. Specialized Services. The Governor included an increase based on available CTF revenue. The Senate did not concur. The House and Conference concurred.	1,000,000	0
35. One-Time Basic Marine Dock Project. The Senate included CTF funding for a marine dock project in Escanaba. The Conference concurred.	700,000	0
36. One-Time Aging Freight Rail Replacement. The Senate included CTF funding to assist a local economic development corporation in the upper peninsula replace aging rail. The Conference concurred.	550,000	0
37. National Historic Preservation Act Compliance Support. The Governor recommended program staffing increases using MTF funds for 2 FTEs. The Senate did not include the FTEs and shifted the MTF funding to Local Programs. The House concurred. The Conference concurred.	475,400	0
38. Intercity Services. The Governor included an increase based on available CTF revenue. The Senate did not include. The House and Conference concurred.	363,000	0
39. Magnetic Roadway Sweepers. The Conference included GF/GP for magnetic collectors on road sweepers.	350,000	350,000

40. One-Time Local Road and Bridge Projects. The Senate added one-time GF/GP for road projects under local jurisdiction. As per added boilerplate language, \$96.3 million was designated for counties and \$53.7 million for cities and villages. The Conference did not include.	0	0
41. One-Time Local Rail Grade Separation Projects. The Senate added one-time GF/GP for rail grade separation projects under local jurisdiction. The Conference did not include.	0	0
42. Freight Railroad and Development Grant Program. The Governor recommended comprehensive transportation fund (CTF) increases to multiple line items due to surplus CTF revenue. The Senate reduced or eliminated those increases and added a freight rail grant program line item with the CTF surplus of \$32,750,000. The Conference did not include the new line or funding.	0	0
43. One-Time Passenger Ferry. The Senate included CTF funding at \$14.0 million for the purchase of a passenger ferry. The Conference did not include.	0	0
44. One-Time Northern Michigan Rail Study. The Senate included one-time CTF funding for a phase II rail study required by the federal railroad administration for future passenger service from Ann Arbor to Traverse City. The Conference did not include.	0	0
45. Local Road GF/GP, One-time. The House included \$750.0 million GF/GP for county and city roadways. The Conference did not include.	0	0
46. CTF Residual. The Senate added remaining CTF surplus funds at \$162,600 to the Transit Capital line item. The Conference did not concur.	0	0
47. One-Time Ann Arbor to Traverse City Passenger Rail. The Senate included a CTF placeholder for the development of a passenger rail line connecting Ann Arbor and Traverse City. The Conference did not include.	0	0
48. One-Time Maritime and Port Facility Improvement Office. The Senate included a CTF placeholder for a new, statewide port office to provide grants for port facility improvements. Conference did not include.	0	0
49. One-Time Local Rail Grade Crossing/Separation. The Senate included a CTF placeholder for local grade crossing investment. Conference did not include.	0	0
50. One-Time Lake Michigan Car Ferry. The Senate added a GF/GP placeholder for a maritime transportation. Conference did not include.	0	0
51. One-Time Critical Road and Bridge Infrastructure. The Governor recommended a One-time GF appropriation of \$150.0 million for critical roads and bridges. The Senate, House, and Conference did not include.	0	0
52. One-Time Pump Station Back-up Generators. The Governor included GF/GP for pump station generators. The Conference did not include as \$66.0 million in Federal funds were appropriated for this purpose in supplemental PA 53 of 2022.	0	0
Total Changes	\$29,847,200	(\$21,850,000)
FY 2022-23 Conference Report Appropriation	\$6,104,448,900	\$66,250,000
Amount Over/(Under) GF/GP Target:	\$0	\$0

Boilerplate Changes from FY 2021-22 Year-to-Date:Items Included by the Senate and House

1. **Legacy Costs.** The Governor amended a section updating pension-related and health care legacy costs. The Senate, House, and Conference concurred. (Sec. 214)
2. **Disciplinary Action.** The Governor removed a section prohibiting disciplinary action against employees that communicate with members of the Legislature. The Senate, House, and Conference retained the section. (Sec. 215)
3. **FTE Reporting.** The Governor removed a section requiring a report on FTEs employed and working remotely. The Senate, House, and Conference retained. (Sec. 216)
4. **Exhausting Work Project Funding.** The Governor removed a section requiring MDOT to exhaust work project authorization before spending appropriations. The Senate, House, and Conference retained. (Sec. 217)
5. **Intertransfer of Funds Following Administrative Board Action.** The Governor removed a section allowing the Legislature to transfer funds by concurrent resolution in response to a transfer by the Administrative Board. The Senate, House, and Conference retained. (Sec. 218)
6. **Record Retention.** The Governor removed a section requiring MDOT to retain copies of all reports funded from appropriations. The Senate, House, and Conference retained. (Sec. 219)
7. **Policy Reporting.** The Governor removed a section requiring MDOT to report on all policy changes made to implement public acts. The Senate, House, and Conference retained. (Sec. 220)
8. **Severance Pay Reporting.** The Governor removed a section requiring reporting on severance pay. The Senate, House, and Conference retained. (Sec. 221)
9. **Vaccine Status/Passports.** The Governor removed a section prohibiting vaccine passports or vaccine requirements for employment. The Senate, House, and Conference retained. (Sec. 222)
10. **MDOT Property Leasing.** The Governor removed a section allowing for the leasing of space on public passenger transportation properties and direction for leasing revenue. The Senate, House, and Conference retained. (Sec. 305)
11. **Winter Maintenance Pilot Program.** The Governor removed a section requiring MDOT to initiate a winter maintenance pilot program using agricultural additives. The Senate, House, and Conference retained. (Sec. 308)
12. **Local Bridge Bundling Initiative Report.** The Governor removed a section requiring MDOT report on the use of CRRSSA funds for the local bridge bundling initiative. The Senate and House retained. The Conference retained and modified the section to identify CRRSSA funding. (Sec. 311)
13. **State Infrastructure Bank Report.** The Governor removed a subsection requiring a report on the State infrastructure bank program. The Senate, House, and Conference retained the subsection. (Sec. 313)
14. **Rest Area Signage.** The Governor removed a section requiring MDOT post signs at rest areas. The Senate, House, and Conference retained the subsection. (Sec. 319)
15. **Prompt Payment of Contractors and Subcontractors.** The Governor removed a section requiring review of the payment process for contractors and requiring prompt payment of contractors and subcontractors. The Senate, House, and Conference retained the subsection. (Sec. 353)
16. **Local Federal Aid Projects.** The Governor removed a section requiring MDOT review all local Federal aid project submittals within 120 days of receipt. The Senate, House, and Conference retained the subsection. (Sec. 357)
17. **Groundbreaking Ceremonies.** The Governor removed a section prohibiting payments for groundbreaking ceremonies. The Senate, House, and Conference retained the subsection. (Sec. 375)
18. **Signage Study Ban.** The Governor removed a section prohibiting MDOT from studying the relationship between signage and highway safety. The Senate, House, and Conference retained the subsection. (Sec. 376)
19. **Final Cost-Sharing.** The Governor removed a section requiring MDOT submit final cost-sharing bills to local governments within two years of contract payment. The Senate, House, and Conference retained the subsection. (Sec. 382)
20. **Toll Credit Reporting.** The Governor removed a section requiring MDOT report on the toll credit program. The Senate, House, and Conference retained the subsection. (Sec. 386)

21. **Traffic Study Reporting.** The Governor removed a section requiring MDOT report on traffic studies. The Senate, House, and Conference retained the subsection. (Sec. 387)
22. **Long-Term Contract Reporting.** The Governor removed a section requiring MDOT report on any contractor agreements over five years or \$5.0 million. The Senate, House, and Conference retained the subsection. (Sec. 389)
23. **Best Transit Practices.** The Governor removed a section requiring MDOT employ best practices related to transit services. The Senate, House, and Conference retained the subsection. (Sec. 393)
24. **Preserving Existing Roadways.** The Governor removed a section requiring MDOT and local agencies prioritize existing roadways. The Senate, House, and Conference retained the subsection. (Sec. 394)
25. **Warranties.** The Governor removed a section requiring MDOT evaluate and update existing warranty policies. The Senate, House, and Conference retained. (Sec. 601)
26. **Contract Incentives & Disincentives.** The Governor removed a section requiring MDOT establish and report on contract incentives and disincentives for trunkline projects. The Senate, House, and Conference retained. (Sec. 612)
27. **Rail Line Abandonment.** The Governor removed a section requiring MDOT report to the Legislature when a railroad company has filed to abandon a line. The Senate, House, and Conference retained. (Sec. 703)
28. **Farebox Goal.** The Governor removed a section encouraging transit agencies achieve a farebox recovery rate of 6.0%. The Senate, House, and Conference retained the section. (Sec. 720)
29. **Prohibition on Rail Freight Development as Alternative to Energy Pipeline.** The Governor removed a section prohibiting MDOT from developing a rail project that would support the cessation of pipeline operations across the Straits of Mackinac. The Senate, House, and Conference retained. (Sec. 736)
30. **Meeting with Rail.** The Governor removed a section encouraging MDOT meet with the rail industry to provide information and funding opportunities. The Senate, House, and Conference retained. (Sec. 752)
31. **Marine Passenger Spending.** The Governor removed a section directing the expenditure of the Marine Passenger appropriation. The Senate, House, and Conference retained. (Sec. 753)

Conference Agreement on Items of Difference

32. **Definitions.** The Governor removed the definition for "CRRSSA" and added a definition for "IIJA". (Infrastructure Investment and Jobs Act, 2021, Public Law 117-58.) The Senate kept the section as is. The House and Conference concurred with the Governor. (Sec. 203)
33. **Outside Legal Services.** The Senate amended a section to allow for outside legal counsel in place of Attorney General representation. The House and Conference retained the section as is. (Sec. 208)
34. **GF Fund Lapses.** The Governor amended a section moving the reporting date for GF/GP lapses by program from November 30 to December 31. The Senate concurred. The House and Conference retained the section as is. (Sec. 209)
35. **Removed - Contingency Fund Authorization.** The Governor amended a section by increasing Federal contingency fund authorization from \$40.0 million to \$200.0 million and State restricted fund contingency authorization from \$5.0 million to \$40.0 million. The Senate removed the section. The House and Conference retained the section as is. (Sec. 210)
36. **NEW - In-person Work.** The House and Conference added a new section encouraging the Department to promote in-person work and to post on its website work-from-home policy. (Sec. 224)
37. **Use of Remanufactured Parts.** The Governor removed a section requiring MDOT use remanufactured parts for its vehicle fleet. The Senate retained the section and amended to allow for the use of recycled parts. (Sec. 270)
38. **Debt Service Reporting.** The Governor removed a section estimating current year debt service and requiring reporting on debt service. The Senate retained and updated the section. The House and Conference amended the language of the section to require a report on debt service. (Sec. 302)
39. **Bond-Financed Project Signage.** The Governor removed a section requiring signage for bond-financed trunkline construction projects. The Senate retained. The Conference amended the section to require the department to remove signage not in compliance. (Sec. 303)
40. **Remanufactured Parts for Vehicle Fleet.** The Conference amended a section to allow for the use of remanufactured or recycled parts for its vehicle fleet and moved the section from 270 to 309. (Sec. 309)

41. **NEW - Nondirectional Markings on Paved Surfaces.** The House and Conference added a new section prohibiting nondirectional markings on roadways. (Sec. 312)
42. **Permissive use of Road and Bridge Construction Funds for Highway Maintenance.** The Governor added a new section allowing MDOT to use up to \$10.0 million of restricted funds appropriated for trunkline road and bridge construction on highway maintenance, as needed. The Senate did not include. The House and Conference concurred with Governor. (Sec. 395)
43. **Preventative Maintenance Prioritization.** The Governor removed a section requiring MDOT prioritize capital preventative maintenance. The Senate retained. The Conference amended to require \$200.0 million STF be used for capital preventative maintenance. The Conference agreed to require \$100.0 on maintenance. (Sec. 399)
44. **Local Bridge Fund Carry Forward.** The Governor amended a section to allow lapsed local bridge funds to carry forward at the end of the fiscal year. The Senate retained the section as is. The House and Conference concurred with Governor. (Sec. 503)
45. **NEW - Electric Vehicle Study.** The Senate added a section requiring the Department to study the impact on revenue resulting from the integration of electric vehicles on Michigan roadways. The Conference included the section with amended language. (Sec. 602)
46. **NEW - Mackinac Bridge Report.** The Conference included a new section requiring the Department to report to the legislature on the operational condition, long-term viability, and costs of the Mackinac Bridge. (Sec. 603)
47. **NEW - Magnetic Sweepers.** The Conference added a section requiring the department spend \$350,000 GF/GP on magnetic roadway sweepers. (Sec. 613)
48. **Examination of Alternative Road Surface Materials.** The Governor removed a section encouraging the Department to examine alternative road surface materials. The Senate retained. The House concurred with Gov. The Conference retained. (Sec. 660)
49. **Rail Economic Development.** The House and Conference added a subsection requiring the department to spend at least \$21.5 million on rail-related economic development projects and rail freight system preservation projects. (Sec. 707)
50. **Freight Railroad and Development Grant Program.** The Senate added a section detailing the new freight rail grant program funded in part 1. The House and Conference did not include the section.
51. **Public Transportation Spending Report.** The Senate added a section requiring the Department to report on prior fiscal year and current fiscal year spending and obligations on public transportation. The Conference did not include the section.
52. **NEW - New Buffalo to Traverse City Passenger Rail.** The House and Conference added a section requiring to analyze the feasibility of rail passenger service between New Buffalo and Traverse City. (Sec. 757)
53. **NEW - Priority Rail Grade Crossing/Separation.** The Conference added a section instructing the department on spending of \$12.0 million GF/GP One-time for rail grade separation.
54. **NEW - Basic Marine Dock.** The Senate added a section detailing one-time CTF spending on a marine dock. The Conference concurred. (Sec. 1002)
55. **NEW - Upper Peninsula Freight Rail Infrastructure.** The conference added a section describing One-time CTF spending for a freight rail infrastructure. (Sec. 1003)
56. **NEW - IIJA Grant Matching for Locals.** The Conference added a section describing one-time spending of GF/GP to help local units match IIJA grants. (Sec. 1004)
57. **NEW - Airport Infrastructure.** The Conference added a section describing one-time GF/GP spending on the Wayne County Airport infrastructure. (Sec. 1005)

Date Completed: 6-30-22

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CONTENT

The supplemental would make appropriations of \$2.2 billion Gross, and (\$1.5) billion General Fund/General Purpose (GF/GP) for fiscal year (FY) 2021-22 to several State departments as well as two capital outlay projects. The negative net GF/GP appropriation in the supplemental reflects the replacement of GF/GP in existing line items with Federal Coronavirus State Fiscal Recovery Fund (SFRF) revenue, where allowed under Federal guidelines. These items are detailed in Table 2.

Table 1 summarizes funding by budget area in the supplemental.

Table 1

FY 2021-22 Supplemental Appropriations				
Budget Area	Gross	Federal	Other	GF/GP
Capital Outlay	\$260,000,000	\$260,000,000	\$0	\$0
Civil Rights	500,000	0	0	500,000
Corrections	0	883,000,000	0	(883,000,000)
Education	11,600,000	10,300,000	1,300,000	0
Env. Great Lks. and Enrg.	6,500,000	0	6,500,000	0
Health and Human Serv.	1,741,063,300	2,403,946,600	31,271,500	(694,154,800)
Judiciary	7,000,000	6,945,000	0	55,000
Labor and Economic Opp.	43,840,400	27,340,400	0	16,500,000
Legislature	2,200,000	0	0	2,200,000
Licensing and Reg. Aff.	1,125,000	625,000	0	500,000
Military and Vets. Affairs	251,400	0	0	251,400
Natural Resources	14,864,900	7,756,300	6,263,200	845,400
State	600,000	0	0	600,000
State Police	79,441,800	30,000,000	1,575,000	47,866,800
Tech. Manag. and Budget	18,984,000	0	3,184,000	15,800,000
Transportation	12,350,000	0	350,000	12,000,000
Treasury	14,500,000	0	0	14,500,000
TOTAL	\$2,214,820,800	\$3,629,913,300	\$50,443,700	(\$1,465,536,200)

FISCAL IMPACT

The bill provides FY 2021-22 line-item appropriations of \$2.2 billion Gross and (\$1.5) billion GF/GP.

See [Table 2](#) for a list of items funded in the supplemental.

FY 2021-22 BOILERPLATE LANGUAGE SECTIONS-PART 2

Sec. 201. General. Records amount of total State spending and payments to local units of government.

Sec. 202. General. Subjects appropriations and expenditures in the article to the provisions of the Management and Budget Act.

Sec. 203. General. States intent that the Legislature may intertransfer funds in the bill if those funds are transferred by the State Administrative Board.

Sec. 204. General. Subjects Federal funds to Federal audit requirements.

Sec. 205. General. Directs that funds appropriated from the ARPA be spent according to Federal rules and regulations, including being directed toward communities and individuals who have experienced harm, violence, and difficulty accessing services as a result of the COVID-19 pandemic.

Sec. 206. General. Requires a monthly report by the State Budget Director on the status of funds appropriated in part 1, including funds used for COVID-19-related issues, to the Legislature.

Sec. 301. Capital Outlay. Provides criteria for construction of State psychiatric hospital.

Sec. 351. Department of Civil Rights. Allocates appropriations for Advocates and Leaders for Police and Community Trust (ALPACT) to provide grants to local ALPACT coalitions to examine issues affecting police and community relations. Establishes appropriation as a work project.

Sec. 401. Department of Education. Allocates Federal child care funds to implement four biweekly block reimbursement rates. These include reimbursing the 1 to 30-hour block as 30 hours, the 31 to 60-hour block as 60 hours, the 61 to 90-hour block as 90 hours, and reimbursing license-exempt providers at their current hourly reimbursement rates.

Sec. 402. Department of Education. Allocates \$3.0 million in Federal child care dollars for a pilot program that provides quality support to Michigan providers who seek to adopt business practices that best serve Michigan families.

Sec. 403. Department of Education. Allocates \$3.0 million in Federal child care dollars to work with the Department of Health and Human Services to continue the network of infant and early childhood mental health consultation.

Sec. 404. Department of Education. Allocates Federal child care funds to pay a family's copay for the child development and care program.

Sec. 405. Department of Education. Establishes ARP – Child Care Entitlement appropriation as a work project.

Sec. 406. Department of Education. Establishes ARP – Child Care Stabilization appropriation as a work project.

Sec. 407. Department of Education. Establishes ARP – Child Care Stimulus appropriation as a work project.

Sec. 408. Department of Education. Allocates Federal child care dollars to administer a third round of child care stabilization grants by September 30, 2022. Requires that providers receiving grants use the funds as allowed by the American Rescue Plan and comply with reporting requirements as determined by the Department.

Sec. 409. Department of Education. Allocates \$10.3 million in ARP – ESSER Administration dollars to provide administrative assistance and monitoring oversight for Michigan’s public schools utilizing ARP ESSER funding as required by the United States Department of Education. Requires that 50% of funds be allocated for direct services to district to address students’ academic and mental health needs.

Sec. 410. Department of Education. Established ARP – ESSER Administration appropriation as a work project.

Sec. 411. Department of Education. Establishes Child Care Award appropriation as a work project.

Sec. 412. Department of Education. Establishes CRRSA – Child Care Stimulus appropriation as a work project.

Sec. 451. Department of Environment, Great Lakes, and Energy. Establishes Environmental Sustainability and Stewardship appropriation as work project.

Sec. 501. Health and Human Services. Directs that the part 1 funding for Weatherization Assistance – IIJA that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 503. Health and Human Services. Directs that the part 1 funding for ARP – TANF Pandemic Emergency Assistance Fund that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 504. Health and Human Services. Directs that the part 1 funding for COVID-19 ELC Environmental Public Health Emergency Response that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 505. Health and Human Services. Directs that the part 1 funding for Child Caring Institution Non-Contracted Rates that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 506. Health and Human Services. Directs that the part 1 funding for COVID-19 ELC Special Projects that remains unspent at the end of the year are designated as a work project

appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 507. Health and Human Services. Direct that the part 1 funding for Emergency Medical Services Scholarships and Grants be used to establish, implement, and operate a scholarship and grant program to train people in emergency medical services. Scholarships must be made available for high school students, and local municipalities and businesses that provide emergency medical services must be able to apply for grants to train new employees. Establishes the requirements of the scholarship and grant program. Designates the part 1 funding as a work project.

Sec. 508. Health and Human Services. Directs that the part 1 funding for Family Violence Prevention and Services that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 509. Health and Human Services. Directs that the part 1 funding for Federal COVID Immunization and Vaccine Grant that remains unspent at the end of the year are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse and shall be available for expenditure until the project has been completed.

Sec. 551. Judiciary. Designates the \$7.0 million appropriation as a work project and must be used to create a virtual backlog response docket to help trial courts and the Court of Appeals reduce the existing, statewide criminal case backlog. The completion date for the work project is September 30, 2026.

Sec. 601. Labor and Economic Opportunity. Establishes appropriation for workers' compensation board of magistrates as a work project.

Sec. 602. Labor and Economic Opportunity. Allocates ARP – Coronavirus economic development administration state tourism grants as follows: \$8.3M for statewide Pure Michigan marketing, \$1.0M for competitive grants for accessibility, and \$1.0M for either of the previous purposes, if Federal approval is received.

Sec. 603. Labor and Economic Opportunity. Establishes appropriation for community development block grant – disaster recovery as a work project.

Sec. 604. Labor and Economic Opportunity. Specifies that funds for correction officer post-secondary grants be allocated to the Michigan Community Colleges Association to establish a grant program to pay for up to 15 credits for current and new corrections officers who haven't yet completed coursework required by the Department of Corrections.

Sec. 605. Labor and Economic Opportunity. Establishes appropriation for broadband equity, access, and deployment as a work project.

Sec. 606. Labor and Economic Opportunity. Allocates \$11.0M in Michigan one-time grant funding to Sturgis Hospital.

Sec. 651. Licensing and Regulatory Affairs. Describes use of Michigan-Indiana border survey funds and establishes work project authority.

Sec. 652. Licensing and Regulatory Affairs. Appropriates any remaining funds in the Homeowner Construction Lien Recovery Fund for payment of court-ordered judgements.

Sec. 701. State Police. Provides for guidelines for expenditure of \$2.0 million in part 1 for the purchase of body-worn cameras for the Michigan State Police.

Sec. 702. State Police. Provides guidelines for the Michigan Commission on Law Enforcement Standards to administer part 1 appropriations of \$11.0 million for community policing competitive grants.

Sec 703. State Police. Provides for the distribution of ARP - community policing grants by the department, with \$3.0 million to be allocated to a program in a county with a population between 400,000 and 420,000 in a city with a population between 70,000 and 90,000; \$1.0 million to a program in a county with a population between 180,000 and 200,000 in a city with a population between 40,000 and 60,000; \$500,000 to a program in a county with a population between 1.7 and 1.8 million in a city with a population between 620,000 and 640,000.

Sec. 704. State Police. Provides guideline for the distribution of grants to the Police Athletic League in Detroit and Grand Rapids, with funds to be expended in annual installments of \$1,875,000 over a 4-year period (for a total of \$7,5 million).

Sec. 705. State Police. Provides for deposit of appropriations in part 1 of \$6.0 million into the Disaster and Emergency Contingency Fund, per the Emergency Management Act, 1976 PA 390.

Sec. 706. State Police. Provides guidelines for the Michigan Commission on Law Enforcement Standards to expend appropriations in part 1 of \$2.7 million to pay for the certification of law enforcement officers relocating to Michigan for employment by a local agency or the Michigan State Police.

Sec. 707. State Police. Provides guidelines for the Michigan Commission on Law Enforcement Standards to distribute \$3.0 million in part 1 appropriations to assist joint narcotic teams and task forces with the purchase of equipment and training.

Sec. 708. State Police. Provides for the guidelines and requirements for the Michigan Commission on Law Enforcement Standards to allocate the \$30.0 million from part 1 appropriations of for training academy recruit salaries, tuition assistance, and police academy scholarships, and allows up to \$140,000 of the appropriation to be used to administer the program.

Sec. 709. State Police. Requires the Department of State Police to develop new tracking and documentation systems to expand data collection during traffic stops, funded by part 1 appropriations of \$3.0 million.

Sec. 751. Department of Technology, Management, and Budget. Allocates appropriation for Communication Radios and Tower as follows: \$1.0 million for radios in Midland County, \$3.0 million for towers in Barry County, \$4.8 million for towers in Isabella County. Requires that grants be used for the construction of new towers or the augmentation of existing towers and associates equipment to support the integration of the county into the Michigan Public Safety Communication System (MPSCS) or to expand the interoperability of all local public safety entities within the county.

Sec. 752. Department of Technology, Management, and Budget. Allocates Michigan Public Safety Communication System Towers and Equipment to support the integration of counties into the MPSCS or to expand interoperability of all local public safety entities within counties on the MPSCS.

Sec. 753. Department of Technology, Management, and Budget. Establishes PFAS Remediation appropriation as a work project.

Sec. 754. Department of Technology, Management, and Budget. Deposits \$180.0 GF/GP into the Countercyclical Budget and Economic Stabilization Fund.

Sec. 801. Department of Treasury. Allocated Fire Gear Equipment Grants to local units through a competitive grant process to assist fire department that are predominately on-call, part-time, or volunteer with purchasing fire gear for fire fighters. Grants are capped at \$10,000. Establishes Fire Gear Equipment Grants appropriation as a work project.

Sec. 802. Department of Treasury. Requires that disbursements by the Department of Treasury from the Bottle Deposit Fund be done in accordance to section 3c (3) of 1976 IL 1.

Table 2

FY 2021-22 Supplemental Appropriations				
Department/Program	Gross	Federal	Other	GF/GP
Capital Outlay				
State hospital planning	\$10,000,000	\$10,000,000	\$0	\$0
State lab construction	250,000,000	250,000,000	0	0
Total Capital Outlay	\$260,000,000	\$260,000,000	\$0	\$0
Civil Rights				
Advocates and leaders for policy and community trust	\$500,000	\$0	\$0	\$500,000
Total Civil Rights	\$500,000	\$0	\$0	\$500,000
Corrections				
SFRF to GF/GP fund shift	\$0	\$883,000,000	\$0	(\$883,000,000)
Total Corrections	\$0	\$883,000,000	\$0	(\$883,000,000)
Education				
Camp Tuhsmeheeta	\$1,300,000	\$0	\$1,300,000	\$0
Child development and care (CDC) reappropriation	0	0	0	0
CDC-ESSER administration	10,300,000	10,300,000	0	0
Total Education	\$11,600,000	\$10,300,000	\$1,300,000	\$0
Environment, Great Lakes, and Energy				
Environmental sustainability and stewardship	\$6,500,000	\$0	\$6,500,000	\$0
Total Environment, Great Lakes, and Energy	\$6,500,000	\$0	\$6,500,000	\$0
Health and Human Services				
Behavioral Health Caseload Adjustments	\$(47,753,500)	\$119,318,800	\$6,708,500	\$(173,780,800)
Behavioral Health Investment	0	0	0	0
Bureau of community services and outreach (3.0 FTEs)	0	0	0	0
Child Adolescent Health Center Authorization	3,000,000	0	3,000,000	0
Child Support Security Audit	500,000	333,300	0	166,700
Child Welfare Caseload	(56,598,700)	(17,409,000)	(4,258,200)	(34,931,500)
County Juvenile Officers Reimbursement Increase	73,300	0	0	73,300
Department Reorganization	(279,300)	0	0	(279,300)
Enhanced Federal Medical Assistance Percentage	0	14,952,800	0	(14,952,800)
Federal Authorization Adjustments	4,869,900	4,869,900	0	0
Food Assistance Caseload Adjustments	1,505,716,600	1,505,716,600	0	0
Health Services Caseload Adjustments	174,786,200	725,909,800	(2,749,800)	(548,373,800)
Opioid Restricted	16,000,000	0	16,000,000	0
Private Authorization Adjustments	6,683,300	0	6,683,300	0
Public Assistance Caseload	(5,604,200)	(3,394,400)	62,200	(2,272,000)
Raise the Age Fund Increase	4,000,000	0	0	4,000,000
State Psych Funding Adjustments	0	0	0	0
State Restricted Authorization Adjustments	400,000	0	2,400,000	(2,000,000)
Title IV-E Backfill	279,300	(32,916,100)	0	33,195,400
Tribal Pharmacy All-Inclusive Rate Adjustments	20,535,100	17,109,600	3,425,500	0

FY 2021-22 Supplemental Appropriations				
Department/Program	Gross	Federal	Other	GF/GP
Weatherization - IIJA (11.0 FTEs)	20,000,000	20,000,000	0	0
CCI non-contracted rate increase	15,000,000	0	0	15,000,000
ARP- expanding public health workforce within the aging network	1,257,800	1,257,800	0	0
ARP- family violence prevention and services	9,986,000	9,986,000	0	0
ARP- maternal, infant, and early childhood visiting program	1,892,100	1,892,100	0	0
APR- SHIP expanding public health workforce within the aging network	116,800	116,800	0	0
COVID-19 elder justice	5,498,500	5,498,500	0	0
EMS scholarship and grant program	30,000,000	0	0	30,000,000
COVID-19 ELC special projects	474,600	474,600	0	0
COVID-19 ELC environmental public health emergency response	300,000	300,000	0	0
COVID immunization and vaccine grant	7,332,000	7,332,000	0	0
ARP- TANF Pandemic Emergency Assistance Fund	19,001,800	19,001,800	0	0
Family violence prevention and services	3,595,700	3,595,700	0	0
Total Health and Human Services	\$1,741,063,300	\$2,403,946,600	\$31,271,500	\$(694,154,800)
Judiciary				
Title IV-E fund shift	\$0	(\$55,000)	\$0	\$55,000
Trial court backlog	7,000,000	7,000,000	0	0
Total Judiciary	\$7,000,000	(\$6,945,000)	\$0	\$55,000
Labor and Economic Opportunity				
Worker's Comp. Board of Magistrates (3.0 FTEs)	\$500,000	\$0	\$0	500,000
Coronavirus econ. dev. admin. state tourism grant	10,307,400	10,307,400	0	0
Community dev. block grant – disaster recovery	12,033,000	12,033,000	0	0
Sturgis hospital	11,000,000	0	0	11,000,000
Broadband equity, access, and deployment	5,000,000	5,000,000	0	0
Corrections officer post-secondary education grants	5,000,000	0	0	5,000,000
Total Labor and Economic Opportunity	\$43,840,400	\$27,340,400	\$0	\$16,500,000
Legislature				
Independent Citizens Redistricting Commission	\$2,200,000	\$0	\$0	\$2,200,000
Total Legislature	\$2,200,000	\$0	\$0	\$2,200,000
Licensing and Regulatory Affairs				
COVID-19 survey	625,000	625,000	\$0	\$0
Michigan-Indiana border survey	500,000	0	0	500,000
Total Licensing and Regulatory Affairs	\$1,125,000	\$625,000	\$0	\$500,000
Military and Veterans Affairs				
Chesterfield veterans home security	50,300	\$0	\$0	50,300
Grand Rapids veterans home security	201,100	0	0	201,100
Total Military and Veterans Affairs	251,400	\$0	\$0	251,400
Natural Resources				
Short-term worker pay increases	\$6,369,500	\$106,300	\$6,263,200	\$0
Shooting range projects	7,650,000	7,650,000	0	0
VTS fuel surcharge	845,400	0	0	845,400
Total Natural Resources	\$14,864,900	\$7,756,300	\$6,263,200	\$845,400
State				
Election administration	600,000	\$0	\$0	\$600,000
Total State	\$600,000	\$0	\$0	\$600,000
State Police				
Fuel surcharge rate increase	\$2,766,800	\$0	\$0	\$2,766,800
Body camera grant	2,000,000	2,000,000	0	0
Traffic crash revenue	550,000	0	550,000	0
Public safety officers benefit fund	400,000	0	0	400,000
Bottle return authorization	1,000,000	0	1,000,000	0

FY 2021-22 Supplemental Appropriations				
Department/Program	Gross	Federal	Other	GF/GP
DOT commercial vehicle enforcement increase	5,000,000	5,000,000	0	0
Governor's highway safety association grant	25,000	0	25,000	0
ARP – Community policing competitive grants	11,000,000	11,000,000	0	0
ARP – Community policing grants	4,500,000	4,500,000	0	0
ARP – Police athletic league	7,500,000	7,500,000	0	0
Disaster and emergency contingency fund	6,000,000	0	0	6,000,000
MCOLCS certification fees	2,700,000	0	0	2,700,000
Narcotics teams/task force training and equipment	3,000,000	0	0	3,000,000
Public safety academy assistance program	30,000,000	0	0	30,000,000
Traffic stop state collection enhancement	3,000,000	0	0	3,000,000
Total State Police	\$79,441,800	\$30,000,000	\$1,575,000	\$47,866,800
Technology, Management and Budget				
Communications radios and towers	\$8,800,000	\$0	\$0	\$8,800,000
Michigan-Indiana Border Survey	(500,000)	0	0	(500,000)
Michigan public safety communications systems	5,000,000	0	0	5,000,000
MiLogin	2,500,000	0	0	2,500,000
PFAS remediation	3,184,000	0	3,184,000	0
Total Technology, Management and Budget	\$18,984,000	\$0	\$3,184,000	\$15,800,000
Transportation				
Unmanned aerial vehicles feasibility study	\$350,000	\$0	\$350,000	\$0
IIJA airport infrastructure grant match support	12,000,000	0	0	12,000,000
Total Transportation	\$12,350,000	\$0	\$350,000	\$12,000,000
Treasury				
Fire gear	\$12,000,000	\$0	\$0	\$12,000,000
Wrongful imprisonment	2,500,000	0	0	2,500,000
Total Treasury	\$14,500,000	\$0	\$0	\$14,500,000
Total FY 2021-22 Supplemental Appropriations	\$2,214,820,800	\$3,629,913,300	\$50,443,700	(\$1,465,536,200)

Fiscal Analyst: Josh Sefton

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.