

**SUBSTITUTE FOR  
HOUSE BILL NO. 5781**

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2023, from the following funds:

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**DEPARTMENT OF EDUCATION**

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**APPROPRIATION SUMMARY**

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Full-time equated unclassified positions	6.0
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Full-time equated classified positions	615.5
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1	<b>GROSS APPROPRIATION</b>		\$	<b>415,681,100</b>
2	Interdepartmental grant revenues:			
3	Total interdepartmental grants and			
4	intradepartmental transfers			
5	<b>ADJUSTED GROSS APPROPRIATION</b>		\$	<b>415,681,100</b>
6	Federal revenues:			
7	Total federal revenues			302,950,800
8	Special revenue funds:			
9	Total local revenues			5,878,600
10	Total private revenues			3,540,400
11	Total other state restricted revenues			9,919,700
12	<b>State general fund/general purpose</b>		\$	<b>93,391,600</b>
13	<b>Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE</b>			
14	<b>SUPERINTENDENT</b>			
15	Full-time equated unclassified positions	6.0		
16	Full-time equated classified positions	11.0		
17	Unclassified salaries--FTE positions	6.0	\$	1,078,900
18	Education commission of the states			120,800
19	State board of education, per diem payments			24,400
20	State board/superintendent operations--FTEs	11.0		2,483,700
21	<b>GROSS APPROPRIATION</b>		\$	<b>3,707,800</b>
22	Appropriated from:			
23	Federal revenues:			
24	Federal revenues			296,700
25	Special revenue funds:			
26	Private foundations			28,100
27	Certification fees			820,600
28	<b>State general fund/general purpose</b>		\$	<b>2,562,400</b>

1	<b>Sec. 103. DEPARTMENTAL ADMINISTRATION AND</b>		
2	<b>SUPPORT</b>		
3	Full-time equated classified positions	47.6	
4	Central support operations--FTEs	38.6	\$ 6,161,400
5	Federal and private grants		3,000,000
6	Grant and contract operations--FTEs	9.0	2,786,200
7	Property management		3,755,900
8	Terminal leave payments		353,300
9	Training and orientation workshops		150,000
10	Worker's compensation		33,900
11	<b>GROSS APPROPRIATION</b>		<b>\$ 16,240,700</b>
12	Appropriated from:		
13	Federal revenues:		
14	Federal indirect revenues		3,002,500
15	Federal revenues		6,270,900
16	Special revenue funds:		
17	Private foundations		1,000,000
18	Certification fees		592,100
19	Teacher testing fees		4,700
20	Training and orientation workshop fees		150,000
21	<b>State general fund/general purpose</b>		<b>\$ 5,220,500</b>
22	<b>Sec. 104. INFORMATION TECHNOLOGY</b>		
23	Information technology services and projects		\$ 4,938,300
24	<b>GROSS APPROPRIATION</b>		<b>\$ 4,938,300</b>
25	Appropriated from:		
26	Federal revenues:		
27	Federal indirect revenues		1,951,000
28	Federal revenues		640,200

1	Special revenue funds:		
2	Certification fees		932,900
3	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,414,200</b>
4	<b>Sec. 105. SPECIAL EDUCATION SERVICES</b>		
5	Full-time equated classified positions	47.0	
6	Special education operations--FTEs	47.0	\$ 9,431,900
7	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,431,900</b>
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues		8,837,800
11	Special revenue funds:		
12	Private foundations		111,300
13	Certification fees		47,500
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>435,300</b>
15	<b>Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND</b>		
16	<b>BLIND</b>		
17	Full-time equated classified positions	82.0	
18	ASL literacy resources		\$ 1,000,000
19	Camp Tuhsmeheeta--FTE	1.0	1,801,000
20	Low incidence outreach program		1,000,000
21	Michigan schools for the deaf and blind		
22	operations--FTEs	81.0	13,680,700
23	Private gifts - blind		200,000
24	Private gifts - deaf		150,000
25	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>17,831,700</b>
26	Appropriated from:		
27	Federal revenues:		
28	Federal revenues		7,596,000

1	Special revenue funds:		
2	Local cost sharing (schools for deaf/blind)		5,878,600
3	Gifts, bequests, and donations		2,151,000
4	Low incidence outreach fund		1,000,000
5	Student insurance revenue		206,100
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,000,000</b>
7	<b>Sec. 107. EDUCATOR EXCELLENCE</b>		
8	Full-time equated classified positions	49.0	
9	Educator excellence operations--FTEs	48.0	\$ 9,588,900
10	Educator recruitment and preparation programs--		
11	FTE	1.0	1,670,000
12	Teacher license renewals		280,000
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>11,538,900</b>
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues		3,168,400
17	Special revenue funds:		
18	Certification fees		4,165,900
19	Teacher testing fees		201,500
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,003,100</b>
21	<b>Sec. 108. MICHIGAN OFFICE OF GREAT START</b>		
22	Full-time equated classified positions	66.0	
23	Child development and care contracted services		12,400,000
24	Child development and care external support		31,178,300
25	Child development and care public assistance		199,080,000
26	Head start collaboration office--FTE	1.0	322,900
27	Office of great start operations--FTEs	65.0	13,713,200

1	T.E.A.C.H. Early Childhood Michigan scholarship			
2	program			5,000,000
3	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>261,694,400</b>
4	Appropriated from:			
5	Federal revenues:			
6	Federal revenues			220,388,300
7	Special revenue funds:			
8	Private foundations			250,000
9	Certification fees			64,600
10	<b>State general fund/general purpose</b>		<b>\$</b>	<b>40,991,500</b>
11	<b>Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY</b>			
12	Full-time equated classified positions	10.0		
13	Office of systems, evaluation, and technology			
14	operations--FTEs	10.0	\$	2,023,900
15	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>2,023,900</b>
16	Appropriated from:			
17	Federal revenues:			
18	Federal indirect revenues			142,000
19	Federal revenues			1,001,300
20	Special revenue funds:			
21	Certification fees			10,700
22	<b>State general fund/general purpose</b>		<b>\$</b>	<b>869,900</b>
23	<b>Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION</b>			
24	Full-time equated classified positions	6.0		
25	Strategic planning and implementation			
26	operations--FTEs	6.0	\$	1,105,200
27	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>1,105,200</b>
28	Appropriated from:			

1	Federal revenues:			
2	Federal revenues			570,400
3	<b>State general fund/general purpose</b>		<b>\$</b>	<b>534,800</b>
4	<b>Sec. 111. ADMINISTRATIVE LAW SERVICES</b>			
5	Full-time equated classified positions	2.0		
6	Administrative law operations--FTEs	2.0	\$	1,439,900
7	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>1,439,900</b>
8	Appropriated from:			
9	Federal revenues:			
10	Federal revenues			585,100
11	Special revenue funds:			
12	Certification fees			749,000
13	<b>State general fund/general purpose</b>		<b>\$</b>	<b>105,800</b>
14	<b>Sec. 112. ACCOUNTABILITY SERVICES</b>			
15	Full-time equated classified positions	63.6		
16	Accountability services operations--FTEs	63.6	\$	14,770,200
17	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>14,770,200</b>
18	Appropriated from:			
19	Federal revenues:			
20	Federal revenues			12,851,000
21	<b>State general fund/general purpose</b>		<b>\$</b>	<b>1,919,200</b>
22	<b>Sec. 113. SCHOOL SUPPORT SERVICES</b>			
23	Full-time equated classified positions	74.6		
24	Adolescent and school health		\$	328,100
25	School support services operations--FTEs	74.6		13,983,400
26	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>14,311,500</b>
27	Appropriated from:			
28	Federal revenues:			

1	Federal revenues		12,872,300
2	Special revenue funds:		
3	Commodity distribution fees		71,700
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,367,500</b>
5	<b>Sec. 114. EDUCATIONAL SUPPORTS</b>		
6	Full-time equated classified positions	82.7	
7	Educational supports operations--FTEs	82.7 \$	17,139,300
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>17,139,300</b>
9	Appropriated from:		
10	Federal revenues:		
11	Federal revenues		12,976,100
12	Special revenue funds:		
13	Certification fees		602,400
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,560,800</b>
15	<b>Sec. 115. CAREER AND TECHNICAL EDUCATION</b>		
16	Full-time equated classified positions	28.0	
17	Career and technical education operations--FTEs	28.0 \$	5,454,700
18	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,454,700</b>
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		4,062,200
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,392,500</b>
23	<b>Sec. 116. LIBRARY OF MICHIGAN</b>		
24	Full-time equated classified positions	33.0	
25	Library of Michigan operations--FTEs	31.0 \$	5,032,000
26	Library pilot program		800,000
27	Library services and technology program--FTE	1.0	5,624,100
28	Michigan eLibrary--FTE	1.0	1,732,200

1	Renaissance zone reimbursements		2,200,000
2	State aid to libraries		15,067,700
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>30,456,000</b>
4	Appropriated from:		
5	Federal revenues:		
6	Federal revenues		5,624,100
7	Special revenue funds:		
8	Library fees		300,000
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>24,531,900</b>
10	<b>Sec. 117. PARTNERSHIP DISTRICT SUPPORT</b>		
11	Full-time equated classified positions	13.0	
12	Partnership district support operations--FTEs	13.0	\$ 3,596,600
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,596,600</b>
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues		114,500
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,482,100</b>
18	<b>Sec. 118. ONE-TIME APPROPRIATIONS</b>		
19	Data systems development	\$	100
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100</b>
21	<b>State general fund/general purpose</b>	<b>\$</b>	<b>100</b>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$103,311,300.00 and state

1 spending from state sources to be paid to local units of government  
 2 for fiscal year 2022-2023 is \$18,067,700.00. The itemized statement  
 3 below identifies appropriations from which spending to local units  
 4 of government will occur:

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5 **DEPARTMENT OF EDUCATION**

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6	Library pilot program	800,000
7	Renaissance zone reimbursements	2,200,000
8	State aid to libraries	15,067,700
9	<b>TOTAL</b>	<b>\$ 18,067,700</b>

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10 Sec. 202. The appropriations authorized under this part and  
 11 part 1 are subject to the management and budget act, 1984 PA 431,  
 12 MCL 18.1101 to 18.1594.

13 Sec. 203. As used in this part and part 1:

14 (a) "Department" means the Michigan department of education.

15 (b) "DHHS" means the Michigan department of health and human  
 16 services.

17 (c) "District" means a local school district as that term is  
 18 defined in section 6 of the revised school code, 1976 PA 451, MCL  
 19 380.6, or a public school academy as that term is defined in  
 20 section 5 of the revised school code, 1976 PA 451, MCL 380.5.

21 (d) "FTE" means full-time equated.

22 (e) "HHS" means the United States Department of Health and  
 23 Human Services.

24 Sec. 204. The departments and agencies receiving  
 25 appropriations in part 1 shall use the internet to fulfill the  
 26 reporting requirements of this part. This requirement shall include  
 27 transmission of reports via email to the recipients identified for  
 28 each reporting requirement, or it shall include placement of  
 29 reports on an internet site.

1           Sec. 205. To the extent permissible under section 261 of the  
2 management and budget act, 1984 PA 431, MCL 18.1261:

3           (a) Funds appropriated in part 1 must not be used for the  
4 purchase of foreign goods or services, or both, if competitively  
5 priced and of comparable quality American goods or services, or  
6 both, are available.

7           (b) Preference must be given to goods or services, or both,  
8 manufactured or provided by Michigan businesses, if they are  
9 competitively priced and of comparable quality.

10          (c) In addition, preference must be given to goods or  
11 services, or both, that are manufactured or provided by Michigan  
12 businesses owned and operated by veterans, if they are  
13 competitively priced and of comparable quality.

14          Sec. 206. From the funds appropriated in part 1, the state  
15 superintendent of public instruction shall take all reasonable  
16 steps to ensure businesses in deprived and depressed communities  
17 compete for and perform contracts to provide services or supplies,  
18 or both. The state superintendent of public instruction shall  
19 strongly encourage firms with which the department contracts to  
20 subcontract with certified businesses in depressed and deprived  
21 communities for services, supplies, or both.

22          Sec. 207. Consistent with section 217 of the management and  
23 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies  
24 receiving appropriations in part 1 shall prepare a report on out-  
25 of-state travel expenses not later than January 1 of each year. The  
26 travel report shall be a listing of all travel by classified and  
27 unclassified employees outside this state in the immediately  
28 preceding fiscal year that was funded in whole or in part with  
29 funds appropriated in the department's budget. The report shall be

1 submitted to the senate and house appropriations committees, the  
2 house and senate fiscal agencies, and the state budget director.  
3 The report must include the following information:

4 (a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel  
6 occurrence, including the proportion funded with state general  
7 fund/general purpose revenues, the proportion funded with state  
8 restricted revenues, the proportion funded with federal revenues,  
9 and the proportion funded with other revenues.

10 Sec. 208. Funds appropriated in part 1 shall not be used by a  
11 principal executive department, state agency, or authority to hire  
12 a person to provide legal services that are the responsibility of  
13 the attorney general. This prohibition does not apply to legal  
14 services for bonding activities and for those outside services that  
15 the attorney general authorizes.

16 Sec. 209. Not later than December 31, the state budget office  
17 shall prepare and transmit a report that provides for estimates of  
18 the total general fund/general purpose appropriation lapses at the  
19 close of the prior fiscal year. This report shall summarize the  
20 projected year-end general fund/general purpose appropriation  
21 lapses by major departmental program or program areas. The report  
22 shall be transmitted to the chairpersons of the senate and house  
23 appropriations committees and the senate and house fiscal agencies.

24 Sec. 210. (1) In addition to the funds appropriated in part 1,  
25 there is appropriated an amount not to exceed \$5,000,000.00 for  
26 federal contingency authorization. These funds are not available  
27 for expenditure until they have been transferred to another line  
28 item in part 1 under section 393(2) of the management and budget  
29 act, 1984 PA 431, MCL 18.1393.

1           (2) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$400,000.00 for state  
3 restricted contingency authorization. These funds are not available  
4 for expenditure until they have been transferred to another line  
5 item in part 1 under section 393(2) of the management and budget  
6 act, 1984 PA 431, MCL 18.1393.

7           (3) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$250,000.00 for local  
9 contingency authorization. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in part 1 under section 393(2) of the management and budget act,  
12 1984 PA 431, MCL 18.1393.

13           (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$1,500,000.00 for private  
15 contingency authorization. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in part 1 under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19           Sec. 211. From the funds appropriated in part 1, the  
20 department shall provide to the department of technology,  
21 management, and budget to maintain a searchable website accessible  
22 by the public at no cost that includes, but is not limited to, all  
23 of the following for the department:

24           (a) Fiscal year-to-date expenditures by category.

25           (b) Fiscal year-to-date expenditures by appropriation unit.

26           (c) Fiscal year-to-date payments to a selected vendor,  
27 including the vendor name, payment date, payment amount, and  
28 payment description.

29           (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 212. Within 14 days after the release of the executive  
4 budget recommendation, the department shall provide to the state  
5 budget office information sufficient to provide the senate and  
6 house appropriations chairs, the senate and house appropriations  
7 subcommittees chairs, and the senate and house fiscal agencies with  
8 an annual report on estimated state restricted fund balances, state  
9 restricted fund projected revenues, and state restricted fund  
10 expenditures for the fiscal years ending September 30, 2022 and  
11 September 30, 2023.

12 Sec. 213. From the funds appropriated in part 1, the  
13 department shall maintain, on a publicly accessible website, a  
14 department scorecard that identifies, tracks, and regularly updates  
15 key metrics that are used to monitor and improve the department's  
16 performance.

17 Sec. 214. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2023 are estimated at \$13,385,100.00. From this amount, total  
20 agency appropriations for pension-related legacy costs are  
21 estimated at \$8,126,500.00. Total agency appropriations for retiree  
22 health care legacy costs are estimated at \$5,258,600.00.

23 Sec. 215. From the funds appropriated in part 1, the  
24 department shall provide through the internet the state board of  
25 education agenda and all supporting documents, and shall notify the  
26 state budget director and the senate and house fiscal agencies that  
27 the agenda and supporting documents are available on the internet,  
28 at the time the agenda and supporting documents are provided to  
29 state board of education members.

1           Sec. 216. (1) On a quarterly basis, the department shall  
2 report to the senate and house appropriations committees, the  
3 senate and house appropriations subcommittees on the department  
4 budget, and the senate and house fiscal agencies the following  
5 information:

6           (a) The number of FTEs in pay status by type of staff and  
7 civil service classification.

8           (b) A comparison by line item of the number of FTEs authorized  
9 from funds appropriated in part 1 to the actual number of FTEs  
10 employed by the department at the end of the reporting period.

11           (2) By March 1 of the current fiscal year, the department  
12 shall report to the senate and house appropriations committees, the  
13 senate and house appropriations subcommittees on the department  
14 budget, and the senate and house fiscal agencies the following  
15 information:

16           (a) Number of employees that were engaged in remote work in  
17 2022.

18           (b) Number of employees authorized to work remotely and the  
19 actual number of those working remotely in the current reporting  
20 period.

21           (c) Estimated net cost savings achieved by remote work.

22           (d) Reduced use of office space associated with remote work.

23           Sec. 217. From the funds appropriated in part 1, the  
24 department may assist the DHHS, other departments, intermediate  
25 school districts, and local school districts to secure  
26 reimbursement for eligible services provided in Michigan schools  
27 from the federal Medicaid program. The department may submit  
28 reports of direct expenses related to this effort to the DHHS for  
29 reimbursement.

1           Sec. 218. If the state administrative board, acting under  
2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
3 appropriated under this article, the legislature may, by a  
4 concurrent resolution adopted by a majority of the members elected  
5 to and serving in each house, intertransfer funds within this  
6 article for the particular department, board, commission, officer,  
7 or institution.

8           Sec. 219. A state department, agency, board, or commission  
9 that receives funding under part 1 shall not permit a state  
10 employee who was not working remotely, either full-time or part-  
11 time, before February 28, 2020 to work remotely, either full-time  
12 or part-time, during the current fiscal year.

13           Sec. 220. From the funds appropriated in part 1, the  
14 department shall post on its website a link to the federal  
15 Institute of Education Sciences' What Works Clearinghouse. The  
16 department also shall work to disseminate knowledge about the What  
17 Works Clearinghouse to districts and intermediate districts so that  
18 it may be used to improve reading proficiency for pupils in grades  
19 K to 3.

20           Sec. 221. From the funds appropriated in part 1, the  
21 department shall report no later than April 1 on each specific  
22 policy change made to implement a public act affecting the  
23 department that took effect during the prior calendar year to the  
24 senate and house appropriations committees, the senate and house  
25 subcommittees responsible for the department budget, the joint  
26 committee on administrative rules, and the senate and house fiscal  
27 agencies.

28           Sec. 222. Funds appropriated in part 1 shall not be used by  
29 the department or departmental agency to take disciplinary action

1 against an employee of the department or departmental agency in the  
2 state classified civil service because the employee communicates  
3 with a member of the legislature or his or her staff, unless the  
4 communication is prohibited by law and the department or  
5 departmental agency taking disciplinary action is exercising its  
6 authority as provided by law.

7 Sec. 223. The department and agencies receiving appropriations  
8 in part 1 shall receive and retain copies of all reports funded  
9 from appropriations in part 1. Federal and state guidelines for  
10 short-term and long-term retention of records shall be followed.  
11 The department may electronically retain copies of reports unless  
12 otherwise required by federal and state guidelines.

13 Sec. 224. Appropriations in part 1 shall, to the extent  
14 possible by the department, not be expended until all existing work  
15 project authorization available for the same purposes is exhausted.

16 Sec. 225. (1) From the funds appropriated in part 1, the  
17 department shall do all of the following:

18 (a) Report to the house and senate appropriations committees,  
19 the house and senate fiscal agencies, the house and senate policy  
20 offices, and the state budget office any amounts of severance pay  
21 for the department director, deputy director, or other high-ranking  
22 department officials not later than 14 days after a severance  
23 agreement with the director or official is signed. The name of the  
24 director or official and the amount of severance pay must be  
25 included in the report required by this subdivision.

26 (b) Maintain an internet site that posts any severance pay in  
27 excess of 6 weeks of wages, regardless of the position held by the  
28 former department employee receiving severance pay.

29 (c) By February 1, report to the house and senate

1 appropriations subcommittees on the department budget, the house  
2 and senate fiscal agencies, the house and senate policy offices,  
3 and the state budget office on the total amount of severance pay  
4 remitted to former department employees during the fiscal year  
5 ending September 30, 2022 and the total number of former department  
6 employees that were remitted severance pay during the fiscal year  
7 ending September 30, 2022.

8 (2) As used in this section, "severance pay" means  
9 compensation that is both payable or paid upon the termination of  
10 employment and in addition to either wages or benefits earned  
11 during the course of employment or generally applicable retirement  
12 benefits.

13 Sec. 226. From the funds appropriated in part 1, the  
14 department shall coordinate with the other departments to  
15 streamline state services and resources, reduce duplication, and  
16 increase efficiency. This includes, but is not limited to, working  
17 with the department of treasury to coordinate with the financial  
18 independence team and overseeing deficit districts and working with  
19 the DHHS and department of licensing and regulatory affairs to  
20 coordinate with early childhood programs and overseeing child care  
21 providers.

22 Sec. 227. (1) Any department, agency, board, commission, or  
23 public officer that receives funding under part 1 shall not:

24 (a) Require as a condition of accessing any facility or  
25 receiving services that an individual provide proof that he or she  
26 has received a COVID-19 vaccine except as provided by federal law  
27 or as a condition of receiving federal Medicare or Medicaid  
28 funding.

29 (b) Produce, develop, issue, or require a COVID-19 vaccine

1 passport.

2 (c) Develop a database or make any existing database publicly  
3 available to access an individual's COVID-19 vaccine status by any  
4 person, company, or governmental entity.

5 (d) Require as a condition of employment that an employee or  
6 official provide proof that he or she has received a COVID-19  
7 vaccine. This subdivision does not apply to any hospital,  
8 congregate care facility, or other medical facility or any  
9 hospital, congregate care facility, or other medical facility  
10 operated by a local subdivision that receives federal Medicare or  
11 Medicaid funding.

12 (2) A department, agency, board, commission, or public officer  
13 may not subject any individual to any negative employment  
14 consequence, retaliation, or retribution because of that  
15 individual's COVID-19 vaccine status.

16 (3) Subsection (1) does not prohibit any person, department,  
17 agency, board, commission, or public officer from transmitting  
18 proof of an individual's COVID-19 vaccine status to any person,  
19 company, or governmental entity, so long as the individual provides  
20 affirmative consent.

21 (4) If a department, agency, board, commission, subdivision,  
22 or official or public officer is required to establish a vaccine  
23 policy due to a federal mandate, it must provide exemptions to any  
24 COVID-19 vaccine policy to the following individuals:

25 (a) An individual for whom a physician certifies that a COVID-  
26 19 vaccine is or may be detrimental to the individual's health or  
27 is not appropriate.

28 (b) An individual who provides a written statement to the  
29 effect that the requirements of the COVID-19 vaccine policy cannot

1 be met because of religious convictions or other consistently held  
2 objection to immunization.

3 (5) As used in this section, "public officer" means a person  
4 appointed by the governor or another executive department official  
5 or an elected or appointed official of this state or a political  
6 subdivision of this state.

7 Sec. 228. (1) As a condition of receiving appropriations in  
8 part 1, in collaboration with the DHHS, the department shall  
9 promote and support initiatives in schools and other educational  
10 organizations that include, but are not limited to, training for  
11 educators, teachers, and other personnel in school settings for all  
12 of the following:

13 (a) Utilization of trauma-informed practices.

14 (b) Age-appropriate education and information on human  
15 trafficking.

16 (c) Age-appropriate education and information on sexual abuse  
17 prevention.

18 (2) Upon request by the department, the department of state  
19 police and the department of attorney general shall consult in the  
20 promotion and support of initiatives in schools and other  
21 educational organizations under subsection (1).

22 Sec. 229. As a condition of receiving funds appropriated in  
23 part 1, the department shall not submit federal accountability  
24 plans or request amendments to federal accountability plans until  
25 after notification of the content to both the house and senate  
26 appropriations committees, house and senate fiscal agencies, and  
27 the state budget director.

28 Sec. 230. From the funds appropriated in part 1, the  
29 department shall compile a report that identifies any new mandates

1 required of nonpublic schools or the lack of any new mandates for  
2 nonpublic schools. In compiling the report, the department may  
3 consult with relevant statewide education associations in Michigan.  
4 The report compiled by the department shall indicate the type of  
5 mandate, including, but not limited to, student health, student or  
6 building safety, accountability, and educational requirements, and  
7 shall indicate whether a school has to report on the specified  
8 mandates. The report required under this section shall be completed  
9 by April 1, 2023 and transmitted to the state budget director, the  
10 house and senate appropriations subcommittees responsible for the  
11 department, and the senate and house fiscal agencies not later than  
12 April 15, 2023.

13 Sec. 232. From the funds appropriated in part 1, the  
14 department shall ensure that the most recently issued report of  
15 regional in-demand occupations issued by the department of  
16 technology, management, and budget is distributed in electronic or  
17 paper form to all high schools in each school district,  
18 intermediate school district, and public school academy.

19 Sec. 235. (1) From the funds appropriated in part 1, the  
20 department shall administer a survey that allows teachers,  
21 paraprofessionals, and administrators to provide feedback on their  
22 interactions with the department.

23 (2) The department shall administer the survey required in  
24 subsection (1) with a focus on the following interactions:

25 (a) Any transaction that occurs through the Michigan Online  
26 Educator Certification System.

27 (b) Professional development that is offered or coordinated by  
28 the department.

29 (3) The survey required under subsection (1) must include, but

1 is not limited to, the following:

2 (a) Information on a survey recipient's viewpoint of the  
3 department and rating of their interactions under subsection (2).

4 (b) The recipient's insight on the department's effectiveness  
5 in achieving goals within Michigan's Top 10 Strategic Education  
6 Plan.

7 (4) The department shall prepare a report of the survey  
8 required under subsection (1), including a summary of the survey  
9 results, and shall submit that report to the senate and house  
10 appropriations committees by June 1, 2023. It is the intent of the  
11 legislature that the usefulness of this report in decision making,  
12 and need to maintain reporting requirements, shall be assessed in  
13 the fiscal year 2025-2026.

14 Sec. 236. The department, in collaboration with the state  
15 budget office, shall prepare a report on rural transportation  
16 funding and shall submit that report to the senate and house  
17 appropriations committees by January 1, 2023. The report must  
18 include all of the following information:

19 (a) A description of the unique and extenuating circumstances  
20 rural school districts face in providing all students within their  
21 district with equitable transportation services.

22 (b) The main factors driving transportation costs for rural  
23 school districts.

24 (c) The transportation costs of all districts.

25 (d) A breakdown of the per-pupil transportation cost for all  
26 districts.

27  
28 **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT**

29 Sec. 301. (1) The appropriations in part 1 may be used for per

1 diem payments to the state board for meetings at which a quorum is  
2 present or for performing official business authorized by the state  
3 board. The per diem payments shall be at a rate as follows:

4 (a) State board of education - president - \$110.00 per day.

5 (b) State board of education - member other than president -  
6 \$100.00 per day.

7 (2) A state board of education member shall not be paid a per  
8 diem for more than 30 days per year.

9  
10 **SPECIAL EDUCATION SERVICES**

11 Sec. 350. From the funds in part 1 for special education  
12 operations, the department shall use \$100,000.00 to design and  
13 distribute to all parents and legal guardians of a student with a  
14 disability information about federal and state mandates regarding  
15 the rights and protections of students with disabilities,  
16 including, but not limited to, individualized education programs to  
17 ensure that parents and legal guardians are fully informed about  
18 laws, rules, procedural safeguards, problem-solving options, and  
19 any other information the department determines is necessary so  
20 that parents and legal guardians may be able to provide meaningful  
21 input in collaboration with districts to develop and implement an  
22 individualized education program.

23  
24 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

25 Sec. 401. From the funds appropriated in part 1, the employees  
26 at the Michigan Schools for the Deaf and Blind who work on a  
27 school-year basis are considered annual employees for purposes of  
28 service credits, retirement, and insurance benefits.

29 Sec. 402. For each student enrolled at the Michigan Schools

1 for the Deaf and Blind, the department shall assess the  
2 intermediate school district of residence 100% of the cost of  
3 operating the student's instructional program. The amount shall  
4 exclude room and board related costs and the cost of weekend  
5 transportation between the school and the student's home.

6 Sec. 406. (1) From the funds appropriated in part 1, the  
7 Michigan Schools for the Deaf and Blind may promote its residential  
8 program as a possible appropriate option for children who are deaf  
9 or hard of hearing or who are blind or visually impaired. The  
10 Michigan Schools for the Deaf and Blind shall distribute  
11 information detailing its services to all intermediate school  
12 districts in this state.

13 (2) Upon knowledge of or recognition by an intermediate school  
14 district that a child in the district is deaf or hard of hearing or  
15 blind or visually impaired, the intermediate school district shall  
16 provide to the parents of the child the literature distributed by  
17 the Michigan Schools for the Deaf and Blind to intermediate school  
18 districts under subsection (1).

19 (3) Parents will continue to have a choice regarding the  
20 educational placement of their deaf or hard-of-hearing children.

21 Sec. 407. Revenue received by the Michigan Schools for the  
22 Deaf and Blind from gifts, bequests, and donations that is  
23 unexpended at the end of the state fiscal year may be carried over  
24 to the succeeding fiscal year and shall not revert to the general  
25 fund.

26 Sec. 408. (1) The funds appropriated in part 1 for the low  
27 incidence outreach fund are appropriated from money collected by  
28 the Michigan Schools for the Deaf and Blind and the low incidence  
29 outreach program for providing qualified services and may be used

1 for any expenses necessary to provide the qualified services. Any  
2 money that is unexpended at the end of the current fiscal year may  
3 be carried forward into the succeeding fiscal year.

4 (2) As used in this section, "qualified services" means  
5 document reproduction and services; conducting conferences,  
6 workshops, and training classes; and providing specialized  
7 equipment, facilities, and software.

8 Sec. 409. When conducting a due process hearing resulting from  
9 a parent's appeal of his or her child's individualized education  
10 program team's decision on the child's educational placement, a  
11 state administrative law judge shall consider designating the  
12 Michigan School for the Deaf as 1 of the options for the least  
13 restrictive environment under federal law for the parent's child  
14 who is deaf, deafblind, or hard of hearing.

15 Sec. 410. From the funds appropriated in part 1 for ASL  
16 literacy resources, the department shall expend the funds to comply  
17 with all requirements in House Bill No. 5777 of the 101st  
18 Legislature. Funds appropriated in part 1 for ASL literacy  
19 resources must not be spent or otherwise distributed unless House  
20 Bill No. 5777 of the 101st Legislature is enacted into law.

## 21 22 **EDUCATOR EXCELLENCE**

23 Sec. 501. From the funds appropriated in part 1 for educator  
24 excellence, the department shall maintain certificate  
25 revocation/felony conviction files of educational personnel.

26 Sec. 502. The funds appropriated in part 1 for teacher license  
27 renewals shall be used to implement a program to waive fees or  
28 associated costs for former teachers whose teaching licenses have  
29 expired.

1           Sec. 503. From the funds appropriated in part 1, the  
2 department shall, upon request, consult with the Michigan Virtual  
3 Learning Research Institute and external stakeholders in connection  
4 with the department's implementation and administration of  
5 professional development training described in section 35a of the  
6 state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including,  
7 but not limited to, the online training of educators of pupils in  
8 grades K to 3 described in that section.

9           Sec. 504. From the funds appropriated in part 1 for educator  
10 recruitment and preparation programs, the department shall award  
11 \$1,000,000.00 to districts for educator preparation program  
12 tuition, program fees, testing fees, and substitute permit costs  
13 for any individual employed in grades pre-k to 12 working toward  
14 certification or an additional endorsement, and for program costs  
15 associated with hands-on learning experiences for students in  
16 grades 6 to 12 interested in the field of education, with  
17 supervision and mentoring from educators who are champions of, and  
18 committed to, the success of the profession.

19           Sec. 505. From the funds appropriated in part 1 for educator  
20 recruitment and preparation programs, not less than \$190,000.00 and  
21 not fewer than 1.0 FTE positions are allocated for educator  
22 recruitment and preparation programs. These amounts are in addition  
23 to any funding and FTEs utilized for this purpose in the fiscal  
24 year ending September 30, 2023.

25           Sec. 506. Revenue received from teacher testing fees that is  
26 unexpended at the end of the current fiscal year may be carried  
27 over to the succeeding fiscal year and shall not revert to the  
28 general fund.

29           Sec. 507. From the funds appropriated in part 1, the

department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.

#### **SCHOOL SUPPORT SERVICES**

Sec. 601. From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$328,100.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2) (a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

#### **EDUCATIONAL SUPPORTS**

Sec. 701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.

(2) The report described in subsection (1) shall include, at a minimum:

(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and

1 reading intervention programs.

2 (b) A list of districts determined by the department to have  
3 successfully implemented multitiered systems of supports and  
4 reading intervention programs.

5 (c) A list of best practices that the department has  
6 identified that may be used by districts to implement multitiered  
7 systems of supports and reading intervention programs.

8 (d) Other information the department determines would be  
9 useful to understanding the status of districts' implementation of  
10 effective multitiered systems of supports and reading intervention  
11 programs.

12 (3) The department shall provide the report described in  
13 subsection (1) to the state budget director, the house and senate  
14 subcommittees that oversee the department and school aid budgets,  
15 and the house and senate fiscal agencies by September 30, 2023.

16 Sec. 702. From the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$1,000,000.00 for  
18 implementation costs associated with programs for early childhood  
19 literacy funded under section 35a of the state school aid act of  
20 1979, 1979 PA 94, MCL 388.1635a.

21  
22 **LIBRARY OF MICHIGAN**

23 Sec. 801. (1) The funds appropriated in part 1 for library  
24 fees are appropriated from money collected by the library of  
25 Michigan for providing qualified services and may be used for any  
26 expenses necessary to provide the qualified services. Any money  
27 that is unexpended at the end of the current fiscal year may be  
28 carried forward into the succeeding fiscal year.

29 (2) As used in this section, "qualified services" means

1 document reproduction and services; conducting conferences,  
2 workshops, and training classes; and providing specialized  
3 equipment, facilities, and software.

4 Sec. 802. (1) From the funds appropriated in part 1 for school  
5 library pilot program, the department shall award library pilot  
6 program grants to school districts headquartered in 4 counties. The  
7 grants shall be used to contract for the administration of  
8 libraries of a school district by a librarian with a public  
9 librarian certificate issued by the library of Michigan. A grant to  
10 a school district may not exceed \$10,000.00 per library facility. A  
11 district must employ a certified school media specialist to be  
12 eligible for this grant. The 4 counties that are eligible for  
13 school districts to receive grants shall include:

14 (a) One county with a population between 600,000 and 700,000  
15 according to the 2020 federal decennial census.

16 (b) One county with a population between 10,800 and 11,000  
17 according to the 2020 federal decennial census.

18 (c) One county with a population between 400,000 and 500,000  
19 according to the 2020 federal decennial census.

20 (d) One county with a population between 154,315 and 154,500  
21 according to the 2020 federal decennial census.

22 (2) The department may contract with the Michigan library  
23 association for assistance in administering the pilot program  
24 provided for in subsection (1).

25 (3) A librarian providing contractual services under the pilot  
26 program provided for in subsection (1) may not provide library or  
27 educational services to a pupil unless the librarian has a valid  
28 Michigan teaching certificate with a library of science  
29 endorsement.

1           Sec. 804. (1) The funds appropriated in part 1 for renaissance  
2 zone reimbursements shall be used to reimburse public libraries  
3 under section 12 of the Michigan renaissance zone act, 1996 PA 376,  
4 MCL 125.2692, for taxes levied in 2022. The allocations shall be  
5 made not later than 60 days after the department of treasury  
6 certifies to the department and to the state budget director that  
7 the department of treasury has received all necessary information  
8 to properly determine the amounts due to each eligible recipient.

9           (2) If the amount appropriated under this section is not  
10 sufficient to fully pay obligations under this section, payments  
11 shall be prorated on an equal basis among all eligible public  
12 libraries.

13  
14 **MICHIGAN OFFICE OF GREAT START**

15           Sec. 1002. From the funds appropriated in part 1, the  
16 department shall ensure that the final child development and care  
17 provider reimbursement rates are published on the department and  
18 Great Start to Quality webpages.

19           Sec. 1003. (1) From the funds appropriated in part 1 for child  
20 development and care contracted service, the department shall  
21 provide the house and senate appropriations subcommittees on the  
22 department budget with an annual report on all funding appropriated  
23 to contracts for the early childhood comprehensive systems planning  
24 by this state during the previous fiscal year. The report is due by  
25 February 15 and must contain at least the following information:

26           (a) Total funding appropriated to contracts for the early  
27 childhood comprehensive systems planning by the state during the  
28 previous fiscal year.

29           (b) The amount of funding for each grant awarded.

1 (c) The grant recipients.

2 (d) The activities funded by each grant.

3 (e) An analysis of each grant recipient's success in  
4 addressing the development of a comprehensive system of early  
5 childhood services and supports.

6 (2) All department contracts for early childhood comprehensive  
7 systems planning shall be bid out through a statewide request-for-  
8 proposal process.

9 Sec. 1004. From the funds appropriated in part 1 for the  
10 T.E.A.C.H. Early Childhood Michigan Scholarship Program, the  
11 department shall ensure that \$5,000,000.00 is appropriated to the  
12 T.E.A.C.H. Early Childhood Michigan Scholarship Program. The  
13 program shall give preference to the following providers:

14 (a) Providers that currently have a great start to quality  
15 star rating or are in the process to receive a star rating.

16 (b) Providers that are seeking to increase their great start  
17 to quality star rating and are only restricted from receiving the  
18 increased rating because they lack employees with the proper  
19 education level.

20 Sec. 1007. (1) From the funds appropriated in part 1 for child  
21 development and care - external support, the department shall  
22 create progress reports that shall include, but are not limited to,  
23 the following:

24 (a) Both the on-site and off-site activities that are intended  
25 to improve child care provider quality and the number of times  
26 those activities are performed by the licensing consultants.

27 (b) How many on-site visits a single licensing consultant has  
28 made since the start of the current fiscal year.

29 (c) The types of on-site visits and the number of visits for

1 each type that a single consultant has made since the start of the  
2 current fiscal year.

3 (d) The number of providers that have improved their quality  
4 rating since the start of the current fiscal year compared to the  
5 same time period in the preceding fiscal year, reported as the  
6 number of providers in each regional prosperity zone.

7 (e) The types of activities that are intended to improve  
8 licensing consultant performance and child care provider quality  
9 and the number of times those activities are performed by the  
10 managers and administrators.

11 (2) The progress reports shall be sent to the state budget  
12 director, the house and senate subcommittees that oversee the  
13 department, and the house and senate fiscal agencies by April 1,  
14 2023 and September 30, 2023.

15 Sec. 1008. From the amount appropriated in part 1 for office  
16 of great start operations, the department shall ensure efficient  
17 service provisions to coordinate services provided to families for  
18 home visits, reduce duplication of state services and spending, and  
19 increase efficiencies including the home visits funded under  
20 section 32p of the state school aid act of 1979, 1979 PA 94, MCL  
21 388.1632p, and work with the DHHS as necessary.

22 Sec. 1009. (1) Except as otherwise provided in this section,  
23 from the funds appropriated in part 1 for child development and  
24 care public assistance, the income entrance eligibility threshold  
25 for the child development and care program is set to not more than  
26 185% of the federal poverty guidelines.

27 (2) If the average number of children under the total paid  
28 children column, as reported by the DHHS child development and care  
29 program Table 41 from the published DHHS Green Book, is more than

1 40,000 children for 3 consecutive months, then the department shall  
2 do both of the following:

3 (a) As determined by the department, create a waiting list for  
4 new children entering the child development and care program.

5 (b) Begin the administrative process to decrease the income  
6 entrance eligibility threshold to not less than 160% of the federal  
7 poverty guidelines for the following month.

8 (3) If the fiscal year average number of children under the  
9 total paid children column, as reported by the DHHS child  
10 development and care program Table 41 from the published DHHS Green  
11 Book, is less than 32,000 children by March 31, 2023, then the  
12 department may increase the income entrance eligibility threshold  
13 up to 200% of the federal poverty guidelines.

14 Sec. 1010. As a condition of receiving funds in part 1, within  
15 10 days of the receipt of changes to the federal child care and  
16 development program, the department shall notify the house and  
17 senate chairpersons of the appropriations subcommittees responsible  
18 for the department budget, the house and senate fiscal agencies,  
19 and the state budget director. The notification shall include, but  
20 is not limited to:

21 (a) Changes to the federal matching award amount, including  
22 the amount of state resources necessary to draw down the total  
23 matching award.

24 (b) Changes to the amount of child care and development block  
25 grant that is awarded to this state.

26 (c) Any significant changes to the federal requirements on the  
27 child development and care program, indicating any new requirements  
28 that would require the appropriation of additional dollars.

29 Sec. 1011. From the funds appropriated in part 1 for child

1 development and care public assistance, the department shall  
2 implement a biweekly block reimbursement rate schedule through the  
3 following block segments:

4 (a) The block segment for a biweekly block reimbursement rate  
5 schedule for child care centers, group homes, and registered family  
6 homes, for paid part-time hours between 1 to 30 hours, shall be  
7 reimbursed at the hourly reimbursement rate.

8 (b) The block segment for a biweekly block reimbursement rate  
9 schedule for child care centers, group homes, and registered family  
10 homes, for paid part-time hours between 31 to 60 hours, shall be  
11 reimbursed as 60 hours.

12 (c) The block segment for a biweekly block reimbursement rate  
13 schedule for child care centers, group homes, and registered family  
14 homes, for paid full-time hours between 61 to 80 hours, shall be  
15 reimbursed as 80 hours.

16 (d) The block segment for a biweekly block reimbursement rate  
17 schedule for child care centers, group homes, and registered family  
18 homes, for paid full-time plus hours between 81 to 90 hours, shall  
19 be reimbursed as 90 hours.

20 (e) The block segment for a biweekly block reimbursement rate  
21 schedule for license exempt providers shall be reimbursed at their  
22 current hourly reimbursement rates.

23  
24 **ONE-TIME APPROPRIATIONS**

25 Sec. 1101. (1) From the funds appropriated in part 1 for data  
26 systems development, the department is allocated \$100.00 to do the  
27 following:

28 (a) Establish and lead a Michigan data analytics governing  
29 board that ensures coordination across state agencies with

oversight by the department of technology, management, and budget. This coordination must include, but is not limited to, the merging of state sets from different state agencies to fulfill aggregate data requests from policy makers, education, program providers, and research institutions to provide for a better understanding of the efficacy of state and local education and workforce development activities.

(b) Create a portal, managed by the department of technology, management, and budget, to establish a clear entry for aggregated data requests and a repository of fulfilled requests that includes clear rules for access to public state data.

(c) In collaboration with CEPI, expand the P-20 longitudinal data system advisory council to include the following members:

(i) One representative who represents the interests of the Michigan Education Research Institute (MERI).

(ii) Two directors who represent the interests of Michigan Works!.

(iii) Three individuals who represent the interests of businesses or industries.

(iv) Appointees appointed by the governor from a list of nominees submitted by the speaker of the house of representatives and senate majority leader.

(d) In collaboration with CEPI, expand the role of the P-20 longitudinal data system advisory council to see that it ensures that data it receives are understood and used correctly, that requests for aggregate data are delivered in a timely manner, and that the data are used to inform state policy and appropriations.

(e) Improve and expand the grade K to age 16 data made available through the MiSchoolData by expanding it to include pre-K

1 and making data more usable for research.

2 (f) Upgrade the state longitudinal data system, including, but  
3 not limited to, upgrading back-end systems in local and state  
4 agencies, establishing the capability to merge data sets for  
5 individuals from birth to death, and ensuring data security and  
6 privacy.

7 (g) Assign a unique identifier code to every individual in  
8 this state at first engagement with state government, removing the  
9 Social Security number as a primary identifier of individuals.

10 (h) Expand the Michigan unemployment insurance agency's form,  
11 UC 1017, by adding all of the following in the requested  
12 information portion of the form and require that the form is  
13 collected at least twice annually with the first and third employer  
14 filing:

15 (i) Job title.

16 (ii) Primary job location.

17 (iii) Hours worked.

18 (i) Upgrade the information technology for the department of  
19 technology, management, and budget's analytic services.

20 (2) It is the intent of the legislature that funding will be  
21 appropriated continually to increase the department of technology,  
22 management, and budget's staff to manage the data system and  
23 fulfill requests and that funding will be appropriated continually  
24 for FTEs in state agencies who manage departmental or agency data,  
25 including, but not limited to, the department, CEPI, the department  
26 of labor and economic opportunity, the department of health and  
27 human services, the department of corrections, and the department  
28 of treasury.