

**SUBSTITUTE FOR
HOUSE BILL NO. 4398**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2022; to place conditions on the appropriations; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of the attorney general, the department

1 of state, the department of treasury, the department of technology,
 2 management, and budget, the department of civil rights, the
 3 department of labor and economic opportunity, and certain state
 4 purposes related thereto for the fiscal year ending September 30,
 5 2022, from the following funds:

6	TOTAL GENERAL GOVERNMENT	
7	APPROPRIATION SUMMARY	
8	Full-time equated unclassified positions	50.5
9	Full-time equated classified positions	9,889.5
10	GROSS APPROPRIATION	\$ 3,074,055,100
11	Total interdepartmental grants and	
12	intradepartmental transfers	287,762,400
13	ADJUSTED GROSS APPROPRIATION	\$ 2,786,292,700
14	Federal revenues:	
15	Total federal revenues	297,363,500
16	Special revenue funds:	
17	Total local revenues	6,565,300
18	Total private revenues	3,304,800
19	Total other state restricted revenues	1,756,016,900
20	State general fund/general purpose	\$ 723,042,200
21	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated unclassified positions	1.0
24	Full-time equated classified positions	541.4
25	GROSS APPROPRIATION	\$ 26,497,500
26	Total interdepartmental grants and	
27	intradepartmental transfers	8,771,300
28	ADJUSTED GROSS APPROPRIATION	\$ 17,726,200

1	Federal revenues:		
2	Total federal revenues		2,467,200
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		5,098,200
7	State general fund/general purpose	\$	10,160,800
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	1.0	
10	Full-time equated classified positions	541.4	
11	Attorney general		\$ 28,100
12	Alcohol and gambling enforcement division--FTEs	15.0	732,600
13	Auto insurance fraud unit--FTEs	0.2	8,800
14	Child elder family financial crimes division--		
15	FTEs	5.0	233,700
16	Child support division--FTE	1.0	31,100
17	Child support enforcement--FTEs	25.0	915,200
18	Children and Youth Services Division--FTEs	12.0	601,600
19	Civil litigation, employment and elections		
20	division--FTEs	10.0	492,300
21	Civil rights division--FTEs	5.0	249,900
22	Clergy abuse investigation--FTEs	2.0	75,000
23	Complex litigation--FTEs	5.0	232,000
24	Consumer protection division--FTEs	6.0	300,100
25	Conviction integrity unit--FTE	1.0	30,000
26	Conviction set aside unit--FTEs	4.0	125,000
27	Corporate oversight division--FTEs	31.0	1,484,500
28	Corrections--FTEs	13.0	615,000

1	Criminal trials and appeals division--FTEs	56.0	2,703,700
2	Department of attorney general--FTEs	35.0	1,762,800
3	Departmentwide--FTEs	5.0	222,000
4	Elder abuse task force--FTE	1.0	62,500
5	Environment, natural resources and agriculture		
6	division--FTEs	28.0	1,350,100
7	Executive--FTEs	7.0	336,500
8	Finance division--FTEs	10.0	502,000
9	Fiscal management--FTEs	6.0	282,400
10	Flint water investigation--FTEs	14.0	659,200
11	Hate crimes and domestic terrorism unit--FTEs	0.2	9,300
12	Health care fraud division--FTEs	29.0	1,417,200
13	Health education and family services division--		
14	FTEs	24.0	1,166,500
15	Human resources--FTEs	5.0	228,600
16	Human trafficking--FTEs	2.0	97,600
17	Labor division--FTEs	28.0	1,370,100
18	Licensing and regulation division--FTEs	22.0	1,070,900
19	Office of criminal investigation--FTE	1.0	14,700
20	Office of legislative affairs--FTE	1.0	69,200
21	Office of public information and education--		
22	FTEs	2.0	90,300
23	Opinions review board--FTE	1.0	71,200
24	Opioid enforcement--FTEs	4.0	175,000
25	Payroll fraud enforcement unit--FTE	1.0	50,000
26	PFAS accountability--FTE	1.0	43,800
27	Prosecuting attorneys coordinating council--		
28	FTEs	12.0	554,400

1	Public administration division--FTE	1.0	29,600
2	Public integrity unit--FTE	1.0	50,000
3	Public safety initiative--FTE	1.0	211,500
4	Public service commission--FTEs	11.0	537,300
5	Revenue and tax division--FTEs	31.0	1,478,100
6	Robocall enforcement--FTE	1.0	50,000
7	SCFRA and collections division--FTEs	3.0	134,400
8	Sexual assault law enforcement--FTEs	5.0	250,000
9	Solicitor general--FTEs	6.0	277,200
10	Special litigation division--FTEs	5.0	233,200
11	State operations division--FTEs	34.0	1,634,200
12	Transportation division--FTEs	12.0	556,300
13	GROSS APPROPRIATION		\$ 25,906,700
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOC		173,900
17	IDG from MDE		196,500
18	IDG from EGLE		530,900
19	IDG from MDHHS, health policy		77,800
20	IDG from MDHHS, human services		1,623,500
21	IDG from MDHHS, medical services administration		182,500
22	IDG from MDHHS, WIC		88,200
23	IDG from MDIFS, financial and insurance		
24	services		303,000
25	IDG from LEO, Michigan occupational safety and		
26	health administration		49,900
27	IDG from LEO, workforce development		23,800

1	IDG from MDLARA, bureau of marijuana regulatory	
2	agency	365,700
3	IDG from MDLARA, fireworks safety fund	21,700
4	IDG from MDLARA, health professions	804,500
5	IDG from MDLARA, licensing and regulation fees	190,900
6	IDG from MDLARA, remonumentation fees	28,200
7	IDG from MDLARA, securities fees	185,200
8	IDG from MDLARA, unlicensed builders	281,000
9	IDG from MDMVA	43,800
10	IDG from MDOS, children's protection registry	11,300
11	IDG from MDOT, comprehensive transportation	
12	fund	26,900
13	IDG from MDOT, state aeronautics fund	47,100
14	IDG from MDOT, state trunkline fund	530,800
15	IDG from MDSP	68,900
16	IDG from MDTMB	319,700
17	IDG from MDTMB, civil service commission	81,400
18	IDG from MDTMB, risk management revolving fund	335,100
19	IDG from Michigan state housing development	
20	authority	305,300
21	IDG from Michigan strategic fund	47,900
22	IDG from treasury	1,825,900
23	Federal revenues:	
24	DAG, state administrative match grant/food	
25	stamps	34,300
26	Federal funds	825,600
27	HHS, medical assistance, medigrant	100,700
28	HHS-OS, state Medicaid fraud control units	1,476,300

1	National criminal history improvement program	30,300
2	Special revenue funds:	
3	Antitrust enforcement collections	202,000
4	Attorney general's operations fund	280,000
5	Auto repair facilities fees	87,300
6	Franchise fees	101,500
7	Game and fish protection fund	163,700
8	Human trafficking commission fund	42,500
9	Lawsuit settlement proceeds fund	659,200
10	Liquor purchase revolving fund	389,700
11	Michigan merit award trust fund	131,000
12	Michigan employment security act -	
13	administrative fund	593,800
14	Michigan state waterways fund	36,600
15	Mobile home code fund	65,700
16	Prisoner reimbursement	138,200
17	Prosecuting attorneys training fees	104,900
18	Public utility assessments	523,800
19	Reinstatement fees	68,000
20	Retirement funds	277,600
21	Second injury fund	158,700
22	Self-insurers security fund	97,700
23	Silicosis and dust disease fund	28,000
24	State building authority revenue	32,500
25	State casino gaming fund	470,100
26	State lottery fund	92,000
27	Utility consumer representation fund	257,000

1	Worker's compensation administrative revolving		
2	fund		96,700
3	State general fund/general purpose	\$	9,570,000
4	(3) INFORMATION TECHNOLOGY		
5	Information technology services and projects	\$	405,700
6	GROSS APPROPRIATION	\$	405,700
7	Appropriated from:		
8	State general fund/general purpose	\$	405,700
9	(4) ONE-TIME APPROPRIATIONS		
10	PACC NextGen case management system	\$	125,000
11	PACC special courts prosecutor pilot		60,000
12	PACC special counsel		100
13	GROSS APPROPRIATION	\$	185,100
14	Appropriated from:		
15	State general fund/general purpose	\$	185,100
16	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated unclassified positions	1.0	
19	Full-time equated classified positions	109.0	
20	GROSS APPROPRIATION	\$	4,249,300
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		74,700
24	ADJUSTED GROSS APPROPRIATION	\$	4,174,600
25	Federal revenues:		
26	Total federal revenues		712,800
27	Special revenue funds:		
28	Total local revenues		0

1	Total private revenues		4,700
2	Total other state restricted revenues		14,600
3	State general fund/general purpose	\$	3,442,500
4	(2) CIVIL RIGHTS OPERATIONS		
5	Full-time equated unclassified positions	1.0	
6	Full-time equated classified positions	109.0	
7	Unclassified salaries--FTE	1.0	\$ 40,000
8	Complaint investigation and enforcement--FTEs	40.0	1,574,400
9	Division on deaf, deafblind, and hard of		
10	hearing--FTEs	6.0	183,500
11	Executive office--FTEs	23.0	734,700
12	Law and policy--FTEs	28.0	735,100
13	Museums support		375,000
14	Public affairs--FTEs	12.0	418,600
15	GROSS APPROPRIATION	\$	4,061,300
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from DTMB		74,700
19	Federal revenues:		
20	EEOC, state and local antidiscrimination agency		
21	contracts		308,300
22	HUD, grant		400,700
23	Special revenue funds:		
24	Private revenues		4,700
25	State restricted indirect funds		14,600
26	State general fund/general purpose	\$	3,258,300
27	(3) INFORMATION TECHNOLOGY		
28	Information technology services and projects	\$	188,000

1	GROSS APPROPRIATION		\$	188,000
2	Appropriated from:			
3	Federal revenues:			
4	EEOC, state and local antidiscrimination agency			
5	contracts			3,800
6	State general fund/general purpose		\$	184,200
7	Sec. 104. EXECUTIVE OFFICE			
8	(1) APPROPRIATION SUMMARY			
9	Full-time equated unclassified positions	10.0		
10	Full-time equated classified positions	79.2		
11	GROSS APPROPRIATION		\$	7,318,600
12	Interdepartmental grant revenues:			
13	Total interdepartmental grants and			
14	intradepartmental transfers			0
15	ADJUSTED GROSS APPROPRIATIONS		\$	7,318,600
16	Federal revenues:			
17	Total federal revenues			0
18	Special revenue funds:			
19	Total local revenues			0
20	Total private revenues			0
21	Total other state restricted revenues			0
22	State general fund/general purpose		\$	7,318,600
23	(2) EXECUTIVE OFFICE OPERATIONS			
24	Full-time equated unclassified positions	10.0		
25	Full-time equated classified positions	79.2		
26	Unclassified salaries--FTEs	8.0	\$	1,401,000
27	Governor			159,300
28	Lieutenant governor			111,600

1	Executive office--FTEs	79.2	5,646,700
2	GROSS APPROPRIATION	\$	7,318,600
3	Appropriated from:		
4	State general fund/general purpose	\$	7,318,600
5	Sec. 105. LEGISLATURE		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	207,001,800
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and		
10	intradepartmental transfers		6,345,200
11	ADJUSTED GROSS APPROPRIATIONS	\$	200,656,600
12	Federal revenues:		
13	Total federal revenues		0
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		406,000
17	Total other state restricted revenues		6,877,300
18	State general fund/general purpose	\$	193,373,300
19	(2) LEGISLATURE		
20	Senate	\$	43,286,600
21	Senate automated data processing		2,772,600
22	Senate fiscal agency		4,111,200
23	House of representatives		63,843,700
24	House automated data processing		2,772,600
25	House fiscal agency		4,111,200
26	GROSS APPROPRIATION	\$	120,897,900
27	Appropriated from:		
28	State general fund/general purpose	\$	120,897,900

1	(3) LEGISLATIVE COUNCIL	
2	Legislative corrections ombudsman	\$ 1,022,000
3	Legislative council	14,467,200
4	Legislative IT systems design project	776,500
5	Legislative service bureau automated data	
6	processing	1,802,100
7	Michigan veterans facility ombudsman	319,900
8	National association dues	610,800
9	Office of the children's ombudsman	2,121,900
10	Worker's compensation	153,700
11	Independent citizens redistricting commission	2,931,000
12	State employee ombudsman	100
13	GROSS APPROPRIATION	\$ 24,205,200
14	Appropriated from:	
15	Special revenue funds:	
16	Private - gifts and bequests	406,000
17	State general fund/general purpose	\$ 23,799,200
18	(4) LEGISLATIVE RETIREMENT SYSTEM	
19	General nonretirement expenses	\$ 5,451,200
20	GROSS APPROPRIATION	\$ 5,451,200
21	Appropriated from:	
22	Special revenue funds:	
23	Court fees	1,268,500
24	State general fund/general purpose	\$ 4,182,700
25	(5) PROPERTY MANAGEMENT	
26	Binsfeld office building and other properties	\$ 8,562,800
27	Cora Anderson building	12,550,600
28	GROSS APPROPRIATION	\$ 21,113,400

1	Appropriated from:	
2	State general fund/general purpose	\$ 21,113,400
3	(6) STATE CAPITOL HISTORIC SITE	
4	Bond/lease obligations	\$ 100
5	General operations	4,781,100
6	Restoration, renewal, and maintenance	3,438,300
7	GROSS APPROPRIATION	\$ 8,219,500
8	Appropriated from:	
9	Special revenue funds:	
10	Capitol historic site fund	3,438,300
11	State general fund/general purpose	\$ 4,781,200
12	(7) OFFICE OF THE AUDITOR GENERAL	
13	Unclassified positions	\$ 376,300
14	Field operations	26,738,300
15	GROSS APPROPRIATION	\$ 27,114,600
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG, emp ben div postemployment life insurance	
19	benefit	20,900
20	IDG from LEO, self-insurers security fund	88,700
21	IDG from DHHS, human services	34,000
22	IDG from MDLARA, liquor purchase revolving fund	106,600
23	IDG from MDMVA, Michigan veterans facility	
24	authority	54,400
25	IDG from MDOT, comprehensive transportation	
26	fund	43,200
27	IDG from MDOT, Michigan transportation fund	350,200
28	IDG from MDOT, state aeronautics fund	33,800

1	IDG from MDOT, state trunkline fund	813,500
2	IDG, legislative retirement system	31,900
3	IDG, single audit act	2,842,000
4	IDG, commercial mobile radio system emergency	
5	telephone fund	40,800
6	IDG, contract audit administration fees	69,100
7	IDG, deferred compensation funds	100,600
8	IDG, Michigan finance authority	321,900
9	IDG, Michigan economic development corporation	125,500
10	IDG, Michigan education trust fund	67,000
11	IDG, Michigan justice training commission fund	45,400
12	IDG, Michigan strategic fund	203,900
13	IDG, office of retirement services	866,800
14	IDG, other restricted funding sources	85,000
15	Special revenue funds:	
16	21st century jobs trust fund	106,900
17	Brownfield development fund	31,300
18	Clean Michigan initiative implementation bond	
19	fund	60,500
20	Game and fish protection fund	34,800
21	MDTMB, civil service commission	184,300
22	Michigan state housing development authority	
23	fees	126,000
24	Michigan veterans' trust fund	2,000
25	Michigan veterans' trust fund income and	
26	assessments	23,000
27	Motor transport revolving fund	8,100
28	Office services revolving fund	11,200

1	State disbursement unit, office of child		
2	support		63,600
3	State services fee fund		1,506,200
4	Waterways fund		12,600
5	State general fund/general purpose	\$	18,598,900
6	Sec. 106. DEPARTMENT OF STATE		
7	(1) APPROPRIATION SUMMARY		
8	Full-time equated unclassified positions	1.0	
9	Full-time equated classified positions	1,584.0	
10	GROSS APPROPRIATION	\$	62,863,200
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers		5,000,000
14	ADJUSTED GROSS APPROPRIATION	\$	57,863,200
15	Federal revenues:		
16	Total federal revenues		365,000
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		12,600
20	Total other state restricted revenues		54,554,600
21	State general fund/general purpose	\$	2,931,000
22	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
23	Full-time equated unclassified positions	1.0	
24	Full-time equated classified positions	128.0	
25	Secretary of state	\$	28,100
26	Executive direction--FTEs	30.0	1,194,800
27	Operations--FTEs	98.0	6,009,300
28	Property management		2,475,700

1	Worker's compensation		30,700
2	GROSS APPROPRIATION	\$	9,738,600
3	Appropriated from:		
4	Special revenue funds:		
5	Abandoned vehicle fees		60,000
6	Auto repair facilities fees		32,400
7	Children's protection registry fund		67,700
8	Driver fees		613,000
9	Driver improvement course fund		77,100
10	Enhanced driver license and enhanced official		
11	state personal identification card fund		504,000
12	Parking ticket court fines		107,500
13	Personal identification card fees		72,000
14	Reinstatement fees - operator licenses		133,100
15	Scrap tire fund		19,700
16	Transportation administration collection fund		7,995,800
17	State general fund/general purpose	\$	56,300
18	(3) LEGAL SERVICES		
19	Full-time equated classified positions	158.0	
20	Operations--FTEs	158.0	\$ 5,377,000
21	GROSS APPROPRIATION	\$	5,377,000
22	Appropriated from:		
23	Special Revenue Funds:		
24	Auto repair facilities fees		761,800
25	Driver fees		397,000
26	Enhanced driver license and enhanced official		
27	state personal identification card fund		680,700
28	Reinstatement fees - operator licenses		237,700

1	Transportation administration collection fund		2,787,200
2	Vehicle theft prevention fees		275,600
3	State general fund/general purpose	\$	237,000
4	(4) CUSTOMER DELIVERY SERVICES		
5	Full-time equated classified positions	1,253.0	
6	Branch operations--FTEs	916.0	\$ 22,946,400
7	Central operations--FTEs	335.0	12,328,400
8	Motorcycle safety education administration--		
9	FTEs	2.0	161,900
10	Motorcycle safety education grants		525,000
11	Organ donor program		32,300
12	GROSS APPROPRIATION	\$	35,994,000
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDOT, Michigan transportation fund		5,000,000
16	Federal revenues:		
17	DOT		215,000
18	OHSP		150,000
19	Special revenue funds:		
20	Private funds		100
21	Thomas Daley gift of life fund		12,500
22	Abandoned vehicle fees		112,700
23	Auto repair facilities fees		190,900
24	Child support clearance fees		90,900
25	Driver education provider and instructor fund		18,800
26	Driver fees		5,518,500
27	Driver improvement course fund		305,000

1	Enhanced driver license and enhanced official		
2	state personal identification card fund		2,703,600
3	Expedient service fees		730,400
4	Marine safety fund		387,400
5	Michigan state police auto theft fund		30,800
6	Mobile home commission fees		126,900
7	Motorcycle safety and education awareness fund		75,000
8	Motorcycle safety fund		536,900
9	Off-road vehicle title fees		42,700
10	Parking ticket court fines		410,000
11	Personal identification card fees		593,900
12	Recreation passport fee revenue		250,000
13	Reinstatement fees - operator licenses		353,600
14	Snowmobile registration fee revenue		97,500
15	State lottery fund		254,000
16	Transportation administration collection fund		17,130,300
17	Vehicle theft prevention fees		196,500
18	State general fund/general purpose	\$	460,100
19	(5) ELECTION REGULATION		
20	Full-time equated classified positions	45.0	
21	County clerk education and training fund		\$ 25,000
22	Election administration and services--FTEs	45.0	1,864,900
23	Fees to local units		27,500
24	GROSS APPROPRIATION	\$	1,917,400
25	Appropriated from:		
26	Special revenue funds:		
27	Notary education and training fund		25,000
28	Notary fee fund		85,900

1	State general fund/general purpose	\$	1,806,500
2	(6) INFORMATION TECHNOLOGY		
3	Information technology services and projects	\$	9,836,200
4	GROSS APPROPRIATION	\$	9,836,200
5	Appropriated from:		
6	Special revenue funds:		
7	Administrative order processing fee		2,900
8	Auto repair facilities fees		32,200
9	Driver fees		196,100
10	Enhanced driver license and enhanced official		
11	state personal identification card fund		86,900
12	Expedient service fees		273,100
13	Parking ticket court fines		22,200
14	Personal identification card fees		43,200
15	Reinstatement fees - operator licenses		147,500
16	Transportation administration collection fund		8,615,900
17	Vehicle theft prevention fees		45,100
18	State general fund/general purpose	\$	371,100
19	SEC. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
20	AND BUDGET		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated unclassified positions		1.0
23	Full-time equated classified positions		3,127.0
24	GROSS APPROPRIATION	\$	589,721,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		264,302,800
28	ADJUSTED GROSS APPROPRIATION	\$	325,418,200

1	Federal revenues:		
2	Total federal revenues		1,282,500
3	Special revenue funds:		
4	Total local revenues		582,200
5	Total private revenues		33,700
6	Total other state restricted revenues		30,255,000
7	State general fund/general purpose	\$	293,264,800
8	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
9	Full-time equated unclassified positions	1.0	
10	Full-time equated classified positions	859.5	
11	Unclassified salaries--FTE	1.0	\$ 162,200
12	Administrative services--FTEs	173.5	6,539,100
13	Budget and financial management--FTEs	178.0	9,595,000
14	Building operation services--FTEs	255.0	23,487,900
15	Bureau of labor market information and		
16	strategies--FTEs	44.0	1,472,500
17	Business support services--FTEs	104.0	3,367,800
18	Design and construction services--FTEs	40.0	1,717,700
19	Executive operations--FTEs	12.0	615,200
20	Motor vehicle fleet--FTEs	39.0	20,504,300
21	Office of the state employer--FTEs	14.0	430,800
22	Property management		1,926,000
23	GROSS APPROPRIATION	\$	69,818,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from accounting service centers user		
27	charges		1,563,900
28	IDG from building occupancy and parking charges		24,019,300

1	IDG from MDHHS, community health		126,500
2	IDG from MDHHS, human services		58,600
3	IDG from MDLARA		25,000
4	IDG from motor transport fund		20,504,300
5	IDG from technology user fees		2,788,200
6	IDG from user fees		1,740,100
7	Federal revenues:		
8	Federal funds		1,282,500
9	Special revenue funds:		
10	Local - MPSCS subscriber and maintenance fees		4,300
11	Local funds		8,800
12	Private funds		33,700
13	Health management funds		105,800
14	Other agency charges		314,100
15	SIGMA user fees		594,900
16	Special revenue, internal service, and pension		
17	trust funds		4,779,000
18	State restricted indirect funds		790,100
19	State general fund/general purpose	\$	11,079,400
20	(3) TECHNOLOGY SERVICES		
21	Full-time equated classified positions	1,641.5	
22	Education services--FTEs	33.0	\$ 1,218,000
23	Enterprise identity management--FTEs	17.0	2,423,300
24	General services--FTEs	356.5	33,146,400
25	Health and human services--FTEs	656.5	146,376,100
26	Homeland security initiative/cyber security--		
27	FTEs	25.0	3,537,300
28	Information technology investment fund		8,125,000

1	Michigan public safety communication system--		
2	FTEs	137.0	12,145,800
3	Public protection--FTEs	162.5	16,040,500
4	Resources services--FTEs	154.5	5,491,900
5	Transportation services--FTEs	99.5	9,745,800
6	GROSS APPROPRIATION		\$ 238,250,100
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from technology user fees		212,018,700
10	Special revenue funds:		
11	Local - MPSCS subscriber and maintenance fees		569,100
12	State general fund/general purpose		\$ 25,662,300
13	(4) STATEWIDE APPROPRIATIONS		
14	Professional development fund - AFSCME	\$	12,500
15	Professional development fund - MPE, SEIU,		
16	scientific and engineering unit		25,000
17	Professional development fund - MPE, SEIU,		
18	technical unit		12,500
19	Professional development fund - NERE		50,000
20	Professional development fund - UAW		175,000
21	GROSS APPROPRIATION		\$ 275,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from employer contributions		275,000
25	State general fund/general purpose		\$ 0
26	(5) SPECIAL PROGRAMS		
27	Full-time equated classified positions	167.0	
28	Property management executive/legislative		319,900

1	Retirement services--FTEs	167.0	6,443,000
2	GROSS APPROPRIATION		\$ 6,762,900
3	Appropriated from:		
4	Special revenue funds:		
5	Deferred compensation		800,000
6	Pension trust funds		5,619,700
7	State general fund/general purpose		\$ 343,200
8	(6) STATE BUILDING AUTHORITY RENT		
9	State building authority rent - community		
10	colleges	\$	32,681,600
11	State building authority rent - state agencies		68,293,700
12	State building authority rent - universities		130,595,300
13	GROSS APPROPRIATION		\$ 231,570,600
14	Appropriated from:		
15	State general fund/general purpose		\$ 231,570,600
16	(7) CIVIL SERVICE COMMISSION		
17	Full-time equated classified positions	459.0	
18	Agency services--FTEs	115.0	\$ 4,354,200
19	Employee benefits--FTEs	25.0	1,955,300
20	Executive direction--FTEs	45.0	2,616,000
21	Human resources operations--FTEs	274.0	8,814,600
22	Information technology services and projects		906,300
23	GROSS APPROPRIATION		\$ 18,646,400
24	Appropriated from:		
25	Special revenue funds:		
26	State restricted funds 1%		7,576,800
27	State restricted indirect funds		2,300,100
28	State sponsored group insurance		2,749,700

1	State general fund/general purpose	\$	6,019,800
2	(8) CAPITAL OUTLAY		
3	Enterprisewide special maintenance for state		
4	facilities	\$	6,793,700
5	Major special maintenance, remodeling, and		
6	addition for state agencies		950,000
7	GROSS APPROPRIATION	\$	7,743,700
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from building occupancy charges		950,000
11	State general fund/general purpose	\$	6,793,700
12	(9) INFORMATION TECHNOLOGY		
13	Information technology services and projects	\$	8,903,700
14	GROSS APPROPRIATION	\$	8,903,700
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from building occupancy and parking charges		180,800
18	IDG from user fees		52,400
19	Special revenue funds:		
20	Deferred compensation		700
21	Pension trust funds		2,752,900
22	SIGMA user fees		673,600
23	Special revenue, internal service, and pension		
24	trust funds		676,600
25	State restricted indirect funds		521,000
26	State general fund/general purpose	\$	4,045,700
27	(10) ONE-TIME APPROPRIATIONS		
28	Advanced persistent cyber threats	\$	3,750,000

1	Michigan child support enforcement system		3,750,000
2	Legal services		100
3	Business incentive study		250,000
4	GROSS APPROPRIATION	\$	7,750,100
5	Appropriated from:		
6	State general fund/general purpose	\$	7,750,100
7	Sec. 108. DEPARTMENT OF TREASURY		
8	(1) APPROPRIATION SUMMARY		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	1,924.5	
11	GROSS APPROPRIATION	\$	1,774,521,200
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and		
14	intradepartmental transfers		3,268,400
15	ADJUSTED GROSS APPROPRIATION	\$	1,771,252,800
16	Federal revenues:		
17	Total federal revenues		6,840,400
18	Special revenue funds:		
19	Total local revenues		3,258,100
20	Total private revenues		31,000
21	Total other state restricted revenues		1,596,041,200
22	State general fund/general purpose	\$	165,082,100
23	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
24	Full-time equated unclassified positions	6.0	
25	Full-time equated classified positions	442.5	
26	Unclassified salaries--FTEs	6.0	\$ 169,300
27	Department services--FTEs	75.0	2,298,000
28	Executive direction and operations--FTEs	64.5	2,255,700

1	Office of accounting services--FTEs	29.0	880,400
2	Collections services bureau--FTEs	206.0	7,477,300
3	Office of financial services--FTEs	40.0	1,253,900
4	Property management		1,720,500
5	Unclaimed property--FTEs	28.0	1,250,200
6	Worker's compensation		42,600
7	GROSS APPROPRIATION		\$ 17,347,900
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG, data/collection services fees		84,800
11	IDG from accounting service center user charges		99,000
12	IDG from MDHHS, title IV-D		201,400
13	IDG, levy/warrant cost assessment fees		932,400
14	IDG, state agency collection fees		1,126,500
15	Federal revenues:		
16	DED-OPSE, federal lenders allowance		121,700
17	DED-OPSE, higher education act of 1965 insured		
18	loans		131,900
19	Special revenue funds:		
20	Delinquent tax collection revenue		8,812,400
21	Escheats revenue		1,250,200
22	Garnishment fees		690,700
23	Justice system fund		112,600
24	Marihuana regulation fund		323,000
25	Marihuana regulatory fund		48,500
26	MFA, bond and loan program revenue		162,400
27	State lottery fund		77,400
28	State restricted indirect funds		72,200

1	State services fee fund		88,100
2	Treasury fees		11,800
3	State general fund/general purpose	\$	3,000,900
4	(3) LOCAL GOVERNMENT PROGRAMS		
5	Full-time equated classified positions	106.0	
6	Local finance--FTEs	18.0	\$ 618,300
7	Michigan infrastructure council--FTEs	3.0	211,500
8	Property tax assessor training--FTE	1.0	261,900
9	Supervision of the general property tax law--		
10	FTEs	84.0	4,441,100
11	GROSS APPROPRIATION	\$	5,532,800
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDOT, Michigan transportation fund		62,300
15	Special revenue funds:		
16	Local - assessor training fees		261,900
17	Local - audit charges		150,700
18	Local - equalization study charge-backs		10,000
19	Local - revenue from local government		25,000
20	Delinquent tax collection revenue		390,100
21	Land reutilization fund		514,800
22	Municipal finance fees		141,600
23	State general fund/general purpose	\$	3,976,400
24	(4) TAX PROGRAMS		
25	Full-time equated classified positions	753.0	
26	Bottle act implementation		\$ 62,500
27	Home heating assistance		774,800
28	Insurance provider assessment program--FTEs	13.0	545,400

1	Office of revenue and tax analysis--FTEs	21.0	991,200
2	Tax and economic policy--FTEs	43.0	2,255,700
3	Tax compliance--FTEs	318.0	11,304,100
4	Tax processing--FTEs	347.0	10,567,000
5	Tobacco tax enforcement--FTEs	11.0	385,500
6	GROSS APPROPRIATION		\$ 26,886,200
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOT, Michigan transportation fund		588,900
10	IDG from MDOT, state aeronautics fund		18,100
11	Federal revenues:		
12	HHS-SSA, low-income energy assistance		774,800
13	Special revenue funds:		
14	Bottle deposit fund		62,500
15	Brownfield redevelopment fund		53,400
16	Delinquent tax collection revenue		18,387,600
17	Insurance provider fund		545,400
18	Marihuana regulation fund		582,800
19	Marihuana regulatory fund		29,800
20	Michigan state waterways fund		26,800
21	Tobacco tax revenue		1,049,200
22	State general fund/general purpose		\$ 4,766,900
23	(5) FINANCIAL PROGRAMS		
24	Full-time equated classified positions	167.0	
25	Dual enrollment payments		\$ 625,000
26	Investments--FTEs	81.0	5,459,000
27	John R. Justice grant program		72,000
28	State and authority finance--FTEs	19.0	1,133,300

1	Student financial assistance programs--FTEs	67.0	6,291,600
2	GROSS APPROPRIATION		\$ 13,580,900
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG, fiscal agent service fees		53,200
6	Federal revenues:		
7	DED-OPSE, federal lenders allowance		835,600
8	DED-OPSE, higher education act of 1965, insured		
9	loans		4,750,800
10	Federal - John R. Justice grant		72,000
11	Special revenue funds:		
12	Defined contribution administrative fee revenue		75,000
13	Michigan finance authority bond and loan		
14	program revenue		699,500
15	Michigan merit award trust fund		304,100
16	Retirement funds		4,620,900
17	School bond fees		224,400
18	Treasury fees		818,900
19	State general fund/general purpose		\$ 1,126,500
20	(6) DEBT SERVICE		
21	Clean Michigan initiative	\$	23,771,000
22	Great Lakes water quality bond		71,983,000
23	Quality of life bond		3,310,000
24	GROSS APPROPRIATION		\$ 99,064,000
25	Appropriated from:		
26	State general fund/general purpose		\$ 99,064,000
27	(7) GRANTS		
28	Convention facility development distribution	\$	107,887,900

1	Emergency 911 payments		48,800,000
2	Health and safety fund grants		1,500,000
3	Recreational marihuana grants		7,500,000
4	Senior citizen cooperative housing tax		
5	exemption program		11,271,400
6	Wrongful imprisonment compensation fund		10,000,000
7	GROSS APPROPRIATION	\$	186,959,300
8	Appropriated from:		
9	Special revenue funds:		
10	Convention facility development fund		107,887,900
11	Emergency 911 fund		48,800,000
12	Health and safety fund		1,500,000
13	Marihuana regulation fund		7,500,000
14	State general fund/general purpose	\$	21,271,400
15	(8) BUREAU OF STATE LOTTERY		
16	Full-time equated classified positions	200.0	
17	Lottery information technology services and		
18	projects		\$ 1,344,100
19	Lottery operations--FTEs	200.0	7,072,900
20	GROSS APPROPRIATION	\$	8,417,000
21	Appropriated from:		
22	Special revenue funds:		
23	State lottery fund		8,417,000
24	State general fund/general purpose	\$	0
25	(9) CASINO GAMING		
26	Full-time equated classified positions	181.0	
27	Casino gaming control operations--FTEs	151.0	\$ 7,456,700

1	Gaming information technology services and		
2	projects		870,100
3	Horse racing--FTEs	10.0	523,800
4	Michigan gaming control board		12,500
5	Millionaire party regulation--FTEs	20.0	777,400
6	GROSS APPROPRIATION		\$ 9,640,500
7	Appropriated from:		
8	Special revenue funds:		
9	Casino gambling agreements		249,100
10	Equine development fund		553,400
11	Fantasy contest fund		124,600
12	Internet gaming fund		642,100
13	Internet sports betting fund		592,200
14	Laboratory fees		102,700
15	State lottery fund		777,400
16	State services fee fund		6,599,000
17	State general fund/general purpose		\$ 0
18	(10) PAYMENTS IN LIEU OF TAXES		
19	Commercial forest reserve		\$ 3,368,100
20	Purchased lands		9,971,100
21	Swamp and tax reverted lands		16,836,200
22	GROSS APPROPRIATION		\$ 30,175,400
23	Appropriated from:		
24	Special revenue funds:		
25	Private funds		31,000
26	Game and fish protection fund		3,378,900
27	Michigan natural resources trust fund		2,540,800
28	Michigan state waterways fund		293,100

1	State general fund/general purpose		\$	23,931,600
2	(11) REVENUE SHARING			
3	City, village, and township revenue sharing		\$	261,024,600
4	Constitutional state general revenue sharing			
5	grants			867,302,100
6	County incentive program			43,418,800
7	County revenue sharing			183,558,400
8	Financially distressed cities, villages, or			
9	townships			491,800
10	GROSS APPROPRIATION		\$	1,355,795,700
11	Appropriated from:			
12	Special revenue funds:			
13	Sales tax			1,355,795,700
14	State general fund/general purpose		\$	0
15	(12) STATE BUILDING AUTHORITY			
16	Full-time equated classified positions	3.0		
17	State building authority--FTEs	3.0	\$	188,600
18	GROSS APPROPRIATION		\$	188,600
19	Appropriated from:			
20	Special revenue funds:			
21	State building authority revenue			188,600
22	State general fund/general purpose		\$	0
23	(13) CITY INCOME TAX ADMINISTRATION PROGRAM			
24	Full-time equated classified positions	72.0		
25	City income tax administration program--FTEs	72.0	\$	2,497,500
26	GROSS APPROPRIATION		\$	2,497,500
27	Appropriated from:			
28	Special revenue funds:			

1	Local - city income tax fund		2,497,500
2	State general fund/general purpose	\$	0
3	(14) INFORMATION TECHNOLOGY		
4	Treasury operations information technology		
5	services and projects	\$	10,921,800
6	GROSS APPROPRIATION	\$	10,921,800
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOT, Michigan transportation fund		101,800
10	Federal revenues:		
11	DED-OPSE, federal lender allowance		153,600
12	Special revenue funds:		
13	Local - city income tax fund		313,000
14	Delinquent tax collection revenue		4,484,500
15	Marihuana regulation fund		191,100
16	Retirement funds		200,500
17	Tobacco tax revenue		33,000
18	State general fund/general purpose	\$	5,444,300
19	(15) ONE-TIME APPROPRIATIONS		
20	City, village, and township revenue sharing	\$	2,610,300
21	County revenue sharing		2,269,900
22	Flow-through entity tax implementation		2,500,000
23	Shoreline erosion rehabilitation grants		100
24	Supplemental revenue sharing		133,300
25	GROSS APPROPRIATION	\$	7,513,600
26	Appropriated from:		
27	Special revenue funds:		
28	Sales tax		5,013,500

1	State general fund/general purpose		\$	2,500,100
2	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC			
3	OPPORTUNITY			
4	(1) APPROPRIATION SUMMARY			
5	Full-time equated unclassified positions	30.5		
6	Full-time equated classified positions	2,524.4		
7	GROSS APPROPRIATION		\$	401,882,500
8	Interdepartmental grant revenues:			
9	Total interdepartmental grants and			
10	intradepartmental transfers			0
11	ADJUSTED GROSS APPROPRIATION		\$	401,882,500
12	Federal revenues:			
13	Total federal revenues			285,695,600
14	Special revenue funds:			
15	Total local revenues			2,725,000
16	Total private revenues			2,816,800
17	Total other state restricted revenues			63,176,000
18	State general fund/general purpose		\$	47,469,100
19	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
20	Full-time equated unclassified positions	30.5		
21	Full-time equated classified positions	53.0		
22	Unclassified salaries--FTEs	30.5	\$	892,400
23	Executive direction and operations--FTEs	53.0		2,240,800
24	Property management			1,547,400
25	GROSS APPROPRIATION		\$	4,680,600
26	Appropriated from:			
27	Federal revenues:			

1	DED, vocational rehabilitation and independent		
2	living		786,500
3	DOL-ETA, unemployment insurance		479,400
4	DOL, federal funds		783,800
5	DOL, occupational safety and health		178,500
6	Federal funds		625,000
7	Special revenue funds:		
8	Asbestos abatement fund		37,400
9	Corporation fees		416,100
10	Michigan state housing development authority		
11	fees and charges		130,200
12	Private occupational school fees		13,800
13	Radiological health fees		71,100
14	Safety education and training fund		188,900
15	Second injury fund		68,100
16	Securities fees		462,300
17	Self-insurers security fund		37,500
18	Silicosis and dust disease fund		28,200
19	Worker's compensation administrative revolving		
20	fund		22,000
21	State general fund/general purpose	\$	351,800
22	(3) WORKFORCE DEVELOPMENT		
23	Full-time equated classified positions	219.0	
24	At-risk youth grants		\$ 937,500
25	Going pro		7,167,700
26	High school equivalency-to-school		62,500
27	Workforce development program		98,126,600
28	Workforce program administration--FTEs	219.0	9,616,400

1	GROSS APPROPRIATION		\$ 115,910,700
2	Appropriated from:		
3	Federal revenues:		
4	DAG, employment and training		1,000,100
5	DED-OESE, GEAR-UP		1,000,000
6	DED-OVAE, adult education		5,000,000
7	DED-OVAE, basic grants to states		4,750,000
8	DOL, federal funds		26,848,800
9	DOL-ETA, workforce investment act		43,372,200
10	Federal funds		3,128,800
11	Social security act, temporary assistance for		
12	needy families		15,924,700
13	Special revenue funds:		
14	Local revenues		125,000
15	Private funds		1,319,900
16	Contingent fund, penalty and interest account		5,525,600
17	Defaulted loan collection fees		43,700
18	State general fund/general purpose		\$ 7,871,900
19	(4) REHABILITATION SERVICES		
20	Full-time equated classified positions	668.0	
21	Bureau of services for blind persons--FTEs	113.0	\$ 6,377,300
22	Independent living		3,883,000
23	Michigan rehabilitation services--FTEs	555.0	33,557,000
24	Subregional libraries state aid		113,000
25	GROSS APPROPRIATION		\$ 43,930,300
26	Appropriated from:		
27	Federal revenues:		

1	DED, vocational rehabilitation and independent		
2	living		31,543,400
3	Federal funds		365,300
4	Supplemental security income		2,147,200
5	Special revenue funds:		
6	Local - blind services		25,000
7	Local - vocational rehabilitation match		1,325,000
8	Private - blind services		28,000
9	Private - gifts, bequests, and donations		132,900
10	Michigan business enterprise program fund		87,500
11	Rehabilitation services fees		37,500
12	Second injury fund		9,600
13	State general fund/general purpose	\$	8,228,900
14	(5) EMPLOYMENT SERVICES		
15	Full-time equated classified positions	366.4	
16	Bureau of employment relations--FTEs	22.0	\$ 1,107,900
17	Compensation supplement fund		205,000
18	First responder presumed coverage claims		1,000,000
19	Insurance funds administration--FTEs	23.0	1,178,000
20	Michigan occupational safety and health		
21	administration--FTEs	187.0	6,088,600
22	Office of global Michigan--FTEs	11.0	7,311,600
23	Private and occupational distance learning--		
24	FTEs	3.0	212,400
25	Radiation safety section--FTEs	21.4	853,700
26	Wage and hour program--FTEs	29.0	992,700
27	Workers' compensation board of magistrates--		
28	FTEs	10.0	559,500

1	Workers' disability compensation agency--FTEs	56.0	2,044,700
2	Workers' disability compensation appeals		
3	commission--FTEs	4.0	87,000
4	GROSS APPROPRIATION		\$ 21,641,100
5	Appropriated from:		
6	Federal revenues:		
7	DOL, occupational safety and health		3,096,300
8	HHS, mammography quality standards		128,300
9	HHS, refugee assistance program fund		7,192,300
10	Special revenue funds:		
11	Asbestos abatement fund		138,100
12	Corporation fees		2,180,500
13	Distance education fund		90,700
14	First responder presumed coverage fund		1,000,000
15	Private occupational school license fees		121,700
16	Radiological health fees		725,400
17	Safety education and training fund		1,730,400
18	Second injury fund		596,700
19	Securities fees		2,438,200
20	Self-insurers security fund		405,500
21	Silicosis and dust disease fund		175,800
22	Worker's compensation administrative revolving		
23	fund		466,700
24	State general fund/general purpose		\$ 1,154,500
25	(6) UNEMPLOYMENT		
26	Full-time equated classified positions	744.0	
27	Unemployment insurance agency--FTEs	736.0	\$ 73,359,800

1	Unemployment insurance agency - advocacy		
2	assistance		375,000
3	Unemployment insurance appeals commission--FTEs	8.0	1,096,200
4	Unemployment insurance benefit claims		
5	monitoring		1,000,000
6	GROSS APPROPRIATION		\$ 75,831,000
7	Appropriated from:		
8	Federal revenues:		
9	DOL-ETA, unemployment insurance		69,147,300
10	Special revenue funds:		
11	Contingent fund, penalty and interest account		5,683,700
12	State general fund/general purpose		\$ 1,000,000
13	(7) COMMISSIONS		
14	Full-time equated classified positions	18.0	
15	Asian Pacific American affairs commission--FTE	1.0	\$ 34,400
16	Commission on Middle Eastern American affairs--		
17	FTE	1.0	31,300
18	Hispanic/Latino commission of Michigan--FTE	1.0	73,800
19	Michigan community service commission--FTEs	14.0	2,957,900
20	Women's commission--FTE	1.0	60,700
21	GROSS APPROPRIATION		\$ 3,158,100
22	Appropriated from:		
23	Federal revenues:		
24	Federal funds		2,706,500
25	Special revenue funds:		
26	Private - gifts, bequests, and donations		11,000
27	State general fund/general purpose		\$ 440,600
28	(8) INFORMATION TECHNOLOGY		

1	Information technology services and projects	\$	7,389,300
2	GROSS APPROPRIATION	\$	7,389,300
3	Appropriated from:		
4	Federal revenues:		
5	DED, vocational rehabilitation and independent		
6	living		785,300
7	DOL-ETA, unemployment insurance		5,716,800
8	DOL, occupational safety and health		93,300
9	Special revenue funds:		
10	Asbestos abatement fund		8,900
11	Corporation fees		72,500
12	Distance education fund		1,400
13	Private occupational school license fees		5,500
14	Radiological health fees		35,800
15	Safety education and training fund		101,100
16	Second injury fund		89,100
17	Securities fees		228,200
18	Self-insurers security fund		62,800
19	Silicosis and dust disease fund		17,700
20	State general fund/general purpose	\$	170,900
21	(9) MICHIGAN STRATEGIC FUND		
22	Full-time equated classified positions	174.0	
23	Administrative services--FTEs	37.0	\$ 781,000
24	Arts and cultural program		2,375,000
25	Business attraction and community		
26	revitalization		23,535,000
27	Community college skilled trades equipment		
28	program debt service		4,600,000

1	Community development block grants		15,500,000
2	Entrepreneurship ecosystem		3,912,500
3	Facility for rare isotope beams		7,300,000
4	Job creation services--FTEs	137.0	6,349,100
5	Lighthouse preservation program		76,900
6	Pure Michigan		6,250,000
7	GROSS APPROPRIATION		\$ 70,679,500
8	Appropriated from:		
9	Federal revenues:		
10	HUD-CPD community development block grant		16,193,300
11	NFAH-NEA, promotion of the arts, partnership		
12	agreements		262,500
13	State historic preservation, national park		
14	service grants		475,000
15	Special revenue funds:		
16	Local promotion fund		1,250,000
17	Private - Michigan council for the arts fund		25,000
18	Private - special project advances		50,000
19	Private promotion fund		1,250,000
20	21st century jobs trust fund		18,750,000
21	Contingent fund, penalty and interest account		4,600,000
22	Michigan lighthouse preservation fund		76,900
23	Michigan state housing development authority		
24	fees and charges		1,167,500
25	State brownfield redevelopment fund		293,800
26	State historic preservation office fees and		
27	charges		50,000
28	State general fund/general purpose		\$ 26,235,500

1	(10) STATE LAND BANK AUTHORITY		
2	Full-time equated classified positions	9.0	
3	State land bank authority--FTEs	9.0	\$ 1,084,200
4	GROSS APPROPRIATION		\$ 1,084,200
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues		250,000
8	Special revenue funds:		
9	Land bank fast track fund		834,200
10	State general fund/general purpose		\$ 0
11	(11) MICHIGAN STATE HOUSING DEVELOPMENT		
12	AUTHORITY		
13	Full-time equated classified positions	273.0	
14	Housing and rental assistance--FTEs	273.0	\$ 11,674,900
15	Michigan state housing development authority		
16	technology services and projects		923,500
17	Payments on behalf of tenants		41,715,000
18	Property management		874,300
19	GROSS APPROPRIATION		\$ 55,187,700
20	Appropriated from:		
21	Federal revenues:		
22	HUD, lower income housing assistance		41,715,000
23	Special revenue funds:		
24	Michigan state housing development authority		
25	fees and charges		13,472,700
26	State general fund/general purpose		\$ 0
27	(12) ONE-TIME APPROPRIATIONS		
28	Child care facilitator pilot project		\$ 550,000

1	Biomedical research support grant	250,000
2	Child care provider preservation and expansion	
3	grants	250,000
4	Michigan career and technical institute	250,000
5	Reduced recidivism employment supports	165,000
6	Rural jobs and capital investment fund	500,000
7	Small business development centers	50,000
8	Workforce training equipment grants	375,000
9	GROSS APPROPRIATION	\$ 2,390,000
10	Appropriated from:	
11	Special revenue funds:	
12	Contingent fund, penalty and interest account	375,000
13	State general fund/general purpose	\$ 2,015,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$2,479,059,100.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$1,606,441,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$ 35,000
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1	Motorcycle safety grants		1,308,800
2	Subtotal	\$	1,343,800
3	DEPARTMENT OF TREASURY		
4	Airport parking distribution pursuant to		
5	section 909	\$	27,000,000
6	City, village, and township revenue sharing		263,634,900
7	Constitutional state general revenue sharing		
8	grants		867,302,100
9	Convention facility development fund		
10	distribution		107,887,900
11	County incentive program		43,418,800
12	County revenue sharing payments		185,828,300
13	Emergency 9-1-1 payments		48,800,000
14	Financially distressed cities, villages, or		
15	townships		491,800
16	Health and safety fund grants		1,500,000
17	Recreational marihuana grants		7,500,000
18	Payments in lieu of taxes		30,175,400
19	Senior citizen cooperative housing tax		
20	exemption		11,271,400
21	Shoreline erosion rehabilitation grants		100
22	Supplemental revenue sharing		133,300
23	Subtotal	\$	1,594,944,000
24	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
25	Going pro	\$	7,167,700
26	Workforce development programs		2,670,000
27	Michigan rehabilitation services		65,600
28	Michigan community service commission		600

1	Arts and cultural program	250,000
2	Subtotal	\$ 10,153,900
3	TOTAL	\$ 1,606,441,700

4 (2) Pursuant to section 30 of article IX of the state
5 constitution of 1963, total state spending from state sources for
6 fiscal year 2021-2022 is estimated at \$35,357,571,900.00 in the
7 2021-2022 appropriations acts and total state spending from state
8 sources paid to local units of government for fiscal year 2021-2022
9 is estimated at \$19,907,429,900.00. The state-local proportion is
10 estimated at 56.3% of total state spending from state sources.

11 (3) If payments to local units of government and state
12 spending from state sources for fiscal year 2021-2022 are different
13 than the amounts estimated in subsection (2), the state budget
14 director shall report the payments to local units of government and
15 state spending from state sources that were made for fiscal year
16 2021-2022 to the senate and house of representatives standing
17 committees on appropriations within 30 days after the final book-
18 closing for fiscal year 2021-2022.

19 Sec. 202. The appropriations authorized under this part and
20 part 1 are subject to the management and budget act, 1984 PA 431,
21 MCL 18.1101 to 18.1594.

22 Sec. 203. As used in this part and part 1:

23 (a) "ATM" means automated teller machine.

24 (b) "COBRA" means the consolidated omnibus budget
25 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

26 (c) "DAG" means the United States Department of Agriculture.

27 (d) "DED" means the United States Department of Education.

28 (e) "DED-OESE" means the DED Office of Elementary and
29 Secondary Education.

- 1 (f) "DED-OPSE" means the DED Office of Postsecondary
2 Education.
- 3 (g) "DED-OVAE" means the DED Office of Vocational and Adult
4 Education.
- 5 (h) "DOE-OEERE" means the United States Department of Energy,
6 Office of Energy Efficiency and Renewable Energy.
- 7 (i) "DOL" means the United States Department of Labor.
- 8 (j) "DOL-ETA" means the United States Department of Labor,
9 Employment and Training Administration.
- 10 (k) "EEOC" means the United States Equal Employment
11 Opportunity Commission.
- 12 (l) "FTE" means full-time equated.
- 13 (m) "Fund" means the Michigan strategic fund.
- 14 (n) "GEAR-UP" means gaining early awareness and readiness for
15 undergraduate programs.
- 16 (o) "GED" means a general educational development certificate.
- 17 (p) "GF/GP" means general fund/general purpose.
- 18 (q) "HHS" means the United States Department of Health and
19 Human Services.
- 20 (r) "HHS-OS" means the HHS Office of the Secretary.
- 21 (s) "HHS-SSA" means the HHS Social Security Administration.
- 22 (t) "HUD" means the United States Department of Housing and
23 Urban Development.
- 24 (u) "HUD-CPD" means the United States Department of Housing
25 and Urban Development - Community Planning and Development.
- 26 (v) "IDG" means interdepartmental grant.
- 27 (w) "JCOS" means the joint capital outlay subcommittee.
- 28 (x) "MAIN" means the Michigan administrative information
29 network.

- 1 (y) "MCL" means the Michigan Compiled Laws.
- 2 (z) "MDE" means the Michigan department of education.
- 3 (aa) "MDEGLE" means the Michigan department of environment,
4 Great Lakes, and energy.
- 5 (bb) "MDHHS" means the Michigan department of health and human
6 services.
- 7 (cc) "MDLARA" means the Michigan department of licensing and
8 regulatory affairs.
- 9 (dd) "MDLEO" means the Michigan department of labor and
10 economic opportunity.
- 11 (ee) "MDMVA" means the Michigan department of military and
12 veterans affairs.
- 13 (ff) "MDOT" means the Michigan department of transportation.
- 14 (gg) "MDSP" means the Michigan department of state police.
- 15 (hh) "MDTMB" means the Michigan department of technology,
16 management, and budget.
- 17 (ii) "MEDC" means the Michigan economic development
18 corporation, which is the public body corporate created under
19 section 28 of article VII of the state constitution of 1963 and the
20 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
21 124.512, by contractual interlocal agreement effective April 5,
22 1999, between local participating economic development corporations
23 formed under the economic development corporations act, 1974 PA
24 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
- 25 (jj) "MEGA" means the Michigan economic growth authority.
- 26 (kk) "MFA" means the Michigan finance authority.
- 27 (ll) "MPE" means the Michigan public employees.
- 28 (mm) "MSF" means the Michigan strategic fund.
- 29 (nn) "MSHDA" means the Michigan state housing development

1 authority.

2 (oo) "NERE" means nonexclusively represented employees.

3 (pp) "NFAH-NEA" means the National Foundation of the Arts and
4 the Humanities - National Endowment for the Arts.

5 (qq) "PA" means public act.

6 (rr) "PATH" means Partnership. Accountability. Training. Hope.

7 (ss) "RFP" means a request for a proposal.

8 (tt) "SEIU" means Service Employees International Union.

9 (uu) "SIGMA" means statewide integrated governmental
10 management applications.

11 (vv) "WDA" means the workforce development agency.

12 (ww) "WIC" means women, infants, and children.

13 Sec. 204. The departments and agencies shall use the internet
14 to fulfill the reporting requirements of this part. This
15 requirement shall include transmission of reports via electronic
16 mail to the recipients identified for each reporting requirement,
17 and it shall include placement of reports on an internet site.

18 Sec. 205. To the extent permissible under section 261 of the
19 management and budget act, 1984 PA 431, MCL 18.1261, all of the
20 following apply:

21 (a) Funds appropriated in part 1 shall not be used for the
22 purchase of foreign goods or services, or both, if competitively
23 priced and of comparable quality American goods or services, or
24 both, are available.

25 (b) Preference shall be given to goods or services, or both,
26 manufactured or provided by Michigan businesses, if they are
27 competitively priced and of comparable quality.

28 (c) Preference should be given to goods or services, or both,
29 that are manufactured or provided by Michigan businesses owned and

1 operated by veterans, if they are competitively priced and of
2 comparable quality.

3 Sec. 206. The department shall not take disciplinary action
4 against an employee of the department or an agency within the
5 department who is in the state classified civil service because the
6 employee communicates with a member of the senate or house or a
7 member's staff, unless the communication is prohibited by law and
8 the department or agency taking disciplinary action is exercising
9 its authority as provided by law.

10 Sec. 207. Consistent with section 217 of the management and
11 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies
12 receiving appropriations in part 1 shall prepare a report on out-
13 of-state travel expenses not later than January 1 of each year. The
14 travel report shall be a listing of all travel by classified and
15 unclassified employees outside this state in the immediately
16 preceding fiscal year that was funded in whole or in part with
17 funds appropriated in the department's or agency's budget. The
18 report shall be submitted to the house and senate appropriations
19 committees, the chairpersons of the relevant appropriations
20 subcommittees, the house and senate fiscal agencies, and the state
21 budget director. The report shall include the following
22 information:

23 (a) The dates of each travel occurrence.

24 (b) The total transportation and related costs of each travel
25 occurrence, including the proportion funded with state GF/GP
26 revenues, the proportion funded with state restricted revenues, the
27 proportion funded with federal revenues, and the proportion funded
28 with other revenues.

29 Sec. 208. Funds appropriated in part 1 shall not be used by a

1 principal executive department, state agency, or authority to hire
 2 a person to provide legal services that are the responsibility of
 3 the attorney general. This prohibition does not apply to legal
 4 services for bonding activities and for those outside services that
 5 the attorney general authorizes.

6 Sec. 209. Not later than November 30, the state budget office
 7 shall prepare and transmit a report that provides for estimates of
 8 the total GF/GP appropriation lapses at the close of the prior
 9 fiscal year. This report shall summarize the projected year-end
 10 GF/GP appropriation lapses by major departmental program or program
 11 areas. The report shall be transmitted to the chairpersons of the
 12 senate and house appropriations committees and the senate and house
 13 fiscal agencies.

14 Sec. 210. (1) Pursuant to section 352 of the management and
 15 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 16 of state general fund revenue into or out of the countercyclical
 17 budget and economic stabilization fund, the calculations required
 18 by section 352 of the management and budget act, 1984 PA 431, MCL
 19 18.1352, are determined as follows:

	2020	2021	2022
20 Michigan personal income (millions)	\$521,130	\$506,017	\$518,667
21 less: transfer payments	144,909	120,601	118,098
22 Subtotal	<u>\$376,211</u>	<u>\$385,416</u>	<u>\$400,569</u>
23 Divided by: Detroit Consumer Price			
24 Index for 12 months ending December 31	2.379	2.433	2.485
25 Equals: real adjusted Michigan			
26 personal income	\$158,114	\$158,393	\$161,201
27 Percentage change	N/A	0.2%	1.8%
28 Growth rate in excess of 2%?	N/A	0.0%	0.0%

1 Equals: countercyclical budget and
 2 economic stabilization fund pay-in
 3 calculation for the fiscal year ending
 4 September 30, 2022 (millions) N/A NO NO
 5 Growth rate less than 0%? N/A NO NO

6 Equals: countercyclical budget and
 7 economic stabilization fund pay-out
 8 calculation for the fiscal year ending
 9 September 30, 2021 (millions) N/A NO NO

10 (2) Notwithstanding subsection (1), there is appropriated for
 11 the fiscal year ending September 30, 2022, from GF/GP revenue for
 12 deposit into the countercyclical budget and economic stabilization
 13 fund the sum of \$0.00.

14 Sec. 211. From the funds appropriated in part 1, the
 15 departments and agencies shall provide to MDTMB information
 16 sufficient to maintain a searchable website that is updated at
 17 least quarterly and that is accessible by the public at no cost
 18 that includes, but is not limited to, all of the following for each
 19 department or agency:

- 20 (a) Fiscal year-to-date expenditures by category.
 21 (b) Fiscal year-to-date expenditures by appropriation unit.
 22 (c) Fiscal year-to-date payments to a selected vendor,
 23 including the vendor name, payment date, payment amount, and
 24 payment description.
 25 (d) The number of active department employees by job
 26 classification.
 27 (e) Job specifications and wage rates.

28 Sec. 212. Within 14 days after the release of the executive
 29 budget recommendation, the departments and agencies receiving

1 appropriations in part 1 shall provide to the state budget office
2 information sufficient to provide the chairs of the senate and
3 house of representatives standing committees on appropriations, the
4 chairs of the senate and house of representatives standing
5 committees on appropriations subcommittees on general government,
6 and the senate and house fiscal agencies with an annual report on
7 estimated state restricted fund balances, state restricted fund
8 projected revenues, and state restricted fund expenditures for the
9 fiscal years ending September 30, 2021 and September 30, 2022.

10 Sec. 213. The departments and agencies receiving
11 appropriations in part 1 shall maintain, on a publicly accessible
12 website, a department or agency scorecard that identifies, tracks,
13 and regularly updates key metrics that are used to monitor and
14 improve the department's or agency's performance.

15 Sec. 215. To the extent permissible under the management and
16 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
17 each department and agency receiving appropriations in part 1 shall
18 take all reasonable steps to ensure businesses in deprived and
19 depressed communities compete for and perform contracts to provide
20 services or supplies, or both. Each director shall strongly
21 encourage firms with which the department contracts to subcontract
22 with certified businesses in depressed and deprived communities for
23 services, supplies, or both.

24 Sec. 216. (1) The departments and agencies receiving
25 appropriations in part 1 shall provide to MDTMB information
26 sufficient for MDTMB to report not later than December 31, 2021,
27 March 31, 2022, June 30, 2022, and September 30, 2022 to the senate
28 and house appropriations committees, the senate and house
29 appropriations subcommittees on general government, and the senate

1 and house fiscal agencies the following information for each
2 department and agency:

3 (a) The number of FTEs in pay status by type of staff and
4 civil service classification.

5 (b) A comparison by line item of the number of FTEs authorized
6 from funds appropriated in part 1 to the actual number of FTEs
7 employed by the department at the end of the reporting period.

8 (2) The departments or agencies shall provide to MDTMB
9 information sufficient for MDTMB to report semiannually to the
10 senate and house appropriations committees, the senate and house
11 appropriations subcommittees on general government, and the senate
12 and house fiscal agencies the following information for each
13 department and agency:

14 (a) Number of employees that were engaged in remote work in
15 the current fiscal year.

16 (b) Number of employees authorized to work remotely and the
17 actual number of those working remotely in the current reporting
18 period.

19 (c) Estimated net cost savings achieved by remote work.

20 (d) Reduced use of office space associated with remote work.

21 (3) Not later than November 10, 2021, MDTMB must appear at and
22 testify to the house and senate appropriations subcommittees on
23 general government, and provide a written report to the house and
24 senate appropriations committees, the house and senate
25 appropriations subcommittees on general government, and the house
26 and senate fiscal agencies on MDTMB's findings, by department and
27 agency, on ongoing cost savings achieved by remote work, the
28 reduced use of office space associated with remote work, and the
29 department's strategy to achieve future cost savings achieved by

1 remote work.

2 Sec. 217. Appropriations in part 1 shall, to the extent
3 possible by the departments and agencies, not be expended until all
4 existing work project authorization available for the same purposes
5 is exhausted.

6 Sec. 218. If the state administrative board, acting under
7 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
8 appropriated under this article, the legislature may, by a
9 concurrent resolution adopted by a majority of the members elected
10 to and serving in each house, intertransfer funds within this
11 article for the particular department, board, commission, officer,
12 or institution.

13 Sec. 219. The departments and agencies receiving
14 appropriations in part 1 shall receive and retain copies of all
15 reports funded from appropriations in part 1. Federal and state
16 guidelines for short-term and long-term retention of records shall
17 be followed. The department may electronically retain copies of
18 reports unless otherwise required by federal and state guidelines.

19 Sec. 220. Each department and agency shall report no later
20 than April 1 on each specific policy change made to implement a
21 public act affecting the department that took effect during the
22 prior calendar year to the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government, the joint committee on administrative rules, and the
25 senate and house fiscal agencies.

26 Sec. 221. General fund appropriations in part 1 shall not be
27 expended for items in cases where federal funding or private grant
28 funding is available for the same expenditures.

29 Sec. 222. (1) From the funds appropriated in part 1, the

1 departments and agencies shall do all of the following:

2 (a) Report to the house and senate appropriations committees,
3 the house and senate fiscal agencies, the house and senate policy
4 offices, and the state budget director any amounts of severance pay
5 for a department director, deputy director, or other high-ranking
6 department officials not later than 14 days after a severance
7 agreement with the director or official is signed. The name of the
8 director or official and the amount of severance pay must be
9 included in the report required by this subdivision.

10 (b) Maintain an internet site that posts any severance pay in
11 excess of 6 weeks of wages, regardless of the position held by the
12 former department employee receiving severance pay.

13 (c) By February 1, report to the house and senate
14 appropriations subcommittees on the department budget, the house
15 and senate fiscal agencies, the house and senate policy offices,
16 and the state budget director on the total amount of severance pay
17 remitted to former department employees during the fiscal year
18 ending September 30, 2021 and the total number of former department
19 employees that were remitted severance pay during the fiscal year
20 ending September 30, 2021.

21 (2) As used in this section, "severance pay" means
22 compensation that is both payable or paid upon the termination of
23 employment and in addition to either wages or benefits earned
24 during the course of employment or generally applicable retirement
25 benefits.

26 Sec. 223. Any coronavirus relief funds appropriated in part 1
27 for which expenditures have not been incurred as of December 30,
28 2021 are unappropriated and immediately reappropriated for deposit
29 into the unemployment compensation fund established under section

1 26 of the Michigan employment security act, 1936 (Ex Sess) PA 1,
2 MCL 421.26, to support costs incurred from March 1, 2020 through
3 December 30, 2021 due to the COVID-19 public health emergency.

4 Sec. 224. Funds appropriated in part 1 shall not be used by
5 this state, a department, an agency, or an authority of this state
6 to purchase an ownership interest in a casino enterprise or a
7 gambling operation as those terms are defined in the Michigan
8 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

9 Sec. 225. Any department, agency, board, commission,
10 subdivision, or other executive branch entity or official of this
11 state that receives funding under part 1 shall not do the
12 following:

13 (a) Require as a condition of accessing any state services or
14 facilities that an individual provide proof he or she has received
15 a COVID-19 vaccine.

16 (b) Produce, develop, and issue a COVID-19 vaccine passport
17 for the purpose of certifying that an individual has received a
18 COVID-19 vaccine.

19 (c) Provide information of an individual's COVID-19 vaccine
20 status to any person, company, or governmental entity for inclusion
21 in a COVID-19 vaccine passport.

22 Sec. 229. (1) If the office of the auditor general has
23 identified an initiative or made a recommendation that is related
24 to savings and efficiencies in an audit report for an executive
25 branch department or agency, the department or agency shall report
26 within 6 months of the release of the audit on their efforts and
27 progress made toward achieving the savings and efficiencies
28 identified in the audit report. The report shall be submitted to
29 the chairs of the senate and house of representatives standing

1 committees on appropriations, the chairs of the senate and house of
2 representatives standing committees with jurisdiction over matters
3 relating to the department that is audited, and the senate and
4 house fiscal agencies.

5 (2) If the office of the auditor general does not receive the
6 required report regarding initiatives related to savings and
7 efficiencies within the 6-month time frame, the office of the
8 auditor general may charge noncompliant executive branch
9 departments and agencies for the cost of performing a subsequent
10 audit to ensure that the initiatives related to savings and
11 efficiencies have been implemented.

12 Sec. 235. By April 1, the state budget director shall submit a
13 report to the senate and house appropriations committees, the
14 chairpersons of the relevant appropriations subcommittees, and the
15 senate and house fiscal agencies. The report shall recommend a
16 contingency plan for each federal funding source included in the
17 state budget of \$10,000,000.00 or more in the event that the
18 federal government reduces funding to the state through that source
19 by 10% or greater.

20 Sec. 240. (1) Concurrently with the submission of the fiscal
21 year 2022-2023 executive budget recommendations, the state budget
22 office shall provide the senate and house appropriations
23 committees, the chairpersons of the relevant appropriations
24 subcommittees, the senate and house fiscal agencies, and the policy
25 offices a report that lists each new program or program enhancement
26 for which funds in excess of \$500,000.00 are appropriated in part 1
27 of each departmental appropriation act.

28 (2) By July 1 of the current fiscal year, the state budget
29 director and the chairs of the senate and house appropriations

1 committees shall identify new programs or program enhancements
2 identified under subsection (1) for measurement using program-
3 specific metrics, in addition to the metrics required under section
4 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

5 (3) By September 30 of the next fiscal year, the state budget
6 office shall provide a report on the specific metrics and the
7 progress in meeting the estimated performance for each program
8 identified under subsection (2) to the senate and house
9 appropriations committees, the senate and house appropriations
10 subcommittees on each state department, and the senate and house
11 fiscal agencies and policy offices. It is the intent of the
12 legislature that the governor consider the estimated performance of
13 the new program or program enhancement as the basis for any
14 increase in funds appropriated from the prior year.

15
16 **DEPARTMENT OF ATTORNEY GENERAL**

17 Sec. 301. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$750,000.00 for
19 federal contingency authorization. These funds are not available
20 for expenditure until they have been transferred to another line
21 item in part 1 under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$750,000.00 for state
25 restricted contingency authorization. These funds are not available
26 for expenditure until they have been transferred to another line
27 item in part 1 under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

29 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for local
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$50,000.00 for private
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 Sec. 302. (1) The attorney general shall perform all legal
13 services, including representation before courts and administrative
14 agencies rendering legal opinions and providing legal advice to a
15 principal executive department or state agency. A principal
16 executive department or state agency shall not employ or enter into
17 a contract with any other person for services described in this
18 section.

19 (2) The attorney general shall defend judges of all state
20 courts if a claim is made or a civil action is commenced for
21 injuries to persons or property caused by the judge through the
22 performance of the judge's duties while acting within the scope of
23 his or her authority as a judge.

24 (3) The attorney general shall perform the duties specified in
25 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
26 14.102, and as otherwise provided by law.

27 Sec. 303. The attorney general may sell copies of the biennial
28 report in excess of the 350 copies that the attorney general may
29 distribute on a gratis basis. Gratis copies shall not be provided

1 to members of the legislature. Electronic copies of biennial
2 reports shall be made available on the department of attorney
3 general's website. The attorney general shall sell copies of the
4 report at not less than the actual cost of the report and shall
5 deposit the money received into the general fund.

6 Sec. 304. The department of attorney general is responsible
7 for the legal representation for state of Michigan state employee
8 worker's disability compensation cases. The risk management
9 revolving fund revenue appropriation in part 1 is to be satisfied
10 by billings from the department of attorney general for the actual
11 costs of legal representation, including salaries and support
12 costs.

13 Sec. 305. In addition to the funds appropriated in part 1, not
14 more than \$400,000.00 shall be reimbursed per fiscal year for food
15 stamp fraud cases heard by the third circuit court of Wayne County
16 that were initiated by the department of attorney general pursuant
17 to the existing contract between the department of health and human
18 services, the Prosecuting Attorneys Association of Michigan, and
19 the department of attorney general. The source of this funding is
20 money earned by the department of attorney general under the
21 agreement after the allowance for reimbursement to the department
22 of attorney general for costs associated with the prosecution of
23 food stamp fraud cases. It is recognized that the federal funds are
24 earned by the department of attorney general for its documented
25 progress on the prosecution of food stamp fraud cases according to
26 the United States Department of Agriculture regulations and that,
27 once earned by this state, the funds become state funds.

28 Sec. 306. Any proceeds from a lawsuit initiated by or
29 settlement agreement entered into on behalf of this state against a

1 manufacturer of tobacco products by the attorney general are state
2 funds and are subject to appropriation as provided by law.

3 Sec. 307. (1) In addition to the antitrust revenues in part 1,
4 antitrust, securities fraud, consumer protection or class action
5 enforcement revenues, or attorney fees recovered by the department,
6 not to exceed \$62,500.00, are appropriated to the department for
7 antitrust, securities fraud, and consumer protection or class
8 action enforcement cases.

9 (2) Any unexpended funds from antitrust, securities fraud, or
10 consumer protection or class action enforcement revenues at the end
11 of the fiscal year, including antitrust funds in part 1, may be
12 carried forward for expenditure in the following fiscal year up to
13 the maximum authorization of \$250,000.00.

14 (3) The attorney general's office shall make available upon
15 request information detailing the amount of revenue from subsection
16 (1) recovered by the attorney general, including a description of
17 the source of the revenue and the carryforward amount.

18 Sec. 309. (1) From the prisoner reimbursement funds
19 appropriated in part 1, the department may spend up to \$138,150.00
20 on activities related to the state correctional facility
21 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
22 to the funds appropriated in part 1, if the department collects in
23 excess of \$1,131,000.00 in gross annual prisoner reimbursement
24 receipts provided to the general fund, the excess, up to a maximum
25 of \$1,000,000.00, is appropriated to the department of attorney
26 general and may be spent on the representation of the department of
27 corrections and its officers, employees, and agents, including, but
28 not limited to, the defense of litigation against the state, its
29 departments, officers, employees, or agents in civil actions filed

1 by prisoners.

2 (2) The attorney general's office shall make available upon
3 request information on the dollar amount of prisoner reimbursements
4 collected from subsection (1) and descriptions of all expenditures
5 made from the reimbursements, including what activities related to
6 the state correctional facility reimbursement act, 1935 PA 253, MCL
7 800.401 to 800.406, funds were spent on.

8 Sec. 309a. Not later than March 1, the department of attorney
9 general must report to the house and senate appropriations
10 subcommittees with jurisdiction over the budget of the department
11 of corrections, and the house and senate fiscal agencies, the total
12 amount of reimbursements received under section 6 of the state
13 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
14 the amount paid to conduct the investigations from these
15 reimbursements, and the amount credited to the general fund from
16 these reimbursements.

17 Sec. 310. (1) For the purposes of providing title IV-D child
18 support enforcement funding, the attorney general shall maintain a
19 cooperative agreement with the department of health and human
20 services, as the state IV-D agency, for federal IV-D funding to
21 support the child support enforcement activities within the office
22 of the attorney general.

23 (2) The attorney general or his or her designee shall, to the
24 extent allowable under federal law, have access to any information
25 used by the state to locate parents who fail to pay court-ordered
26 child support.

27 Sec. 312. The department of attorney general shall not receive
28 and expend funds in addition to those authorized in part 1 for
29 legal services provided specifically to other state departments or

1 agencies except for costs for expert witnesses, court costs, or
2 other nonsalary litigation expenses associated with a pending legal
3 action.

4 Sec. 313. The department of attorney general must submit a
5 quarterly report to the house and senate standing committees on
6 appropriations, the house and senate appropriations subcommittees
7 on general government, the house and senate fiscal agencies, and
8 the state budget office, regarding the lawsuit settlement proceeds
9 fund that includes all of the following:

10 (a) The total amount of revenue deposited into the lawsuit
11 settlement proceeds fund in the current fiscal year delineated by
12 case.

13 (b) The total amount appropriated from the lawsuit settlement
14 proceeds fund in the current fiscal year delineated by
15 appropriation.

16 (c) Earned settlement proceeds that are anticipated but not
17 yet deposited into the fund delineated by case.

18 (d) Any known potential settlement amounts from cases that
19 have not been decided, delineated by case.

20 Sec. 314. (1) The attorney general's office must submit a
21 quarterly report to the house and senate standing committees on
22 appropriations, the house and senate appropriations subcommittees
23 on general government, the senate and house fiscal agencies, and
24 the state budget director, detailing how funds appropriated in part
25 1 for the Flint water investigation and all other currently and
26 previously budgeted funds associated with legal costs pertaining to
27 the Flint water declaration of emergency were expended. The report
28 must itemize expenditures by case, purpose, hourly rate of retained
29 attorney, and department involved.

1 (2) As a condition of receiving funds appropriated in part 1,
2 the attorney general must not retain the services of an outside
3 counsel associated with the declaration of emergency due to
4 drinking water contamination at an hourly rate of more than \$250.00
5 unless all reporting requirements under subsection (2) are
6 satisfied.

7 Sec. 315. Total authorized appropriations from all sources
8 under part 1 for legacy costs for the fiscal year ending September
9 30, 2022 are \$17,036,000.00. From this amount, total agency
10 appropriations for pension-related legacy costs are estimated at
11 \$9,544,500.00. Total agency appropriations for retiree health care
12 legacy costs are estimated at \$7,491,500.00.

13 Sec. 316. (1) From the funds appropriated in part 1 for sexual
14 assault law enforcement efforts, the department shall use the funds
15 for testing of backlogged sexual assault kits across this state.
16 The funding provided in part 1 shall be distributed in the
17 following order of priority:

18 (a) To eliminate all county sexual assault kit backlogs across
19 this state.

20 (b) To assist local prosecutors with investigations and
21 prosecutions of viable cases.

22 (c) To provide victim services.

23 (2) The department of the attorney general shall provide a
24 report by February 1. The report shall include the following
25 information:

26 (a) The number of sexual assault kits across this state that
27 remain untested as of January 31.

28 (b) A detailed work plan outlining the department's action
29 plan to eliminate all outstanding sexual assault kits and the time

1 frame for completion of testing of all untested sexual assault
2 kits.

3 (c) A detailed work and spending plan outlining anticipated
4 litigation action and expenditures resulting from findings of the
5 sexual assault kit testing. The report shall be submitted to the
6 state budget office, the senate and house fiscal agencies, and the
7 senate and house of representatives standing committees on
8 appropriations subcommittees on general government.

9 (3) Any funds remaining after the department has met the
10 obligations required under subsection (1) may be used for the
11 purpose of retesting any previously tested sexual assault kits
12 across this state using currently available DNA testing. Funds only
13 may be used for DNA testing on previously tested kits that were not
14 tested for DNA. If there are remaining untested sexual assault kits
15 on January 31, 2022, funds appropriated in part 1 shall only be
16 used for the testing of those kits.

17 Sec. 317. (1) The department of attorney general shall report
18 all legal costs and associated expenses related to the declaration
19 of emergency due to drinking water contamination, and the
20 investigations and any resulting prosecutions, for publication in
21 the Flint water emergency-financial and activities tracking and
22 reporting document that is posted by the state budget director on
23 the public website, michigan.gov/flintwater. The tracking and
24 reporting documents shall include the budget line item source for
25 each expenditure.

26 (2) At the conclusion of all attorney general investigations
27 related to the declaration of emergency due to drinking water
28 contamination, all materials related to any investigations shall be
29 preserved pursuant to applicable document retention policies.

1 Sec. 319. From the funds appropriated in part 1, the attorney
2 general shall provide a quarterly report on the wrongful
3 imprisonment compensation fund to the chairpersons of the
4 appropriations subcommittees on general government, the senate and
5 house fiscal agencies, and the state budget director. The report
6 shall include at least the following:

7 (a) All payments made from the wrongful imprisonment fund in
8 each prior quarter of the fiscal year, and the total of those
9 payments, including if each payment is part of a new settlement or
10 part of an installment plan.

11 (b) Total payments made from each prior fiscal year and the
12 total of all payments to date.

13 (c) Any settlements that have been decided but have yet to
14 receive a payment.

15 (d) The number of known cases seeking a settlement, but do not
16 have a final judgment, and the dollar amount of each potential
17 payment for these known cases, and the total of these payments.

18 (e) The balance of the wrongful imprisonment fund at the end
19 of the previous quarter.

20 Sec. 320. From the funds appropriated in part 1, the
21 department of attorney general shall do all of the following:

22 (a) Notify the appropriation chairs and fiscal agencies of all
23 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more
24 no later than 10 days after a settlement is reached. It is the
25 intent of the legislature that any lawsuit settlement must take
26 into consideration the potential cost and tax dollar impact to
27 Michigan taxpayers as part of the settlement negotiations process.

28 (b) Not enter into any lawsuit that is contrary to the laws of
29 this state.

1 (c) Enforce the laws of this state.

2 Sec. 321. Upon entering into a lawsuit against the federal
3 government, either on this state's own accord or accompanied by
4 other states, the department of attorney general must submit a
5 notification of the lawsuit filing to the chairpersons of the house
6 and senate appropriations subcommittees on general government. The
7 notification must include an estimate of all financial costs to
8 this state for participating in the legal action.

9 Sec. 322. (1) The department must provide a quarterly report
10 to the chairpersons of the appropriations subcommittees on general
11 government, the house and senate fiscal agencies, and the state
12 budget director on the total dollar expenditure amount related to
13 each of the following department initiatives and activities:

- 14 (a) Catholic church investigation.
- 15 (b) Elder abuse task force.
- 16 (c) Conviction integrity unit.
- 17 (d) Opioid litigation.
- 18 (e) Hate crimes unit.
- 19 (f) Payroll fraud enforcement unit.
- 20 (g) PFAS contamination.
- 21 (h) Human trafficking.
- 22 (i) Robocall enforcement.

23 (2) For each expenditure required to be reported under
24 subsection (1) the report must include the dollar amount spent by
25 line item appropriation and fund source.

26 Sec. 323. From the funds appropriated in part 1 for special
27 courts prosecutor pilot project, the prosecuting attorneys
28 coordinating council must issue 2 grants of \$30,000.00 to support 2
29 additional prosecutors to work on a county specialty court's

1 caseload.

2 Sec. 324. Not later than October 1, 2021, the department of
3 attorney general must make available to the public on its website a
4 report on the activities and findings, since April 1, 2019, of the
5 payroll fraud enforcement unit. Information in the report must
6 include, but is not limited to, a listing of each complaint
7 received by the unit, the unit's finding on the validity of each
8 complaint, and what enforcement action, if any, was taken. The
9 report must also be submitted to the house and senate
10 appropriations committees, the house and senate appropriations
11 subcommittees on general government, the state budget office, and
12 the house and senate fiscal agencies.

13 Sec. 328. From the funds appropriated in part 1, by March 1 of
14 the current fiscal year, the department shall submit to the senate
15 and house appropriations subcommittees on general government, the
16 senate and house appropriations subcommittees on the department of
17 health and human services, the senate and house fiscal agencies,
18 the senate and house policy offices, and the state budget office a
19 report on the juvenile justice system in Wayne County for juvenile
20 justice legal services. The report shall include, but not be
21 limited to, the following:

22 (a) The number of youth referred or committed to the
23 department for care or supervision in the previous fiscal year and
24 in the first quarter of the current fiscal year.

25 (b) The number of youth referred or committed to the care or
26 supervision of Wayne County for the previous fiscal year and the
27 first quarter of the current fiscal year.

28 (c) The type of setting for each youth referred or committed
29 for care or supervision, any applicable performance outcomes, and

1 identified financial costs or savings.

2 Sec. 329. (1) Funds appropriated in part 1 for PACC special
3 counsel shall be used to support an independent special counsel
4 within the prosecuting attorneys coordinating council responsible
5 for investigating incidents or deaths related to the spread of the
6 coronavirus at long-term care facilities and nursing homes and the
7 processes and policies established by the state in response to
8 COVID-19, and for determining whether any violations of law may
9 have contributed to the spread of the virus among residents of
10 those facilities. Funding may be used for, but is not limited to,
11 the costs of prosecuting and determining all of the following:

12 (a) The accuracy of data reported on positive COVID-19 cases
13 and deaths associated with COVID-19 in long-term care facilities
14 and any discrepancies in the way this data was collected and
15 reported, particularly as a result of transferring COVID-19
16 positive individuals to and from long-term care facilities pursuant
17 to state policies.

18 (b) Compliance with all COVID-19 guidelines and reporting
19 requirements issued by the Centers for Disease Control and
20 Prevention.

21 (c) Compliance with Michigan's freedom of information act,
22 1976 PA 442, MCL 15.231 to 15.246.

23

24 **DEPARTMENT OF CIVIL RIGHTS**

25 Sec. 401. (1) In addition to the funds appropriated in part 1,
26 there is appropriated an amount not to exceed \$1,000,000.00 for
27 federal contingency authorization. These funds are not available
28 for expenditure until they have been transferred to another line
29 item in part 1 under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$375,000.00 for private
4 contingency authorization. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 Sec. 402. (1) In addition to the appropriations contained in
9 part 1, the department of civil rights may receive and expend funds
10 from local and private sources, up to a combined total of
11 \$85,000.00, for all of the following purposes:

12 (a) Developing and presenting training for employers on equal
13 employment opportunity law and procedures.

14 (b) The publication and sale of civil rights related
15 informational material.

16 (c) The provision of copy material made available under
17 freedom of information requests.

18 (d) Other copy fees, subpoena fees, and witness fees.

19 (e) Developing, presenting, and participating in mediation
20 processes for certain civil rights cases.

21 (f) Workshops, seminars, and recognition or award programs
22 consistent with the programmatic mission of the individual unit
23 sponsoring or coordinating the programs.

24 (g) Staffing costs for all activities included in this
25 subsection.

26 (2) The department of civil rights shall annually report to
27 the state budget director, the senate and house of representatives
28 standing committees on appropriations, the chairpersons of the
29 relevant appropriations subcommittees, and the senate and house

1 fiscal agencies the amount of funds received and expended for
2 purposes authorized under this section.

3 Sec. 403. The department of civil rights may contract with
4 local units of government to review equal employment opportunity
5 compliance of potential contractors and may charge for and expend
6 amounts received from local units of government for the purpose of
7 developing and providing these contractual services.

8 Sec. 404. (1) The department of civil rights shall prepare and
9 transmit a detailed report that includes, but is not limited to,
10 the following information for the most recent fiscal year:

11 (a) A detailed description of the department operations.

12 (b) A detailed description of all subunits within the
13 department, including FTE positions associated with each subunit,
14 responsibilities of each subunit, and all revenues and expenditures
15 for each subunit.

16 (c) The number of complaints by type of complaint.

17 (d) The average cost of, and time expended, investigating
18 complaints.

19 (e) The percentage of complaints that are meritorious and
20 worthy of investigation or settlement and the percentage of
21 complaints that have no merit.

22 (f) A listing of amounts awarded to claimants.

23 (g) Expenditures associated with complaint investigation and
24 enforcement.

25 (h) A listing of complaint investigations closed per FTE
26 position for each of the past 5 years.

27 (i) A listing of complaint evaluations completed per FTE
28 position for each of the past 5 years.

29 (j) Productivity projections for the current fiscal year,

1 including investigations closed per FTE, complaint evaluations
2 completed per FTE, and average time expended investigating
3 complaints.

4 (k) Revenues and expenditures associated with section 403 of
5 this part by local unit.

6 (2) The report required under subsection (1) shall be posted
7 online and transmitted electronically not later than November 30 to
8 the state budget director, the chairpersons of the senate and house
9 of representatives standing committees on appropriations, the
10 senate and house appropriations subcommittees on general
11 government, and the senate and house fiscal agencies.

12 Sec. 405. The department of civil rights shall notify the
13 state budget office, senate and house of representatives standing
14 committees on appropriations, the chairpersons of the
15 appropriations subcommittees on general government, and senate and
16 house fiscal agencies prior to submitting a report or complaint to
17 the United States Commission on Civil Rights or other federal
18 departments.

19 Sec. 410. Total authorized appropriations from all sources
20 under part 1 for legacy costs for the fiscal year ending September
21 30, 2022 are \$2,420,300.00. From this amount, total agency
22 appropriations for pension-related legacy costs are estimated at
23 \$1,356,000.00. Total agency appropriations for retiree health care
24 legacy costs are estimated at \$1,064,300.00.

25 Sec. 411. (1) From the funds appropriated in part 1 for
26 museums support, \$125,000.00 shall be awarded to support an Arab-
27 American museum located in a county with a population over
28 1,300,000 and in a city with a population between 97,000 and
29 500,000 according to the most recent federal decennial census.

1 (2) From the funds appropriated in part 1 for museums support,
2 \$125,000.00 shall be awarded to an African-American museum in a
3 city with a population greater than 600,000 according to the most
4 recent federal decennial census.

5 (3) From the funds appropriated in part 1 for museums support,
6 \$125,000.00 shall be awarded to support a memorial center in a
7 county with a population between 1,000,000 and 1,700,000 and in a
8 city with a population between 79,000 and 80,000 according to the
9 most recent federal decennial census to expand educational access.

10
11 **LEGISLATURE**

12 Sec. 600. The senate, the house of representatives, or an
13 agency within the legislative branch may receive, expend, and
14 transfer funds in addition to those authorized in part 1.

15 Sec. 601. (1) Funds appropriated in part 1 to an entity within
16 the legislative branch shall not be expended or transferred to
17 another account without written approval of the authorized agent of
18 the legislative entity. If the authorized agent of the legislative
19 entity notifies the state budget director of its approval of an
20 expenditure or transfer before the year-end book-closing date for
21 that legislative entity, the state budget director shall
22 immediately make the expenditure or transfer. The authorized
23 legislative entity agency shall be designated by the speaker of the
24 house of representatives for house entities, the senate majority
25 leader for senate entities, and the legislative council for
26 legislative council entities.

27 (2) Funds appropriated within the legislative branch, to a
28 legislative council component, shall not be expended by any agency
29 or other subgroup included in that component without the approval

1 of the legislative council.

2 Sec. 602. The senate may charge rent and assess charges for
3 utility costs. The amounts received for rent charges and utility
4 assessments are appropriated to the senate for the renovation,
5 operation, and maintenance of the Binsfeld Office Building.

6 Sec. 603. (1) From the appropriation contained in part 1 for
7 national association dues, the first \$34,800.00 shall be paid to
8 the National Conference of Commissioners of Uniform State Laws. The
9 remaining funds shall be distributed accordingly by the legislative
10 council.

11 (2) If any funds remain after all required dues payments have
12 been made as specified in subsection (1), the Legislative Council
13 may approve the use of up to \$10,000.00 to pay for the registration
14 fees of any state employees who serve as board members to any of
15 the national associations receiving state funds for annual dues to
16 attend that national association's annual conference. If any of the
17 \$10,000.00 remains after national board member's registration fees
18 are paid, the remaining funds may be used to pay for the
19 registration fees for any other state employees to attend the
20 annual conference of any of the national associations receiving
21 state funds for annual dues as prescribed in subsection (1).

22 Sec. 604. (1) The appropriation in part 1 to the Michigan
23 state capitol historic site includes funds to operate the
24 legislative parking facilities in the capitol area. The Michigan
25 state capitol commission shall establish rules regarding the
26 operation of the legislative parking facilities.

27 (2) The Michigan state capitol commission shall collect a fee
28 from state employees and the general public using certain
29 legislative parking facilities. The revenues received from the

1 parking fees are appropriated upon receipt and shall be allocated
2 by the Michigan state capitol commission.

3 Sec. 605. The unexpended funds appropriated in part 1 for the
4 legislative council are designated as a work project appropriation,
5 and any unencumbered or unallotted funds shall not lapse at the end
6 of the fiscal year and shall be available for expenditures for
7 projects under this section until the projects have been completed.
8 The following is in compliance with section 451a of the management
9 and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is publication of the Michigan
11 manual.

12 (b) The project will be accomplished by utilizing state
13 employees or contracts with service providers, or both.

14 (c) The total estimated cost of the project is \$3,000,000.00.

15 (d) The tentative completion date is September 30, 2026.

16 Sec. 606. The unexpended funds appropriated in part 1 for
17 property management are designated as a work project appropriation,
18 and any unencumbered or unallotted funds shall not lapse at the end
19 of the fiscal year and shall be available for expenditures for
20 projects under this section until the projects have been completed.
21 The following is in compliance with section 451a of the management
22 and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to purchase equipment and
24 services for building maintenance in order to ensure a safe and
25 productive work environment.

26 (b) The project will be accomplished by utilizing state
27 employees or contracts with service providers, or both.

28 (c) The total estimated cost of the project is \$2,000,000.00.

29 (d) The tentative completion date is September 30, 2026.

1 Sec. 607. The unexpended funds appropriated in part 1 for
2 automated data processing are designated as a work project
3 appropriation, and any unencumbered or unallotted funds shall not
4 lapse at the end of the fiscal year and shall be available for
5 expenditures for projects under this section until the projects
6 have been completed. The following is in compliance with section
7 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to purchase equipment,
9 software, and services in order to support and implement data
10 processing requirements and technology improvements.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$3,000,000.00.

14 (d) The tentative completion date is September 30, 2026.

15 Sec. 608. In addition to funds appropriated in part 1, the
16 Michigan capitol committee publications save the flags fund account
17 may accept contributions, gifts, bequests, devises, grants, and
18 donations. Those funds that are not expended in the fiscal year
19 ending September 30 shall not lapse at the close of the fiscal
20 year, and shall be carried forward for expenditure in the following
21 fiscal years.

22 Sec. 615. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2022 are \$28,091,700.00. From this amount, total agency
25 appropriations for pension-related legacy costs are estimated at
26 \$15,738,400.00. Total agency appropriations for retiree health care
27 legacy costs are estimated at \$12,353,300.00.

28 Sec. 616. From the funds appropriated in part 1, the council
29 administrator shall assist in administering compensation, benefits,

1 and other personnel support, subject to the legislative council
2 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
3 staff, and consultants of the independent citizens redistricting
4 commission.

5 Sec. 617. From the funds appropriated in part 1, on a
6 quarterly basis, the independent citizens redistricting commission
7 shall issue a report to the senate and house appropriations
8 subcommittees on general government, the senate and house fiscal
9 agencies, and the state budget director that provides a detailed
10 listing of expenditures related to independent citizens
11 redistricting commission activities. In addition to providing a
12 listing of expenditures, the report must also include a detailed
13 description of activities undertaken to fulfill the independent
14 citizens redistricting commission's constitutional
15 responsibilities. Each quarterly report shall be transmitted to the
16 report recipients within 30 days after the end of the quarter.

17 Sec. 618. (1) The funds appropriated in part 1 for the state
18 employee ombudsman must be used by the legislative council to
19 effectuate the provisions of House Bill No. 4064 of the 101st
20 Legislature, including the investigation and evaluation of reports
21 of suspected misconduct in state departments and agencies.

22 (2) Funds appropriated in part 1 for the state employee
23 ombudsman shall not be expended unless House Bill No. 4064 of the
24 101st Legislature is enacted into law.

25

26 **LEGISLATIVE AUDITOR GENERAL**

27 Sec. 620. Pursuant to section 53 of article IV of the state
28 constitution of 1963, the auditor general shall conduct audits of
29 the executive, judicial, and legislative branches.

1 Sec. 621. (1) The auditor general shall take all reasonable
2 steps to ensure that certified minority- and women-owned and
3 operated accounting firms, and accounting firms owned and operated
4 by persons with disabilities participate in the audits of the
5 books, accounts, and financial affairs of each principal executive
6 department, branch, institution, agency, and office of this state.

7 (2) The auditor general shall strongly encourage firms with
8 which the auditor general contracts to perform audits of the
9 principal executive departments and state agencies to subcontract
10 with certified minority- and women-owned and operated accounting
11 firms, and accounting firms owned and operated by persons with
12 disabilities.

13 (3) The auditor general shall compile an annual report
14 regarding the number of contracts entered into with certified
15 minority- and women-owned and operated accounting firms, and
16 accounting firms owned and operated by persons with disabilities.
17 The auditor general shall deliver the report to the state budget
18 director and the senate and house of representatives standing
19 committees on appropriations subcommittees on general government by
20 November 1 of each year.

21 Sec. 622. From the funds appropriated in part 1 to the
22 legislative auditor general, the auditor general's salary and the
23 salaries of the remaining 2.0 FTE unclassified positions shall be
24 set by the speaker of the house of representatives, the senate
25 majority leader, the house of representatives minority leader, and
26 the senate minority leader.

27 Sec. 623. Any audits, reviews, or investigations requested of
28 the auditor general by the legislature or by legislative
29 leadership, legislative committees, or individual legislators shall

1 include an estimate of the additional costs involved and, when
2 those costs exceed \$50,000.00, should provide supplemental funding.
3 The auditor general shall determine whether to perform those
4 activities in keeping with Operations Manual Policy No. 2-26, which
5 describes the office of the auditor general's policy on responding
6 to legislative requests.

7 Sec. 624. If the auditor general conducts a subsequent audit
8 pursuant to section 229 of this part, the auditor general may
9 charge fees and collect revenues in excess of appropriations in
10 part 1 not to exceed the cost of any audit conducted pursuant to
11 section 229 of this part. Any revenues and fees collected pursuant
12 to this section are appropriated for expenditure for all expenses
13 associated with an audit conducted pursuant to section 229 of this
14 part.

15 Sec. 625. It is the intent of the legislature that the auditor
16 general be authorized to access and examine confidential
17 information of each branch, department, office, board, commission,
18 agency, authority, and institution of the state. The auditor
19 general would be subject to the same duty of confidentiality
20 imposed by law on the entity providing the confidential
21 information.

22 Sec. 627. The unexpended funds appropriated in part 1 for
23 field operations are designated as a work project appropriation,
24 and any unencumbered or unallotted funds shall not lapse at the end
25 of the fiscal year and shall be available for expenditures for
26 projects under this section under this section until the projects
27 have been completed. The following is in compliance with section
28 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the project is to conduct the state of

1 Michigan comprehensive annual financial report.

2 (b) The project will be accomplished by utilizing state
3 employees.

4 (c) The total estimated cost of the project is \$3,000,000.00.

5 (d) The tentative completion date is September 30, 2026.

6

7 **DEPARTMENT OF STATE**

8 Sec. 701. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$500,000.00 for
10 federal contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$500,000.00 for state
16 restricted contingency authorization. These funds are not available
17 for expenditure until they have been transferred to another line
18 item in part 1 under section 393(2) of the management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$25,000.00 for local
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$50,000.00 for private
28 contingency authorization. These funds are not available for
29 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 Sec. 703. From the funds appropriated in part 1, the
4 department of state shall sell copies of records including, but not
5 limited to, records of motor vehicles, off-road vehicles,
6 snowmobiles, watercraft, mobile homes, personal identification
7 cardholders, drivers, and boat operators and shall charge \$11.00
8 per record sold only as authorized in section 208b of the Michigan
9 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
10 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
11 natural resources and environmental protection act, 1994 PA 451,
12 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
13 received from the sale of records shall be credited to the
14 transportation administration collection fund created under section
15 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
16 department of state shall provide quarterly reports to the state
17 budget office, the legislature, the chairpersons of the relevant
18 appropriations subcommittees, and the senate and house fiscal
19 agencies. The report shall be provided within 15 days of the close
20 of the quarter and shall include the number of records sold and the
21 revenues collected.

22 Sec. 704. From the funds appropriated in part 1, the secretary
23 of state may enter into agreements with the department of
24 corrections for the manufacture of vehicle registration plates 15
25 months before the registration year in which the registration
26 plates will be used.

27 Sec. 705. (1) The department of state may accept gifts,
28 donations, contributions, and grants of money and other property
29 from any private or public source to underwrite, in whole or in

1 part, the cost of a departmental publication that is prepared and
2 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
3 257.1 to 257.923. A private or public funding source may receive
4 written recognition in the publication and may furnish a traffic
5 safety message, subject to departmental approval, for inclusion in
6 the publication. The department may reject a gift, donation,
7 contribution, or grant. The department may furnish copies of a
8 publication underwritten, in whole or in part, by a private source
9 to the underwriter at no charge.

10 (2) The department of state may sell and accept paid
11 advertising for placement in a departmental publication that is
12 prepared and disseminated under the Michigan vehicle code, 1949 PA
13 300, MCL 257.1 to 257.923. The department may charge and receive a
14 fee for any advertisement appearing in a departmental publication
15 and shall review and approve the content of each advertisement. The
16 department may refuse to accept advertising from any person or
17 organization. The department may furnish a reasonable number of
18 copies of a publication to an advertiser at no charge.

19 (3) Pending expenditure, the funds received under this section
20 shall be deposited in the Michigan department of state publications
21 fund created by section 211 of the Michigan vehicle code, 1949 PA
22 300, MCL 257.211. Funds given, donated, or contributed to the
23 department from a private source are appropriated and allocated for
24 the purpose for which the revenue is furnished. Funds granted to
25 the department from a public source are allocated and may be
26 expended upon receipt. The department shall not accept a gift,
27 donation, contribution, or grant if receipt is conditioned upon a
28 commitment of state funding at a future date. Revenue received from
29 the sale of advertising is appropriated and may be expended upon

1 receipt.

2 (4) Any unexpended revenues received under this section shall
3 be carried over into subsequent fiscal years and shall be available
4 for appropriation for the purposes described in this section.

5 (5) On March 1 of each year, the department of state shall
6 file a report with the senate and house of representatives standing
7 committees on appropriations, the chairpersons of the relevant
8 appropriations subcommittees, the senate and house fiscal agencies,
9 and the state budget director. The report shall include all of the
10 following information:

11 (a) The amount of gifts, contributions, donations, and grants
12 of money received by the department under this section for the
13 prior fiscal year.

14 (b) A listing of the expenditures made from the amounts
15 received by the department as reported in subdivision (a).

16 (c) A listing of any gift, donation, contribution, or grant of
17 property other than funding received by the department under this
18 section for the prior year.

19 (d) The total revenue received from the sale of paid
20 advertising accepted under this section and a statement of the
21 total number of advertising transactions.

22 (6) In addition to copies delivered without charge as the
23 secretary of state considers necessary, the department of state may
24 sell copies of manuals and other publications regarding the sale,
25 ownership, or operation or regulation of motor vehicles, with
26 amendments, at prices to be established by the secretary of state.
27 As used in this subsection, the term "manuals and other
28 publications" includes videos and proprietary electronic
29 publications. All funds received from sales of these manuals and

1 other publications shall be credited to the Michigan department of
2 state publications fund.

3 Sec. 707. Funds collected by the department of state under
4 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
5 are appropriated for all expenses necessary to provide for the
6 costs of the publication. Funds are allotted for expenditure when
7 they are received by the department of treasury and shall not lapse
8 to the general fund at the end of the fiscal year.

9 Sec. 708. From the funds appropriated in part 1, the
10 department of state shall use available balances at the end of the
11 state fiscal year to provide payment to the department of state
12 police in the amount of \$332,000.00 for the services provided by
13 the traffic accident records program as first appropriated in 1990
14 PA 196 and 1990 PA 208.

15 Sec. 709. From the funds appropriated in part 1, the
16 department of state may restrict funds from miscellaneous revenue
17 to cover cash shortages created from normal branch office
18 operations. This amount shall not exceed \$50,000.00 of the total
19 funds available in miscellaneous revenue.

20 Sec. 711. Collector plate and fund-raising registration plate
21 revenues collected by the department of state are appropriated and
22 allotted for distribution to the recipient university or public or
23 private agency overseeing a state-sponsored goal when received.
24 Distributions shall occur on a quarterly basis or as otherwise
25 authorized by law. Any revenues remaining at the end of the fiscal
26 year shall not lapse to the general fund but shall remain available
27 for distribution to the university or agency in the next fiscal
28 year.

29 Sec. 712. The department of state may produce and sell copies

1 of a training video designed to inform registered automotive repair
2 facilities of their obligations under Michigan law. The price shall
3 not exceed the cost of production and distribution. The money
4 received from the sale of training videos shall revert to the
5 department of state and be placed in the auto repair facility
6 account.

7 Sec. 713. (1) The department of state, in collaboration with
8 the gift of life transplantation society or its successor federally
9 designated organ procurement organization, may develop and
10 administer a public information campaign concerning the Michigan
11 organ donor program.

12 (2) The department of state may solicit funds from any private
13 or public source to underwrite, in whole or in part, the public
14 information campaign authorized by this section. The department may
15 accept gifts, donations, contributions, and grants of money and
16 other property from private and public sources for this purpose. A
17 private or public funding source underwriting the public
18 information campaign, in whole or in substantial part, shall
19 receive sponsorship credit for its financial backing.

20 (3) Funds received under this section, including grants from
21 state and federal agencies, shall not lapse to the general fund at
22 the end of the fiscal year but shall remain available for
23 expenditure for the purposes described in this section.

24 (4) Funding appropriated in part 1 for the organ donor program
25 shall be used for producing a pamphlet to be distributed with
26 driver licenses and personal identification cards regarding organ
27 donations. The funds shall be used to update and print a pamphlet
28 that will explain the organ donor program and encourage people to
29 become donors by marking a checkoff on driver license and personal

1 identification card applications.

2 (5) The pamphlet shall include a return reply form addressed
3 to the gift of life organization. Funding appropriated in part 1
4 for the organ donor program shall be used to pay for return postage
5 costs.

6 (6) In addition to the appropriations in part 1, the
7 department of state may receive and expend funds from the organ and
8 tissue donation education fund for administrative expenses.

9 (7) The department must submit a report to the house and
10 senate appropriations subcommittees on general government, the
11 senate and house fiscal agencies, and the state budget director by
12 March 1 that provides the amount of revenue collected by the
13 department of state authorized under this section, the purpose of
14 each expenditure, and the amount of revenue carried forward.

15 Sec. 714. (1) Except as otherwise provided under subsection
16 (2), at least 180 days before closing a branch office or
17 consolidating a branch office and at least 60 days before
18 relocating a branch office, the department of state shall inform
19 members of the senate and house of representatives standing
20 committees on appropriations and legislators who represent affected
21 areas regarding the details of the proposal. The information
22 provided shall be in written form and include all analyses done
23 regarding criteria for changes in the location of branch offices,
24 including, but not limited to, branch transactions, revenue, and
25 the impact on citizens of the affected area. The impact on citizens
26 shall include information regarding additional distance to branch
27 office locations resulting from the plan. The written notice
28 provided by the department of state shall also include detailed
29 estimates of costs and savings that will result from the overall

1 changes made to the branch office structure and the same level of
2 detail regarding costs for new leased facilities and expansions of
3 current leased space.

4 (2) If the consolidation of a branch office is with another
5 branch office that is located within the same local unit of
6 government or the relocation of a branch office is to another
7 location that is located within the same local unit of government,
8 the department of state is not required to provide the notification
9 or written information described in subsection (1).

10 (3) As used in this section, "local unit of government" means
11 a city, village, township, or county.

12 Sec. 715. (1) Any service assessment collected by the
13 department of state from the user of a credit or debit card under
14 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
15 for necessary expenses related to that service and may be remitted
16 to a credit or debit card company, bank, or other financial
17 institution.

18 (2) The service assessment imposed by the department of state
19 for credit and debit card services may be based either on a
20 percentage of each individual credit or debit card transaction, or
21 on a flat rate per transaction, or both, scaled to the amount of
22 the transaction. However, the department shall not charge any
23 amount for a service assessment which exceeds the costs billable to
24 the department for service assessments.

25 (3) If there is a balance of service assessments received from
26 credit and debit card services remaining on September 30, the
27 balance may be carried forward to the following fiscal year and
28 appropriated for the same purpose.

29 (4) As used in this section, "service assessment" means and

1 includes costs associated with service fees imposed by credit and
2 debit card companies and processing fees imposed by banks and other
3 financial institutions.

4 Sec. 717. (1) The department of state may accept nonmonetary
5 gifts, donations, or contributions of property, of a de minimus
6 value, from any private or public source to support, in whole or in
7 part, the operation of a departmental function relating to
8 licensing, regulation, or safety. The department may recognize a
9 private or public contributor for making the contribution. The
10 department may reject a gift, donation, or contribution.

11 (2) The department of state shall not accept a gift, donation,
12 or contribution under subsection (1) if receipt of the gift,
13 donation, or contribution is conditioned upon a commitment of
14 future state funding.

15 (3) On March 1 of each year, the department of state shall
16 file a report with the senate and house of representatives standing
17 committees on appropriations, the chairpersons of the relevant
18 appropriations subcommittees, the senate and house fiscal agencies,
19 and the state budget director. The report shall list any gift,
20 donation, or contribution received by the department under
21 subsection (1) for the prior calendar year.

22 Sec. 718. From the funds appropriated in part 1 for branch
23 operations, the department of state must maintain full-time, in-
24 person services at each secretary of state branch office and must
25 not require an individual to schedule an appointment to receive in-
26 person services. The department of state may continue to offer in-
27 person services by appointment.

28 Sec. 719. If the amount of revenue collected in the
29 transportation administration collection fund is less than the

1 amount of revenue needed to support costs of administration of
2 services related to the Michigan vehicle code, 1949 PA 300, MCL
3 257.1 to 257.923, the department of state must realize cost savings
4 through efficiencies achieved at secretary of state branch offices
5 to align revenue with costs.

6 Sec. 720. (1) From the funds appropriated in part 1 for
7 election administration and services, the secretary of state must
8 not send an absent voter ballot application to an elector.

9 (2) Before sending any election-related mailing to 20% or more
10 of the registered electors in a voting precinct, the secretary of
11 state must notify the speaker of the house, the senate majority
12 leader, and each county, city, and township clerk responsible for
13 administering elections in the precincts where the mailing is
14 planned to be sent and must submit a copy of the planned mailing
15 not later than 14 days before sending the mailing.

16 Sec. 721. From the funds appropriated in part 1, the
17 department of state must submit a quarterly report of all
18 department expenditures, itemized by purpose, associated with its
19 role as serving as secretary of the citizens redistricting
20 commission, and all other department activities related to
21 implementing section 6 of article IV of the state constitution of
22 1963. The report must be submitted to the house and senate
23 appropriations subcommittees on general government, the house and
24 senate fiscal agencies, and the state budget office.

25 Sec. 721a. From the funds appropriated in part 1, the
26 department of state must submit a quarterly report of all
27 department expenditures, itemized by purpose, associated with
28 implementing changes and new procedures and purchasing equipment as
29 a result of section 4 of article II of the state constitution of

1 1963. The report must be submitted to the house and senate
2 appropriations subcommittees on general government, the house and
3 senate fiscal agencies, and the state budget office.

4 Sec. 722. (1) From the funds appropriated in part 1 for
5 information technology services and projects, the department of
6 state shall continue implementation of a legacy modernization
7 project. The purpose of this project is modernization of the entire
8 system and removal of existing programs from the legacy mainframes.

9 (2) The department of state shall provide a report on the
10 status of the legacy modernization project that includes, but is
11 not limited to, itemization of all expenditures made on behalf of
12 the project, anticipated completion date of the project, time frame
13 of each phase of the project, the cost of the project, the number
14 of employees assigned to implement each phase of the project, the
15 contracts entered into for the project, anticipated overall cost of
16 the project, and any other information the department considers
17 necessary. The plan shall be distributed to the senate and house of
18 representatives standing committees on appropriations subcommittees
19 on general government, the senate and house fiscal agencies, and
20 the state budget director by January 1.

21 Sec. 723. The funds appropriated in part 1 for county clerk
22 education and training shall only be used for costs associated with
23 the training of local clerks in preparation for elections. The
24 department of state shall not allocate any funds appropriated for
25 county clerk education and training for any other purposes.

26 Sec. 724. From the funds appropriated in part 1 for
27 information technology services and projects, the department of
28 state must use \$125,000.00 to implement a project to modernize the
29 Michigan electronic reporting and tracking system application to

1 improve end-user experience and service.

2 Sec. 725. Total authorized appropriations from all sources
3 under part 1 for legacy costs for the fiscal year ending September
4 30, 2022 are estimated at \$29,398,500.00. From this amount, total
5 agency appropriations for pension-related legacy costs are
6 estimated at \$16,470,600.00. Total agency appropriations for
7 retiree health care legacy costs are estimated at \$12,927,900.00.

8 Sec. 726. From the funds appropriated in part 1 for election
9 administration and services, the bureau of elections shall review
10 initiative petition signatures and the board of state canvassers
11 shall complete the canvass of an initiative petition within 90 days
12 after the initiative petition is filed with the secretary of state.
13 If an initiative petition is filed with the secretary of state 45
14 days or fewer before a November election, the bureau of elections
15 shall review the initiative petition signatures and the board of
16 state canvassers shall complete the canvass of the initiative
17 petition within 120 days after the initiative petition is filed
18 with the secretary of state.

19

20 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

21 Sec. 801. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for
23 federal contingency authorization. These funds are not available
24 for expenditure until they have been transferred to another line
25 item in part 1 under section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$4,000,000.00 for state
29 restricted contingency authorization. These funds are not available

1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$75,000.00 for local
6 contingency authorization. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$50,000.00 for private
12 contingency authorization. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 Sec. 802. Proceeds in excess of necessary costs incurred in
17 the conduct of transfers or auctions of state surplus, salvage, or
18 scrap property made pursuant to section 267 of the management and
19 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
20 department to offset costs incurred in the acquisition and
21 distribution of surplus property. The MDTMB shall provide
22 consolidated internet auction services through the state's
23 contractors for all local units of government.

24 Sec. 803. (1) The MDTMB may receive and expend funds in
25 addition to those authorized by part 1 for maintenance and
26 operation services provided specifically to other principal
27 executive departments or state agencies, the legislative branch,
28 the judicial branch, or private tenants, or provided in connection
29 with facilities transferred to the operational jurisdiction of the

1 department.

2 (2) The MDTMB may receive and expend funds in addition to
3 those authorized by part 1 for real estate, architectural, design,
4 engineering, and project oversight services provided specifically
5 to other principal executive departments or state agencies, the
6 legislative branch, the judicial branch, or private tenants.

7 (3) The MDTMB may receive and expend funds in addition to
8 those authorized in part 1 for mail pickup and delivery services
9 provided specifically to other principal executive departments and
10 state agencies, the legislative branch, or the judicial branch.

11 (4) The MDTMB may receive and expend funds in addition to
12 those authorized in part 1 for purchasing services provided
13 specifically to other principal executive departments and state
14 agencies, the legislative branch, or the judicial branch.

15 Sec. 804. (1) Financing in part 1 for statewide appropriations
16 shall be funded by assessments against longevity and insurance
17 appropriations throughout state government in a manner prescribed
18 by the department. Funds shall be used as specified in joint
19 labor/management agreements or through the coordinated compensation
20 hearings process. Any deposits made under this subsection and any
21 unencumbered funds are restricted revenues, may be carried over
22 into the succeeding fiscal years, and are appropriated.

23 (2) In addition to the funds appropriated in part 1 for
24 statewide appropriations, the MDTMB may receive and expend funds in
25 such additional amounts as may be specified in joint
26 labor/management agreements or through the coordinated compensation
27 hearings process in the same manner and subject to the same
28 conditions as prescribed in subsection (1).

29 Sec. 805. To the extent a specific appropriation is required

1 for a detailed source of financing included in part 1 for the MDTMB
2 appropriations financed from special revenue and internal service
3 and pension trust funds, or SIGMA user charges, the specific
4 amounts are appropriated within the special revenue internal
5 service and pension trust funds in portions not to exceed the
6 aggregate amount appropriated in part 1.

7 Sec. 806. In addition to the funds appropriated in part 1 to
8 the MDTMB, the MDTMB may receive and expend funds from other
9 principal executive departments and state agencies to implement
10 administrative leave bank transfer provisions as may be specified
11 in joint labor/management agreements. The amounts may also be
12 transferred to other principal executive departments and state
13 agencies under the joint agreement and any amounts transferred
14 under the joint agreement are authorized for receipt and
15 expenditure by the receiving principal executive department or
16 state agency. Any amounts received by the MDTMB under this section
17 and intended, under the joint labor/management agreements, to be
18 available for use beyond the close of the fiscal year and any
19 unencumbered funds may be carried over into the succeeding fiscal
20 year.

21 Sec. 807. Financing in part 1 for SIGMA shall be funded by
22 proportionate charges assessed against the respective state funds
23 benefiting from this project in the amounts determined by MDTMB.

24 Sec. 808. (1) Deposits against the interdepartmental grant
25 from building occupancy and parking charges appropriated in part 1
26 shall be collected, in part, from state agencies, the legislative
27 branch, and the judicial branch based on estimated costs associated
28 with maintenance and operation of buildings managed by MDTMB. To
29 the extent excess revenues are collected due to estimates of

1 building occupancy charges exceeding actual costs, the excess
2 revenues may be carried forward into succeeding fiscal years for
3 the purpose of returning funds to state agencies.

4 (2) Appropriations in part 1 to the MDTMB, for management and
5 budget services for building occupancy charges and parking charges,
6 may be increased to return excess revenue collected to state
7 agencies.

8 Sec. 809. On a quarterly basis, the MDTMB shall notify the
9 chairpersons of the senate and house of representatives standing
10 committees on appropriations, the chairpersons of the senate and
11 house of representatives standing committees on appropriations
12 subcommittees on general government, the house and senate fiscal
13 agencies, and the state budget director on any revisions either
14 individually or in the aggregate that increase or decrease current
15 contracts by more than \$250,000.00 for computer software
16 development, hardware acquisition, or quality assurance.

17 Sec. 810. From the funds appropriated in part 1, MDTMB shall
18 maintain an internet website that contains notice of all
19 solicitations, invitations for bids, and requests for proposals
20 over \$50,000.00 issued by MDTMB or by any state agency operating
21 under delegated authority, except for solicitations up to
22 \$500,000.00 in accordance with department policy regarding
23 providing opportunities to Michigan small businesses,
24 geographically disadvantaged business enterprises, Michigan
25 veteran-owned business, Michigan service disabled veteran-owned
26 businesses, or Michigan recognized community rehabilitation
27 organizations, or in situations where it would be in the best
28 interest of this state and documented by MDTMB. This information
29 must appear on the first page of each department or state agency

1 dashboard. MDTMB shall not set the due date for acceptance of an
2 invitation for bid or request for proposal to less than 14 days
3 after the notice is made available on the internet website, except
4 in situations where it would be in the best interest of this state
5 and documented by the department. In addition to the requirements
6 of this section, MDTMB may advertise the solicitations, invitations
7 for bids, and requests for proposals in any manner MDTMB determines
8 appropriate, in order to give the greatest number of individuals
9 and businesses the opportunity to respond, or make bids or requests
10 for proposals.

11 Sec. 811. The MDTMB may receive and expend funds from the
12 Vietnam veterans memorial monument fund as provided in the Michigan
13 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
14 Funds are appropriated and allocated when received and may be
15 expended upon receipt.

16 Sec. 812. The Michigan veterans' memorial park commission may
17 receive and expend money from any source, public or private,
18 including, but not limited to, gifts, grants, donations of money,
19 and government appropriations, for the purposes described in
20 Executive Order No. 2001-10. Funds are appropriated and allocated
21 when received and may be expended upon receipt. Any deposits made
22 under this section and unencumbered funds are restricted revenues
23 and may be carried over into succeeding fiscal years.

24 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
25 appropriated to the MDTMB for administration and for the
26 acquisition, lease, operation, maintenance, repair, replacement,
27 and disposal of state motor vehicles.

28 (2) The appropriation in part 1 for motor vehicle fleet shall
29 be funded by revenue from rates charged to principal executive

1 departments and agencies for utilizing vehicle travel services
2 provided by the MDTMB. Revenue in excess of the amount appropriated
3 in part 1 from the motor transport fund and any unencumbered funds
4 are restricted revenues and may be carried over into the succeeding
5 fiscal year.

6 (3) Pursuant to the MDTMB's authority under sections 213 and
7 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
8 18.1215, the MDTMB shall maintain a plan regarding the operation of
9 the motor vehicle fleet. The plan shall include the number of
10 vehicles assigned to, or authorized for use by, state departments
11 and agencies, efforts to reduce travel expenditures, the number of
12 cars in the motor vehicle fleet, the number of miles driven by
13 fleet vehicles, and the number of gallons of fuel consumed by fleet
14 vehicles. The plan shall include a calculation of the amount of
15 state motor vehicle fuel taxes that would have been incurred by
16 fleet vehicles if fleet vehicles were required by law to pay motor
17 fuel taxes. The plan shall include a description of fleet garage
18 operations, the goods sold and services provided by the fleet
19 garage, the cost to operate the fleet garage, the number of fleet
20 garage locations, and the number of employees assigned to each
21 fleet garage. The plan may be adjusted during the fiscal year based
22 on needs and cost savings to achieve the maximum value and
23 efficiency from the state motor fleet. Within 60 days after the
24 close of the fiscal year, the MDTMB shall provide a report to the
25 senate and house of representatives standing committees on
26 appropriations, the chairpersons of the relevant appropriations
27 subcommittees, the senate and house fiscal agencies, and the state
28 budget director detailing the current plan and changes made to the
29 plan during the fiscal year. The plan shall also be posted on the

1 department website.

2 (4) The MDTMB may charge state agencies for fuel cost
3 increases that exceed \$3.04 per gallon of unleaded gasoline. The
4 MDTMB shall notify state agencies, in writing or by electronic
5 mail, at least 30 days before implementing additional charges for
6 fuel cost increases. Revenues received from these charges are
7 appropriated upon receipt.

8 (5) The state budget director, upon notification to the senate
9 and house of representatives standing committees on appropriations,
10 may adjust spending authorization and the IDG from motor transport
11 fund in the MDTMB in order to ensure that the appropriations for
12 motor vehicle fleet in the MDTMB budget equal the expenditures for
13 motor vehicle fleet in the budgets for all executive branch
14 agencies.

15 Sec. 814. The MDTMB shall develop a plan regarding the use of
16 the funds appropriated in part 1 for the information technology
17 investment fund. The plan shall include, but not be limited to, a
18 description of proposed information technology investment projects,
19 the time frame for completion of the information technology
20 investment projects, the proposed cost of the information
21 technology investment projects, the number of employees assigned to
22 implement each information technology investment project, the
23 contracts entered into for each information technology investment
24 project, and any other information the MDTMB deems necessary. The
25 plan shall be distributed to the senate and house of
26 representatives standing committees on appropriations subcommittees
27 on general government, the senate and house fiscal agencies, and
28 the state budget director on a quarterly basis. The submitted plan
29 shall also include anticipated spending reductions or overages for

1 each of the proposed information technology investment projects.
2 The MDTMB shall notify the senate and house of representatives
3 standing committees on appropriations subcommittees on general
4 government, the senate and house fiscal agencies, and the state
5 budget director when a project funded under an information
6 technology investment project line item in part 1 is expected to
7 require a transfer of dollars from another project in excess of
8 \$500,000.00.

9 Sec. 814a. The funds appropriated in part 1 for information
10 technology investment fund shall be used for the modernization of
11 state information technology systems, improvement of the state's
12 cyber security framework, and to achieve efficiencies.

13 Sec. 816. An RFP issued for the purpose of privatization shall
14 include all factors used in evaluating and determining price.

15 Sec. 818. In addition to the funds appropriated in part 1, the
16 MDTMB may receive and expend money from the Michigan law
17 enforcement officers memorial monument fund as provided in the
18 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
19 28.781 to 28.787.

20 Sec. 819. From the funds appropriated in part 1 for budget and
21 financial management, \$18,750.00 is appropriated to maintain a
22 comprehensive supplier risk and information subscription used for a
23 precontract risk assessment program. MDTMB shall make all
24 subscription services available to all executive branch departments
25 and agencies as requested.

26 Sec. 820. The MDTMB shall make available to the public a list
27 of all parcels of real property owned by the state that are
28 available for purchase. The list shall be posted on the internet
29 through the MDTMB's website.

1 Sec. 821. (1) From the funds appropriated in part 1, the
2 office of retirement services within MDTMB must produce an annual
3 report by September 30 on the judges' retirement system, the
4 military retirement system, the Michigan public school employees'
5 retirement system, the state employees' retirement system, and the
6 state police retirement system. The report shall be distributed to
7 the senate and house of representatives standing committees on
8 appropriations, the senate and house fiscal agencies, and the state
9 budget office.

10 (2) The report must include, but is not limited to, the
11 following information for each of the aforementioned retirement
12 systems:

13 (a) A chart and table detailing annual required contribution
14 flow per year for fiscal year 2022-2023 and the subsequent 24
15 fiscal years.

16 (b) Separate annual required contribution payment charts and
17 tables for pension and other postemployment benefits.

18 (c) Separate annual required contribution payment charts and
19 tables for the current annualized rate of return, an annualized
20 rate of return 50 basis points less than the current annualized
21 rate of return, and an annualized rate of return 100 basis points
22 less than the current annualized rate of return.

23 (d) Separate annual required contribution payment charts and
24 tables by normal cost and unfunded actuarial accrued liability.

25 (e) A justification if the payroll growth assumption is
26 maintained at or above 0% for any pension or OPEB plan. The report
27 must include an analysis as of active employee plan member
28 forecasts.

29 (3) The report must include the following items specific to

1 the Michigan public school employees' retirement system:

2 (a) A copy of the retirement plan election guide that is
3 provided to new Michigan public school employees' retirement system
4 hires as of the due date of the report.

5 (b) The number of new Michigan public school employees'
6 retirement system employees who entered the defined contribution
7 plan and pension plus II plan during no later than 14 days after
8 the end of the current fiscal year.

9 (c) An explanation of how the retirement plan election guide
10 explains that pension plus II members must pay 50% of any future
11 unfunded actuarial accrued liability payments.

12 (d) An explanation of how the retirement plan election guide
13 explains that defined contribution plan members have annuity
14 options that allow for guaranteed retirement income available
15 through a private insurance company.

16 (e) If any calculations are provided to plan members for
17 expected retirement income, then the following items must be
18 included:

19 (i) An explanation of how the retirement plan election guide
20 demonstrates a range of potential outcomes.

21 (ii) The underlying assumptions the retirement plan election
22 guide uses to calculate expected future retirement income.

23 (iii) How underlying assumptions are disclosed in the guide.

24 (4) The report must include the amount of money that each
25 school district received, on a per pupil basis, in foundation
26 allowances that was spent on Michigan public school employees'
27 retirement system costs in the previous fiscal year.

28 (5) Beginning at the end of the fiscal year, the office of
29 retirement services has 90 days to post the most recent year's

1 comprehensive annual financial report for each plan described in
2 subsection (1).

3 Sec. 822. The MDTMB shall compile a report by January 1
4 pertaining to the salaries of unclassified employees, and
5 gubernatorial appointees, within all state departments and
6 agencies. The report shall enumerate each unclassified employee and
7 gubernatorial appointee and his or her annual salary individually.
8 The report shall be distributed to the chairs of the senate and
9 house of representatives standing committees on appropriations
10 subcommittees on general government, the senate and house fiscal
11 agencies, and the state budget director and be made available
12 electronically.

13 Sec. 822c. The funds appropriated in part 1 shall not be used
14 to support any staff effort, projects, consultant expenses, or any
15 other activity related to the development, financing, construction,
16 operation, or implementation of the Gordie Howe International
17 Crossing or any successor project unless the project is approved by
18 the legislature and signed into law.

19 Sec. 822d. By December 31, the MDTMB shall provide a report to
20 the senate and house appropriations subcommittees on general
21 government and the senate and house fiscal agencies that identifies
22 fee and rate schedules to be used by state departments and agencies
23 for services, including information technology, provided by the
24 MDTMB during fiscal year 2021-2022. The report shall also identify
25 changes from fees and rates charged in fiscal year 2020-2021 and
26 include an explanation of the factors that justify each fee and
27 rate increase.

28 Sec. 822e. Total authorized appropriations from all sources
29 under part 1 for legacy costs for the fiscal year ending September

1 30, 2022 are estimated at \$81,709,000.00. From this amount, total
2 agency appropriations for pension-related legacy costs are
3 estimated at \$45,777,800.00. Total agency appropriations for
4 retiree health care legacy costs are estimated at \$35,931,200.00.

5 Sec. 822g. The MDTMB shall report quarterly to the senate and
6 house of representatives standing committees on appropriations, the
7 senate and house appropriations subcommittees on general
8 government, and the senate and house fiscal agencies on legal
9 service fund expenditures. The report shall itemize expenditures by
10 case, purpose, and department involved and shall include
11 expenditures related to all previously appropriated funds.

12 Sec. 822m. (1) From the funds appropriated in part 1, the
13 MDTMB shall maintain a system that collaborates with other
14 departments to keep track of the performance of vendors in
15 fulfilling contract obligations. The performance of these vendors
16 shall be recorded and used as a factor to determine future
17 contracts awarded in the procurement process.

18 (2) By March 15 the MDTMB shall provide a complete listing of
19 all state departments and agencies that have not complied with the
20 requirements of this section by March 1. The report listing
21 noncompliant state departments and agencies shall be submitted no
22 later than March 15 to the chairpersons of the house and senate
23 appropriations subcommittees on general government, the house and
24 senate fiscal agencies, and the state budget director.

25 Sec. 822n. From the funds appropriated in part 1, beginning on
26 October 1, the MDTMB shall ensure that all new requests for
27 proposals that are publicly displayed on the webpage include the
28 proposal's corresponding department and agency for the purpose of
29 searching for requests for proposals by department and agency.

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INFORMATION TECHNOLOGY

Sec. 823. (1) The MDTMB may sell and accept paid advertising for placement on any state website under its jurisdiction. The MDTMB shall review and approve the content of each advertisement. The MDTMB may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the MDTMB. Revenue received under this subsection shall be used for operating costs of the MDTMB and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$62,500.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

(2) The MDTMB may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The MDTMB may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the MDTMB under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The MDTMB shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director that details the funds accepted for the prior

1 fiscal year by November 1.

2 Sec. 824. The MDTMB may enter into agreements to supply
3 spatial information and technical services to other principal
4 executive departments, state agencies, local units of government,
5 and other organizations. The MDTMB may receive and expend funds in
6 addition to those authorized in part 1 for providing information
7 and technical services, publications, maps, and other products. The
8 MDTMB may expend amounts received for salaries, supplies, and
9 equipment necessary to provide informational products and technical
10 services. Prior to December 31, the MDTMB shall provide a report to
11 the senate and house of representatives standing committees on
12 appropriations subcommittees on general government and the state
13 budget office detailing the sources of funding and expenditures
14 made under this section.

15 Sec. 825. The legislature shall have access to all historical
16 and current data contained within SIGMA, or its predecessor,
17 pertaining to state departments. State departments shall have
18 access to all historical and current data contained within SIGMA or
19 its predecessor.

20 Sec. 826. When used in this part and part 1, "information
21 technology services" means services involving all aspects of
22 managing and processing information, including, but not limited to,
23 all of the following:

- 24 (a) Application and mobile development and maintenance.
- 25 (b) Desktop computer support and management.
- 26 (c) Cyber security.
- 27 (d) Social media.
- 28 (e) Mainframe computer support and management.
- 29 (f) Cloud services support and management, including, but not

1 limited to, infrastructure as a service, platform as a service, and
2 software as a service.

3 (g) Local area network support and management, including, but
4 not limited to, wired and wireless network build-out, support, and
5 management.

6 (h) Information technology project management.

7 (i) Information technology procurement and contract
8 management.

9 (j) Telecommunication services, infrastructure, and support.

10 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
11 public safety communications system shall be expended upon approval
12 of an expenditure plan by the state budget director.

13 (2) The MDTMB shall assess all subscribers of the Michigan
14 public safety communications system reasonable access and
15 maintenance fees and shall deposit the fees in the Michigan public
16 safety communications systems fees fund.

17 (3) All money received by the MDTMB under this section shall
18 be expended for the support and maintenance of the Michigan public
19 safety communications system.

20 (4) The department must provide a report to the senate and
21 house of representatives standing committees on appropriations, the
22 senate and house fiscal agencies, and the state budget office by
23 April 15, indicating the amount of revenue collected under this
24 section and expended for support and maintenance of the Michigan
25 public safety communication system for the immediately preceding 6-
26 month period. Any deposits made under this section and unencumbered
27 funds are restricted revenues and shall be carried forward into
28 succeeding fiscal years.

29 Sec. 828. The MDTMB shall submit a report for the first,

1 second, and third fiscal quarters to the senate and house of
2 representatives standing committees on appropriations subcommittees
3 on general government, the house and senate fiscal agencies, and
4 the state budget director not later than 30 calendar days after
5 each fiscal quarter. The report shall include the following:

6 (a) The estimated total amount of funding appropriated for
7 information technology services and projects, by funding source,
8 for all principal executive departments and agencies for each
9 fiscal quarter.

10 (b) A listing of the expenditures made from the amounts
11 received by the department as reported in subdivision (a).

12 Sec. 829. The MDTMB shall provide a report that analyzes and
13 makes recommendations on the life-cycle of information technology
14 hardware and software. The report shall be submitted to the senate
15 and house of representatives standing committees on appropriations
16 subcommittees on general government and the senate and house fiscal
17 agencies by March 1.

18 Sec. 830. (1) The department of technology, management, and
19 budget, enterprise portfolio management office (EPMO), must provide
20 a report on a quarterly basis providing key information on all
21 executive branch department and enterprisewide information
22 technology projects. The report must be submitted to the senate and
23 house appropriations subcommittees on general government, the
24 senate and house fiscal agencies, and the state budget director as
25 well as being posted online.

26 (2) The report must contain the following information, as
27 applicable, for each active information technology project and each
28 completed information technology project closed within the 2-year
29 period immediately preceding the quarterly due date of the report:

- 1 (a) The client department, agency, or organization for which
2 the project is being undertaken.
- 3 (b) The active or completed status.
- 4 (c) For active projects, the number of days the current
5 approved completion date differs from the initial planned
6 completion date.
- 7 (d) For active projects, the dollar amount the current
8 approved budget differs from the initial planned budget.
- 9 (e) For completed projects, the number of days the actual
10 completion date differed from the initial planned completion date.
- 11 (f) For completed projects, the dollar amount the actual cost
12 differed from the initial planned budget.
- 13 (g) The project name.
- 14 (h) The purpose of the project described in terms of the needs
15 of end users of the project and an explanation of the project's
16 origination, including whether the project originated from state
17 mandate, federal mandate, court order, or department initiative.
- 18 (i) Whether the project is managed by MDTMB's enterprise
19 portfolio management office.
- 20 (j) The initial planned budget.
- 21 (k) The revised budget if there is any increase or decrease to
22 the project's initial budget.
- 23 (l) The actual cost to date.
- 24 (m) The planned start date.
- 25 (n) The actual start date.
- 26 (o) The initial planned completion date.
- 27 (p) The revised planned completion date if there is a change
28 from the initial planned completion date.
- 29 (q) The actual completion date.

1 (r) A brief description of the benefit or justification of
2 changes by project change request that impact a project's schedule
3 or budget and whether the change request is the result of state
4 mandate, federal mandate, court order, or department initiative.

5 (s) Whether quality assurance services are assigned to the
6 project.

7 (t) The project success score after project closure.

8 (u) The customer satisfaction rating after project closure.

9 (v) The percentage of days a project is over its initial
10 scheduled completion date.

11 (3) The report must include the total number of completed
12 projects for which costs exceeded the initial budget, the total
13 number of completed projects for which the completion date occurred
14 after the initial planned completion date, the total number of
15 completed projects that exceeded both the initial planned budget
16 and schedule, and the corresponding percentages of each of these
17 numbers of all completed projects.

18 Sec. 831. The MDTMB shall submit monthly invoices for
19 information technology services provided by MDTMB either directly
20 or through contracted vendors during that month to departments or
21 agencies by no later than 45 days after receiving approval to pay
22 vendor invoices from departments and agencies for the information
23 technology services provided.

24 Sec. 832. (1) The MDTMB shall inform the senate and house
25 appropriations subcommittees on general government and the senate
26 and house fiscal agencies within 30 days of any potential or actual
27 penalties assessed by the federal government for failure of the
28 Michigan child support enforcement system to achieve certification
29 by the federal government.

1 (2) If potential penalties are assessed by the federal
2 government, the MDTMB shall submit a report to the senate and house
3 appropriations subcommittees on general government and the senate
4 and house fiscal agencies within 90 days specifying the MDTMB's
5 plans to avoid actual penalties and ensure federal certification of
6 the Michigan child support enforcement system.

7 Sec. 833. (1) The state budget director, upon notification to
8 the senate and house of representatives standing committees on
9 appropriations, may adjust spending authorization and user fees in
10 the MDTMB in order to ensure that the appropriations for
11 information technology in the MDTMB equal the appropriations for
12 information technology in the budgets for all executive branch
13 agencies.

14 (2) If during the course of the fiscal year a transfer or
15 supplemental to or from the information technology line item within
16 an agency budget is made under section 393 of the management and
17 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
18 equal amount of user fees in the MDTMB to accommodate an increase
19 or decrease in spending authorization.

20 Sec. 834. (1) Revenue collected from licenses issued under the
21 antenna site management project shall be deposited into the antenna
22 site management revolving fund created for this purpose in the
23 MDTMB. The MDTMB may receive and expend money from the fund for
24 costs associated with the antenna site management project,
25 including the cost of a third-party site manager. Any excess
26 revenue remaining in the fund at the close of the fiscal year shall
27 be proportionately transferred to the appropriate state restricted
28 funds as designated in statute or by constitution.

29 (2) An antenna shall not be placed on any site pursuant to

1 this section without complying with the respective local zoning
2 codes and local unit of government processes.

3 Sec. 835. (1) In addition to the funds appropriated in part 1,
4 the funds collected by the MDTMB for supplying census-related
5 information and technical services, publications, statistical
6 studies, population projections and estimates, and other
7 demographic products are appropriated for all expenses necessary to
8 provide the required services. These funds are available for
9 expenditure when they are received and may be carried forward into
10 the next succeeding fiscal year.

11 (2) The MDTMB must submit a report to the house and senate
12 appropriations subcommittees on general government, the senate and
13 house fiscal agencies, and the state budget office by March 1 that
14 provides the amount of revenue collected by the MDTMB from the
15 authorization in subsection (1) and the amount of revenue carried
16 forward.

17 Sec. 837. All information technology projects funded by
18 appropriations in part 1 must utilize information technology
19 project management best practices and services as defined or
20 recommended by the enterprise portfolio management office of MDTMB
21 and comply with the requirements of the state unified information
22 technology environment methodology as it applies to all information
23 technology project management processes.

24 Sec. 840. From the funds appropriated in part 1 for enterprise
25 identity management, the MDTMB shall utilize specific outcomes and
26 performance measures including, but not limited to, the following:

27 (a) Implement enhanced IT project management service delivery
28 through statewide application of best practice models and services.

29 (b) Collaborate with state agencies to bring all project

1 management and project control office contracts under the
2 enterprise portfolio management office.

3 (c) Initiate steps to improve the state unified information
4 technology environment compliance rating.

5

6 **STATE BUILDING AUTHORITY RENT**

7 Sec. 842. (1) The state building authority rent appropriations
8 in part 1 may also be expended for the payment of required premiums
9 for insurance on facilities owned by the state building authority
10 or payment of costs that may be incurred as the result of any
11 deductible provisions in such insurance policies.

12 (2) If the amount appropriated in part 1 for state building
13 authority rent is not sufficient to pay the rent obligations and
14 insurance premiums and deductibles identified in subsection (1) for
15 state building authority projects, there is appropriated from the
16 general fund of the state the amount necessary to pay such
17 obligations.

18

19 **CIVIL SERVICE COMMISSION**

20 Sec. 850. (1) In accordance with section 5 of article XI of
21 the state constitution of 1963, all restricted funds shall be
22 assessed a sum not less than 1% of the total aggregate payroll paid
23 from those funds for financing the civil service commission on the
24 basis of actual 1% restricted sources total aggregate payroll of
25 the classified service for the preceding fiscal year. This
26 includes, but is not limited to, restricted funds appropriated in
27 part 1 of any appropriations act. Unexpended 1% appropriated funds
28 shall be returned to each 1% fund source at the end of the fiscal
29 year.

1 (2) The appropriations in part 1 are estimates of actual
2 charges based on payroll appropriations. With the approval of the
3 state budget director, the commission is authorized to adjust
4 financing sources for civil service charges based on actual payroll
5 expenditures, provided that such adjustments do not increase the
6 total appropriation for the civil service commission.

7 (3) The financing from restricted sources shall be credited to
8 the civil service commission by the end of the second fiscal
9 quarter.

10 Sec. 851. Except where specifically appropriated for this
11 purpose, financing from restricted sources shall be credited to the
12 civil service commission. For restricted sources of funding within
13 the general fund that have the legislative authority for carryover,
14 if current spending authorization or revenues are insufficient to
15 accept the charge, the shortage shall be taken from carryforward
16 balances of that funding source. Restricted revenue sources that do
17 not have carryforward authority shall be utilized to satisfy
18 commission operating deducts first and civil service obligations
19 second. General fund dollars are appropriated for any shortfall,
20 pursuant to approval by the state budget director.

21 Sec. 852. The appropriation in part 1 to the civil service
22 commission, for state-sponsored group insurance, flexible spending
23 accounts, and COBRA, represents amounts, in part, included within
24 the various appropriations throughout state government for the
25 current fiscal year to fund the flexible spending account program
26 included within the civil service commission. Deposits against
27 state-sponsored group insurance, flexible spending accounts, and
28 COBRA for the flexible spending account program shall be made from
29 assessments levied during the current fiscal year in a manner

1 prescribed by the civil service commission. Unspent employee
2 contributions to the flexible spending accounts may be used to
3 offset administrative costs for the flexible spending account
4 program, with any remaining balance of unspent employee
5 contributions to be lapsed to the general fund.

6

7 **CAPITAL OUTLAY**

8 Sec. 860. As used in sections 861 through 875 of this part:

9 (a) "Board" means the state administrative board.

10 (b) "Community college" means a community college organized
11 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
12 389.195, or under part 25 of the revised school code, 1976 PA 451,
13 MCL 380.1601 to 380.1607, and does not include a state agency or
14 university.

15 (c) "Department" means the department of technology,
16 management, and budget.

17 (d) "Director" means the director of the department of
18 technology, management, and budget.

19 (e) "State agency" means an agency of state government. State
20 agency does not include a community college or university.

21 (f) "State building authority" means the authority created
22 under 1964 PA 183, MCL 830.411 to 830.425.

23 (g) "University" means a 4-year university supported by the
24 state. University does not include a community college or a state
25 agency.

26 Sec. 861. Each capital outlay project authorized in this part
27 and part 1 or any previous capital outlay act shall comply with the
28 procedures required by the management and budget act, 1984 PA 431,
29 MCL 18.1101 to 18.1594.

1 Sec. 862. (1) The department shall provide the JCOS, state
2 budget director, and the senate and house fiscal agencies with
3 reports relative to the status of each planning or construction
4 project financed by the state building authority, by this part and
5 part 1, or by previous acts.

6 (2) Before the end of each fiscal year, the department shall
7 report to the JCOS, state budget director, and the senate and house
8 fiscal agencies for each capital outlay project other than lump
9 sums all of the following:

10 (a) The account number and name of each construction project.

11 (b) The balance remaining in each account.

12 (c) The date of the last expenditure from the account.

13 (d) The anticipated date of occupancy if the project is under
14 construction.

15 (e) The appropriations history for the project.

16 (f) The professional service contractor.

17 (g) The amount of the project financed with federal funds.

18 (h) The amount of the project financed through the state
19 building authority.

20 (i) The total authorized cost for the project and the state
21 authorized share if different than the total.

22 (3) Before the end of each fiscal year, the department shall
23 report the following for each project by a state agency,
24 university, or community college that is authorized for planning
25 but is not yet authorized for construction:

26 (a) The name of the project and account number.

27 (b) Whether a program statement is approved.

28 (c) Whether schematics are approved by the department.

29 (d) Whether preliminary plans are approved by the department.

1 (e) The name of the professional service contractor.

2 (4) As used in this section, "project" includes appropriation
3 line items made for purchase of real estate.

4 Sec. 863. (1) If the director proposes to rent space or a
5 facility for which the annual base cost of the proposed rent is
6 more than \$500,000.00, approval of the joint capital outlay
7 subcommittee is required before board approval.

8 (2) The renewal of an existing rental agreement requires the
9 approval of the joint capital outlay subcommittee if the renewal
10 results in changes to the rent that would cause it to meet the
11 requirements described in subsection (1).

12 Sec. 864. The appropriations in part 1 for capital outlay
13 shall be carried forward at the end of the fiscal year consistent
14 with the provisions of section 248 of the management and budget
15 act, 1984 PA 431, MCL 18.1248.

16 Sec. 865. (1) A site preparation economic development fund is
17 created in the department. As used in this section, "economic
18 development sites" means those state-owned sites declared as
19 surplus property pursuant to section 251 of the management and
20 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
21 benefit to the area or to the state. The MEDC board and the state
22 budget director shall determine whether or not a specific state-
23 owned site qualifies for inclusion in the fund created under this
24 subsection.

25 (2) Proceeds from the sale of any sites designated in
26 subsection (1) shall be deposited into the fund created in
27 subsection (1) and shall be available for site preparation
28 expenditures, unless otherwise provided by law. The economic
29 development sites authorized in subsection (1) are authorized for

1 sale consistent with state law. Expenditures from the fund are
2 authorized for site preparation activities that enhance the
3 marketable sale value of the sites. Site preparation activities
4 include, but are not limited to, demolition, environmental studies
5 and abatement, utility enhancement, and site excavation.

6 (3) A cash advance in an amount of not more than
7 \$25,000,000.00 is authorized from the general fund to the site
8 preparation economic development fund.

9 (4) An annual report shall be transmitted to the senate and
10 house of representatives standing committees on appropriations not
11 later than December 31 of each year. This report shall detail both
12 of the following:

13 (a) The revenue and expenditure activity in the fund for the
14 preceding fiscal year.

15 (b) The sites identified as economic development sites under
16 subsection (1).

17

18 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

19 Sec. 873. (1) This section applies only to projects for
20 community colleges.

21 (2) State support is directed towards the remodeling and
22 additions, special maintenance, or construction of certain
23 community college buildings. The community college shall obtain or
24 provide for site acquisition and initial main utility installation
25 to operate the facility. Funding shall be composed of local and
26 state shares and not more than 50% of a capital outlay project, not
27 including a lump-sum special maintenance project or remodeling and
28 addition project, for a community college shall be appropriated
29 from state and federal funds, unless otherwise appropriated by the

1 legislature.

2 (3) An expenditure under this part and part 1 is authorized
3 when the release of the appropriation is approved by the board upon
4 the recommendation of the director. The director may recommend to
5 the board the release of any appropriation in part 1 only after the
6 director is assured that the legal entity operating the community
7 college to which the appropriation is made has complied with this
8 part and part 1 and has matched the amounts appropriated as
9 required by this part and part 1. A release of funds in part 1
10 shall not exceed 50% of the total cost of planning and construction
11 of any project, not including lump-sum remodeling and additions and
12 special maintenance, unless otherwise appropriated by the
13 legislature. Further planning and construction of a project
14 authorized by this part and part 1 or applicable sections of the
15 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
16 shall be in accordance with the purpose and scope as defined and
17 delineated in the approved program statements and planning
18 documents. This part and part 1 are applicable to all projects for
19 which planning appropriations were made in previous acts.

20 (4) The community college shall take the steps necessary to
21 secure available federal construction and equipment money for
22 projects funded for construction in this part and part 1 if an
23 application was not previously made. If there is a reasonable
24 expectation that a prior year unfunded application may receive
25 federal money in a subsequent year, the college shall take whatever
26 action necessary to keep the application active.

27 Sec. 874. If university and community college matching
28 revenues are received in an amount less than the appropriations for
29 capital projects contained in this part and part 1, the state funds

1 shall be reduced in proportion to the amount of matching revenue
2 received.

3 Sec. 875. (1) The director may require that community colleges
4 and universities that have an authorized project listed in part 1
5 submit documentation regarding the project match and governing
6 board approval of the authorized project not more than 60 days
7 after the beginning of the fiscal year.

8 (2) If the documentation required by the director under
9 subsection (1) is not submitted, or does not adequately
10 authenticate the availability of the project match or board
11 approval of the authorized project, the authorization may
12 terminate. The authorization terminates 30 days after the director
13 notifies the JCOS of the intent to terminate the project unless the
14 JCOS convenes to extend the authorization.

15

16 **ONE-TIME APPROPRIATIONS**

17 Sec. 880. Funds appropriated in part 1 for business incentive
18 study must be expended to implement the economic development
19 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

20

21 **DEPARTMENT OF TREASURY**

22 **OPERATIONS**

23 Sec. 901. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$500,000.00 for
25 federal contingency authorization. These funds are not available
26 for expenditure until they have been transferred to another line
27 item in part 1 under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

29 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$10,000,000.00 for state
2 restricted contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for local
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$20,000.00 for private
14 contingency authorization. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in part 1 under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 Sec. 902. (1) Amounts needed to pay for interest, fees,
19 principal, mandatory and optional redemptions, arbitrage rebates as
20 required by federal law, and costs associated with the payment,
21 registration, trustee services, credit enhancements, and issuing
22 costs in excess of the amount appropriated to the department of
23 treasury in part 1 for debt service on notes and bonds that are
24 issued by the state under sections 14, 15, and 16 of article IX of
25 the state constitution of 1963 as implemented by 1967 PA 266, MCL
26 17.451 to 17.455, are appropriated.

27 (2) In addition to the amount appropriated to the department
28 of treasury for debt service in part 1, there is appropriated an
29 amount for fiscal year cash-flow borrowing costs to pay for

1 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
2 12.53.

3 (3) In addition to the amount appropriated to the department
4 of treasury for debt service in part 1, there is appropriated all
5 repayments received by the state on loans made from the school bond
6 loan fund not required to be deposited in the school loan revolving
7 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
8 the extent determined by the state treasurer, for the payment of
9 debt service, including, without limitation, optional and mandatory
10 redemptions, on bonds, notes or commercial paper issued by the
11 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

12 Sec. 902a. The department of treasury shall notify the senate
13 and house of representatives standing committees on appropriations,
14 the chairpersons of the relevant appropriations subcommittees, the
15 senate and house fiscal agencies, and the state budget director not
16 more than 30 days after a refunding or restructuring bond issue is
17 sold. The notification shall compare the annual debt service prior
18 to the refinancing or restructuring, the annual debt service after
19 the refinancing or restructuring, the change in the principal and
20 interest over the duration of the debt, and the projected change in
21 the present value of the debt service due to the refinancing and
22 restructuring.

23 Sec. 902b. The department of treasury shall report not later
24 than 30 days after the state of Michigan comprehensive annual
25 financial report is published to the chairpersons of the senate and
26 house of representatives appropriations subcommittees on general
27 government, the house and senate fiscal agencies, and the state
28 budget director on all funds that are controlled or administered by
29 the department and not appropriated in part 1. This notification

1 can be completed electronically and the department of treasury must
2 notify the recipients when the report is publicly available. Both
3 the current and any previous reports required under this section
4 shall be saved and publicly available on the department of treasury
5 public internet website and stored in a common location with all
6 other statutory and boilerplate required reports. The link to the
7 location of the reports shall be clearly indicated on the main page
8 of the department of treasury internet website. The report shall
9 include all of the following information:

10 (a) The starting balance for each fund from the previous
11 fiscal year.

12 (b) Total revenue generated by both transfers in and
13 investments for each fund in the previous fiscal year.

14 (c) Total expenditures for each fund in the previous fiscal
15 year.

16 (d) The ending balance for each fund for the previous fiscal
17 year.

18 Sec. 903. (1) From the funds appropriated in part 1, the
19 department of treasury may contract with private collection
20 agencies and law firms to collect taxes and other accounts due this
21 state. In addition to the amounts appropriated in part 1 to the
22 department of treasury, there are appropriated amounts necessary to
23 fund collection costs and fees not to exceed 25% of the collections
24 or 2.5% plus operating costs, whichever amount is prescribed by
25 each contract. The appropriation to fund collection costs and fees
26 for the collection of taxes or other accounts due this state are
27 from the fund or account to which the revenues being collected are
28 recorded or dedicated. However, if the taxes collected are
29 constitutionally dedicated for a specific purpose, the

1 appropriation of collection costs and fees are from the general
2 purpose account of the general fund.

3 (2) From the funds appropriated in part 1, the department of
4 treasury may contract with private collections agencies and law
5 firms to collect defaulted student loans and other accounts due the
6 Michigan guaranty agency. In addition to the amounts appropriated
7 in part 1 to the department of treasury, there are appropriated
8 amounts necessary to fund collection costs and fees not to exceed
9 24.34% of the collection or a lesser amount as prescribed by the
10 contract. The appropriation to fund collection costs and fees for
11 the auditing and collection of defaulted student loans due the
12 Michigan guaranty agency is from the fund or account to which the
13 revenues being collected are recorded or dedicated.

14 (3) The department of treasury shall submit a report for the
15 immediately preceding fiscal year ending September 30 to the state
16 budget director, the senate and house of representatives standing
17 committees on appropriations, and the chairpersons of the relevant
18 appropriations subcommittees, not later than November 30 stating
19 the agencies or law firms employed, the amount of collections for
20 each, the costs of collection, and other pertinent information
21 relating to determining whether this authority should be continued.

22 (4) As a condition of receiving funds appropriated in part 1
23 for collection services, the department of treasury shall issue an
24 RFP for secondary placement collection services if RFPs are issued
25 for primary collection services. The RFP shall allow for a multiple
26 collection contract approach. It shall also allow a bidder to bid
27 on the entire contract, or for individual components of the
28 contract.

29 Sec. 904. (1) The department of treasury, through its bureau

1 of investments, may charge an investment service fee against the
2 applicable retirement funds. The fees may be expended for necessary
3 salaries, wages, contractual services, supplies, materials,
4 equipment, travel, worker's compensation insurance premiums, and
5 grants to the civil service commission and state employees'
6 retirement funds. Service fees shall not exceed the aggregate
7 amount appropriated in part 1. The department of treasury shall
8 maintain accounting records in sufficient detail to enable the
9 retirement funds to be reimbursed periodically for fee revenue that
10 is determined by the department of treasury to be surplus.

11 (2) In addition to the funds appropriated in part 1 from the
12 retirement funds to the department of treasury, there is
13 appropriated from retirement funds an amount sufficient to pay for
14 the services of money managers, investment advisors, investment
15 consultants, custodians, and other outside professionals, the state
16 treasurer considers necessary to prudently manage the retirement
17 funds' investment portfolios. The state treasurer shall report
18 annually to the senate and house of representatives standing
19 committees on appropriations, the chairpersons of the relevant
20 appropriations subcommittees, and the state budget director
21 concerning the performance of each portfolio by investment advisor.

22 (3) The department shall provide a report to the house and
23 senate chairpersons of the relevant subcommittees, the house and
24 senate fiscal agencies, and the state budget director by November
25 30 of each year identifying the service fees assessed against each
26 retirement system under subsection (1) and the methodology used for
27 assessment.

28 Sec. 904a. (1) There is appropriated an amount sufficient to
29 recognize and pay expenditures for financial services provided by

1 financial institutions or equivalent vendors that perform these
2 services including treasury as provided under section 1 of 1861 PA
3 111, MCL 21.181.

4 (2) The appropriations under subsection (1) shall be funded by
5 restricting revenues from common cash interest earnings and
6 investment earnings in an amount sufficient to record these
7 expenditures. If the amounts of common cash interest earnings are
8 insufficient to cover these costs, then miscellaneous revenues
9 shall be used to fund the remaining balance of these expenditures.

10 Sec. 905. A revolving fund known as the municipal finance fee
11 fund is created in the department of treasury. Fees are established
12 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
13 to 141.2821, and the fees collected shall be credited to the
14 municipal finance fee fund and may be carried forward for future
15 appropriation.

16 Sec. 906. (1) The department of treasury shall charge for
17 audits as permitted by state or federal law or under contractual
18 arrangements with local units of government, other principal
19 executive departments, or state agencies. However, the charge shall
20 not be more than the actual cost for performing the audit. A report
21 detailing audits performed and audit charges for the immediately
22 preceding fiscal year shall be submitted to the state budget
23 director, the chairpersons of the relevant appropriations
24 subcommittees, and the senate and house fiscal agencies not later
25 than November 30.

26 (2) A revolving fund known as the audit charges fund is
27 created in the department of treasury. The contractual charges
28 collected shall be credited to the audit charges fund and may be
29 carried forward for future appropriation.

1 Sec. 907. A revolving fund known as the assessor certification
2 and training fund is created in the department of treasury. The
3 assessor certification and training fund shall be used to organize
4 and operate a property assessor certification and training program.
5 Each participant certified and trained shall pay to the department
6 of treasury examination fees not to exceed \$50.00 per examination
7 and certification fees not to exceed \$175.00. Training courses
8 shall be offered in assessment administration. Each participant
9 shall pay a fee to cover the expenses incurred in offering the
10 optional programs to certified assessing personnel and other
11 individuals interested in an assessment career opportunity. The
12 fees collected shall be credited to the assessor certification and
13 training fund.

14 Sec. 908. The amount appropriated in part 1 for the home
15 heating assistance program is to cover the costs, including data
16 processing, of administering federal home heating credits to
17 eligible claimants and to administer the supplemental fuel cost
18 payment program for eligible tax credit and welfare recipients.

19 Sec. 909. Revenue from the airport parking tax act, 1987 PA
20 248, MCL 207.371 to 207.383, is appropriated and shall be
21 distributed under section 7a of the airport parking tax act, 1987
22 PA 248, MCL 207.377a.

23 Sec. 910. The disbursement by the department of treasury from
24 the bottle deposit fund to dealers as required by section 3c(2) of
25 1976 IL 1, MCL 445.573c, is appropriated.

26 Sec. 911. (1) There is appropriated an amount sufficient to
27 recognize and pay refundable tax credits, tax refunds, and interest
28 as provided by law.

29 (2) The appropriations under subsection (1) shall be funded by

1 restricting tax revenue in an amount sufficient to record these
2 expenditures.

3 Sec. 912. A plaintiff in a garnishment action involving this
4 state shall pay to the state treasurer 1 of the following:

5 (a) A fee of \$6.00 at the time a writ of garnishment of
6 periodic payments is served upon the state treasurer, as provided
7 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
8 MCL 600.4012.

9 (b) A fee of \$6.00 at the time any other writ of garnishment
10 is served upon the state treasurer, except that the fee shall be
11 reduced to \$5.00 for each writ of garnishment for individual income
12 tax refunds or credits filed by magnetic media.

13 Sec. 913. (1) The department of treasury may contract with
14 private firms to appraise and, if necessary, appeal the assessments
15 of senior citizen cooperative housing units. Payment for this
16 service shall be from savings resulting from the appraisal or
17 appeal process.

18 (2) Of the funds appropriated in part 1 to the department of
19 treasury for the senior citizens' cooperative housing tax exemption
20 program, a portion may be utilized for a program audit of the
21 program. The department of treasury shall forward copies of any
22 audit report completed to the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government and to the state budget director. The department of
25 treasury may utilize up to 1% of the funds for program
26 administration and auditing.

27 Sec. 914. The department of treasury may provide a \$200.00
28 annual prize from the Ehlers internship award account in the gifts,
29 bequests, and deposit fund to the runner-up of the Rosenthal prize

1 for interns. The Ehlers internship award account is interest
2 bearing.

3 Sec. 915. Pursuant to section 61 of the Michigan campaign
4 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
5 the general fund to the state campaign fund an amount equal to the
6 amounts designated for tax year 2020. Except as otherwise provided
7 in this section, the amount appropriated shall not revert to the
8 general fund and shall remain in the state campaign fund. Any
9 amounts remaining in the state campaign fund in excess of
10 \$10,000,000.00 on December 31 shall revert to the general fund.

11 Sec. 916. The department of treasury may make available to
12 interested entities otherwise unavailable customized unclaimed
13 property listings of nonconfidential information in its possession.
14 The charge for this information is as follows: 1 to 100,000 records
15 at 2.5 cents per record and 100,001 or more records at .5 cents per
16 record. The revenue received from this service shall be deposited
17 to the appropriate revenue account or fund. The department of
18 treasury shall submit an annual report on or before June 1 to the
19 state budget director and the senate and house of representatives
20 standing committees on appropriations that states the amount of
21 revenue received from the sale of information.

22 Sec. 917. (1) There is appropriated for write-offs and
23 advances an amount equal to total write-offs and advances for
24 departmental programs, but not to exceed current year
25 authorizations that would otherwise lapse to the general fund.

26 (2) The department of treasury shall submit a report for the
27 immediately preceding fiscal year to the state budget director, the
28 chairpersons of the relevant appropriations subcommittees, and the
29 senate and house fiscal agencies not later than November 30 stating

1 the amounts appropriated for write-offs and advances under
2 subsection (1) and an explanation for each write-off or advance
3 that occurred.

4 Sec. 919. (1) From funds appropriated in part 1, the
5 department of treasury may contract with private auditing firms to
6 audit for and collect unclaimed property due this state in
7 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
8 567.221 to 567.265. In addition to the amounts appropriated in part
9 1 to the department of treasury, there are appropriated amounts
10 necessary to fund auditing and collection costs and fees not to
11 exceed 12% of the collections, or a lesser amount as prescribed by
12 the contract. The appropriation to fund collection costs and fees
13 for the auditing and collection of unclaimed property due this
14 state is from the fund or account to which the revenues being
15 collected are recorded or dedicated.

16 (2) The department of treasury shall submit a report for the
17 immediately preceding fiscal year ending September 30 to the state
18 budget director, the senate and house of representatives standing
19 committees on appropriations, and the chairpersons of the relevant
20 appropriations subcommittees not later than November 30 stating the
21 auditing firms employed, the amount of collections for each, the
22 costs of collection, and other pertinent information relating to
23 determining whether this authority should be continued.

24 Sec. 920. The department of treasury shall produce a listing
25 of all personal property tax reimbursement payments to be
26 distributed in the current fiscal year by the local community
27 stabilization authority and shall post the list of payments on the
28 department website by June 30.

29 Sec. 921. From the funds appropriated in part 1, the

1 department shall notify all members of the Michigan legislature on
2 any revenue administrative bulletins, administrative rules
3 involving tax administration or collection, or notices interpreting
4 changes in law. The notification shall be issued no later than 5
5 business days after the guidance is posted and shall include at
6 least the following:

7 (a) A summary of the proposed changes from current procedures.

8 (b) Identification of potential industries that will be
9 affected by the bulletin, notice, or rule.

10 (c) A discussion of the potential fiscal implications of the
11 bulletin, notice, or rule. This subdivision does not apply to a
12 bulletin, notice, or rule that is a routine update of a tax or
13 interest rate required by statute.

14 (d) A summary of the reason for the proposed changes.

15 Sec. 924. (1) In addition to the funds appropriated in part 1,
16 the department of treasury may receive and expend principal
17 residence audit fund revenue for administration of principal
18 residence audits under the general property tax act, 1893 PA 206,
19 MCL 211.1 to 211.155.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director, the
22 chairpersons of the relevant appropriations subcommittees, and the
23 senate and house fiscal agencies not later than December 31 stating
24 the amount of exemptions denied and the revenue received under the
25 program.

26 Sec. 926. Unexpended appropriations of the John R. Justice
27 grant program are designated as work project appropriations and
28 shall not lapse at the end of the fiscal year and shall continue to
29 be available for expenditure until the project has been completed.

1 The following is in compliance with section 451a of the management
2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide student loan
4 forgiveness to qualified public defenders and prosecutors.

5 (b) The project will be accomplished by utilizing state
6 employees or contracts with private vendors, or both.

7 (c) The total estimated cost of the project is \$288,100.00.

8 (d) The tentative completion date is September 30, 2023.

9 Sec. 927. The department of treasury shall submit annual
10 progress reports to the senate and house of representatives
11 standing committees on appropriations subcommittees on general
12 government and the senate and house fiscal agencies, regarding
13 essential service assessment audits. The report shall include the
14 number of audits, revenue generated, and number of complaints
15 received by the department of treasury related to the audits.

16 Sec. 928. The department of treasury may provide receipt,
17 check and cash processing, data, collection, investment, fiscal
18 agent, levy and check cost assessment, writ of garnishment, and
19 other user services on a contractual basis for other principal
20 executive departments and state agencies. Funds for the services
21 provided are appropriated and shall be expended for salaries and
22 wages, fees, supplies, and equipment necessary to provide the
23 services. Any unobligated balance of the funds received shall
24 revert to the general fund of this state as of September 30.

25 Sec. 930. (1) The department of treasury shall provide
26 accounts receivable collections services to other principal
27 executive departments and state agencies under 1927 PA 375, MCL
28 14.131 to 14.134. The department of treasury shall deduct a fee
29 equal to the cost of collections from all receipts except

1 unrestricted general fund collections. Fees shall be credited to a
2 restricted revenue account and appropriated to the department of
3 treasury to pay for the cost of collections. The department of
4 treasury shall maintain accounting records in sufficient detail to
5 enable the respective accounts to be reimbursed periodically for
6 fees deducted that are determined by the department of treasury to
7 be surplus to the actual cost of collections.

8 (2) The department of treasury shall submit a report for the
9 immediately preceding fiscal year to the state budget director, the
10 chairpersons of the relevant appropriations subcommittees, and the
11 senate and house fiscal agencies not later than November 30 stating
12 the principal executive departments and state agencies served,
13 funds collected, and costs of collection under subsection (1).

14 Sec. 931. (1) The appropriation in part 1 to the department of
15 treasury for treasury fees shall be assessed against all restricted
16 funds that receive common cash earnings or other investment income.
17 Treasury fees include all costs, including administrative overhead,
18 relating to the investment of each restricted fund. The fee
19 assessed against each restricted fund will be based on the size of
20 the restricted fund (the absolute value of the average daily cash
21 balance plus the market value of investments in the prior fiscal
22 year) and the level of effort necessary to maintain the restricted
23 fund as required by each department. The department of treasury
24 shall provide a report to the state budget director, the senate and
25 house of representatives standing committees on appropriations
26 subcommittees on general government, and the senate and house
27 fiscal agencies by November 30 of each year identifying the fees
28 assessed against each restricted fund and the methodology used for
29 assessment.

1 (2) In addition to the funds appropriated in part 1, the
2 department of treasury may receive and expend investment fees
3 relating to new restricted funding sources that participate in
4 common cash earnings or other investment income during the current
5 fiscal year. When a new restricted fund is created starting on or
6 after October 1, that restricted fund shall be assessed a fee using
7 the same criteria identified in subsection (1).

8 Sec. 932. Revenue received under the Michigan education trust
9 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
10 board of directors of the Michigan education trust for necessary
11 salaries, wages, supplies, contractual services, equipment,
12 worker's compensation insurance premiums, and grants to the civil
13 service commission and state employees' retirement fund.

14 Sec. 934. (1) The department of treasury may expend revenues
15 received under the hospital finance authority act, 1969 PA 38, MCL
16 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
17 141.1051 to 141.1076, the higher education facilities authority
18 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
19 educational facilities authority, Executive Reorganization Order
20 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
21 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
22 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
23 the natural resources and environmental protection act, 1994 PA
24 451, MCL 324.50501 to 324.50522, the state housing development
25 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
26 the Michigan finance authority, Executive Reorganization Order No.
27 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
28 contractual services, equipment, worker's compensation insurance
29 premiums, grants to the civil service commission and state

1 employees' retirement fund, and other expenses as allowed under
2 those acts.

3 (2) The department of treasury shall report by January 31 to
4 the senate and house appropriations subcommittees on general
5 government, the senate and house fiscal agencies, and the state
6 budget director on the amount and purpose of expenditures made
7 under subsection (1) from funds received in addition to those
8 appropriated in part 1. The report shall also include a listing of
9 reimbursement of revenue, if any. The report shall cover the
10 previous fiscal year.

11 Sec. 935. The funds appropriated in part 1 for dual enrollment
12 payments for an eligible student enrolled in a state-approved
13 nonpublic school shall be distributed as provided under the
14 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
15 388.524, and the career and technical preparation act, 2000 PA 258,
16 MCL 388.1901 to 388.1913, in a form and manner as determined by the
17 department of treasury.

18 Sec. 937. The department of treasury shall submit a report to
19 the state budget director, the senate and house standing committees
20 on appropriations, the chairpersons of the relevant appropriations
21 subcommittees, and the senate and house fiscal agencies not later
22 than March 31 regarding the performance of the Michigan accounts
23 receivable collections system. The report shall include, but is not
24 limited to:

25 (a) Information regarding the effectiveness of the
26 department's current collection strategies, including use of
27 vendors or contractors.

28 (b) The amount of delinquent accounts and collection referrals
29 to vendors and contractors.

1 (c) The liquidation rates for declining delinquent accounts.

2 (d) The profile of uncollected delinquent accounts, including
3 specific uncollected amounts by category.

4 (e) The department of treasury's strategy to manage delinquent
5 accounts once those accounts exceed the vendor's or contractor's
6 contracted collectible period.

7 (f) A summary of the strategies used in other states,
8 including, but not limited to, secondary placement services, and
9 assessing the benefits of those strategies.

10 Sec. 941. (1) The department of treasury, in conjunction with
11 the Michigan strategic fund, shall report to the senate and house
12 of representatives standing committees on appropriations, the
13 relevant senate and house of representatives appropriations
14 subcommittees, the senate and house fiscal agencies, and the state
15 budget director by November 1 on the annual cost of the Michigan
16 economic growth authority tax credits. The report shall include for
17 each year the board-approved credit amount, adjusted for credit
18 amendments where applicable, and the actual and projected value of
19 tax credits for each year from 1995 to the expiration of the credit
20 program. For years for which credit claims are complete, the report
21 shall include the total of actual certificated credit amounts. For
22 years for which claims are still pending or not yet submitted, the
23 report shall include a combination of actual credits where
24 available and projected credits. Credit projections shall be based
25 on updated estimates of employees, wages, and benefits for eligible
26 companies.

27 (2) In addition to the report under subsection (1), the
28 department of treasury, in conjunction with the Michigan strategic
29 fund, shall report to the senate and house of representatives

1 standing committees on appropriations, the relevant senate and
2 house of representatives appropriations subcommittees, the senate
3 and house fiscal agencies, and the state budget director by
4 November 1 on the annual cost of all other certificated credits by
5 program, for each year until the credits expire or can no longer be
6 collected. The report shall include estimates on the brownfield
7 redevelopment credit, film credits, MEGA photovoltaic technology
8 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
9 vehicle battery credit, and other certificated credits.

10 Sec. 944. If the department of treasury hires a pension plan
11 consultant using any of the funds appropriated in part 1, the
12 department shall retain any report provided to the department by
13 that consultant, notify the senate and house of representatives
14 appropriations subcommittees on general government, the senate and
15 house fiscal agencies, and the state budget director, and shall
16 make that report available upon request to the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government, the senate and house fiscal agencies, and
19 the state budget director. A rationale for retention of a pension
20 plan consultant shall be included in the notification of retention.

21 Sec. 945. Audits of local unit assessment administration
22 practices, procedures, and records shall be conducted in each
23 assessment jurisdiction a minimum of once every 5 years and in
24 accordance with section 10g of the general property tax act, 1893
25 PA 206, MCL 211.10g.

26 Sec. 946. Revenue collected in the convention facility
27 development fund is appropriated and shall be distributed under
28 sections 8, 9, and 10 of the state convention facility development
29 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

1 Sec. 948. Total authorized appropriations from all department
2 of treasury sources under part 1 for legacy costs for the fiscal
3 year ending September 30, 2022 are \$41,406,400.00. From this
4 amount, total agency appropriations for pension-related legacy
5 costs are estimated at \$23,198,100.00. Total agency appropriations
6 for retiree health care legacy costs are estimated at
7 \$18,208,300.00.

8 Sec. 949. (1) From the funds appropriated in part 1, the
9 department of treasury may contract with private agencies to
10 prevent the disbursement of fraudulent tax refunds. In addition to
11 the amounts appropriated in part 1 to the department of treasury,
12 there are appropriated amounts necessary to pay contract costs or
13 fund operations designed to reduce fraudulent income tax refund
14 payments not to exceed \$1,500,000.00 of the refunds identified as
15 potentially fraudulent and for which payment of the refund is
16 denied. The appropriation to fund fraud prevention efforts is from
17 the fund or account to which the revenues being collected are
18 recorded or dedicated.

19 (2) The department of treasury shall submit a report for the
20 immediately preceding fiscal year ending September 30 to the state
21 budget director, the senate and house of representatives standing
22 committees on appropriations, and the chairpersons of the relevant
23 appropriations subcommittees not later than November 30 stating the
24 number of refund claims denied due to the fraud prevention
25 operations, the amount of refunds denied, the costs of the fraud
26 prevention operations, and other pertinent information relating to
27 determining whether this authority should be continued.

28 Sec. 949a. From the funds appropriated in part 1 for
29 additional staff in city income tax administration, the department

1 may expand individual income tax return administration to 1
2 additional city to leverage the department's capabilities to assist
3 cities with their taxation efforts.

4 Sec. 949b. Tax capture revenues collected in accordance with
5 written agreements under the good jobs for Michigan program and
6 transferred from the general fund for deposit into the good jobs
7 for Michigan fund, and for both calculated payments from the good
8 jobs for Michigan fund to authorized businesses and distributions
9 to the Michigan strategic fund for administrative expenses, are
10 appropriated pursuant to the provisions of chapter 8D of the
11 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
12 125.2090j.

13 Sec. 949d. (1) From the funds appropriated in part 1 for
14 financial review commission, the department of treasury shall
15 continue financial review commission efforts in the current fiscal
16 year. The purpose of the funding is to cover ongoing costs
17 associated with the operation of the commission.

18 (2) The department of treasury shall identify specific
19 outcomes and performance measures for this initiative, including,
20 but not limited to, the department of treasury's ability to perform
21 a critical fiscal review to ensure the city of Detroit does not
22 reenter distress following its exit from bankruptcy and to ensure
23 that the community district does not enter distress and maintains a
24 balanced budget.

25 (3) The department of treasury must submit a report to the
26 house and senate appropriations subcommittees on general
27 government, the senate and house fiscal agencies, and the state
28 budget director by March 15. The report must describe the specific
29 outcomes and measures required in subsection (1) and provide the

1 results and data related to these outcomes and measures.

2 Sec. 949e. From the funds appropriated in part 1 for the state
3 essential services assessment program, the department of treasury
4 shall administer the state essential services assessment program.
5 The program will provide the department of treasury the ability to
6 collect the state essential services assessment which is a phased-
7 in replacement of locally collected personal property taxes on
8 eligible manufacturing personal property.

9 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
10 327, MCL 205.421 to 205.436, related to counties with a 2000
11 population of more than 2,000,000 is appropriated and shall be
12 distributed under section 12(4)(d) of the tobacco products tax act,
13 1993 PA 327, MCL 205.432.

14 Sec. 949h. Revenue from part 6 of the medical marihuana
15 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
16 is appropriated and distributed pursuant to part 6 of the medical
17 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
18 333.27605.

19 Sec. 949i. Revenue from the Michigan Regulation and Taxation
20 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
21 appropriated and distributed pursuant to the Michigan Regulation
22 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
23 333.27967.

24 Sec. 949j. All funds in the wrongful imprisonment compensation
25 fund created in the wrongful imprisonment compensation act, 2016 PA
26 343, MCL 691.1751 to 691.1757, are appropriated and available for
27 expenditure. Expenditures are limited to support wrongful
28 imprisonment compensation payments pursuant to section 6 of the
29 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

1 Sec. 949k. There is appropriated an amount equal to the tax
2 captured revenues due under approved transformational brownfield
3 plans created in the brownfield redevelopment financing act, 1996
4 PA 381, MCL 125.2651 to 125.2670.

5
6 **REVENUE SHARING**

7 Sec. 950. The funds appropriated in part 1 for constitutional
8 revenue sharing shall be distributed by the department of treasury
9 to cities, villages, and townships, as required under section 10 of
10 article IX of the state constitution of 1963. Revenue collected in
11 accordance with section 10 of article IX of the state constitution
12 of 1963 in excess of the amount appropriated in part 1 for
13 constitutional revenue sharing is appropriated for distribution to
14 cities, villages, and townships, on a population basis as required
15 under section 10 of article IX of the state constitution of 1963.

16 Sec. 952. (1) The funds appropriated in part 1 for city,
17 village, and township revenue sharing are for grants to cities,
18 villages, and townships such that, subject to fulfilling the
19 requirements under subsection (3), each city, village, or township
20 that received a payment under section 952(1) of 2020 PA 166 is
21 eligible to receive a payment equal to 101.0% of its total eligible
22 payment under section 952(1) of 2020 PA 166, rounded to the nearest
23 dollar. For purposes of this subsection, any city, village, or
24 township that completely merges with another city, village, or
25 township will be treated as a single entity, such that when
26 determining the eligible payment under section 952(1) of 2020 PA
27 166 for the combined single entity, the amount each of the merging
28 local units was eligible to receive under section 952(1) of 2020 PA
29 166 is summed.

1 (2) The funds appropriated in part 1 for the county incentive
2 program are to be used for grants to counties such that each county
3 is eligible to receive an amount equal to 20% of the amount
4 determined pursuant to the Glenn Steil state revenue sharing act of
5 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
6 under this subsection shall be adjusted as necessary to reflect
7 partial county fiscal years and prorated based on the total amount
8 appropriated for distribution to all eligible counties. Except as
9 otherwise provided under this subsection, payments under this
10 subsection will be distributed to an eligible county subject to the
11 county's fulfilling the requirements under subsection (3).

12 (3) For purposes of accountability and transparency, each
13 eligible city, village, township, or county shall certify by
14 December 1, or the first day of a payment month, that it has
15 produced a citizen's guide of its most recent local finances,
16 including a recognition of its unfunded liabilities; a performance
17 dashboard; a debt service report containing a detailed listing of
18 its debt service requirements, including, at a minimum, the
19 issuance date, issuance amount, type of debt instrument, a listing
20 of all revenues pledged to finance debt service by debt instrument,
21 and a listing of the annual payment amounts until maturity; and a
22 projected budget report, including, at a minimum, the current
23 fiscal year and a projection for the immediately following fiscal
24 year. The projected budget report shall include revenues and
25 expenditures and an explanation of the assumptions used for the
26 projections. Each eligible city, village, township, or county shall
27 include in any mailing of general information to its citizens the
28 internet website address location for its citizen's guide,
29 performance dashboard, debt service report, and projected budget

1 report or the physical location where these documents are available
2 for public viewing in the city, village, township, or county
3 clerk's office. Each city, village, township, and county applying
4 for a payment under this subsection shall submit a copy of the
5 performance dashboard, a copy of the debt service report, and a
6 copy of the projected budget report to the department of treasury.
7 In addition, each eligible city, village, township, or county
8 applying for a payment under this subsection shall either submit a
9 copy of the citizen's guide or certify that the city, village,
10 township, or county will be utilizing treasury's online citizen's
11 guide. The department of treasury shall develop detailed guidance
12 for a city, village, township, or county to follow to meet the
13 requirements of this subsection. The detailed guidance shall be
14 posted on the department of treasury website and distributed to
15 cities, villages, townships, and counties by October 1.

16 (4) City, village, and township revenue sharing payments and
17 county incentive program payments are subject to the following
18 conditions:

19 (a) The city, village, township, or county shall certify to
20 the department that it has met the required criteria for subsection
21 (3) and submitted the required citizen's guide, performance
22 dashboard, debt service report, and projected budget report as
23 required by subsection (3). A department of treasury review of the
24 citizen's guide, dashboard, or reports is not required in order for
25 a city, village, township, or county to receive a payment under
26 subsection (1) or (2). The department shall develop a certification
27 process and method for cities, villages, townships, and counties to
28 follow.

29 (b) Subject to subdivisions (c), (d), and (e), if a city,

1 village, township, or county meets the requirements of subsection
2 (3), the city, village, township, or county shall receive its full
3 potential payment under this section.

4 (c) Cities, villages, and townships eligible to receive a
5 payment under subsection (1) shall receive 1/6 of their eligible
6 payment on the last business day of October, December, February,
7 April, June, and August. Payments under subsection (1) shall be
8 issued to cities, villages, and townships until the specified due
9 date for subsection (3). After the specified due date for
10 subsection (3), payments shall be made to a city, village, or
11 township only if that city, village, or township has complied with
12 subdivision (a).

13 (d) Payments under subsection (2) shall be issued to counties
14 until the specified due date for subsection (3). After the
15 specified due date for subsection (3), payments shall be made to a
16 county only if that county has complied with subdivision (a).

17 (e) If a city, village, township, or county does not submit
18 the required certification, citizen's guide, performance dashboard,
19 debt service report, and projected budget report by the first day
20 of a payment month, the city, village, township, or county shall
21 forfeit the payment in that payment month.

22 (f) Any city, village, township, or county that falsifies
23 certification documents shall forfeit any future city, village, and
24 township revenue sharing payments or county incentive program
25 payments and shall repay to this state all payments it has received
26 under this section.

27 (g) City, village, and township revenue sharing payments and
28 county incentive program payments under this section shall be
29 distributed on the last business day of October, December,

1 February, April, June, and August.

2 (h) Payments distributed under this section may be withheld
3 pursuant to sections 17a and 21 of the Glenn Steil state revenue
4 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

5 (5) The unexpended funds appropriated in part 1 for city,
6 village, and township revenue sharing and the county incentive
7 program shall be available for expenditure under the program for
8 financially distressed cities, villages, or townships after the
9 approval of transfers by the legislature pursuant to section 393(2)
10 of the management and budget act, 1984 PA 431, MCL 18.1393.

11 (6) Any city, village, or township eligible to receive a
12 payment under subsection (1) and determined to have a retirement
13 pension benefit system in underfunded status under section 5 of the
14 protecting local government retirement and benefits act, 2017 PA
15 202, MCL 38.2805, must allocate an amount equal to its current year
16 eligible payment under subsection (1) less the sum of its eligible
17 payment for city, village, and township revenue sharing in 2019 PA
18 56 to its pension unfunded liability. A city, village, or township
19 that has issued a municipal security under section 518 of the
20 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
21 from this requirement.

22 (7) As a condition of receiving funds under this section, a
23 city, village, township, or county must maintain public safety
24 funding at an amount not less than the fiscal year 2018-2019 amount
25 to qualify for a payment under this section.

26 Sec. 955. (1) The funds appropriated in part 1 for county
27 revenue sharing shall be distributed by the department of treasury
28 so that each eligible county receives a payment equal to 105.5981%
29 of the amount determined pursuant to the Glenn Steil state revenue

1 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
2 amount for which the county is eligible under section 952(2) of
3 this part. The amount calculated under this subsection shall be
4 adjusted as necessary to reflect partial county fiscal years and
5 prorated based on the total amount appropriated for distribution to
6 all eligible counties.

7 (2) The department of treasury shall annually certify to the
8 state budget director the amount each county is authorized to
9 expend from its revenue sharing reserve fund.

10 (3) Any county eligible to receive a payment under subsection
11 (1) and determined to have a retirement pension benefit system in
12 underfunded status under section 5 of the protecting local
13 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
14 must allocate an amount equal to the sum of its current year
15 eligible payment for county revenue sharing and the county
16 incentive program less the sum of its 2019 PA 56 eligible payment
17 for county revenue sharing and the county incentive program to its
18 pension unfunded liability. A county that has issued a municipal
19 security under section 518 of the revised municipal finance act,
20 2001 PA 34, MCL 141.2518, is exempt from this requirement.

21 (4) As a condition of receiving funds under this section, a
22 county must maintain public safety funding at an amount not less
23 than the fiscal year 2018-2019 amount to qualify for a payment
24 under this section.

25 Sec. 956. (1) The funds appropriated in part 1 for financially
26 distressed cities, villages, or townships shall be granted by the
27 department of treasury to cities, villages, and townships that have
28 1 or more conditions that indicate probable financial distress, as
29 determined by the department of treasury. A city, village, or

1 township with 1 or more conditions that indicate probable financial
2 distress may apply in a manner determined by the department of
3 treasury for a grant to pay for specific projects or services that
4 move the city, village, or township toward financial stability.
5 Grants are to be used for specific projects or services that move
6 the city, village, or township toward financial stability. The
7 city, village, or township must use the grants under this section
8 to make payments to reduce unfunded accrued liability; to repair or
9 replace critical infrastructure and equipment owned or maintained
10 by the city, village, or township; to reduce debt obligations; or
11 for costs associated with a transition to shared services with
12 another jurisdiction; or to administer other projects that move the
13 city, village, or township toward financial stability. The
14 department of treasury shall award no more than \$2,000,000.00 to
15 any city, village, or township under this section.

16 (2) The department of treasury shall provide a report to the
17 senate and house of representatives appropriations subcommittees on
18 general government, the senate and house fiscal agencies, and the
19 state budget director by March 31. The report shall include a list
20 by grant recipient of the date each grant was approved, the amount
21 of the grant, and a description of the project or projects that
22 will be paid by the grant.

23 (3) The unexpended funds appropriated in part 1 for
24 financially distressed cities, villages, or townships are
25 designated as a work project appropriation, and any unencumbered or
26 unallotted funds shall not lapse at the end of the fiscal year and
27 shall be available for expenditure for projects under this section
28 until the projects have been completed. The following is in
29 compliance with section 451a of the management and budget act, 1984

1 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide assistance to
3 financially distressed cities, villages, and townships under this
4 section.

5 (b) The projects will be accomplished by grants to cities,
6 villages, and townships approved by the department of treasury.

7 (c) The total estimated cost of all projects is \$491,800.00.

8 (d) The tentative completion date is September 30, 2026.

9 Sec. 957. (1) From the funds appropriated in part 1 for
10 supplemental revenue sharing, \$72,500.00 shall be used by the
11 department to provide a qualified payment to an eligible local unit
12 of government.

13 (2) As used in this section, "qualified payment" means an
14 amount equal to the absolute value of the sum of the revenue
15 sharing reduction realized by the local unit of government under
16 2020 PA 144 and the amount of coronavirus relief local government
17 grants appropriated in 2020 PA 144 expended by the local unit of
18 government.

19 (3) As used in this section, "eligible local unit of
20 government" means a city, village, township, or county that meets
21 both of the following conditions:

22 (a) The city, village, township, or county qualified for a
23 coronavirus relief local government grant payment under 2020 PA
24 144.

25 (b) The sum of the revenue sharing reduction under 2020 PA 144
26 and the amount of coronavirus relief local government grants
27 appropriated in 2020 PA 144 expended by the city, village,
28 township, or county is negative.

29 (4) The amount calculated as a qualified payment under this

1 section shall be prorated based on the total amount appropriated
2 for distribution to all eligible local units of government.

3 Sec. 958. From the funds appropriated in part 1 for
4 supplemental revenue sharing, \$60,800.00 shall be awarded to
5 cities, villages, townships, and counties that failed to submit the
6 accountability and transparency documents as required by section
7 952 of article 5 of 2020 PA 166 by December 1, 2020, but submitted
8 the requirement accountability and transparency documentation by
9 February 1, 2020. The amount awarded under this section to each
10 city, village, township, or county must equal the lapsed December
11 revenue sharing payment. If the city, village, township, or county
12 subsequently qualifies for the lapsed December payment due to the
13 enactment of supplemental appropriations legislation in fiscal year
14 2020-2021, the department must not make an award under this
15 section. The amounts awarded under this section shall be prorated
16 based on the total amount appropriated for distribution to all
17 eligible local units of government.

18 Sec. 959. From the funds appropriated in part 1 for shoreline
19 erosion rehabilitation grants, the department shall make awards to
20 local units of government for infrastructure projects that focus
21 on, but are not limited to, projects that address coastline
22 erosion. Grants may be awarded to reimburse local units of
23 government for projects undertaken within the immediately preceding
24 3 fiscal years. A local unit of government may act as a primary
25 project sponsor and fiduciary for a grant that includes
26 partnerships or consortiums with other public or nonprofit
27 organizations. Grants awarded under this section must not exceed
28 more than 50% of a project cost.

29

BUREAU OF STATE LOTTERY

1 Sec. 960. In addition to the funds appropriated in part 1 to
2 the bureau of state lottery, there is appropriated from state
3 lottery fund revenues the amount necessary for, and directly
4 related to, implementing and operating lottery games under the
5 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
6 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
7 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
8 expenditures for contractually mandated payments for vendor
9 commissions, contractually mandated payments for instant tickets
10 intended for resale, the contractual costs of providing and
11 maintaining the online system communications network, and incentive
12 and bonus payments to lottery retailers.

14 Sec. 964. For the bureau of state lottery, there is
15 appropriated 1% of the lottery's prior fiscal year's gross sales
16 for promotion and advertising.

17

CASINO GAMING

19 Sec. 971. (1) From the revenue collected by the Michigan
20 gaming control board regarding the total annual assessment of each
21 casino licensee, \$2,000,000.00 is appropriated and shall be
22 deposited in the compulsive gaming prevention fund as described in
23 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
24 IL 1, MCL 432.212a.

25 (2) After the board has incurred the costs of regulating and
26 enforcing internet sports betting, \$500,000.00 is appropriated and
27 shall be deposited into the compulsive gaming prevention fund as
28 described in section 16(4)(b) of the lawful sports betting act,
29 2019 PA 149, MCL 432.416. Following these disbursements,

1 \$2,000,000.00 is appropriated and shall be deposited in the first
2 responder presumed coverage fund as described in section 16(4)(c)
3 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

4 (3) An appropriation of \$500,000.00 shall be deposited into
5 the compulsive gaming prevention fund as described in section
6 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
7 432.316, except as provided in section 15(2) of the lawful internet
8 gaming act, 2019 PA 152, MCL 432.315, and after the board has
9 incurred the costs of regulating and enforcing internet gaming
10 under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these
11 disbursements, \$2,000,000.00 is appropriated and shall be deposited
12 into the first responder presumed coverage fund as described in
13 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
14 MCL 432.316.

15 Sec. 973. (1) Funds appropriated in part 1 for local
16 government programs may be used to provide assistance to a local
17 revenue sharing board referenced in an agreement authorized by the
18 Indian gaming regulatory act, Public Law 100-497.

19 (2) A local revenue sharing board described in subsection (1)
20 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
21 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
22 to 15.246.

23 (3) A county treasurer is authorized to receive and administer
24 funds received for and on behalf of a local revenue sharing board.
25 Funds appropriated in part 1 for local government programs may be
26 used to audit local revenue sharing board funds held by a county
27 treasurer. This section does not limit the ability of local units
28 of government to enter into agreements with federally recognized
29 Indian tribes to provide financial assistance to local units of

1 government or to jointly provide public services.

2 (4) A local revenue sharing board described in subsection (1)
3 shall comply with all applicable provisions of any agreement
4 authorized by the Indian gaming regulatory act, Public Law 100-497,
5 in which the local revenue sharing board is referenced, including,
6 but not limited to, the disbursal of tribal casino payments
7 received under applicable provisions of the tribal-state class III
8 gaming compact in which those funds are received.

9 (5) The director of the department of state police and the
10 executive director of the Michigan gaming control board are
11 authorized to assist the local revenue sharing boards in
12 determining allocations to be made to local public safety
13 organizations.

14 (6) The Michigan gaming control board shall submit a report by
15 September 30 to the senate and house of representatives standing
16 committees on appropriations and the state budget director on the
17 receipts and distribution of revenues by local revenue sharing
18 boards.

19 Sec. 974. If revenues collected in the state services fee fund
20 are less than the amounts appropriated from the fund, available
21 revenues shall be used to fully fund the appropriation in part 1
22 for casino gaming regulation activities before distributions are
23 made to other state departments and agencies. If the remaining
24 revenue in the fund is insufficient to fully fund appropriations to
25 other state departments or agencies, the shortfall shall be
26 distributed proportionally among those departments and agencies.

27 Sec. 976. The executive director of the Michigan gaming
28 control board may pay rewards of not more than \$5,000.00 to a
29 person who provides information that results in the arrest and

1 conviction on a felony or misdemeanor charge for a crime that
2 involves the horse racing industry. A reward paid pursuant to this
3 section shall be paid out of the appropriation in part 1 for the
4 racing commission.

5 Sec. 977. All appropriations from the Michigan agriculture
6 equine industry development fund, except for the racing commission
7 appropriations, shall be reduced proportionately if revenues to the
8 Michigan agriculture equine industry development fund decline
9 during the current fiscal year to a level lower than the amount
10 appropriated in part 1.

11 Sec. 978. The Michigan gaming control board shall use actual
12 expenditure data in determining the actual regulatory costs of
13 conducting racing dates and shall provide that data to the senate
14 and house appropriations subcommittees on agriculture and general
15 government, the state budget director, and the senate and house
16 fiscal agencies. The Michigan gaming control board shall not be
17 reimbursed for more than the actual regulatory cost of conducting
18 race dates. If a certified horsemen's organization funds more than
19 the actual regulatory cost, the balance shall remain in the
20 agriculture equine industry development fund to be used to fund
21 subsequent race dates conducted by race meeting licensees with
22 which the certified horsemen's organization has contracts. If a
23 certified horsemen's organization funds less than the actual
24 regulatory costs of the additional horse racing dates, the Michigan
25 gaming control board shall reduce the number of future race dates
26 conducted by race meeting licensees with which the certified
27 horsemen's organization has contracts. Prior to the reduction in
28 the number of authorized race dates due to budget deficits, the
29 executive director of the Michigan gaming control board shall

1 provide notice to the certified horsemen's organizations with an
 2 opportunity to respond with alternatives. In determining actual
 3 costs, the Michigan gaming control board shall take into account
 4 that each specific breed may require different regulatory
 5 mechanisms.

6 Sec. 979. From the funds appropriated in part 1 for
 7 millionaire party regulation, the Michigan gaming control board may
 8 receive and expend state lottery fund revenue in an amount not to
 9 exceed the amount appropriated in part 1 for necessary expenses
 10 incurred in the licensing and regulation of millionaire parties
 11 pursuant to Executive Order No. 2012-4. In accordance with section
 12 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
 13 432.108, the amount of necessary expenses shall not exceed the
 14 amount of revenue received under that act. The Michigan gaming
 15 control board shall provide a report to the senate and house of
 16 representatives appropriations subcommittees on general government,
 17 the senate and house fiscal agencies, and the state budget director
 18 by March 1. The report shall include, but not be limited to, total
 19 expenditures related to the licensing and regulating of millionaire
 20 parties, steps taken to ensure charities are receiving revenue due
 21 to them, progress on promulgating rules to ensure compliance with
 22 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
 23 to 432.120, and any enforcement actions taken.

24

25 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

26 Sec. 980. (1) In addition to the funds appropriated in part 1,
 27 there is appropriated an amount not to exceed \$15,000,000.00 for
 28 federal contingency authorization. These funds are not available
 29 for expenditure until they have been transferred to another line

1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$5,000,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,000,000.00 for private
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,000,000.00 for local
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 981. Total authorized appropriations from all sources
22 under part 1 for legacy costs for the fiscal year ending September
23 30, 2022 are \$59,735,500.00. From this amount, total agency
24 appropriations for pension-related legacy costs are estimated at
25 \$33,467,000.00. Total agency appropriations for retiree health care
26 legacy costs are estimated at \$26,268,500.00.

27 Sec. 982. Federal pass-through funds to local institutions and
28 governments that are received in amounts in addition to those
29 included in part 1 and that do not require additional state

1 matching funds are appropriated for the purposes intended. The
2 department may carry forward into the succeeding fiscal year
3 unexpended federal pass-through funds to local institutions and
4 governments that do not require additional state matching funds.
5 The department shall report the amount and source of the funds to
6 the relevant senate and house of representatives appropriations
7 subcommittees, the senate and house fiscal agencies, and the state
8 budget director within 10 business days after receiving any
9 additional pass-through funds.

10 Sec. 983. From the funds appropriated in part 1, Michigan
11 department of labor and economic opportunity, Michigan strategic
12 fund, and Michigan state housing development authority shall not
13 use funds for broadband construction, expansion, repairs, or
14 upgrades or to issue or refinance bonds for broadband construction,
15 expansion, repairs, or upgrades.

16 Sec. 984. As a condition of receiving funds in part 1, the
17 department of labor and economic opportunity shall utilize SIGMA as
18 an appropriation and expenditure reporting system to track all
19 financial transactions with individual vendors, contractual
20 partners, grantees, recipients of business incentives, and
21 recipients of other economic assistance. Encumbrances and
22 expenditures shall be reported in a timely manner.

23 Sec. 985. (1) Grants supported with private revenues received
24 by the department are appropriated upon receipt and are available
25 for expenditure by the department, subject to subsection (3), for
26 purposes specified within the grant agreement and as permitted
27 under state and federal law.

28 (2) Within 10 days after the receipt of a private grant
29 appropriated in subsection (1), the department shall notify the

1 house and senate chairpersons of the subcommittees, the senate and
2 house fiscal agencies, and the state budget director of the receipt
3 of the grant, including the fund source, purpose, and amount of the
4 grant.

5 (3) The amount appropriated under subsection (1) shall not
6 exceed \$1,500,000.00.

7 Sec. 986. (1) The department may charge registration fees to
8 attendees of informational, training, or special events sponsored
9 by the department, and related to activities that are under the
10 department's purview.

11 (2) These fees shall reflect the costs for the department to
12 sponsor the informational, training, or special events.

13 (3) Revenue generated by the registration fees is appropriated
14 upon receipt and available for expenditure to cover the
15 department's costs of sponsoring informational, training, or
16 special events.

17 (4) Revenue generated by registration fees in excess of the
18 department's costs of sponsoring informational, training, or
19 special events shall carry forward to the subsequent fiscal year
20 and not lapse to the general fund.

21 (5) The amount appropriated under subsection (3) shall not
22 exceed \$500,000.00.

23 Sec. 987. (1) The department may sell documents at a price not
24 to exceed the cost of production and distribution. Money received
25 from the sale of these documents shall revert to the department. In
26 addition to the funds appropriated in part 1, these funds are
27 available for expenditure when they are received by the department
28 of treasury. This subsection applies only to R 418.10101 to R
29 418.101504 of the Michigan Administrative Code.

1 (2) Unexpended funds at the end of the fiscal year shall carry
2 forward to the subsequent fiscal year and not lapse to the general
3 fund.

4 Sec. 988. If the revenue collected by the department for
5 radiological health administration and projects from fees and
6 collections exceeds the amount appropriated in part 1, the revenue
7 may be carried forward into the subsequent fiscal year. The revenue
8 carried forward under this section shall be used as the first
9 source of funds in the subsequent fiscal year.

10 Sec. 989. It is the intent of the legislature that the
11 workers' compensation agency through the department of labor and
12 economic opportunity annually update R 418.10101 to R 418.101504 of
13 the Michigan Administrative Code, as required under sections 205
14 and 315 of the worker's disability compensation act, 1969 PA 317,
15 MCL 418.205 and 418.315, and section 33 of the administrative
16 procedures act, 1969 PA 306, MCL 24.233.

17 Sec. 989a. The funds appropriated in part 1 for the department
18 of labor and economic opportunity shall not be expended for
19 training, promotion, education, or other activities related to the
20 establishment or development of an employee union.

21

22 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

23 Sec. 990. MSHDA shall annually present a report to the state
24 budget director and the subcommittees on the status of the
25 authority's housing production goals under all financing programs
26 established or administered by the authority. The report shall give
27 special attention to efforts to raise affordable multifamily
28 housing production goals.

29

1 STATE LAND BANK AUTHORITY

2 Sec. 995. In addition to the amounts appropriated in part 1,
3 the state land bank authority may expend revenues received under
4 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
5 for the purposes authorized by the act, including, but not limited
6 to, the acquisition, lease, management, demolition, maintenance, or
7 rehabilitation of real or personal property, payment of debt
8 service for notes or bonds issued by the authority, and other
9 expenses to clear or quiet title property held by the authority.

10

11 MICHIGAN STRATEGIC FUND

12 Sec. 1004. As a condition of receiving funds appropriated in
13 part 1, the MSF shall provide all information required to be
14 transmitted in the activities report required under section 9 of
15 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
16 chairpersons of the senate and house of representatives standing
17 committees on appropriations, the chairpersons of the relevant
18 senate and house of representatives appropriations subcommittees,
19 the senate and house fiscal agencies, and the state budget director
20 by March 15.

21 Sec. 1005. In addition to the appropriations in part 1, Travel
22 Michigan may receive and expend private revenue related to the use
23 of "Pure Michigan" and all other copyrighted slogans and images.
24 This revenue may come from the direct licensing of the name and
25 image or from the royalty payments from various merchandise sales.
26 Revenue collected is appropriated for the marketing of the state as
27 a travel destination. The funds are available for expenditure when
28 they are received by the department of treasury. If the fund
29 receives revenues from the use of "Pure Michigan", the fund shall

1 provide a report that lists the revenues by source received from
2 the use of "Pure Michigan" and all other copyrighted slogans and
3 images. The report shall provide a detailed list of expenditures of
4 revenues received under this section. The report shall be provided
5 to the chairpersons of the senate and house of representatives
6 standing committees on appropriations, the relevant senate and
7 house of representatives appropriations subcommittees, the house
8 and senate fiscal agencies, and the state budget director by March
9 1.

10 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
11 Michigan, general fund dollars shall be appropriated for the
12 following purposes:

13 (a) Conduction of market research regionally, nationally, and
14 internationally for use in market campaigns.

15 (b) Production of advertisements for the promotion of Michigan
16 as a place to live, work, and play.

17 (c) Placement of advertisements in regional, national, and
18 international market campaigns.

19 (d) Administration of the program.

20 (e) Other activities that promote Michigan as a place to live,
21 work, and play.

22 (2) The fund may contract any of the activities under
23 subsection (1).

24 (3) The fund may work in cooperation with local units of
25 government, nonprofit entities, and private entities on Pure
26 Michigan promotion campaigns. The fund shall include agreements
27 prior to undertaking cooperative marketing campaigns.

28 Sec. 1005b. (1) A local promotion fund is created in the
29 department of labor and economic opportunity. The fund may receive

1 funds from local units of government and nonprofit entities and
2 deposit these funds into the local promotion fund. Funds received
3 are available for expenditure for use in Pure Michigan promotion
4 campaigns. As used in this subsection, the term "local unit of
5 government" includes cities, villages, townships, counties, and
6 regional councils of government. The fund may maintain individual
7 accounts for local units of government and nonprofit entities that
8 deposit funds into the local promotion fund upon request from a
9 local unit.

10 (2) Local promotion funds appropriated in part 1 may be used
11 for media production and placements, national and international
12 marketing campaigns, and for other activities that promote Michigan
13 as a place to live, work, and play.

14 (3) Any unexpended or unencumbered balance shall be disposed
15 of in accordance with the management and budget act, 1984 PA 431,
16 MCL 18.1101 to 18.1594, unless carryforward authorization has been
17 otherwise provided for.

18 Sec. 1005c. (1) A private promotion fund is created in the
19 department of labor and economic opportunity. The fund may receive
20 funds from private entities and deposit these funds into the
21 private promotion fund. Funds received are available for
22 expenditure for use in Pure Michigan promotion campaigns. The fund
23 may maintain individual accounts for private entities that deposit
24 funds into the private promotion fund upon request from a private
25 entity.

26 (2) Private promotion funds appropriated in part 1 may be used
27 for media production and placements, national and international
28 marketing campaigns, and for other activities that promote Michigan
29 as a place to live, work, and play.

1 (3) Any unexpended or unencumbered balance shall be disposed
2 of in accordance with the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594, unless carryforward authorization has been
4 otherwise provided for.

5 Sec. 1005d. As a condition of receiving funds appropriated in
6 part 1 for Pure Michigan, the fund shall ensure the Pure Michigan
7 campaign prioritizes sectors of the economy that were
8 disproportionately impacted by the COVID-19 pandemic.

9 Sec. 1006. (1) As a condition of receiving funds appropriated
10 in part 1, the fund shall provide a report of all approved
11 amendments to projects for the immediately preceding year under
12 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
13 270, MCL 125.2088r and 125.2090b. The report shall provide a
14 description of each amendment, by award, which shall include, but
15 is not limited to, the following:

16 (a) The amended award amount relative to the prior award
17 amount.

18 (b) The amended number of committed jobs relative to the prior
19 number of committed jobs.

20 (c) The amended amount of qualified investment committed
21 relative to the prior amount of qualified investment committed.

22 (d) A description of any change in scope of the project.

23 (e) A description of any change in project benchmarks,
24 deadlines, or completion dates.

25 (f) The reason or justification for the amendment approval.

26 (2) In addition to being posted online, the report shall be
27 distributed to the chairpersons of the senate and house of
28 representatives standing committees on appropriations, the
29 chairpersons of the relevant senate and house of representatives

1 appropriations subcommittees, the senate and house fiscal agencies,
2 and the state budget director by March 15.

3 Sec. 1007. (1) As a condition of receiving funds appropriated
4 in part 1, the fund shall request the following information from
5 the MEDC:

6 (a) Approved budget from the MEDC executive committee for the
7 current fiscal year and actual budget expenditures for the
8 preceding fiscal years.

9 (b) Expenditures and revenues as part of the current and
10 preceding year budgets, including the available fund balance for
11 the current and preceding fiscal years.

12 (c) The total number of FTEs, by state and corporate status.

13 (d) A reporting of activities, programs, and grants consistent
14 with the preceding fiscal year budget.

15 (2) Information received by the MSF pursuant to this section
16 shall be posted online and distributed to the chairpersons of the
17 senate and house of representatives standing committees on
18 appropriations, the chairpersons of the relevant senate and house
19 of representatives appropriations subcommittees, the senate and
20 house fiscal agencies, and the state budget director by March 15.

21 Sec. 1008. As a condition of receiving funds under part 1, any
22 interlocal agreement entered into by the fund shall include
23 language which states that if a local unit of government has a
24 contract or memorandum of understanding with a private economic
25 development agency, the MEDC will work cooperatively with that
26 private organization in that local area.

27 Sec. 1009. (1) Of the funds appropriated to the fund or
28 through grants to the MEDC, no funds shall be expended for the
29 purchase of options on land or the purchase of land unless at least

1 of the following conditions applies:

2 (a) The land is located in an economically distressed area.

3 (b) The land is obtained through a purchase or exercise of an
4 option at the invitation of the local unit of government and local
5 economic development agency.

6 (2) Consideration may be given to purchases where the proposed
7 use of the land is consistent with a regional land use plan, will
8 result in the redevelopment of an economically distressed area, can
9 be supported by existing infrastructure, and will not cause shifts
10 in population away from the area's population centers.

11 (3) As used in this section, "economically distressed area"
12 means an area in a city, village, or township that has been
13 designated as blighted; a city, village, or township that shows
14 negative population change from 1970 and a poverty rate and
15 unemployment rate greater than the statewide average; or an area
16 certified as a neighborhood enterprise zone under the neighborhood
17 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

18 (4) If land or options on land are purchased under subsection
19 (1), the fund shall provide a report to the senate and house of
20 representatives standing committees on appropriations, the relevant
21 senate and house of representatives appropriations subcommittees,
22 the senate and house fiscal agencies, and the state budget director
23 that provides a list of all properties purchased, all options on
24 land purchased, the location of the land purchased, and the
25 purchase price if the fund purchases options on land or land. The
26 report must be submitted before March 15.

27 Sec. 1010. As a condition for receiving funds in part 1, not
28 later than March 15, the fund shall provide a report for the
29 immediately preceding fiscal year on the jobs for Michigan

1 investment fund, created in section 88h of the Michigan strategic
2 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
3 to the chairpersons of the senate and house of representatives
4 standing committees on appropriations, the chairpersons of the
5 relevant senate and house of representatives appropriations
6 subcommittees, the senate and house fiscal agencies, and the state
7 budget director. The report shall include, but is not limited to,
8 all of the following:

9 (a) A detailed listing of revenues, by fund source, to the
10 jobs for Michigan investment fund. The listing shall include the
11 manner and reason for which the funds were appropriated to the jobs
12 for Michigan investment fund.

13 (b) A detailed listing of expenditures, by project, from the
14 jobs for Michigan investment fund.

15 (c) A fiscal year-end balance of the jobs for Michigan
16 investment fund.

17 Sec. 1011. (1) From the appropriations in part 1 to the fund
18 and granted or transferred to the MEDC, any unexpended or
19 unencumbered balance shall be disposed of in accordance with the
20 requirements in the management and budget act, 1984 PA 431, MCL
21 18.1101 to 18.1594, unless carryforward authorization has been
22 otherwise provided for.

23 (2) Any encumbered funds, including encumbered funds
24 subsequently unobligated, shall be used for the same purposes for
25 which funding was originally appropriated in this part and part 1.

26 (3) For funds appropriated in part 1 to the fund, any
27 carryforward authorization subsequently created through a work
28 project shall be preserved until a cash or accrued expenditure has
29 been executed or the allowable work project time period has

1 expired.

2 Sec. 1012. (1) As a condition of receiving funds under part 1,
3 the fund shall ensure that the MEDC and the fund comply with all of
4 the following:

5 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
6 15.246.

7 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

8 (c) Annual audits of all financial records by the auditor
9 general or his or her designee.

10 (d) All reports required by law to be submitted to the
11 legislature.

12 (2) If the MEDC is unable for any reason to perform duties
13 under this part, the fund may exercise those duties.

14 Sec. 1013. As a condition for receiving the appropriations in
15 part 1, any staff of the MEDC involved in private fund-raising
16 activities shall not be party to any decisions regarding the
17 awarding of grants, incentives, or tax abatements from the fund,
18 the MEDC, or the Michigan economic growth authority.

19 Sec. 1024. From the funds appropriated in part 1 for business
20 attraction and community revitalization, not less than 20% shall be
21 granted by the fund board for brownfield redevelopment and historic
22 preservation projects under the community revitalization program
23 authorized by chapter 8C of the Michigan strategic fund act, 1984
24 PA 270, MCL 125.2090 to 125.2090d.

25 Sec. 1032. (1) The fund shall report to the chairpersons of
26 the senate and house of representatives standing committees on
27 appropriations, the relevant senate and house of representatives
28 appropriations subcommittees, the state budget director, and the
29 senate and house fiscal agencies on the status of the film

1 incentives at the same time as it submits the annual report
2 required under section 455 of the Michigan business tax act, 2007
3 PA 36, MCL 208.1455. The department of treasury shall provide the
4 fund with the data necessary to prepare the report. Incentives
5 included in the report shall include all of the following:

6 (a) The tax credit provided under section 455 of the Michigan
7 business tax act, 2007 PA 36, MCL 208.1455.

8 (b) The tax credit provided under section 457 of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1457.

10 (c) The tax credit provided under section 459 of the Michigan
11 business tax act, 2007 PA 36, MCL 208.1459.

12 (d) The amount of any tax credit claimed under former section
13 367 of the income tax act of 1967, 1967 PA 281.

14 (e) Any tax credits provided for film and digital media
15 production under the Michigan economic growth authority act, 1995
16 PA 24, MCL 207.801 to 207.810.

17 (f) Loans to an eligible production company or film and
18 digital media private equity fund authorized under section 88d(3),
19 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
20 125.2088d.

21 (2) The report shall include all of the following information:

22 (a) For each tax credit, the number of contracts signed, the
23 projected expenditures qualifying for the credit, and the estimated
24 value of the credits. For loans, the number of loans made under
25 each section, the interest rate of those loans, the loan amount,
26 the percent of the projected budget of each production financed by
27 those loans, and the estimated interest earnings from the loan.

28 (b) For credits authorized under section 455 of the Michigan
29 business tax act, 2007 PA 36, MCL 208.1455, for productions

1 completed by December 31, the expenditures of each production
2 eligible for the credit that has filed a request for certificate of
3 completion with the film office, broken down into expenditures for
4 goods, services, or salaries and wages and showing separately
5 expenditures in each local unit of government, including
6 expenditures for personnel, whether or not they were made to a
7 Michigan entity, and whether or not they were taxable under the
8 laws of this state. For loans, the report shall include the number
9 of loans that have been fully repaid, with principal and interest
10 shown separately, and the number of loans that are delinquent or in
11 default, and the amount of principal that is delinquent or is in
12 default.

13 (c) For each of the tax credit incentives and loan incentives
14 listed in subsection (1), a breakdown for each project or
15 production showing each of the following:

16 (i) The number of temporary jobs created.

17 (ii) The number of permanent jobs created.

18 (iii) The number of persons employed in Michigan as a result of
19 the incentive, on a full-time equated basis.

20 (3) For any information not included in the report due to the
21 provisions of section 455(6), 457(6), or 459(6) of the Michigan
22 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
23 the report shall do all of the following:

24 (a) Indicate how the information would describe the commercial
25 and financial operations or intellectual property of the company.

26 (b) Attest that the information has not been publicly
27 disseminated at any time.

28 (c) Describe how disclosure of the information may put the
29 company at a competitive disadvantage.

1 (4) Any information not disclosed due to the provisions of
2 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
3 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
4 presented at the lowest level of aggregation that would no longer
5 describe the commercial and financial operations or intellectual
6 property of the company.

7 Sec. 1033. As a condition of receiving funds in part 1, not
8 later than March 15, the fund shall provide a report on the
9 activities of the Michigan film and digital media office for the
10 immediately preceding fiscal year. The report shall be submitted to
11 the chairpersons of the senate and house of representatives
12 standing committees on appropriations, the chairpersons of the
13 relevant senate and house of representatives appropriations
14 subcommittees, the senate and house fiscal agencies, and the state
15 budget director. The report shall include, but not be limited to, a
16 listing of all projects the Michigan film and digital media office
17 provided assistance on, a listing of the services provided for each
18 project, and an estimate of investment leveraged.

19 Sec. 1034. As a condition of receiving an award from the fund,
20 each business incubator or accelerator that received an award from
21 the fund shall maintain and update a dashboard of indicators to
22 measure the effectiveness of the business incubator and accelerator
23 programs. Indicators shall include the direct jobs created, new
24 companies launched as a direct result of business incubator or
25 accelerator involvement, businesses expanded as a direct result of
26 business incubator or accelerator involvement, direct investment in
27 client companies, private equity financing obtained by client
28 companies, grant funding obtained by client companies, and other
29 measures developed by the recipient business incubators and

1 accelerators in conjunction with the MEDC. Dashboard indicators
2 shall be reported for the prior fiscal year and cumulatively, if
3 available. Each recipient shall submit a copy of their dashboard
4 indicators to the fund by March 1. The fund shall transmit the
5 local reports to the chairpersons of the senate and house of
6 representatives standing committees on appropriations, the relevant
7 senate and house of representatives appropriations subcommittees,
8 the senate and house fiscal agencies, and the state budget director
9 by March 15.

10 Sec. 1035. (1) From the appropriations in part 1, the Michigan
11 council for arts and cultural affairs shall administer an arts and
12 cultural grant program that maintains an equitable geographic
13 distribution of funding and utilizes past arts and cultural grant
14 programs as a guideline for administering this program. The council
15 shall do all of the following:

16 (a) On or before October 1, the council shall publish proposed
17 application criteria, instructions, and forms for use by eligible
18 applicants. The council shall provide at least a 2-week period for
19 public comment before finalizing the application criteria,
20 instructions, and forms.

21 (b) A nonrefundable application fee may be assessed for each
22 application. Application fees shall be deposited in the council for
23 the arts fund and are appropriated for expenses necessary to
24 administer the programs. These funds are available for expenditure
25 when they are received and may be carried forward to the following
26 fiscal year.

27 (c) Grants are to be made to public and private arts and
28 cultural entities.

29 (d) Within 1 business day after the award announcements, the

1 council shall provide to each member of the legislature and the
2 fiscal agencies a list of all grant recipients and the total award
3 given to each recipient, sorted by county.

4 (e) In addition to the information in subdivision (d), the
5 council shall report on the number of applications received, number
6 of grants awarded, total amount requested from applications
7 received, and total amount of grants awarded.

8 (2) The appropriation in part 1 for arts and cultural program
9 shall not be used for the administration of the grant program.

10 Sec. 1036. (1) The general fund/general purpose funds
11 appropriated in part 1 to the fund for business attraction and
12 community revitalization shall be transferred to the 21st century
13 jobs trust fund per section 90b(3) of the Michigan strategic fund
14 act, 1984 PA 270, MCL 125.2090b.

15 (2) Funds transferred to the 21st century jobs trust fund
16 under subsection (1) are appropriated and available for allocation
17 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
18 125.2001 to 125.2094.

19 Sec. 1041. From the funds appropriated in part 1 for business
20 attraction and community revitalization, the fund shall request the
21 transfer by the state treasurer of not more than 60% of the funds
22 prior to April 1.

23 Sec. 1042. For the funds appropriated in part 1 for business
24 attraction and community revitalization, the fund shall report
25 quarterly on the amount of funds considered appropriated, pre-
26 encumbered, encumbered, and expended. The report shall also include
27 a listing of all previous appropriations for business attraction
28 and community revitalization, or a predecessor, that were
29 considered appropriated, pre-encumbered, encumbered, or expended

1 that have lapsed back to the fund for any purpose. The report shall
2 be submitted to the chairpersons of the senate and house of
3 representatives standing committees on appropriations, the
4 chairpersons of the relevant senate and house of representatives
5 appropriations subcommittees, the senate and house fiscal agencies,
6 and the state budget director.

7 Sec. 1043. (1) The fund, in conjunction with the department of
8 treasury, shall report to the chairpersons of the senate and house
9 of representatives standing committees on appropriations, the
10 relevant senate and house of representatives appropriations
11 subcommittees, the senate and house fiscal agencies, and the state
12 budget director by November 1 on the annual cost of the MEGA tax
13 credits. The report shall include for each year the board-approved
14 credit amount, adjusted for credit amendments where applicable, and
15 the actual and projected value of tax credits for each year from
16 1995 to the expiration of the credit program. For years for which
17 credit claims are complete, the report shall include the total of
18 actual certificated credit amounts. For years for which claims are
19 still pending or not yet submitted, the report shall include a
20 combination of actual credits where available and projected
21 credits. Credit projections shall be based on updated estimates of
22 employees, wages, and benefits for eligible companies.

23 (2) In addition to the report under subsection (1), the fund,
24 in conjunction with the department of treasury, shall report to the
25 relevant senate and house of representatives appropriations
26 subcommittees, the senate and house fiscal agencies, and the state
27 budget director by November 1 on the annual cost of all other
28 certificated credits by program, for each year until the credits
29 expire or can no longer be collected. The report shall include

1 estimates on the brownfield redevelopment credit, film credits,
2 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
3 manufacturing credit, MEGA vehicle battery credit, and other
4 certificated credits.

5 Sec. 1044. As a condition of receiving appropriations in part
6 1, prior to authorizing the transfer of any previously authorized
7 tax credit that would increase the liability to this state, the
8 fund, on behalf of the MSF board, shall notify the chairpersons of
9 the senate and house of representatives standing committees on
10 appropriations, the chairpersons of the relevant senate and house
11 of representatives appropriations subcommittees, the senate and
12 house fiscal agencies, and the state budget director not fewer than
13 30 days prior to the authorization of the tax credit transfer.

14 Sec. 1047. From the funds appropriated in part 1 for
15 entrepreneurship eco-system, \$100.00 shall be awarded to a health
16 care business incubator pilot program that emphasizes
17 entrepreneurial engagement with hospitals and health systems in the
18 development of new technology and care models.

19 Sec. 1050. (1) From the funds appropriated in part 1 for
20 business attraction and community revitalization, the fund shall
21 identify specific outcomes and performance measures, including, but
22 not limited to, the following:

23 (a) Total verified jobs created by the business attraction
24 program during the fiscal year ending September 30, 2022.

25 (b) Total private investment obtained through the business
26 attraction and community revitalization programs during the fiscal
27 year ending September 30, 2022.

28 (c) Amount of private and public square footage created and
29 reactivated through the community revitalization program during the

1 fiscal year ending September 30, 2022.

2 (2) The fund must submit a report to the chairpersons of the
3 senate and house of representatives standing committees on
4 appropriations, the relevant senate and house of representatives
5 appropriations subcommittees, the senate and house fiscal agencies,
6 and the state budget director by March 15. The report must describe
7 the specific outcomes and measures required in subsection (1) and
8 provide the results and data related to these outcomes and measures
9 for the prior fiscal year if related information is available for
10 the prior fiscal year.

11 Sec. 1051. In addition to the funds appropriated in part 1,
12 the funds collected by state historic preservation programs for
13 document reproduction and services and application fees are
14 appropriated for all expenses necessary to provide the required
15 services. These funds are available for expenditure when they are
16 received and may be carried forward into the succeeding fiscal
17 year.

18 Sec. 1053. Tax capture revenues collected in accordance with
19 written agreements under the good jobs for Michigan program and
20 transferred from the general fund for deposit into the good jobs
21 for Michigan fund, and for both calculated payments from the good
22 jobs for Michigan fund to authorized businesses and distributions
23 to the Michigan strategic fund for administrative expenses, are
24 appropriated pursuant to the provisions of chapter 8D of the
25 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
26 125.2090j.

27

28 **EMPLOYMENT SERVICES**

29 Sec. 1055. From the funds appropriated in part 1 for Michigan

1 occupational safety and health administration, the Michigan
2 occupational safety and health administration shall return fines
3 levied on employers between April 30, 2020 and October 13, 2020,
4 due to COVID-19 violations.

5 Sec. 1056. As a condition of receiving funds appropriated in
6 part 1, the Michigan occupational safety and health administration
7 shall not identify specific employers by name in communications
8 distributed to the press with respect to violations issued under
9 emergency rules promulgated by the Michigan occupational safety and
10 health administration pursuant to the administrative procedures act
11 of 1969, 1969 PA 306, MCL 24.201 to 24.328.

12

13 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

14 Sec. 1060. The department shall administer the PATH training
15 program in accordance with the requirements of section 407(d) of
16 title IV of the social security act, 42 USC 607, the state social
17 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
18 applicable laws and regulations.

19 Sec. 1061. From the funds appropriated in part 1 for workforce
20 programs subgrantees, the department may allocate funding for
21 grants to nonprofit organizations that offer programs pursuant to
22 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
23 eligible youth focusing on apprenticeship readiness, pre-
24 apprenticeship and apprenticeship activities, entrepreneurship,
25 work-readiness skills, job shadowing, and financial literacy.
26 Organizations eligible for funding under this section must have the
27 capacity to provide similar programs in urban areas, as determined
28 by the United States Bureau of the Census according to the most
29 recent federal decennial census. Additionally, programs eligible

1 for funding under this section must include the participation of
2 local business partners. The department shall develop other
3 appropriate eligibility requirements to ensure compliance with
4 applicable federal rules and regulations.

5 Sec. 1062. The department shall make available, in person or
6 by telephone, 1 disabled veterans outreach program specialist or
7 local veterans employment representative to Michigan Works! service
8 centers, as resources permit, during hours of operation, and shall
9 continue to make the appropriate placement of veterans and disabled
10 veterans a priority.

11 Sec. 1063. (1) In addition to the funds appropriated in part
12 1, any unencumbered and unrestricted federal workforce innovation
13 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
14 assistance funds available from prior fiscal years are appropriated
15 for the purposes originally intended.

16 (2) The department shall report by February 15 to the relevant
17 senate and house of representatives appropriations subcommittees,
18 the senate and house fiscal agencies, and the state budget director
19 on the amount by fiscal year of federal workforce innovation and
20 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
21 section.

22 Sec. 1064. The department shall provide a report on Going pro
23 expenditures, by program or grant type, for the prior fiscal year.
24 In addition, the report shall include projected expenditures, by
25 program or grant type, for the current fiscal year. The report
26 shall be posted online and distributed to the chairpersons of the
27 senate and house of representatives standing committees on
28 appropriations, the chairpersons of the relevant senate and house
29 of representatives appropriations subcommittees, the senate and

1 house fiscal agencies, and the state budget director by March 15.

2 Sec. 1065. The department shall publish data and reports on
3 March 15 and September 30 on the department website concerning the
4 status of career technology and Going pro funded in part 1. The
5 report shall include the following:

6 (a) The number of awardees participating in the program and
7 the names of those awardees organized by major industry group.

8 (b) The amount of funding received by each awardee under the
9 program.

10 (c) Amount of funding leveraged from each awardee.

11 (d) Training models established by each awardee.

12 (e) The number of individuals enrolled in classroom training,
13 on-the-job training, or new USDOL registered apprentices.

14 (f) The number of qualified employees who completed the
15 approved training.

16 (g) The number of applications received and the number of
17 grants awarded for each region.

18 (h) The number of individuals hired and trained.

19 (i) The department shall expand workforce training and
20 reemployment services to better connect workers to in-demand jobs
21 and identify specific outcomes with performance metrics for this
22 initiative, including, but not limited to, new apprenticeships,
23 individuals to be hired and trained, current employees trained,
24 training completed, and employment retention rate at 6 months, and
25 hourly wage at 6 months.

26 Sec. 1066. To the extent consistent with sections 7 and 9 of
27 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and
28 408.159, the department shall administer the program as follows:

29 (a) The department shall work cooperatively with grantees to

1 maximize the amount of funds from part 1 that are available for
2 direct training.

3 (b) The department, workforce development partners, including
4 regional Michigan Works! agencies, and employers shall collaborate
5 and work cooperatively to prioritize and streamline the expenditure
6 of the funds appropriated in part 1. The department shall ensure
7 that Going pro provides a collaborative statewide network of
8 workforce and employee skill development partners that addresses
9 the employee talent needs throughout the state.

10 (c) The department shall ensure that grants are utilized for
11 individual skill enhancement and to address in-demand talent needs
12 in Michigan.

13 (d) The department shall develop program goals and detailed
14 guidance for prospective participants to follow to qualify under
15 the program. The program goals and detailed guidance shall be
16 posted on the department website and distributed to workforce
17 development partners, including local Michigan Works! agencies, by
18 October 1. Periodic assessments of employer and employee needs
19 shall be evaluated on a regional basis, and the department shall
20 identify solutions and goals to be implemented to satisfy those
21 needs. The department shall notify the senate and house of
22 representatives standing committees on appropriations, the relevant
23 senate and house of representatives appropriations subcommittees,
24 the senate and house fiscal agencies, and the state budget director
25 on any program goal, solution, or guidance changes not fewer than
26 14 days prior to the finalization and publication of the changes.
27 Revenue received by the department for Going pro may be expended
28 for the purpose of those programs.

29 (e) Up to \$5,000,000.00 of the funds may be expended to match

1 federal funds to improve and increase the skill level of employees
2 in skilled trades and manufacturing processes within the changing
3 manufacturing environment.

4 Sec. 1068. (1) Of the funds appropriated in part 1 for the
5 workforce training programs, the department shall provide a report
6 by March 15 to the relevant senate and house of representatives
7 appropriation subcommittees, the state budget director, and the
8 senate and house fiscal agencies on the status of the workforce
9 training programs. The report shall include the following:

10 (a) The amount of funding allocated to each Michigan Works!
11 agency and the total funding allocated to the workforce training
12 programs statewide by fund source.

13 (b) The number of participants enrolled in education or
14 training programs by each Michigan Works! agency.

15 (c) The average duration of training for training program
16 participants by each Michigan Works! agency.

17 (d) The number of participants enrolled in remedial education
18 programs and the number of participants enrolled in literacy
19 programs.

20 (e) The number of participants enrolled in programs at 2-year
21 institutions.

22 (f) The number of participants enrolled in programs at 4-year
23 institutions.

24 (g) The number of participants enrolled in proprietary schools
25 or other technical training programs.

26 (h) The number of participants that have completed education
27 or training programs.

28 (i) The number of participants who secured employment in
29 Michigan within 1 year of completing a training program.

1 (j) The number of participants who completed a training
2 program and secured employment in a field related to their
3 training.

4 (k) The average wage earned by participants who completed a
5 training program and secured employment within 1 year.

6 (l) The actual revenues received by the fund source and fund
7 appropriated for each discrete workforce development program area.

8 (2) Data collection for the report shall be for the prior
9 state fiscal year.

10 Sec. 1069. (1) Funds appropriated in part 1 for workforce
11 development program may be used for employment and training-related
12 services and to assist Healthy Michigan plan recipients to secure
13 and maintain training and employment. The department shall work
14 with the department of health and human services to coordinate with
15 and complement existing employment-related services for Healthy
16 Michigan plan recipients.

17 (2) Funds appropriated in part 1 for workforce development
18 programs may also be used to hire additional department field staff
19 to educate impacted Healthy Michigan plan recipients on
20 requirements and available services, make referrals, assess and
21 address barriers to employment, and manage other caseload-related
22 impacts resulting from the implementation of sections 107a and 107b
23 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

24 (3) The department shall report quarterly to the senate and
25 house appropriations committees, the senate and house fiscal
26 agencies, and the state budget director on the implementation of
27 work engagement requirement employment supports and services. The
28 report shall include, but need not be limited to, all of the
29 following:

1 (a) The number of recipients currently receiving employment
2 supports and services under this section.

3 (b) The total year-to-date number of recipients who have
4 received employment supports and services under this section.

5 (c) The number of recipients who secured employment in this
6 state after receiving employment supports and services under this
7 section.

8 (d) The total year-to-date number of field staff hired to
9 provide supports and services under this section.

10 (e) A summary of employment supports and services provided
11 under this section.

12 Sec. 1070. (1) From the funds appropriated in part 1 for Going
13 pro, \$1,500,000.00 must be awarded for a program to assist adults
14 over the age of 23 in obtaining high school diplomas and placement
15 in career training programs.

16 (2) For purposes of this section, an eligible program provider
17 may be a public, nonprofit, or private accredited diploma-granting
18 institution, but must have at least 2 years of experience providing
19 dropout recovery services in this state.

20 (3) The department shall issue a request for qualifications
21 for eligible program providers to participate in the pilot program.
22 To be considered a qualified program provider, the institution must
23 possess all of the following:

24 (a) Experience providing dropout reengagement services.

25 (b) Ability to provide academic intake assessments.

26 (c) Capacity to provide an integrated learning plan.

27 (d) Course catalog that includes access to all graduation
28 requirements.

29 (e) Capability to provide remediation coursework.

1 (f) Means to provide academic resilience assessment and
2 intervention.

3 (g) Capacity to provide employability skills development.

4 (h) Ability to provide WorkKeys preparation.

5 (i) Ability to provide industry credentials.

6 (j) Capability to provide credit for on-the-job training.

7 (k) Access to a robust support framework, including
8 technology, social support, and academic support accredited by a
9 recognized accrediting body.

10 (4) The department shall announce qualified program providers
11 no later than January 1, 2022. Qualified program providers must
12 start providing programming by February 1, 2022.

13 (5) The department shall reimburse qualified program providers
14 for each month of satisfactory monthly progress as described in
15 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
16 at a rate of \$500.00 per month. A payment shall be made to a
17 qualified program provider for the completion of the following by a
18 pupil:

19 (a) \$500.00 for the completion of an employability skills
20 certification program equal to at least 1 unit of high school
21 credit obtained through classroom or online instruction.

22 (b) \$250.00 for the attainment of an industry-recognized
23 credential requiring up to 50 hours of training.

24 (c) \$500.00 for the attainment of an industry-recognized
25 credential requiring 50 to 100 hours of training.

26 (d) \$750.00 for the attainment of an industry-recognized
27 credential requiring more than 100 hours of training.

28 (e) \$1,000.00 for attainment of a high school diploma.

29 (f) \$2,500.00 for placement in a job in an in-demand career

1 pathway.

2 (6) The department shall develop policies and guidelines to
3 implement this section.

4 Sec. 1071. From the funds appropriated in part 1 for at-risk
5 youth grants, \$3,750,000.00 must be awarded to the Michigan
6 franchise holder of the national Jobs for America's Graduates
7 program.

8 Sec. 1072. (1) From the funds appropriated in part 1 for high
9 school equivalency-to-school program, the department shall allocate
10 \$250,000.00 for the purpose of funding the cost of high school
11 equivalency testing and certification as provided by this section.
12 The department shall administer a Michigan high school equivalency-
13 to-school program, which shall cover the cost of providing the high
14 school equivalency test free of charge to individuals who meet all
15 of the following requirements:

16 (a) The individual has not previously been administered a high
17 school equivalency test free of charge under this section.

18 (b) The individual meets at least 1 of the following
19 requirements:

20 (i) Prior to taking the high school equivalency test, the
21 individual successfully completed a department-approved high school
22 equivalency preparation program.

23 (ii) Prior to taking the high school equivalency test, the
24 individual completed the official high school equivalency practice
25 test and the individual's score indicated that he or she is likely
26 to pass.

27 (2) A department-approved high school equivalency preparation
28 program shall include all of the following:

29 (a) Instructional and tutorial assistances.

- 1 (b) High school equivalency test practice.
- 2 (c) Required attendance at program instructional sessions.
- 3 (d) A curriculum that prepares students for opportunities in
4 postsecondary education and the job market.
- 5 (e) Information on potential postsecondary and career
6 pathways.
- 7 (f) Counseling on preparing for and applying to college.
- 8 (g) Personal and job readiness skills development.
- 9 (h) Comprehensive information on college costs and financial
10 aid.
- 11 (i) College and career assessments.
- 12 (j) Computer-based instruction, practice, or remediation.
- 13 (3) The department shall post online an announcement of the
14 Michigan high school equivalency-to-school program, minimum
15 standards for high school equivalency preparation program approval,
16 and approval procedures.
- 17 (4) The department shall do all of the following:
- 18 (a) Develop procedures consistent with this section under
19 which individuals can take the high school equivalency test without
20 charge.
- 21 (b) Provide program information for educators and students on
22 the department website, including explanations of the procedures
23 developed under this subsection, and contact information for
24 questions about the program.
- 25 (c) Provide an estimate of the full-year cost of the program
26 to the senate and house appropriations subcommittees on general
27 government, the senate and house fiscal agencies, and the state
28 budget director.
- 29 (5) By September 30, the department shall report to the

1 relevant senate and house appropriations subcommittees, the senate
2 and house fiscal agencies, and the state budget director on
3 utilization of the high school equivalency incentive program,
4 including numbers of high school equivalency certifications issued
5 by location, year-to-date expenditures, and numbers of participants
6 qualifying under subsection (1)(b)(i) or (ii), or both.

7 (6) The unexpended funds appropriated for the high school
8 equivalency-to-school program are designated as a work project
9 appropriation, and any unencumbered or unallotted funds shall not
10 lapse at the end of the fiscal year and shall be available for
11 expenditure for projects under this section until the projects have
12 been completed. The following is in compliance with section 451a(1)
13 of the management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to fund the cost of high
15 school equivalency testing and certification for certain
16 individuals as provided by this section.

17 (b) The projects will be accomplished by utilizing state
18 employees or contracts with private vendors, or both.

19 (c) The total estimated cost of the project is \$250,000.00.

20 (d) The tentative completion date is September 30, 2026.

21 Sec. 1074. The unemployment insurance agency shall provide a
22 report updated at least quarterly that includes, but is not limited
23 to, fiscal year-to-date expenditures by division and program unit.
24 Each quarterly report shall be transmitted within 30 days after the
25 end of the quarter. The report shall be provided to the house and
26 senate chairpersons of the relevant subcommittees, the house and
27 senate appropriations committees, the house and senate fiscal
28 agencies, and the state budget director.

29 Sec. 1075. (1) From the funds appropriated in part 1, the

1 department on behalf of the unemployment insurance agency shall
2 provide a monthly report to the members of the senate and house
3 committees on appropriations, the senate and house fiscal agencies,
4 and the state budget director that includes, but is not limited to,
5 the following:

6 (a) The 4-week average number of unique claimants.

7 (b) The 4-week average number of eligible claimants with
8 certification.

9 (c) The 4-week average number of claims paid.

10 (d) The total amount of standard unemployment insurance
11 payments paid for the month.

12 (e) The total amount of unemployment insurance tax generated
13 for the quarter.

14 (f) The balance of the Michigan unemployment trust fund at the
15 end of the quarter.

16 (2) The department shall include the same information required
17 in subsection (1) for the previous 12 months. The department shall
18 include the most recent monthly report on the department's webpage.

19 Sec. 1076. The department shall provide a quarterly report to
20 the members of the senate and house committees on appropriations,
21 the senate and house fiscal agencies, and the state budget director
22 that includes, but is not limited to, the following:

23 (a) The number of new fraudulent and noncompliant cases that
24 have been identified or issued by the unemployment insurance
25 agency, classified by employer or claimant, during the quarter.

26 (b) The total amount of penalties and interest issued on
27 fraudulent and noncompliant cases during the quarter.

28 (c) The total amount of penalties and interest dollars
29 received during the quarter by employer or claimant.

1 (d) The total amount of penalties and interest still owed to
2 the state by employer or claimant.

3 (e) The number of fraudulent and noncompliant cases that have
4 been appealed by an employer or claimant during the quarter.

5 Sec. 1077. As a condition of receiving funds appropriated in
6 part 1, the unemployment insurance agency shall provide full-time,
7 in-person services at all existing unemployment insurance local
8 offices.

9 Sec. 1077a. The funds appropriated in part 1 for unemployment
10 insurance benefit claims monitoring must be used to support ongoing
11 costs related to unemployment insurance benefit claims monitoring
12 and fraud detection through the use of a third-party service that
13 provides a proprietary identity document capture and verification
14 solution.

15 Sec. 1078. (1) From the funds appropriated in part 1 for the
16 unemployment insurance agency, the department shall maintain
17 customer service standards for employers and claimants making use
18 of the various means by which they can access the system.

19 (2) The department shall identify specific outcomes and
20 performance metrics for this initiative, including, but not limited
21 to, the following:

- 22 (a) Unemployment benefit fund balance.
- 23 (b) Process improvement - fiscal integrity.
- 24 (c) Process improvement - determination timeliness.
- 25 (d) Process improvement - determination quality.

26 Sec. 1078a. (1) The unemployment insurance agency must not
27 expend funds appropriated in part 1 for activities, partnerships,
28 contracts, or any other activities done in coordination or
29 cooperation with a Michigan Works! agency unless the agency

1 maintains full-time, in-person services.

2 (2) As a condition of receiving funds appropriated in part 1,
3 the unemployment insurance agency must enforce section 28 of the
4 Michigan employment security act, 1936 (Ex Sess) PA 1, MCL 421.28.
5 Sec. 1079. (1) The department shall provide reporting regarding the
6 interagency agreement with the department of health and human
7 services, which concerns TANF funding to provide job readiness and
8 welfare-to-work programming. The reporting shall include specific
9 outcome and performance reporting requirements as described in this
10 section. TANF funding provided to the department in the current
11 fiscal year is contingent on compliance with the data and reporting
12 requirements described in this section. The department shall
13 provide all of the following items for the previous year to the
14 senate and house appropriations committees and the senate and house
15 fiscal agencies by January 1 of the current fiscal year:

16 (a) An itemized spending report on TANF funding, including all
17 of the following:

18 (i) Direct services to clients.

19 (ii) Administrative expenditures.

20 (b) The number of family independence program clients served
21 through the TANF funding, including all of the following:

22 (i) The number and percentage who obtained employment through
23 Michigan Works!

24 (ii) The number and percentage who fulfilled their TANF work
25 requirement through other job readiness programming.

26 (iii) Average TANF spending per client.

27 (iv) The number and percentage of clients who were referred to
28 Michigan Works! but did not receive a job or job readiness
29 placement and the reasons why.

1 (2) Not later than March 15 of the current fiscal year, the
 2 department shall provide to the senate and house appropriations
 3 subcommittees on the department budget, the senate and house
 4 appropriations subcommittees on health and human services, the
 5 senate and house fiscal agencies, and the senate and house policy
 6 offices an annual report on the following matters itemized by
 7 Michigan Works! agency: the number of referrals to Michigan Works!
 8 job readiness programs, the number of referrals to Michigan Works!
 9 job readiness programs who became a participant in the Michigan
 10 Works! job readiness programs, the number of participants who
 11 obtained employment, and the cost per participant case.

12
 13 **REHABILITATION SERVICES**

14 Sec. 1081. The Michigan rehabilitation services and bureau of
 15 services for blind persons shall work collaboratively with service
 16 organizations and government entities to identify allowable match
 17 dollars to secure available federal vocational rehabilitation
 18 funds.

19 Sec. 1082. The department shall provide an annual report by
 20 February 1 to the house and senate appropriations subcommittees on
 21 the department budget, the house and senate fiscal agencies, the
 22 house and senate policy offices, and the state budget director on
 23 efforts taken to improve the Michigan rehabilitation services. The
 24 report shall include all of the following line items:

25 (a) Reductions and changes in administration costs and
 26 staffing.

27 (b) Service delivery plans and implementation steps achieved.

28 (c) Reorganization plans and implementation steps achieved.

29 (d) Plans to integrate Michigan rehabilitative services

1 programs into other services provided by the department.

2 (e) Quarterly expenditures by major spending category.

3 (f) Employment and job retention rates from both Michigan
4 rehabilitation services and its nonprofit partners.

5 (g) Success rate of each district in achieving the program
6 goals.

7 Sec. 1083. (1) From the funds appropriated in part 1 for
8 Michigan rehabilitation services, the department shall allocate
9 \$50,000.00 along with available federal match to support the
10 provision of vocational rehabilitation services to eligible
11 agricultural workers with disabilities. Authorized services shall
12 assist agricultural workers with disabilities in acquiring or
13 maintaining quality employment and independence.

14 (2) By March 1 of the current fiscal year, the department
15 shall report to the senate and house appropriations subcommittees
16 on the department budget, the senate and house fiscal agencies, the
17 senate and house policy offices, and the state budget director on
18 the total number of clients served and the total amount of federal
19 matching funds obtained throughout the duration of the program.

20 Sec. 1084. (1) It is the intent of the legislature that
21 Michigan rehabilitation services shall not implement an order of
22 selection for vocational and rehabilitative services. If the
23 department is at risk of entering into an order of selection for
24 services, the department shall notify the chairs of the senate and
25 house appropriations subcommittees on the department budget and the
26 senate and house fiscal agencies and policy offices within 2 weeks
27 of receiving notification.

28 (2) It is the intent of the legislature that the department
29 coordinate with Michigan rehabilitation services, Michigan Works!,

1 local technological and trade schools and programs, local community
2 mental health offices, and other local entities, public and
3 private, in order to fully utilize open Michigan rehabilitation
4 services programming space, regardless of eligibility criteria.

5 Sec. 1085. From the funds appropriated in part 1 for Michigan
6 rehabilitation services, the department shall allocate
7 \$6,100,300.00, including federal matching funds, to service
8 authorizations with community-based rehabilitation organizations
9 for an array of needed services throughout the rehabilitation
10 process.

11 Sec. 1086. (1) Funds appropriated in part 1 for independent
12 living shall be used to support the general operations of centers
13 for independent living in delivering mandated independent living
14 services in compliance with federal rules and regulations for the
15 centers, by existing centers for independent living to serve
16 underserved areas, and for projects to build the capacity of
17 centers for independent living to deliver independent living
18 services. Applications for the funds shall be reviewed in
19 accordance with criteria and procedures established by the
20 department. The funds appropriated in part 1 may be used to
21 leverage federal vocational rehabilitation innovation and expansion
22 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if
23 available. If the possibility of matching federal funds exists, the
24 centers for independent living network will negotiate a mutually
25 beneficial contractual arrangement with Michigan rehabilitation
26 services. Funds shall be used in a manner consistent with the state
27 plan for independent living. Services provided should assist people
28 with disabilities to move toward self-sufficiency, including
29 support for accessing transportation and health care, obtaining

1 employment, community living, nursing home transition, information
2 and referral services, education, youth transition services,
3 veterans, and stigma reduction activities and community education.
4 This includes the independent living guide services that
5 specifically focus on economic self-sufficiency.

6 (2) In partnership with service providers, the department
7 shall provide a report by March 1 of the current fiscal year to the
8 relevant subcommittees, the house and senate appropriations
9 committees, the house and senate fiscal agencies, the house and
10 senate policy offices, and the state budget director on direct
11 customer and system outcomes and performance measures.

12 Sec. 1087. (1) The appropriation in part 1 for the bureau of
13 services for blind persons includes funds for case services. These
14 funds may be used for tuition payments for blind clients.

15 (2) Revenue collected by the bureau of services for blind
16 persons and from private and local sources that is unexpended at
17 the end of the fiscal year may carry forward to the subsequent
18 fiscal year.

19 Sec. 1088. The bureau of services for blind persons may
20 provide and enter into agreements to provide general services,
21 training, meetings, information, special equipment, software,
22 facility use, and technical consulting services to other principal
23 executive departments, state agencies, local units of government,
24 the judicial branch of government, other organizations, and patrons
25 of department facilities. The department may charge fees for these
26 services that are reasonably related to the cost of providing the
27 services. In addition to the funds appropriated in part 1, funds
28 collected by the department for these services are appropriated for
29 all expenses necessary. The funds appropriated under this section

1 are allotted for expenditure when they are received by the
2 department of treasury.

3 Sec. 1089. (1) The funds appropriated in part 1 for a regional
4 or subregional library shall not be released until a budget for
5 that regional or subregional library has been approved by the
6 department for expenditures for library services directly serving
7 the blind and persons with disabilities.

8 (2) In order to receive subregional state aid as appropriated
9 in part 1, a regional or subregional library's fiscal agency shall
10 agree to maintain local funding support at the same level in the
11 current fiscal year as in the fiscal agency's preceding fiscal
12 year. If a reduction in expenditures equally affects all agencies
13 in a local unit of government that is the regional or subregional
14 library's fiscal agency, that reduction shall not be interpreted as
15 a reduction in local support and shall not disqualify a regional or
16 subregional library from receiving state aid under part 1. If a
17 reduction in income affects a library cooperative or district
18 library that is a regional or subregional library's fiscal agency
19 or a reduction in expenditures for the regional or subregional
20 library's fiscal agency, a reduction in expenditures for the
21 regional or subregional library shall not be interpreted as a
22 reduction in local support and shall not disqualify a regional or
23 subregional library from receiving state aid under part 1.

24

25 **COMMISSIONS**

26 Sec. 1090. The office of global Michigan is to coordinate with
27 the Asian Pacific American affairs commission, the Commission on
28 Middle Eastern American affairs, and the Hispanic/Latino commission
29 of Michigan to produce a report by January 31 that is to be

1 transmitted to the senate and house subcommittee chairpersons of
2 the relevant subcommittees, the senate and house appropriations
3 committees, the senate and house fiscal agencies, and the state
4 budget director. The report shall include, but is not limited to,
5 the following:

6 (a) Total number of people with whom each commission directly
7 interacts through programming.

8 (b) Total number of public events that each commission
9 conducted.

10 (c) Description of the activities that the commissions
11 initiated to promote cooperation between the commissions.

12 (d) Total number of meetings that each commission held with
13 foreign diplomats.

14 (e) Programmatic costs of each commission.

15 Sec. 1092. The office of global Michigan must produce a report
16 by January 31 and transmit the report to the subcommittees, the
17 senate and house fiscal agencies, and the state budget director.
18 The report may include other information, but it must include all
19 of the following:

20 (a) A description of the major programs and activities of the
21 office of global Michigan and the number of individuals served
22 through those programs.

23 (b) The number of job seekers and the number of employers that
24 the office has served through the Michigan international talent
25 solutions program.

26 (c) A description of the activities that the office has
27 conducted to attract and retain international, advanced degree, and
28 entrepreneurial talent.

29

1 ONE-TIME APPROPRIATIONS

2 Sec. 1093. (1) From the funds appropriated in part 1 for
3 reduced recidivism employment supports, \$165,000.00 shall be
4 awarded to a nonprofit that operates a program that satisfies all
5 of the following conditions:

6 (a) The program provides services to parolees and probationers
7 assessed by the department of corrections as moderate- or high-risk
8 to recidivate.

9 (b) The program provides job readiness training, transitional
10 employment, job coaching and placement, and postplacement retention
11 services. As part of the transitional employment program phase, the
12 nonprofit program shall provide low-skill, crew-based services to
13 other state agencies.

14 (c) The program has been independently and rigorously
15 evaluated and shown to reduce recidivism.

16 (d) The program demonstrates an ability to serve multiple
17 jurisdictions across this state.

18 (2) In addition to the funds appropriated in part 1, the
19 Michigan strategic fund may receive and expend funds from the
20 department of transportation; department of natural resources; and
21 department of environment, Great Lakes, and energy to support the
22 nonprofit program authorized in subsection (1).

23 Sec. 1094. From the funds appropriated in part 1 for rural
24 jobs and capital creation investment fund, \$500,000.00 shall be
25 deposited in the rural jobs and capital creation investment fund
26 created under section 90n of the Michigan strategic fund act, 1984
27 PA 270, MCL 125.2090n. All funds in the rural jobs and capital
28 investment fund are appropriated and available for expenditure
29 pursuant to sections 90m through 90r of the Michigan strategic fund

1 act, 1984 PA 270, MCL 125.2090m to 125.2090r.

2 Sec. 1095. From the funds appropriated in part 1 for
3 biomedical research support grant, \$250,000.00 shall be awarded to
4 an independent biomedical research and science education
5 organization in a county with a population between 600,000 and
6 610,000 and in a city with a population over 185,000 according to
7 the most recent federal decennial census to be used for matching
8 federal funds, private and nonprofit grants, and private
9 contributions.

10 Sec. 1096. From the funds appropriated in part 1 for Michigan
11 career and technical institute, \$250,000.00 shall be awarded for
12 critical infrastructure improvements, including mechanical,
13 plumbing, and electrical projects, at the Michigan career and
14 technical institute associated with Michigan rehabilitation
15 services.

16 Sec. 1097. From the funds appropriated in part 1 for small
17 business development centers, \$50,000.00 must be used to provide
18 grants to small business development centers operating in a
19 prosperity region that does not include the main campus of a 4-year
20 university. Grants must not exceed \$100,000.00 per small business
21 development center site and must be used by the grantee to leverage
22 additional matching dollars for small business development center
23 programs.

24 Sec. 1098. (1) From the funds appropriated in part 1 for the
25 child care facilitator pilot project, \$550,000.00 shall be awarded
26 for the continuation of the child care facilitator pilot project
27 originally initiated and funded in section 1047 of article 5 of
28 2020 PA 166.

29 (2) In addition to the existing 3 facilitator hubs awarded

1 funds under section 1047 of article 5 of 2020 PA 166, the funds
2 appropriated in part 1 must be used to expand the child care
3 facilitator pilot project to at least 2 new facilitator hubs.

4 (3) Any new child care facilitator receiving funds under this
5 section must be a nonprofit, limited liability company, C-Corp, S-
6 Corp, or sole proprietor.

7 (4) Not more than \$100,000.00 may be used for administration
8 of the project.

9 Sec. 1099. From the funds appropriated in part 1 for child
10 care provider preservation and expansion grants, the department
11 shall provide grant awards to individuals and businesses for the
12 purpose of defraying eligible startup costs associated with
13 establishing a new child care facility. Eligible startup costs
14 include, but are not limited to, licensing fees, infrastructure
15 upgrades, background checks, training, equipment purchases, and
16 other costs associated with meeting state mandates for operating a
17 child care facility. The department may look back up to 3 fiscal
18 years when making grant awards. When making grants, the department
19 shall give preference to child care providers in rural regions.
20 Grants must not exceed \$2,000.00.

21 Sec. 1099a. (1) From the funds appropriated in part 1 for
22 workforce training equipment grants, \$375,000.00 shall be used by
23 the Michigan strategic fund to create a grant program to provide
24 equipment grants to qualified training providers. The fund, in
25 consultation with the 15 local and nonprofit economic development
26 organizations that in the aggregate provide services to all 83
27 counties and participated in the Michigan small business relief
28 program created at the March 19, 2020 Michigan strategic fund board
29 meeting, shall provide equipment grants for employer-driven

1 workforce training programs provided to a qualified training
2 provider that provides workforce training for employers and
3 individuals. Workforce training includes, but is not limited to,
4 talent enhancement, increasing worker productivity, development of
5 workforce skills, leadership and management training, and worker
6 retention. Grant applications shall be accepted, reviewed, and
7 approved by a local or nonprofit economic development organization
8 that previously participated in the Michigan small business relief
9 program created at the March 19, 2020 Michigan strategic fund board
10 meeting, or its designee. The Michigan strategic fund shall
11 distribute the funds on a percentage basis consistent with the
12 small business restart grants distributed in 2020 PA 123 to each of
13 the 15 local and nonprofit economic development organizations. A
14 local or nonprofit economic development organization, or its
15 designee, may retain up to 5% of the amount it receives for awards
16 for administration. The Michigan strategic fund shall not utilize
17 any funds for administration.

18 (2) As used in this section:

19 (a) "Qualified employer" means an employer that has a physical
20 presence in this state, as determined by the department, and that
21 meets any other criteria established by the department.

22 (b) "Qualified training provider" includes, but is not limited
23 to, any of the following:

24 (i) A proprietary school licensed under the proprietary schools
25 act, 1943 PA 148, MCL 395.101 to 395.103.

26 (ii) A registered United States Department of Labor joint
27 apprenticeship training center.

28 (iii) A qualified employer.

29 (iv) A vendor that provides training for the operation of

1 equipment or systems for which the vendor is the provider.

2 (3) Grants made available to eligible recipients under the
3 program must not exceed \$90,000.00.

4 (4) Any funds not awarded by January 31, 2022 must revert to
5 the Michigan strategic fund. The Michigan strategic fund must
6 reallocate and redistribute any funds received under this
7 subsection to the 15 local and nonprofit economic development
8 organizations under subsection (1) in a manner determined by the
9 Michigan strategic fund no later than February 28, 2022.

10 (5) The Michigan strategic fund must develop and post on the
11 Michigan strategic fund's website an application, program
12 operation, award, and reporting criteria for the program.

13 (6) The Michigan strategic fund shall submit a monthly report
14 to the senate and house appropriations committees, the senate and
15 house fiscal agencies, and the state budget director that provides
16 a listing of grants awarded in the preceding month and the name of
17 the recipient of each grant provided under the program. The
18 Michigan strategic fund shall submit a summary of all grants
19 awarded under the program, by industry, over the course of the
20 current fiscal year by September 30, 2022.

21

22 **STATE BUILDING AUTHORITY**

23 Sec. 1100. (1) Subject to section 242 of the management and
24 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
25 state building authority, the department of treasury may expend
26 from the general fund of the state during the fiscal year an amount
27 to meet the cash flow requirements of those state building
28 authority projects solely for lease to a state agency identified in
29 both part 1 and this section, and for which state building

1 authority bonds or notes have not been issued, and for the sole
2 acquisition by the state building authority of equipment and
3 furnishings for lease to a state agency as permitted by 1964 PA
4 183, MCL 830.411 to 830.425, for which the issuance of bonds or
5 notes is authorized by a legislative appropriation act that is
6 effective for the immediately preceding fiscal year. Any general
7 fund advances for which state building authority bonds have not
8 been issued shall bear an interest cost to the state building
9 authority at a rate not to exceed that earned by the state
10 treasurer's common cash fund during the period in which the
11 advances are outstanding and are repaid to the general fund of the
12 state.

13 (2) Upon sale of bonds or notes for the projects identified in
14 part 1 or for equipment as authorized by a legislative
15 appropriation act and in this section, the state building authority
16 shall credit the general fund of the state an amount equal to that
17 expended from the general fund plus interest, if any, as defined in
18 this section.

19 (3) For state building authority projects for which bonds or
20 notes have been issued and upon the request of the state building
21 authority, the state treasurer shall make advances without interest
22 from the general fund as necessary to meet cash flow requirements
23 for the projects, which advances shall be reimbursed by the state
24 building authority when the investments earmarked for the financing
25 of the projects mature.

26 (4) In the event that a project identified in part 1 is
27 terminated after final design is complete, advances made on behalf
28 of the state building authority for the costs of final design shall
29 be repaid to the general fund in a manner recommended by the

1 director.

2 Sec. 1102. (1) State building authority funding to finance
3 construction or renovation of a facility that collects revenue in
4 excess of money required for the operation of that facility shall
5 not be released to a university or community college unless the
6 institution agrees to reimburse that excess revenue to the state
7 building authority. The excess revenue shall be credited to the
8 general fund to offset rent obligations associated with the
9 retirement of bonds issued for that facility. The auditor general
10 shall annually identify and present an audit of those facilities
11 that are subject to this section. Costs associated with the
12 administration of the audit shall be charged against money
13 recovered pursuant to this section.

14 (2) As used in this section, "revenue" includes state
15 appropriations, facility opening money, other state aid, indirect
16 cost reimbursement, and other revenue generated by the activities
17 of the facility.

18 Sec. 1103. The state building authority shall provide to the
19 JCOS, senate and house fiscal agencies, and state budget director a
20 report relative to the status of construction projects associated
21 with state building authority bonds as of September 30 of each
22 year, on or before October 15, or not more than 30 days after a
23 refinancing or restructuring bond issue is sold. The report shall
24 include, but is not limited to, the following:

25 (a) A list of all completed construction projects for which
26 state building authority bonds have been sold, and which bonds are
27 currently active.

28 (b) A list of all projects under construction for which sale
29 of state building authority bonds is pending.

1 (c) A list of all projects authorized for construction or
 2 identified in an appropriations act for which approval of
 3 schematic/preliminary plans or total authorized cost is pending
 4 that have state building authority bonds identified as a source of
 5 financing.

6

7 **REVENUE STATEMENT**

8 Sec. 1201. Pursuant to section 18 of article V of the state
 9 constitution of 1963, fund balances and estimates are presented in
 10 the following statement:

11

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

12

(Amounts in millions)

13

Fiscal Year 2021-2022

14

Beginning

Estimated

Ending

15

Balance

Revenue

Balance

16

OPERATING FUNDS

17

General fund/general purpose

1,005.6

10,462.7

74.4

18

School aid fund

306.7

16,351.2

8.8

19

Federal aid

0.0

25,087.6

0.0

20

Transportation funds

0.0

6,898.3

0.0

21

Special revenue funds

1,052.4

6,874.2

944.6

22

Other funds

1,059.4

20.3

1,079.7

23

TOTALS

\$3,424.1

\$65,694.3

\$2,107.5

24