

**SUBSTITUTE FOR
HOUSE BILL NO. 5783**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2023; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to declare the effect of this act; and to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2022 and provide for certain conditions on and the expenditure of those appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain state purposes related thereto for the fiscal year ending September 30, 2023, from the following funds:

TOTAL GENERAL GOVERNMENT**APPROPRIATION SUMMARY**

Full-time equated unclassified positions	76.5
Full-time equated classified positions	9,890.5
GROSS APPROPRIATION	\$ 7,926,057,800

Total interdepartmental grants and intradepartmental transfers	1,120,384,900
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ADJUSTED GROSS APPROPRIATION	\$ 6,805,672,900
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Federal revenues:

Total federal revenues	1,359,852,800
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Special revenue funds:

Total local revenues	25,690,800
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Total private revenues	13,096,200
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Total other state restricted revenues	2,628,082,800
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State general fund/general purpose	\$ 2,778,950,300
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Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**(1) APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0
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1	Full-time equated classified positions	543.4	
2	GROSS APPROPRIATION		\$ 122,412,900
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		35,954,600
6	ADJUSTED GROSS APPROPRIATION		\$ 86,458,300
7	Federal revenues:		
8	Total federal revenues		10,101,900
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		20,786,700
13	State general fund/general purpose		\$ 55,569,700
14	(2) ATTORNEY GENERAL OPERATIONS		
15	Full-time equated unclassified positions	6.0	
16	Full-time equated classified positions	541.4	
17	Attorney general		\$ 112,500
18	Unclassified salaries--FTEs	5.0	900,300
19	Child support enforcement--FTEs	25.0	3,753,400
20	Civil rights division--FTEs	7.0	1,600,000
21	Clergy abuse investigation--FTEs	3.0	368,300
22	Consumer protection division--FTEs	6.0	1,200,500
23	Corporate oversight division--FTEs	31.0	5,938,100
24	Criminal trials and appeals division--FTEs	56.0	11,000,200
25	Elder abuse task force--FTEs	7.0	1,285,100
26	Flint water investigation--FTEs	14.0	2,667,100
27	Hate crimes and domestic terrorism unit--FTEs	2.0	326,600
28	Licensing and regulation division--FTEs	22.0	4,283,400

1	Operations--FTEs	347.4	69,169,200
2	Opinions review board--FTEs	2.0	284,600
3			
4	Payroll fraud enforcement unit--FTE	1.0	200,000
5	Prosecuting attorneys coordinating council--		
6	FTEs	12.0	2,268,000
7	Public safety initiative--FTE	1.0	888,600
8	Sexual assault law enforcement--FTEs	5.0	1,465,000
9	GROSS APPROPRIATION	\$	107,710,900
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOC		714,800
13	IDG from MDE		805,700
14	IDG from EGLE		2,182,000
15	IDG from MDHHS, health policy		319,100
16	IDG from MDHHS, human services		6,668,100
17	IDG from MDHHS, medical services administration		749,200
18	IDG from MDHHS, WIC		357,900
19	IDG from MDIFS, financial and insurance		
20	services		1,244,400
21	IDG from LEO, Michigan occupational safety and		
22	health administration		202,200
23	IDG from LEO, workforce development		96,900
24	IDG from MDLARA, bureau of marijuana regulatory		
25	agency		1,484,000
26	IDG from MDLARA, fireworks safety fund		88,100
27	IDG from MDLARA, health professions		3,300,500
28	IDG from MDLARA, licensing and regulation fees		773,800

1	IDG from MDLARA, remonumentation fees	115,500
2	IDG from MDLARA, securities fees	761,800
3	IDG from MDLARA, unlicensed builders	1,156,200
4	IDG from MDMVA	177,500
5	IDG from MDOS, children's protection registry	45,000
6	IDG from MDOT, comprehensive transportation	
7	fund	109,400
8	IDG from MDOT, state aeronautics fund	191,800
9	IDG from MDOT, state trunkline fund	2,172,800
10	IDG from MDSP	282,700
11	IDG from MDTMB	1,308,700
12	IDG from MDTMB, civil service commission	332,800
13	IDG from MDTMB, risk management revolving fund	1,372,000
14	IDG from Michigan state housing development	
15	authority	1,252,700
16	IDG from Michigan strategic fund	195,400
17	IDG from treasury	7,493,600
18	Federal revenues:	
19	DAG, state administrative match grant/food	
20	stamps	137,000
21	Federal funds	3,386,700
22	HHS, medical assistance, medigrant	407,100
23	HHS-OS, state Medicaid fraud control units	6,049,900
24	National criminal history improvement program	121,200
25	Special revenue funds:	
26	Antitrust enforcement collections	829,400
27	Attorney general's operations fund	1,118,200
28	Auto repair facilities fees	358,400

1	Franchise fees	414,900
2	Game and fish protection fund	670,900
3	Human trafficking commission fund	170,000
4	Lawsuit settlement proceeds fund	2,667,100
5	Liquor purchase revolving fund	1,598,300
6	Michigan employment security act -	
7	administrative fund	2,426,300
8	Michigan merit award trust fund	530,800
9	Michigan state waterways fund	148,700
10	Mobile home code fund	267,300
11	Prisoner reimbursement	564,100
12	Prosecuting attorneys training fees	425,100
13	Public utility assessments	2,150,200
14	Reinstatement fees	277,800
15	Retirement funds	1,135,200
16	Second injury fund	649,500
17	Self-insurers security fund	398,700
18	Silicosis and dust disease fund	114,700
19	State building authority revenue	131,200
20	State casino gaming fund	1,924,400
21	State lottery fund	375,800
22	Utility consumer representation fund	1,042,800
23	Worker's compensation administrative revolving	
24	fund	396,900
25	State general fund/general purpose	\$ 40,867,700
26	(3) INFORMATION TECHNOLOGY	
27	Information technology services and projects	\$ 1,652,000
28	GROSS APPROPRIATION	\$ 1,652,000

1	Appropriated from:		
2	State general fund/general purpose	\$	1,652,000
3	(4) ONE-TIME APPROPRIATIONS		
4	Full-time equated classified positions	2.0	
5	PAAM - digital evidence storage	\$	10,000,000
6	PAAM - extradition reimbursements		1,000,000
7	PACC - online training--FTEs	2.0	2,050,000
8	GROSS APPROPRIATION	\$	13,050,000
9	Appropriated from:		
10	State general fund/general purpose	\$	13,050,000
11	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
12	(1) APPROPRIATION SUMMARY		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	109.0	
15	GROSS APPROPRIATION	\$	17,949,700
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		298,900
19	ADJUSTED GROSS APPROPRIATION	\$	17,650,800
20	Federal revenues:		
21	Total federal revenues		2,890,900
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		18,700
25	Total other state restricted revenues		58,500
26	State general fund/general purpose	\$	14,682,700
27	(2) CIVIL RIGHTS OPERATIONS		
28	Full-time equated unclassified positions	6.0	

1	Full-time equated classified positions	109.0		
2	Unclassified salaries--FTEs	6.0	\$	788,500
3	Complaint investigation and enforcement--FTEs	53.0		7,906,700
4	Division on deaf, deafblind, and hard of			
5	hearing--FTEs	6.0		741,400
6	Executive office--FTEs	23.0		2,980,900
7	Law and policy--FTEs	15.0		1,543,500
8	Museums support			1,500,000
9	Public affairs--FTEs	12.0		1,718,400
10	GROSS APPROPRIATION		\$	17,179,400
11	Appropriated from:			
12	Interdepartmental grant revenues:			
13	IDG from DTMB			298,900
14	Federal revenues:			
15	EEOC, state and local antidiscrimination agency			
16	contracts			1,253,700
17	HUD, grant			1,622,200
18	Special revenue funds:			
19	Private revenues			18,700
20	State restricted indirect funds			58,500
21	State general fund/general purpose		\$	13,927,400
22	(3) INFORMATION TECHNOLOGY			
23	Information technology services and projects		\$	770,300
24	GROSS APPROPRIATION		\$	770,300
25	Appropriated from:			
26	Federal revenues:			
27	EEOC, state and local antidiscrimination agency			
28	contracts			15,000

1	State general fund/general purpose	\$	755,300
2	Sec. 104. EXECUTIVE OFFICE		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated unclassified positions	10.0	
5	Full-time equated classified positions	79.2	
6	GROSS APPROPRIATION	\$	7,708,600
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	7,708,600
11	Federal revenues:		
12	Total federal revenues		
13	Special revenue funds:		
14	Total local revenues		
15	Total private revenues		
16	Total other state restricted revenues		
17	State general fund/general purpose	\$	7,708,600
18	(2) EXECUTIVE OFFICE OPERATIONS		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	79.2	
21	Unclassified salaries--FTE positions	8.0	\$ 1,478,100
22	Governor		159,300
23	Lieutenant governor		111,600
24	Executive office--FTEs	79.2	5,959,600
25	GROSS APPROPRIATION	\$	7,708,600
26	Appropriated from:		
27	State general fund/general purpose	\$	7,708,600
28	Sec. 105. LEGISLATURE		

1	(1) APPROPRIATION SUMMARY	
2	GROSS APPROPRIATION	\$ 213,605,800
3	Interdepartmental grant revenues:	
4	Total interdepartmental grants and	
5	intradepartmental transfers	6,654,800
6	ADJUSTED GROSS APPROPRIATION	\$ 206,951,000
7	Federal revenues:	
8	Total federal revenues	0
9	Special revenue funds:	
10	Total local revenues	0
11	Total private revenues	428,300
12	Total other state restricted revenues	7,295,000
13	State general fund/general purpose	\$ 199,227,700
14	(2) LEGISLATURE	
15	Senate	\$ 45,667,400
16	Senate automated data processing	2,772,600
17	Senate fiscal agency	4,337,300
18	House of representatives	67,355,100
19	House automated data processing	2,772,600
20	House fiscal agency	4,337,300
21	GROSS APPROPRIATION	\$ 127,242,300
22	Appropriated from:	
23	State general fund/general purpose	\$ 127,242,300
24	(3) LEGISLATIVE COUNCIL	
25	Legislative corrections ombudsman	\$ 1,078,200
26	Legislative council	15,084,700
27	Legislative service bureau automated data	
28	processing	3,222,100

1	Michigan veterans' facility ombudsman	337,500
2	National association dues	610,800
3	Worker's compensation	162,200
4	GROSS APPROPRIATION	\$ 20,495,500
5	Appropriated from:	
6	State general fund/general purpose	\$ 20,495,500
7	(4) LEGISLATIVE RETIREMENT SYSTEM	
8	General nonretirement expenses	\$ 5,751,000
9	GROSS APPROPRIATION	\$ 5,751,000
10	Appropriated from:	
11	Special revenue funds:	
12	Court fees	1,338,300
13	State general fund/general purpose	\$ 4,412,700
14	(5) PROPERTY MANAGEMENT	
15	Binsfeld Office Building and other properties	\$ 8,562,800
16	Cora Anderson Building	12,550,600
17	GROSS APPROPRIATION	\$ 21,113,400
18	Appropriated from:	
19	State general fund/general purpose	\$ 21,113,400
20	(6) STATE CAPITOL HISTORIC SITE	
21	Bond/lease obligations	\$ 100
22	General operations	6,020,200
23	Restoration, renewal, and maintenance	3,627,400
24	GROSS APPROPRIATION	\$ 9,647,700
25	Appropriated from:	
26	Special revenue funds:	
27	Private - gifts and bequests	428,300
28	Capitol historic site fund	3,627,400

1	State general fund/general purpose	\$	5,592,000
2	(7) OFFICE OF THE AUDITOR GENERAL		
3	Unclassified positions	\$	397,000
4	Field operations		28,208,900
5	GROSS APPROPRIATION	\$	28,605,900
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG, emp ben div postemployment life insurance		
9	benefit		20,900
10	IDG from LEO, self-insurers security fund		88,700
11	IDG from DHHS, human services		34,000
12	IDG from MDLARA, liquor purchase revolving fund		106,600
13	IDG from MDMVA, Michigan veterans' facility		
14	authority		54,400
15	IDG from MDOT, comprehensive transportation		
16	fund		43,200
17	IDG from MDOT, Michigan transportation fund		350,200
18	IDG from MDOT, state aeronautics fund		33,800
19	IDG from MDOT, state trunkline fund		813,500
20	IDG, legislative retirement system		31,900
21	IDG, single audit act		3,090,900
22	IDG, commercial mobile radio system emergency		
23	telephone fund		40,800
24	IDG, contract audit administration fees		69,100
25	IDG, deferred compensation funds		100,600
26	IDG, Michigan finance authority		321,900
27	IDG, Michigan economic development corporation		125,500
28	IDG, Michigan education trust fund		67,000

1	IDG, Michigan justice training commission fund	45,400
2	IDG, Michigan strategic fund	203,900
3	IDG, office of retirement services	927,500
4	IDG, other restricted funding sources	85,000
5	Special revenue funds:	
6	21st century jobs trust fund	106,900
7	Brownfield development fund	31,300
8	Clean Michigan initiative implementation bond	
9	fund	60,500
10	Game and fish protection fund	34,800
11	MDTMB, civil service commission	197,200
12	Michigan state housing development authority	
13	fees	126,000
14	Michigan veterans' trust fund	2,000
15	Michigan veterans' trust fund income and	
16	assessments	23,000
17	Motor transport revolving fund	8,100
18	Office services revolving fund	11,200
19	State disbursement unit, office of child	
20	support	63,600
21	State services fee fund	1,652,100
22	Waterways fund	12,600
23	State general fund/general purpose	\$ 19,621,800
24	(8) ONE-TIME APPROPRIATIONS	
25	Legal operations reserve fund	\$ 750,000
26	GROSS APPROPRIATION	\$ 750,000
27	Appropriated from:	
28	State general fund/general purpose	\$ 750,000

1	Sec. 106. DEPARTMENT OF STATE		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions	4.0	
4	Full-time equated classified positions	1,556.0	
5	GROSS APPROPRIATION	\$	271,921,700
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		20,000,000
9	ADJUSTED GROSS APPROPRIATION	\$	251,921,700
10	Federal revenues:		
11	Total federal revenues		1,460,000
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		50,100
15	Total other state restricted revenues		237,966,800
16	State general fund/general purpose	\$	12,444,800
17	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions	4.0	
19	Full-time equated classified positions	120.0	
20	Secretary of state	\$	112,500
21	Unclassified salaries--FTEs	3.0	450,900
22	Executive direction--FTEs	30.0	4,849,600
23	Operations--FTEs	90.0	23,209,500
24	Property management		9,961,100
25	Worker's compensation		157,000
26	GROSS APPROPRIATION	\$	38,740,600
27	Appropriated from:		
28	Special revenue funds:		

1	Abandoned vehicle fees		239,800
2	Auto repair facilities fees		130,400
3	Children's protection registry fund		270,700
4	Driver fees		2,453,700
5	Enhanced driver license and enhanced official		
6	state personal identification card fund		2,013,200
7	Parking ticket court fines		432,800
8	Personal identification card fees		288,100
9	Reinstatement fees - operator licenses		240,700
10	Scrap tire fund		78,600
11	Transportation administration collection fund		27,717,800
12	Transportation administration support fund		4,188,600
13	State general fund/general purpose	\$	686,200
14	(3) LEGAL SERVICES		
15	Full-time equated classified positions	158.0	
16	Operations--FTEs	158.0	\$ 21,588,500
17	GROSS APPROPRIATION	\$	21,588,500
18	Appropriated from:		
19	Special revenue funds:		
20	Auto repair facilities fees		3,115,300
21	Driver fees		1,630,000
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		2,787,500
24	Reinstatement fees - operator licenses		950,700
25	Transportation administration collection fund		9,956,200
26	Transportation administration support fund		1,450,900
27	Vehicle theft prevention fees		733,700
28	State general fund/general purpose	\$	964,200

1	(4) CUSTOMER DELIVERY SERVICES		
2	Full-time equated classified positions	1,233.0	
3	Branch operations--FTEs	906.0	\$ 92,126,200
4	Central operations--FTEs	325.0	49,733,400
5	Motorcycle safety education administration--		
6	FTEs	2.0	650,600
7	Motorcycle safety education grants		2,100,000
8	Organ donor program		129,100
9	GROSS APPROPRIATION		\$ 144,739,300
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT, Michigan transportation fund		20,000,000
13	Federal revenues:		
14	DOT		860,000
15	OHSP		600,000
16	Special revenue funds:		
17	Private funds		100
18	Thomas Daley gift of life fund		50,000
19	Abandoned vehicle fees		450,900
20	Auto repair facilities fees		763,700
21	Child support clearance fees		200,000
22	Driver education provider and instructor fund		75,000
23	Driver fees		22,374,100
24	Driver improvement course fund		1,219,800
25	Enhanced driver license and enhanced official		
26	state personal identification card fund		12,473,500
27	Expedient service fees		2,952,400
28	Marine safety fund		1,582,400

1	Michigan state police auto theft fund		123,000
2	Mobile home commission fees		507,500
3	Motorcycle safety and education awareness fund		300,000
4	Motorcycle safety fund		2,150,600
5	Off-road vehicle title fees		170,700
6	Parking ticket court fines		1,281,500
7	Personal identification card fees		2,375,600
8	Recreation passport fee revenue		1,000,000
9	Reinstatement fees - operator licenses		1,414,500
10	Snowmobile registration fee revenue		390,000
11	Transportation administration collection fund		59,787,300
12	Transportation administration support fund		9,006,400
13	Vehicle theft prevention fees		786,000
14	State general fund/general purpose	\$	1,844,300
15	(5) ELECTION REGULATION		
16	Full-time equated classified positions	45.0	
17	County clerk education and training fund	\$	100,000
18	Election administration and services--FTEs	45.0	7,587,700
19	Fees to local units		109,800
20	GROSS APPROPRIATION	\$	7,797,500
21	Appropriated from:		
22	Special revenue funds:		
23	Notary education and training fund		100,000
24	Notary fee fund		343,500
25	State general fund/general purpose	\$	7,354,000
26	(6) INFORMATION TECHNOLOGY		
27	Information technology services and projects	\$	38,955,800
28	GROSS APPROPRIATION	\$	38,955,800

1	Appropriated from:		
2	Special revenue funds:		
3	Administrative order processing fee		11,800
4	Auto repair facilities fees		129,800
5	Driver fees		790,400
6	Enhanced driver license and enhanced official		
7	state personal identification card fund		350,100
8	Expedient service fees		1,101,100
9	Parking ticket court fines		89,300
10	Personal identification card fees		174,000
11	Reinstatement fees - operator licenses		398,800
12	Transportation administration collection fund		29,878,600
13	Transportation administration support fund		4,354,100
14	Vehicle theft prevention fees		181,700
15	State general fund/general purpose	\$	1,496,100
16	(7) ONE-TIME APPROPRIATIONS		
17	Election equipment reserve fund	\$	10,000,000
18	Local election operations reserve fund		10,000,000
19	Post-election audit study		100,000
20	GROSS APPROPRIATION	\$	20,100,000
21	Appropriated from:		
22	Special revenue funds:		
23	Election equipment reserve fund		10,000,000
24	Local election operations reserve fund		10,000,000
25	State general fund/general purpose	\$	100,000
26	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
27	AND BUDGET		
28	(1) APPROPRIATION SUMMARY		

1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	3,137.0	
3	GROSS APPROPRIATION		\$ 1,657,024,600
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		1,046,778,500
7	ADJUSTED GROSS APPROPRIATION		\$ 610,246,100
8	Federal revenues:		
9	Total federal revenues		10,871,700
10	Special revenue funds:		
11	Total local revenues		2,331,200
12	Total private revenues		137,400
13	Total other state restricted revenues		122,675,400
14	State general fund/general purpose		\$ 474,230,400
15	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	850.5	
18	Unclassified salaries--FTEs	6.0	\$ 1,028,500
19	Administrative services--FTEs	175.5	27,052,900
20	Budget and financial management--FTEs	175.0	41,193,700
21	Building operation services--FTEs	255.0	97,974,700
22	Bureau of labor market information and		
23	strategies--FTEs	39.0	7,438,800
24	Business support services--FTEs	101.0	13,682,700
25	Design and construction services--FTEs	40.0	7,045,900
26	Executive operations--FTEs	12.0	2,481,000
27	Motor vehicle fleet--FTEs	39.0	85,732,400
28	Office of the state employer--FTEs	14.0	1,755,600

1	Property management	8,873,400
2	GROSS APPROPRIATION	\$ 294,259,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from accounting service centers user	
6	charges	6,098,900
7	IDG from building occupancy and parking charges	100,187,500
8	IDG from MDHHS, community health	491,700
9	IDG from MDHHS, human services	240,700
10	IDG from MDLARA	100,000
11	IDG from motor transport fund	85,732,400
12	IDG from technology user fees	11,567,800
13	IDG from user fees	7,126,800
14	Federal revenues:	
15	Federal funds	4,871,700
16	Special revenue funds:	
17	Local funds	35,000
18	Local - MPSCS subscriber and maintenance fees	18,400
19	Private funds	137,400
20	Health management funds	432,500
21	Other agency charges	1,276,700
22	SIGMA user fees	2,755,600
23	Special revenue, internal service, and pension	
24	trust funds	18,844,300
25	State restricted indirect funds	3,222,600
26	State general fund/general purpose	\$ 51,119,600
27	(3) TECHNOLOGY SERVICES	
28	Full-time equated classified positions	1,646.5

1	Education services--FTEs	33.0	4,980,400
2	Enterprise identity management--FTEs	17.0 \$	9,751,900
3	General services--FTEs	351.5	135,768,100
4	Health and human services--FTEs	656.5	561,586,800
5	Homeland security initiative/cyber security--		
6	FTEs	35.0	15,787,500
7	Information technology investment fund		35,000,000
8	Michigan public safety communication system--		
9	FTEs	137.0	48,950,100
10	Public protection--FTEs	162.5	64,117,600
11	Resources services--FTEs	154.5	21,803,800
12	Transportation services--FTEs	99.5	41,143,100
13	GROSS APPROPRIATION	\$	938,889,300
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from technology user fees		829,399,800
17	Special revenue funds:		
18	Local - MPSCS subscriber and maintenance fees		2,277,800
19	State general fund/general purpose	\$	107,211,700
20	(4) STATEWIDE APPROPRIATIONS		
21	Professional development fund - AFSCME	\$	50,000
22	Professional development fund - MPE, SEIU,		
23	scientific and engineering unit		100,000
24	Professional development fund - MPE, SEIU,		
25	technical unit		50,000
26	Professional development fund - NERES		200,000
27	Professional development fund - UAW		700,000
28	GROSS APPROPRIATION	\$	1,100,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from employer contributions		1,100,000
4	State general fund/general purpose	\$	0
5	(5) SPECIAL PROGRAMS		
6	Full-time equated classified positions	181.0	
7	Office of children's ombudsman--FTEs	14.0	2,160,200
8	Property management executive/legislative		1,320,300
9	Retirement services--FTEs	167.0	26,238,000
10	GROSS APPROPRIATION	\$	29,718,500
11	Appropriated from:		
12	Special revenue funds:		
13	Deferred compensation		3,200,000
14	Pension trust funds		22,945,000
15	State general fund/general purpose	\$	3,573,500
16	(6) STATE BUILDING AUTHORITY RENT		
17	State building authority rent - community		
18	colleges	\$	32,981,600
19	State building authority rent - state agencies		66,293,700
20	State building authority rent - universities		132,295,300
21	GROSS APPROPRIATION	\$	231,570,600
22	Appropriated from:		
23	State general fund/general purpose	\$	231,570,600
24	(7) CIVIL SERVICE COMMISSION		
25	Full-time equated classified positions	459.0	
26	Agency services--FTEs	113.0	\$ 17,741,000
27	Employee benefits--FTEs	27.0	7,944,800
28	Executive direction--FTEs	40.0	10,225,400

1	Human resources operations--FTEs	279.0	36,171,700
2	Information technology services and projects		4,110,700
3	GROSS APPROPRIATION	\$	76,193,600
4	Appropriated from:		
5	Special revenue funds:		
6	State restricted funds 1%		30,307,200
7	State restricted indirect funds		9,438,500
8	State sponsored group insurance		11,200,500
9	State general fund/general purpose	\$	25,247,400
10	(8) CAPITAL OUTLAY		
11	Enterprisewide special maintenance for state		
12	facilities	\$	28,000,000
13	Major special maintenance, remodeling, and		
14	addition for state agencies		3,800,000
15	GROSS APPROPRIATION	\$	31,800,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from building occupancy charges		3,800,000
19	State general fund/general purpose	\$	28,000,000
20	(9) INFORMATION TECHNOLOGY		
21	Information technology services and projects	\$	36,193,000
22	GROSS APPROPRIATION	\$	36,193,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from building occupancy and parking charges		723,200
26	IDG from user fees		209,700
27	Special revenue funds:		
28	Deferred compensation		2,600

1	Pension trust funds		11,137,900
2	SIGMA user fees		3,121,600
3	Special revenue, internal service, and pension		
4	trust funds		2,706,500
5	State restricted indirect funds		2,083,900
6	State general fund/general purpose	\$	16,207,600
7	(10) ONE-TIME APPROPRIATIONS		
8	ARP - Michigan geological survey repository		6,000,000
9	Business incentive study		1,000,000
10	Information technology investment fund	\$	10,000,000
11	Vendor data tracking		300,000
12	GROSS APPROPRIATION	\$	17,300,000
13	Appropriated from:		
14	Federal revenues:		
15	Coronavirus state fiscal recovery fund		6,000,000
16	State general fund/general purpose	\$	11,300,000
17	Sec. 108. DEPARTMENT OF TREASURY		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	1,919.5	
21	GROSS APPROPRIATION	\$	3,849,036,900
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		10,698,100
25	ADJUSTED GROSS APPROPRIATION	\$	3,838,338,800
26	Federal revenues:		
27	Total federal revenues		29,970,700
28	Special revenue funds:		

1	Total local revenues		12,659,600
2	Total private revenues		31,000
3	Total other state restricted revenues		1,964,078,000
4	State general fund/general purpose	\$	1,831,599,500
5	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	432.5	
8	Unclassified salaries--FTEs	10.0	\$ 1,188,600
9	Department services--FTEs	75.0	9,210,100
10	Executive direction and operations--FTEs	64.5	9,201,600
11	Collections services bureau--FTEs	196.0	29,496,400
12	Office of financial services--FTEs	69.0	8,723,900
13	Property management		7,174,500
14	Unclaimed property--FTEs	28.0	5,081,600
15	Worker's compensation		183,800
16	GROSS APPROPRIATION	\$	70,260,500
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG, data/collection services fees		339,100
20	IDG from accounting service center user charges		406,800
21	IDG from MDHHS, title IV-D		816,500
22	IDG, levy/warrant cost assessment fees		3,753,900
23	IDG, state agency collection fees		2,023,000
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		499,700
26	DED-OPSE, higher education act of 1965 insured		
27	loans		537,600
28	Special revenue funds:		

1	Delinquent tax collection revenue		37,740,900
2	Escheats revenue		5,081,600
3	Garnishment fees		2,808,000
4	Justice system fund		456,200
5	Marihuana regulation fund		1,291,800
6	Marihuana regulatory fund		193,900
7	MFA, bond and loan program revenue		664,700
8	State lottery fund		317,300
9	State restricted indirect funds		288,900
10	State services fee fund		361,600
11	Treasury fees		47,200
12	State general fund/general purpose	\$	12,631,800
13	(3) LOCAL GOVERNMENT PROGRAMS		
14	Full-time equated classified positions	101.0	
15	Local finance--FTEs	18.0	\$ 2,521,100
16	Michigan infrastructure council--FTEs	3.0	3,849,800
17	Property tax assessor training--FTE	1.0	1,049,800
18	Supervision of the general property tax law--		
19	FTEs	79.0	17,442,300
20	Flint settlement payment		35,000,000
21	GROSS APPROPRIATION	\$	59,863,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT, Michigan transportation fund		250,300
25	Special revenue funds:		
26	Local - assessor training fees		1,049,800
27	Local - audit charges		609,900
28	Local - equalization study charge-backs		40,000

1	Local - revenue from local government		100,000
2	Delinquent tax collection revenue		1,544,900
3	Land reutilization fund		2,009,000
4	Municipal finance fees		579,600
5	State general fund/general purpose	\$	53,679,500
6	(4) TAX PROGRAMS		
7	Full-time equated classified positions	758.0	
8	Bottle act implementation	\$	250,000
9	Home heating assistance		3,099,200
10	Insurance provider assessment program--FTEs	13.0	2,211,600
11	Office of revenue and tax analysis--FTEs	21.0	4,050,500
12	Tax and economic policy--FTEs	44.0	9,343,100
13	Tax compliance--FTEs	314.0	45,823,900
14	Tax processing--FTEs	355.0	44,244,100
15	Tobacco tax enforcement--FTEs	11.0	1,577,700
16	GROSS APPROPRIATION	\$	110,600,100
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund		2,412,200
20	IDG from MDOT, state aeronautics fund		72,200
21	Federal revenues:		
22	HHS-SSA, low-income energy assistance		3,099,200
23	Special revenue funds:		
24	Bottle deposit fund		250,000
25	Brownfield redevelopment fund		213,500
26	Delinquent tax collection revenue		74,668,400
27	Insurance provider fund		2,211,600
28	Marihuana regulation fund		2,361,700

1	Marihuana regulatory fund		119,300
2	Michigan state waterways fund		107,100
3	Tobacco tax revenue		4,228,600
4	State general fund/general purpose	\$	20,856,300
5	(5) FINANCIAL PROGRAMS		
6	Full-time equated classified positions	167.0	
7	Dual enrollment payments	\$	3,000,000
8	Investments--FTEs	81.0	22,254,300
9	State and authority finance--FTEs	19.0	4,581,200
10	Student financial assistance programs--FTEs	67.0	23,087,800
11	GROSS APPROPRIATION	\$	52,923,300
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG, fiscal agent service fees		213,600
15	Federal revenues:		
16	DED-OPSE, federal lenders allowance		3,363,700
17	DED-OPSE, higher education act of 1965, insured		
18	loans		16,851,400
19	Special revenue funds:		
20	Defined contribution administrative fee revenue		300,000
21	Michigan finance authority bond and loan		
22	program revenue		2,818,900
23	Michigan merit award trust fund		1,235,500
24	Retirement funds		18,583,400
25	School bond fees		914,200
26	Treasury fees		3,596,200
27	State general fund/general purpose	\$	5,046,400
28	(6) DEBT SERVICE		

1	Clean Michigan initiative	\$	23,760,000
2	Great Lakes water quality bond		72,861,100
3	Quality of life bond		3,463,000
4	GROSS APPROPRIATION	\$	100,084,100
5	Appropriated from:		
6	State general fund/general purpose	\$	100,084,100
7	(7) GRANTS		
8	Convention facility development distribution	\$	118,590,700
9	Emergency 911 payments		48,800,000
10	Health and safety fund grants		1,500,000
11	Recreational marihuana grants		50,580,000
12	Senior citizen cooperative housing tax		
13	exemption program		11,421,800
14	Wrongful imprisonment compensation fund		10,000,000
15	GROSS APPROPRIATION	\$	240,892,500
16	Appropriated from:		
17	Special revenue funds:		
18	Convention facility development fund		118,590,700
19	Emergency 911 fund		48,800,000
20	Health and safety fund		1,500,000
21	Marihuana regulation fund		50,580,000
22	State general fund/general purpose	\$	21,421,800
23	(8) BUREAU OF STATE LOTTERY		
24	Full-time equated classified positions	200.0	
25	Lottery information technology services and		
26	projects	\$	5,430,200
27	Lottery operations--FTEs	200.0	28,867,700
28	GROSS APPROPRIATION	\$	34,297,900

1	Appropriated from:		
2	Special revenue funds:		
3	State lottery fund		34,297,900
4	State general fund/general purpose	\$	0
5	(9) CASINO GAMING		
6	Full-time equated classified positions	191.0	
7	Casino gaming control operations--FTEs	161.0	\$ 31,687,000
8	Gaming information technology services and		
9	projects		5,327,000
10	Horse racing--FTEs	10.0	2,129,700
11	Michigan gaming control board		50,000
12	Millionaire party regulation--FTEs	20.0	3,168,000
13	GROSS APPROPRIATION	\$	42,361,700
14	Appropriated from:		
15	Special revenue funds:		
16	Casino gambling agreements		1,008,400
17	Equine development fund		2,249,400
18	Fantasy contest fund		644,000
19	Internet gaming fund		8,283,600
20	Internet sports betting fund		2,527,500
21	State services fee fund		27,648,800
22	State general fund/general purpose	\$	0
23	(10) PAYMENTS IN LIEU OF TAXES		
24	Commercial forest reserve	\$	3,368,100
25	Purchased lands		9,971,100
26	Swamp and tax reverted lands		16,836,200
27	GROSS APPROPRIATION	\$	30,175,400
28	Appropriated from:		

1	Special revenue funds:		
2	Private funds		31,000
3	Game and fish protection fund		3,378,900
4	Michigan natural resources trust fund		2,540,800
5	Michigan state waterways fund		293,100
6	State general fund/general purpose	\$	23,931,600
7	(11) REVENUE SHARING		
8	City, village, and township revenue sharing	\$	268,907,600
9	Constitutional state general revenue sharing		
10	grants		964,585,400
11	County incentive program		43,488,100
12	County revenue sharing		190,723,500
13	Financially distressed cities, villages, or		
14	townships		2,500,000
15	GROSS APPROPRIATION	\$	1,470,204,600
16	Appropriated from:		
17	Special revenue funds:		
18	Sales tax		1,470,204,600
19	State general fund/general purpose	\$	0
20	(12) STATE BUILDING AUTHORITY		
21	Full-time equated classified positions	3.0	
22	State building authority--FTEs	3.0	\$ 765,500
23	GROSS APPROPRIATION	\$	765,500
24	Appropriated from:		
25	Special revenue funds:		
26	State building authority revenue		765,500
27	State general fund/general purpose	\$	0
28	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		

1	Full-time equated classified positions	67.0		
2	City income tax administration program--FTEs	67.0	\$	9,598,200
3	GROSS APPROPRIATION		\$	9,598,200
4	Appropriated from:			
5	Special revenue funds:			
6	Local - city income tax fund			9,598,200
7	State general fund/general purpose		\$	0
8	(14) INFORMATION TECHNOLOGY			
9	Treasury operations information technology			
10	services and projects		\$	44,028,700
11	GROSS APPROPRIATION		\$	44,028,700
12	Appropriated from:			
13	Interdepartmental grant revenues:			
14	IDG from MDOT, Michigan transportation fund			410,500
15	Federal revenues:			
16	DED-OPSE, federal lender allowance			619,100
17	Special revenue funds:			
18	Local - city income tax fund			1,261,700
19	Delinquent tax collection revenue			18,078,100
20	Marihuana regulation fund			770,300
21	Retirement funds			808,200
22	Tobacco tax revenue			132,800
23	State general fund/general purpose		\$	21,948,000
24	(15) ONE-TIME APPROPRIATIONS			
25	Local unit municipal pension principal payment			
26	grant		\$	900,000,000
27	Pension best practices and debt reduction grant			
28	program			250,000,000

1	State police retirement system deposit	350,000,000
2	ARP - fire fighter/EMS signing bonuses	5,000,000
3	Fire fighter/EMS explorer and job shadowing	
4	programs	5,000,000
5	Fire fighter/EMS quarantine reimbursement	10,000,000
6	Fire fighter/EMS recruitment marketing	2,000,000
7	Fire fighter/EMS retention bonuses	5,000,000
8	Fire gear initiative	10,000,000
9	Protect our protectors - carbon monoxide	
10	monitors	1,000,000
11	City, village, and township revenue sharing	2,662,500
12	County revenue sharing	2,318,900
13	Election equipment reserve fund	10,000,000
14	Local election operations reserve fund	10,000,000
15	Transportation administration support fund	19,000,000
16	Advertising for responsible gaming	1,000,000
17	GROSS APPROPRIATION	\$ 1,582,981,400
18	Appropriated from:	
19	Federal revenues:	
20	Coronavirus state fiscal recovery fund	5,000,000
21	Special revenue funds:	
22	Fantasy contest fund	50,000
23	Internet gaming fund	900,000
24	Internet sports betting fund	50,000
25	Sales tax	4,981,400
26	State general fund/general purpose	\$ 1,572,000,000
27	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC	
28	OPPORTUNITY	

1	(1) APPROPRIATION SUMMARY		
2	Full-time equated unclassified positions	34.5	
3	Full-time equated classified positions	2,546.4	
4	GROSS APPROPRIATION		\$ 1,786,397,600
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		0
8	ADJUSTED GROSS APPROPRIATION		\$ 1,786,397,600
9	Federal revenues:		
10	Total federal revenues		1,304,557,600
11	Special revenue funds:		
12	Total local revenues		10,700,000
13	Total private revenues		12,430,700
14	Total other state restricted revenues		275,222,400
15	State general fund/general purpose		\$ 183,486,900
16	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
17	Full-time equated unclassified positions	34.5	
18	Full-time equated classified positions	60.0	
19	Unclassified salaries--FTEs	34.5	\$ 4,425,800
20	Executive direction and operations--FTEs	60.0	10,131,900
21	Property management		6,166,400
22	GROSS APPROPRIATION		\$ 20,724,100
23	Appropriated from:		
24	Federal revenues:		
25	DED, vocational rehabilitation and independent		
26	living		3,231,000
27	DOL-ETA, unemployment insurance		2,509,800
28	DOL, federal funds		3,217,600

1	DOL, occupational safety and health		515,700
2	Federal funds		2,500,000
3	Special revenue funds:		
4	Asbestos abatement fund		51,800
5	Corporation fees		1,798,100
6	Michigan state housing development authority		
7	fees and charges		639,400
8	Private occupational school fees		55,600
9	Radiological health fees		287,800
10	Safety education and training fund		768,700
11	Second injury fund		275,500
12	Securities fees		1,990,200
13	Self-insurers security fund		151,100
14	Silicosis and dust disease fund		114,000
15	Worker's compensation administrative revolving		
16	fund		90,100
17	State general fund/general purpose	\$	2,527,700
18	(3) WORKFORCE DEVELOPMENT		
19	Full-time equated classified positions	219.0	
20	At-risk youth grants	\$	4,750,000
21	Going pro		40,000,000
22	Graduation alliance		2,000,000
23	High school equivalency-to-school program		250,000
24	Workforce development programs		395,706,300
25	Workforce program administration--FTEs	219.0	38,786,800
26	GROSS APPROPRIATION	\$	481,493,100
27	Appropriated from:		
28	Federal revenues:		

1	DAG, employment and training		4,000,400
2	DED-OESE, GEAR-UP		4,000,000
3	DED-OVAE, adult education		20,000,000
4	DED-OVAE, basic grants to states		19,000,000
5	DOL, federal funds		107,385,100
6	DOL-ETA, workforce investment act		173,488,600
7	Federal funds		17,269,200
8	Social security act, temporary assistance for		
9	needy families		63,698,800
10	Special revenue funds:		
11	Local revenues		300,000
12	Private funds		5,283,300
13	Contingent fund, penalty and interest account		22,115,600
14	Defaulted loan collection fees		179,400
15	State general fund/general purpose	\$	44,772,700
16	(4) REHABILITATION SERVICES		
17	Full-time equated classified positions	671.0	
18	Bureau of services for blind persons--FTEs	116.0	\$ 25,610,900
19	Centers for independent living		18,531,700
20	Michigan rehabilitation services--FTEs	555.0	138,061,300
21	Subregional libraries state aid		451,800
22	GROSS APPROPRIATION	\$	182,655,700
23	Appropriated from:		
24	Federal revenues:		
25	DED, vocational rehabilitation and independent		
26	living		129,688,600
27	Federal funds		1,461,000
28	Supplemental security income		8,588,600

1	Special revenue funds:		
2	Local - blind services		100,000
3	Local - vocational rehabilitation match		5,300,000
4	Private - blind services		111,800
5	Private - gifts, bequests, and donations		531,500
6	Michigan business enterprise program fund		350,000
7	Rehabilitation services fees		150,000
8	Second injury fund		38,300
9	State general fund/general purpose	\$	36,335,900
10	(5) EMPLOYMENT SERVICES		
11	Full-time equated classified positions	377.4	
12	Bureau of employment relations--FTEs	22.0	\$ 4,511,700
13	Compensation supplement fund		820,000
14	First responder presumed coverage claims		4,000,000
15	Insurance funds administration--FTEs	23.0	4,779,400
16	Michigan occupational safety and health		
17	administration--FTEs	197.0	30,037,000
18	Office of global Michigan--FTEs	12.0	38,858,800
19	Private and occupational distance learning--		
20	FTEs	3.0	859,400
21	Radiation safety section--FTEs	21.4	3,464,400
22	Wage and hour program--FTEs	29.0	4,208,900
23	Workers' compensation board of magistrates--		
24	FTEs	10.0	2,260,200
25	Workers' disability compensation agency--FTEs	56.0	8,338,400
26	Workers' disability compensation appeals		
27	commission--FTEs	4.0	350,600
28	GROSS APPROPRIATION	\$	102,488,800

1	Appropriated from:		
2	Federal revenues:		
3	DOL, occupational safety and health		12,377,800
4	HHS, mammography quality standards		513,300
5	HHS, refugee assistance program fund		38,369,000
6	Special revenue funds:		
7	Asbestos abatement fund		842,600
8	Corporation fees		10,296,500
9	Distance education fund		368,600
10	First responder presumed coverage fund		4,000,000
11	Private occupational school license fees		490,800
12	Radiological health fees		2,951,100
13	Safety education and training fund		10,097,300
14	Second injury fund		2,422,900
15	Securities fees		10,800,000
16	Self-insurers security fund		1,644,200
17	Silicosis and dust disease fund		712,300
18	Worker's compensation administrative revolving		
19	fund		1,895,200
20	State general fund/general purpose	\$	4,707,200
21	(6) UNEMPLOYMENT		
22	Full-time equated classified positions	744.0	
23	Unemployment insurance agency--FTEs	736.0	\$ 297,419,800
24	Unemployment insurance agency - advocacy		
25	assistance		1,500,000
26	Unemployment insurance appeals commission--FTEs	8.0	4,430,600
27	Unemployment insurance benefit claims		
28	monitoring		4,000,000

1	GROSS APPROPRIATION		\$	307,350,400
2	Appropriated from:			
3	Federal revenues:			
4	DOL-ETA, unemployment insurance			280,602,200
5	Special revenue funds:			
6	Contingent fund, penalty and interest account			22,748,200
7	State general fund/general purpose		\$	4,000,000
8	(7) COMMISSIONS			
9	Full-time equated classified positions	19.0		
10	Asian Pacific American affairs commission--FTE	1.0	\$	137,400
11	Commission on Middle Eastern American affairs--			
12	FTE	1.0		125,000
13	Hispanic/Latino commission of Michigan--FTE	1.0		295,100
14	Michigan community service commission--FTEs	14.0		12,013,500
15	Michigan women's commission--FTEs	2.0		1,473,600
16	GROSS APPROPRIATION		\$	14,044,600
17	Appropriated from:			
18	Federal revenues:			
19	Federal funds			10,926,000
20	Special revenue funds:			
21	Private funds			1,204,100
22	State general fund/general purpose		\$	1,914,500
23	(8) INFORMATION TECHNOLOGY			
24	Information technology services and projects		\$	29,739,800
25	GROSS APPROPRIATION		\$	29,739,800
26	Appropriated from:			
27	Federal revenues:			

1	DED, vocational rehabilitation and independent		
2	living		3,141,200
3	DOL-ETA, unemployment insurance		22,867,300
4	DOL, occupational safety and health		373,100
5	Special revenue funds:		
6	Asbestos abatement fund		35,400
7	Corporation fees		316,100
8	Distance education fund		5,600
9	Private occupational school license fees		21,900
10	Radiological health fees		156,200
11	Safety education and training fund		404,200
12	Second injury fund		356,500
13	Securities fees		995,000
14	Self-insurers security fund		251,100
15	Silicosis and dust disease fund		70,800
16	State general fund/general purpose	\$	745,400
17	(9) MICHIGAN STRATEGIC FUND		
18	Full-time equated classified positions	174.0	
19	Arts and cultural program	\$	11,250,000
20	Business attraction and community		
21	revitalization		100,000,000
22	Community college skilled trades equipment		
23	program debt service		4,600,000
24	Community development block grants		47,000,000
25	Entrepreneurship ecosystem		15,650,000
26	Facility for rare isotope beams		7,300,000
27	Job creation services--FTEs	174.0	28,917,200
28	Lighthouse preservation program		307,500

1	Pure Michigan	40,000,000
2	State Trade Export Program	3,000,000
3	GROSS APPROPRIATION	\$ 258,024,700
4	Appropriated from:	
5	Federal revenues:	
6	Coronavirus state fiscal recovery fund	30,000,000
7	HUD-CPD community development block grant	49,773,300
8	NFAH-NEA, promotion of the arts, partnership	
9	agreements	1,050,000
10	State historic preservation, national park	
11	service grants	1,900,000
12	Federal funds	3,000,000
13	Special revenue funds:	
14	Local promotion fund	5,000,000
15	Private - Michigan council for the arts fund	100,000
16	Private - special project advances	200,000
17	Private promotion fund	5,000,000
18	21st century jobs trust fund	75,000,000
19	Contingent fund, penalty and interest account	4,600,000
20	Michigan lighthouse preservation fund	307,500
21	Michigan state housing development authority	
22	fees and charges	4,785,600
23	State brownfield redevelopment fund	1,175,000
24	State historic preservation office fees and	
25	charges	200,000
26	State general fund/general purpose	\$ 75,933,300
27	(10) MICHIGAN STATE HOUSING DEVELOPMENT	
28	AUTHORITY	

1	Full-time equated classified positions	273.0		
2	Housing and rental assistance--FTEs	273.0	\$	47,601,600
3	Michigan state housing development authority			
4	technology services and projects			3,733,800
5	Payments on behalf of tenants			166,860,000
6	Property management			3,503,000
7	GROSS APPROPRIATION		\$	221,698,400
8	Appropriated from:			
9	Federal revenues:			
10	HUD, lower income housing assistance			166,860,000
11	Special revenue funds:			
12	Michigan state housing development authority			
13	fees and charges			54,838,400
14	State general fund/general purpose		\$	0
15	(11) STATE LAND BANK AUTHORITY			
16	Full-time equated classified positions	9.0		
17	State land bank authority--FTEs	9.0	\$	4,377,800
18	GROSS APPROPRIATION		\$	4,377,800
19	Appropriated from:			
20	Federal revenues:			
21	Federal funds			1,000,000
22	Special revenue funds:			
23	Land bank fast track fund			3,377,800
24	State general fund/general purpose		\$	0
25	(12) ONE-TIME APPROPRIATIONS			
26	Attainable homeownership and apprenticeship			
27	program--FTEs	0.0	\$	100
28	Focus: HOPE			1,000,000

1	Business incubator pilot program	30,000,000
2	Community amphitheater grant	30,000,000
3	Watershed phosphorous source discovery grant	500,000
4	Children and teen center	1,000,000
5	Kids' food basket	1,000,000
6	River restoration project grant	13,000,000
7	Reentry employment support	500,000
8	Rural jobs and capital investment	5,000,000
9	Women's mentoring program grant	200,000
10	State historic preservation office grant	
11	program	750,000
12	Training center equipment grants	3,000,000
13	Tri-share child care program	2,500,000
14	Nonprofit relief grants	100
15	Beat the streets grant	250,000
16	ARP - Michigan community development financial	
17	institution fund grants	75,000,000
18	Industrial land assembly	100,000
19	GROSS APPROPRIATION	\$ 163,800,200
20	Appropriated from:	
21	Federal revenues:	
22	Coronavirus state fiscal recovery fund	120,500,000
23	State historic preservation, national park	
24	service grants	750,000
25	Special revenue funds:	
26	Contingent fund, penalty and interest account	30,000,000
27	State general fund/general purpose	\$ 12,550,200

PART 1A

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2021-2022

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2022, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions	1.0
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GROSS APPROPRIATION	\$ (3,050,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
--	---

ADJUSTED GROSS APPROPRIATION	\$ (3,050,000)
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Federal revenues:

Total federal revenues	150,000,000
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Special revenue funds:

Total local revenues	0
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Total private revenues	0
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Total other state restricted revenues	0
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State general fund/general purpose	\$ (153,050,000)
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Sec. 152. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ (3,200,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
--	---

ADJUSTED GROSS APPROPRIATION	\$ (3,200,000)
------------------------------	----------------

Federal revenues:

1	Total federal revenues	0
2	Special revenue funds:	
3	Total local revenues	0
4	Total private revenues	0
5	Total other state restricted revenues	0
6	State general fund/general purpose	\$ (3,200,000)
7	(2) ONE-TIME APPROPRIATIONS	
8	Agriculture equine industry development fund	\$ (3,200,000)
9	GROSS APPROPRIATION	\$ (3,200,000)
10	Appropriated from:	
11	State general fund/general purpose	\$ (3,200,000)
12	Sec. 153. DEPARTMENT OF CORRECTIONS	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION	\$ 0
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and	
17	intradepartmental transfers	0
18	ADJUSTED GROSS APPROPRIATION	\$ 0
19	Federal revenues:	
20	Total federal revenues	121,500,000
21	Special revenue funds:	
22	Total local revenues	0
23	Total private revenues	0
24	Total other state restricted revenues	0
25	State general fund/general purpose	\$ (121,500,000)
26	(2) OFFENDER SUCCESS ADMINISTRATION	
27	Offender success services	\$ (17,831,100)
28	Offender success services	17,831,100

1	GROSS APPROPRIATION	\$	0
2	Appropriated from:		
3	Federal revenues:		
4	Coronavirus relief fund		196,900
5	State general fund/general purpose	\$	(196,900)
6	(3) FIELD OPERATIONS ADMINISTRATION		
7	Field operations	\$	(221,739,400)
8	Field operations		221,739,400
9	GROSS APPROPRIATION	\$	0
10	Appropriated from:		
11	Federal revenues:		
12	Coronavirus relief fund		40,600
13	State general fund/general purpose	\$	(40,600)
14	(4) CORRECTIONAL FACILITIES ADMINISTRATION		
15	Transportation	\$	(30,850,400)
16	Transportation		30,850,400
17	GROSS APPROPRIATION	\$	0
18	Appropriated from:		
19	Federal revenues:		
20	Coronavirus relief fund		3,338,500
21	State general fund/general purpose	\$	(3,338,500)
22	(5) HEALTH CARE		
23	Clinical complexes	\$	(148,457,900)
24	Clinical complexes		148,457,900
25	GROSS APPROPRIATION	\$	0
26	Appropriated from:		
27	Federal revenues:		
28	Coronavirus relief fund		18,479,200

1	State general fund/general purpose	\$ (18,479,200)
2	(6) CORRECTIONAL FACILITIES	
3	Alger Correctional Facility - Munising	\$ (32,062,300)
4	Alger Correctional Facility - Munising	32,062,300
5	Baraga Correctional Facility - Baraga	(38,174,700)
6	Baraga Correctional Facility - Baraga	38,174,700
7	Bellamy Creek Correctional Facility - Ionia	(46,870,400)
8	Bellamy Creek Correctional Facility - Ionia	46,870,400
9	Carson City Correctional Facility - Carson City	(51,347,100)
10	Carson City Correctional Facility - Carson City	51,347,100
11	Central Michigan Correctional Facility - St.	
12	Louis	(48,651,500)
13	Central Michigan Correctional Facility - St.	
14	Louis	48,651,500
15	Charles E. Egeler Correctional Facility -	
16	Jackson	(48,082,700)
17	Charles E. Egeler Correctional Facility -	
18	Jackson	48,082,700
19	Chippewa Correctional Facility - Kincheloe	(54,172,600)
20	Chippewa Correctional Facility - Kincheloe	54,172,600
21	Cooper Street Correctional Facility - Jackson	(31,028,600)
22	Cooper Street Correctional Facility - Jackson	31,028,600
23	Earnest C. Brooks Correctional Facility -	
24	Muskegon	(31,973,300)
25	Earnest C. Brooks Correctional Facility -	
26	Muskegon	31,973,300
27	G. Robert Cotton Correctional Facility -	
28	Jackson	(47,720,200)

1	G. Robert Cotton Correctional Facility -	
2	Jackson	47,720,200
3	Gus Harrison Correctional Facility - Adrian	(52,960,900)
4	Gus Harrison Correctional Facility - Adrian	52,960,900
5	Ionia Correctional Facility - Ionia	(36,284,700)
6	Ionia Correctional Facility - Ionia	36,284,700
7	Kinross Correctional Facility - Kincheloe	(34,558,400)
8	Kinross Correctional Facility - Kincheloe	34,558,400
9	Lakeland Correctional Facility - Coldwater	(34,910,900)
10	Lakeland Correctional Facility - Coldwater	34,910,900
11	Macomb Correctional Facility - New Haven	(38,667,900)
12	Macomb Correctional Facility - New Haven	38,667,900
13	Marquette Branch Prison - Marquette	(40,008,400)
14	Marquette Branch Prison - Marquette	40,008,400
15	Michigan Reformatory - Ionia	(37,583,000)
16	Michigan Reformatory - Ionia	37,583,000
17	Muskegon Correctional Facility - Muskegon	(27,868,000)
18	Muskegon Correctional Facility - Muskegon	27,868,000
19	Newberry Correctional Facility - Newberry	(25,831,000)
20	Newberry Correctional Facility - Newberry	25,831,000
21	Oaks Correctional Facility - Eastlake	(36,901,200)
22	Oaks Correctional Facility - Eastlake	36,901,200
23	Parnall Correctional Facility - Jackson	(30,865,900)
24	Parnall Correctional Facility - Jackson	30,865,900
25	Richard A. Handlon Correctional Facility -	
26	Ionia	(32,651,500)
27	Richard A. Handlon Correctional Facility -	
28	Ionia	32,651,500

1	Saginaw Correctional Facility - Freeland	(35,235,000)
2	Saginaw Correctional Facility - Freeland	35,235,000
3	Special Alternative Incarceration Program -	
4	Jackson	(5,905,800)
5	Special Alternative Incarceration Program -	
6	Jackson	5,905,800
7	St. Louis Correctional Facility - St. Louis	(39,979,700)
8	St. Louis Correctional Facility - St. Louis	39,979,700
9	Thumb Correctional Facility - Lapeer	(35,580,100)
10	Thumb Correctional Facility - Lapeer	35,580,100
11	Womens Huron Valley Correctional Complex -	
12	Ypsilanti	(63,075,100)
13	Womens Huron Valley Correctional Complex -	
14	Ypsilanti	63,075,100
15	Woodland Correctional Facility - Whitmore Lake	(36,473,900)
16	Woodland Correctional Facility - Whitmore Lake	36,473,900
17	GROSS APPROPRIATION	\$ 0
18	Appropriated from:	
19	Federal revenues:	
20	Coronavirus relief fund	99,444,800
21	State general fund/general purpose	\$ (99,444,800)
22	Sec. 154. DEPARTMENT OF STATE	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated classified positions	1.0
25	GROSS APPROPRIATION	\$ 150,000
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and	
28	intradepartmental transfers	0

1	ADJUSTED GROSS APPROPRIATION		\$	150,000
2	Federal revenues:			
3	Total federal revenues			0
4	Special revenue funds:			
5	Total local revenues			0
6	Total private revenues			0
7	Total other state restricted revenues			0
8	State general fund/general purpose		\$	150,000
9	(2) ONE-TIME APPROPRIATIONS			
10	Full-time equated classified positions	1.0		
11	Election challenger training program--FTE	1.0	\$	150,000
12	GROSS APPROPRIATION		\$	150,000
13	Appropriated from:			
14	State general fund/general purpose		\$	150,000
15	Sec. 155. DEPARTMENT OF STATE POLICE			
16	(1) APPROPRIATION SUMMARY			
17	GROSS APPROPRIATION		\$	0
18	Interdepartmental grant revenues:			
19	Total interdepartmental grants and			
20	intradepartmental transfers			0
21	ADJUSTED GROSS APPROPRIATION		\$	0
22	Federal revenues:			
23	Total federal revenues			28,500,000
24	Special revenue funds:			
25	Total local revenues			0
26	Total private revenues			0
27	Total other state restricted revenues			0
28	State general fund/general purpose		\$	(28,500,000)

(2) FIELD SERVICES

Post operations	\$	(355,284,700)
Post operations		355,284,700
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Coronavirus relief fund		28,500,000
State general fund/general purpose	\$	(28,500,000)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$5,407,033,100 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$2,996,146,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ATTORNEY GENERAL

PAAM - extradition grants	\$1,000,000
Subtotal	\$1,000,000

DEPARTMENT OF STATE

Election equipment reserve fund	\$10,000,000
Fees to local units	40,000
Local elections operations reserve fund	10,000,000
Motorcycle safety grants	1,377,200

1	Subtotal	\$ 21,417,200
2	DEPARTMENT OF TREASURY	
3	Airport parking distribution pursuant to section	
4	909	\$ 27,000,000
5	City, village, and township revenue sharing	271,570,100
6	Commercial forest reserve	3,368,100
7	Constitutional state general revenue sharing	
8	grants	964,585,400
9	Convention facility development fund	
10	distribution	118,590,700
11	County incentive program	43,488,100
12	County revenue sharing payments	193,042,400
13	Emergency 9-1-1 payments	26,000,000
14	Financially distressed cities, villages, or	
15	townships	2,500,000
16	Fire fighter/EMS explorer and job shadowing	
17	programs	5,000,000
18	Fire fighter/EMS quarantine reimbursement	10,000,000
19	Fire fighter/EMS retention bonuses	5,000,000
20	Fire gear initiative	10,000,000
21	Protect our protectors - carbon monoxide	
22	monitors	1,000,000
23	Health and safety fund grants	1,500,000
24	Local unit municipal pension principal payment	
25	grant	900,000,000
26	Pension best practices and debt reduction grant	
27	program	250,000,000
28	Recreational marihuana grants	50,580,000

1	Purchased lands	9,971,100
2	Senior citizen cooperative housing tax exemption	11,421,800
3	Swamp and tax reverted lands	16,836,200
4	Subtotal	\$ 2,921,453,900
5	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
6	Going pro	\$ 40,000,000
7	Workforce development programs	10,999,900
8	Michigan rehabilitation services	275,000
9	Arts and cultural program	1,000,000
10	Subtotal	\$ 52,274,900
11	TOTAL	\$ 2,996,146,000

12 (2) Pursuant to section 30 of article IX of the state
13 constitution of 1963, total state spending from state sources for
14 fiscal year 2022-2023 is estimated at \$42,045,884,600.00 in the
15 2022-2023 appropriations acts and total state spending from state
16 sources paid to local units of government for fiscal year 2022-2023
17 is estimated at \$23,142,731,900.00. The state-local proportion is
18 estimated at 55.0% of total state spending from state sources.

19 (3) If payments to local units of government and state
20 spending from state sources for fiscal year 2022-2023 are different
21 than the amounts estimated in subsection (2), the state budget
22 director shall report the payments to local units of government and
23 state spending from state sources that were made for fiscal year
24 2022-2023 to the senate and house of representatives standing
25 committees on appropriations within 30 days after the final book-
26 closing for fiscal year 2022-2023.

27 Sec. 202. The appropriations authorized under this part and
28 part 1 are subject to the management and budget act, 1984 PA 431,
29 MCL 18.1101 to 18.1594.

1 Sec. 203. As used in this part and part 1:

2 (a) "ATM" means automated teller machine.

3 (b) "COBRA" means the consolidated omnibus budget
4 reconciliation act of 1985, Public Law 99-272.

5 (c) "DAG" means the United States Department of Agriculture.

6 (d) "DED" means the United States Department of Education.

7 (e) "DED-OESE" means the DED Office of Elementary and
8 Secondary Education.

9 (f) "DED-OPSE" means the DED Office of Postsecondary
10 Education.

11 (g) "DED-OVAE" means the DED Office of Career, Technical, and
12 Adult Education.

13 (h) "DOE-OEERE" means the United States Department of Energy,
14 Office of Energy Efficiency and Renewable Energy.

15 (i) "DOL" means the United States Department of Labor.

16 (j) "DOL-ETA" means the United States Department of Labor,
17 Employment and Training Administration.

18 (k) "EEOC" means the United States Equal Employment
19 Opportunity Commission.

20 (l) "FTE" means full-time equated.

21 (m) "Fund", unless the context clearly implies a different
22 meaning, means the Michigan strategic fund.

23 (n) "GEAR-UP" means gaining early awareness and readiness for
24 undergraduate programs.

25 (o) "GED" means a general educational development certificate.

26 (p) "GF/GP" means general fund/general purpose.

27 (q) "HHS" means the United States Department of Health and
28 Human Services.

29 (r) "HHS-OS" means the HHS Office of the Secretary.

1 (s) "HHS-SSA" means the Social Security Administration.

2 (t) "HUD" means the United States Department of Housing and
3 Urban Development.

4 (u) "HUD-CPD" means the United States Department of Housing
5 and Urban Development - Community Planning and Development.

6 (v) "IDG" means interdepartmental grant.

7 (w) "JCOS" means the joint capital outlay subcommittee.

8 (x) "MAIN" means the Michigan administrative information
9 network.

10 (y) "MCL" means the Michigan Compiled Laws.

11 (z) "MDE" means the Michigan department of education.

12 (aa) "MDEGLE" means the Michigan department of environment,
13 Great Lakes, and energy.

14 (bb) "MDHHS" means the Michigan department of health and human
15 services.

16 (cc) "MDLARA" means the Michigan department of licensing and
17 regulatory affairs.

18 (dd) "MDLEO" means the Michigan department of labor and
19 economic opportunity.

20 (ee) "MDMVA" means the Michigan department of military and
21 veterans affairs.

22 (ff) "MDOT" means the Michigan department of transportation.

23 (gg) "MDSP" means the Michigan department of state police.

24 (hh) "MDTMB" means the Michigan department of technology,
25 management, and budget.

26 (ii) "MEDC" means the Michigan economic development
27 corporation, which is the public body corporate created under
28 section 28 of article VII of the state constitution of 1963 and the
29 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to

1 124.512, by contractual interlocal agreement effective April 5,
2 1999, between local participating economic development corporations
3 formed under the economic development corporations act, 1974 PA
4 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

5 (jj) "MEGA" means the Michigan economic growth authority.

6 (kk) "MFA" means the Michigan finance authority.

7 (ll) "MPE" means the Michigan public employees.

8 (mm) "MSF" means the Michigan strategic fund.

9 (nn) "MSHDA" means the Michigan state housing development
10 authority.

11 (oo) "NERE" means nonexclusively represented employees.

12 (pp) "NFAH-NEA" means the National Foundation of the Arts and
13 the Humanities - National Endowment for the Arts.

14 (qq) "PA" means public act.

15 (rr) "PATH" means Partnership. Accountability. Training. Hope.

16 (ss) "RFP" means a request for a proposal.

17 (tt) "SEIU" means Service Employees International Union.

18 (uu) "SIGMA" means statewide integrated governmental
19 management applications.

20 (vv) "WDA" means the workforce development agency.

21 (ww) "WIC" means women, infants, and children.

22 Sec. 204. From the funds appropriated in part 1, the
23 departments and agencies shall use the internet to fulfill the
24 reporting requirements of this part. This requirement shall include
25 transmission of reports via email to the recipients identified for
26 each reporting requirement, and it shall include placement of
27 reports on an internet site.

28 Sec. 205. To the extent permissible under section 261 of the
29 management and budget act, 1984 PA 431, MCL 18.1261, all of the

1 following apply to funds appropriated in part 1:

2 (a) The funds must not be used for the purchase of foreign
3 goods or services, or both, if competitively priced and of
4 comparable quality American goods or services, or both, are
5 available.

6 (b) Preference must be given to goods or services, or both,
7 manufactured or provided by Michigan businesses, if they are
8 competitively priced and of comparable quality.

9 (c) Preference must be given to goods or services, or both,
10 that are manufactured or provided by Michigan businesses owned and
11 operated by veterans, if they are competitively priced and of
12 comparable quality.

13 Sec. 206. The department and agencies shall not take
14 disciplinary action against an employee of the department or an
15 agency within the department who is in the state classified civil
16 service because the employee communicates with a member of the
17 senate or house or a member's staff, unless the communication is
18 prohibited by law and the department or agency taking disciplinary
19 action is exercising its authority as provided by law.

20 Sec. 207. The department and agencies shall prepare a report
21 on out-of-state travel expenses not later than January 1 of each
22 year. The travel report shall be a listing of all travel by
23 classified and unclassified employees outside this state in the
24 immediately preceding fiscal year that was funded in whole or in
25 part with funds appropriated in the department's or agency's
26 budget. The report shall be submitted to the house and senate
27 appropriations committees, the house and senate fiscal agencies,
28 and the state budget office. The report shall include the following
29 information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2021	2022	2023
Michigan personal income (millions)	\$558,411	\$560,644	\$587,555
less: transfer payments	148,112	123,085	125,049

1	Subtotal	\$410,299	\$437,559	\$462,506
2	Divided by: Detroit Consumer Price			
3	Index for 12 months ending December 31	2.478	2.593	2.657
4	Equals: real adjusted Michigan			
5	personal income	\$165,573	\$168,761	\$174,082
6	Percentage change	N/A	1.9%	2.0%
7	Growth rate in excess of 2%?	0.4%	N/A	2.0%
8	Equals: countercyclical budget and			
9	economic stabilization fund pay-in			
10	calculation for the fiscal year ending			
11	September 30, 2023 (millions)	N/A	\$51.8	NO
12	Growth rate less than 0%?	N/A	NO	NO
13	Equals: countercyclical budget and			
14	economic stabilization fund pay-out			
15	calculation for the fiscal year ending			
16	September 30, 2022 (millions)	N/A	NO	NO
17	(2) Notwithstanding subsection (1), there is appropriated for			
18	the fiscal year ending September 30, 2023, from GF/GP revenue for			
19	deposit into the countercyclical budget and economic stabilization			
20	fund the sum of \$100,000,000.00.			
21	Sec. 211. The departments and agencies shall cooperate with			
22	the department of technology, management, and budget to maintain a			
23	searchable website accessible by the public at no cost that			
24	includes, but is not limited to, all of the following for each			
25	department or agency:			
26	(a) Fiscal year-to-date expenditures by category.			
27	(b) Fiscal year-to-date expenditures by appropriation unit.			
28	(c) Fiscal year-to-date payments to a selected vendor,			
29	including the vendor name, payment date, payment amount, and			

1 payment description.

2 (d) The number of active department employees by job
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 212. Within 14 days after the release of the executive
6 budget recommendation, the departments and agencies receiving
7 appropriations in part 1 shall provide to the state budget office
8 information sufficient to provide the chairs of the senate and
9 house of representatives standing committees on appropriations, the
10 chairs of the senate and house of representatives standing
11 committees on appropriations subcommittees on general government,
12 and the senate and house fiscal agencies with an annual report on
13 estimated state restricted fund balances, state restricted fund
14 projected revenues, and state restricted fund expenditures for the
15 prior 2 fiscal years.

16 Sec. 213. The departments and agencies receiving
17 appropriations in part 1 shall maintain, on a publicly accessible
18 website, a department or agency scorecard that identifies, tracks,
19 and regularly updates key metrics that are used to monitor and
20 improve the department's or agency's performance.

21 Sec. 215. To the extent permissible under the management and
22 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
23 each department and agency receiving appropriations in part 1 shall
24 take all reasonable steps to ensure businesses in deprived and
25 depressed communities compete for and perform contracts to provide
26 services or supplies, or both. Each director shall strongly
27 encourage firms with which the department contracts to subcontract
28 with certified businesses in depressed and deprived communities for
29 services, supplies, or both.

1 Sec. 216. (1) On a quarterly basis, the departments and
2 agencies receiving appropriations in part 1 shall report to the
3 senate and house appropriations committees, the senate and house
4 appropriations subcommittees on general government, and the senate
5 and house fiscal agencies the following information:

6 (a) The number of FTEs in pay status by type of staff and
7 civil service classification.

8 (b) A comparison by line item of the number of FTEs authorized
9 from funds appropriated in part 1 to the actual number of FTEs
10 employed by the department at the end of the reporting period.

11 (2) By March 1 of the current fiscal year, the departments and
12 agencies shall report to the senate and house appropriations
13 committees, the senate and house appropriations subcommittees on
14 general government, and the senate and house fiscal agencies the
15 following information:

16 (a) Number of employees who were engaged in remote work in
17 2022.

18 (b) Number of employees authorized to work remotely and the
19 actual number of those working remotely in the current reporting
20 period.

21 (c) Estimated net cost savings achieved by remote work.

22 (d) Reduced use of office space associated with remote work.

23 Sec. 217. Appropriations in part 1 shall, to the extent
24 possible by the departments and agencies, not be expended until all
25 existing work project authorization available for the same purposes
26 is exhausted.

27 Sec. 218. If the state administrative board, acting under
28 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
29 appropriated under this part and part 1, the legislature may, by a

1 concurrent resolution adopted by a majority of the members elected
2 to and serving in each house, intertransfer funds within this part
3 and part 1 for the particular department, board, commission,
4 officer, or institution.

5 Sec. 219. The departments and agencies receiving
6 appropriations in part 1 shall receive and retain copies of all
7 reports funded from appropriations in part 1. Federal and state
8 guidelines for short-term and long-term retention of records shall
9 be followed. The department may electronically retain copies of
10 reports unless otherwise required by federal and state guidelines.

11 Sec. 220. The departments and agencies receiving
12 appropriations in part 1 shall report no later than April 1 on each
13 specific policy change made to implement a public act affecting the
14 department that took effect during the prior calendar year to the
15 senate and house of representatives standing committees on
16 appropriations subcommittees on general government, the joint
17 committee on administrative rules, and the senate and house fiscal
18 agencies.

19 Sec. 221. General fund appropriations in part 1 shall not be
20 expended for items in cases where federal funding or private grant
21 funding is available for the same expenditures.

22 Sec. 222. (1) From the funds appropriated in part 1, the
23 departments and agencies shall do all of the following:

24 (a) Report to the house and senate appropriations committees,
25 the house and senate fiscal agencies, the house and senate policy
26 offices, and the state budget director any amounts of severance pay
27 for a department director, deputy director, or other high-ranking
28 department officials not later than 14 days after a severance
29 agreement with the director or official is signed. The name of the

1 director or official and the amount of severance pay must be
2 included in the report required by this subdivision.

3 (b) Maintain an internet site that posts any severance pay in
4 excess of 6 weeks of wages, regardless of the position held by the
5 former department employee receiving severance pay.

6 (c) By February 1, report to the house and senate
7 appropriations subcommittees on the department budget, the house
8 and senate fiscal agencies, the house and senate policy offices,
9 and the state budget director on the total amount of severance pay
10 remitted to former department employees during the fiscal year
11 ending September 30, 2022 and the total number of former department
12 employees that were remitted severance pay during the fiscal year
13 ending September 30, 2022.

14 (2) As used in this section, "severance pay" means
15 compensation that is both payable or paid upon the termination of
16 employment and in addition to either wages or benefits earned
17 during the course of employment or generally applicable retirement
18 benefits.

19 Sec. 223. An executive branch department, agency, board, or
20 commission that receives funding under part 1 shall not permit a
21 state employee who was not working remotely, either full-time or
22 part-time, before February 28, 2020 to work remotely, either full-
23 time or part-time, during the current fiscal year.

24 Sec. 224. Funds appropriated in part 1 shall not be used by
25 this state, a department, an agency, or an authority of this state
26 to purchase an ownership interest in a casino enterprise or a
27 gambling operation as those terms are defined in the Michigan
28 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

29 Sec. 225. (1) Any department, agency, board, commission, or

1 public officer that receives funding under part 1 shall not:

2 (a) Require as a condition of accessing any facility or
3 receiving services that an individual provide proof that he or she
4 has received a COVID-19 vaccine except as provided by federal law
5 or as a condition of receiving federal Medicare or Medicaid
6 funding.

7 (b) Produce, develop, issue, or require a COVID-19 vaccine
8 passport.

9 (c) Develop a database or make any existing database publicly
10 available to access an individual's COVID-19 vaccine status by any
11 person, company, or governmental entity.

12 (d) Require as a condition of employment that an employee or
13 official provide proof that he or she has received a COVID-19
14 vaccine. This subdivision does not apply to any hospital,
15 congregate care facility, or other medical facility or any
16 hospital, congregate care facility, or other medical facility
17 operated by a local unit of government that receives federal
18 Medicare or Medicaid funding.

19 (2) A department, agency, board, commission, or public officer
20 may not subject any individual to any negative employment
21 consequence, retaliation, or retribution because of that
22 individual's COVID-19 vaccine status.

23 (3) Subsection (1) does not prohibit any person, department,
24 agency, board, commission, or public officer from transmitting
25 proof of an individual's COVID-19 vaccine status to any person,
26 company, or governmental entity, so long as the individual provides
27 affirmative consent.

28 (4) If a department, agency, board, commission, subdivision,
29 or official or public officer is required to establish a vaccine

1 policy due to a federal mandate, it must provide exemptions to any
2 COVID-19 vaccine policy to the following individuals:

3 (a) An individual for whom a physician certifies that a COVID-
4 19 vaccine is or may be detrimental to the individual's health or
5 is not appropriate.

6 (b) An individual who provides a written statement to the
7 effect that the requirements of the COVID-19 vaccine policy cannot
8 be met because of religious convictions or other consistently held
9 objections to immunization.

10 (5) As used in this section, "public officer" means a person
11 appointed by the governor or another executive department official
12 or an elected or appointed official of this state or a political
13 subdivision of this state.

14 Sec. 229. (1) If the office of the auditor general has
15 identified an initiative or made a recommendation that is related
16 to savings and efficiencies in an audit report for an executive
17 branch department or agency, the department or agency shall report
18 within 6 months of the release of the audit on their efforts and
19 progress made toward achieving the savings and efficiencies
20 identified in the audit report. The report shall be submitted to
21 the chairs of the senate and house of representatives standing
22 committees on appropriations, the chairs of the senate and house of
23 representatives standing committees with jurisdiction over matters
24 relating to the department that is audited, and the senate and
25 house fiscal agencies.

26 (2) If the office of the auditor general does not receive the
27 required report regarding initiatives related to savings and
28 efficiencies within the 6-month time frame, the office of the
29 auditor general may charge noncompliant executive branch

1 departments and agencies for the cost of performing a subsequent
2 audit to ensure that the initiatives related to savings and
3 efficiencies have been implemented.

4 Sec. 235. By April 1, the state budget director shall submit a
5 report to the senate and house appropriations committees, the
6 chairpersons of the relevant appropriations subcommittees, and the
7 senate and house fiscal agencies. The report shall recommend a
8 contingency plan for each federal funding source included in the
9 state budget of \$10,000,000.00 or more in the event that the
10 federal government reduces funding to this state through that
11 source by 10% or greater.

12 Sec. 240. (1) Concurrently with the submission of the fiscal
13 year 2022-2023 executive budget recommendations, the state budget
14 office shall provide the senate and house appropriations
15 committees, the chairpersons of the relevant appropriations
16 subcommittees, the senate and house fiscal agencies, and the policy
17 offices a report that lists each new program or program enhancement
18 for which funds in excess of \$500,000.00 are appropriated in part 1
19 of each departmental appropriation act.

20 (2) By July 1 of the current fiscal year, the state budget
21 director and the chairs of the senate and house appropriations
22 committees shall identify new programs or program enhancements
23 identified under subsection (1) for measurement using program-
24 specific metrics.

25 (3) By September 30 of the next fiscal year, the state budget
26 office shall provide a report on the specific metrics and the
27 progress in meeting the estimated performance for each program
28 identified under subsection (2) to the senate and house
29 appropriations committees, the senate and house appropriations

1 subcommittees on each state department, and the senate and house
2 fiscal agencies and policy offices. It is the intent of the
3 legislature that the governor consider the estimated performance of
4 the new program or program enhancement as the basis for any
5 increase in funds appropriated from the prior year.

6
7 **DEPARTMENT OF ATTORNEY GENERAL**

8 Sec. 301. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$750,000.00 for
10 federal contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$750,000.00 for state
16 restricted contingency authorization. These funds are not available
17 for expenditure until they have been transferred to another line
18 item in part 1 under section 393(2) of the management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$50,000.00 for local
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$50,000.00 for private
28 contingency authorization. These funds are not available for
29 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 Sec. 302. (1) The attorney general shall perform all legal
4 services, including representation before courts and administrative
5 agencies, rendering legal opinions, and providing legal advice to a
6 principal executive department or state agency. A principal
7 executive department or state agency shall not employ or enter into
8 a contract with any other person for services described in this
9 section.

10 (2) The attorney general shall defend judges of all state
11 courts if a claim is made or a civil action is commenced for
12 injuries to persons or property caused by the judge through the
13 performance of the judge's duties while acting within the scope of
14 his or her authority as a judge.

15 (3) The attorney general shall perform the duties specified in
16 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
17 14.102, and as otherwise provided by law.

18 Sec. 303. The attorney general may sell copies of the biennial
19 report in excess of the 350 copies that the attorney general may
20 distribute on a gratis basis. Gratis copies shall not be provided
21 to members of the legislature. Electronic copies of biennial
22 reports shall be made available on the department of attorney
23 general's website. The attorney general shall sell copies of the
24 report at not less than the actual cost of the report and shall
25 deposit the money received into the general fund.

26 Sec. 304. The department of attorney general is responsible
27 for the legal representation for state of Michigan state employee
28 worker's disability compensation cases. The risk management
29 revolving fund revenue appropriation in part 1 is to be satisfied

1 by billings from the department of attorney general for the actual
2 costs of legal representation, including salaries and support
3 costs.

4 Sec. 305. In addition to the funds appropriated in part 1, not
5 more than \$400,000.00 shall be reimbursed per fiscal year for food
6 stamp fraud cases heard by the third circuit court of Wayne County
7 that were initiated by the department of attorney general pursuant
8 to the existing contract between the department of health and human
9 services, the Prosecuting Attorneys Association of Michigan, and
10 the department of attorney general. The source of this funding is
11 money earned by the department of attorney general under the
12 agreement after the allowance for reimbursement to the department
13 of attorney general for costs associated with the prosecution of
14 food stamp fraud cases. It is recognized that the federal funds are
15 earned by the department of attorney general for its documented
16 progress on the prosecution of food stamp fraud cases according to
17 the United States Department of Agriculture regulations and that,
18 once earned by this state, the funds become state funds.

19 Sec. 306. Any proceeds from a lawsuit initiated by or
20 settlement agreement entered into on behalf of this state against a
21 manufacturer of tobacco products by the attorney general are state
22 funds and are subject to appropriation as provided by law.

23 Sec. 307. (1) In addition to the antitrust revenues in part 1,
24 antitrust, securities fraud, consumer protection or class action
25 enforcement revenues, or attorney fees recovered by the department,
26 not to exceed \$250,000.00, are appropriated to the department for
27 antitrust, securities fraud, and consumer protection or class
28 action enforcement cases.

29 (2) Any unexpended funds from antitrust, securities fraud, or

1 consumer protection or class action enforcement revenues at the end
2 of the fiscal year, including antitrust funds in part 1, may be
3 carried forward for expenditure in the following fiscal year up to
4 the maximum authorization of \$250,000.00.

5 (3) The attorney general's office shall make available upon
6 request information detailing the amount of revenue from subsection
7 (1) recovered by the attorney general, including a description of
8 the source of the revenue and the carryforward amount.

9 Sec. 308. (1) In addition to the funds appropriated in part 1,
10 there is appropriated up to \$500,000.00 from litigation expense
11 reimbursements awarded to this state.

12 (2) The funds may be expended for the payment of court
13 judgments, settlements, arbitration awards or other administrative
14 and litigation decisions, attorney fees, and litigation costs,
15 assessed against the office of the governor, the department of the
16 attorney general, the governor, or the attorney general when acting
17 in an official capacity as the named party in litigation against
18 this state. The funds may also be expended for the payment of state
19 costs incurred under section 16 of chapter X of the code of
20 criminal procedure, 1927 PA 175, MCL 770.16.

21 (3) Unexpended funds at the end of the fiscal year may be
22 carried forward for expenditure in the following year, up to a
23 maximum authorization of \$250,000.00.

24 Sec. 309. (1) From the prisoner reimbursement funds
25 appropriated in part 1, the department may spend up to \$564,100.00
26 on activities related to the state correctional facility
27 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
28 to the funds appropriated in part 1, if the department collects in
29 excess of \$1,131,000.00 in gross annual prisoner reimbursement

1 receipts provided to the general fund, the excess, up to a maximum
2 of \$1,000,000.00, is appropriated to the department of attorney
3 general and may be spent on the representation of the department of
4 corrections and its officers, employees, and agents, including, but
5 not limited to, the defense of litigation against this state, its
6 departments, officers, employees, or agents in civil actions filed
7 by prisoners.

8 (2) The attorney general's office shall make available upon
9 request information on the dollar amount of prisoner reimbursements
10 collected from subsection (1) and descriptions of all expenditures
11 made from the reimbursements, including what activities related to
12 the state correctional facility reimbursement act, 1935 PA 253, MCL
13 800.401 to 800.406, funds were spent on.

14 Sec. 309a. Not later than March 1, the department of attorney
15 general must report to the house and senate appropriations
16 subcommittees with jurisdiction over the budget of the department
17 of corrections and the house and senate fiscal agencies the total
18 amount of reimbursements received under section 6 of the state
19 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
20 the amount paid to conduct the investigations from these
21 reimbursements, and the amount credited to the general fund from
22 these reimbursements.

23 Sec. 310. (1) For the purposes of providing title IV-D child
24 support enforcement funding, the attorney general shall maintain a
25 cooperative agreement with the department of health and human
26 services, as the state IV-D agency, for federal IV-D funding to
27 support the child support enforcement activities within the office
28 of the attorney general.

29 (2) The attorney general or his or her designee shall, to the

1 extent allowable under federal law, have access to any information
2 used by this state to locate parents who fail to pay court-ordered
3 child support.

4 Sec. 312. The department of attorney general shall not receive
5 and expend funds in addition to those authorized in part 1 for
6 legal services provided specifically to other state departments or
7 agencies except for costs for expert witnesses, court costs, or
8 other nonsalary litigation expenses associated with a pending legal
9 action.

10 Sec. 313. The department of attorney general must submit a
11 quarterly report to the house and senate standing committees on
12 appropriations, the house and senate appropriations subcommittees
13 on general government, the house and senate fiscal agencies, and
14 the state budget office, regarding the lawsuit settlement proceeds
15 fund that includes all of the following:

16 (a) The total amount of revenue deposited into the lawsuit
17 settlement proceeds fund in the current fiscal year delineated by
18 case.

19 (b) The total amount appropriated from the lawsuit settlement
20 proceeds fund in the current fiscal year delineated by
21 appropriation.

22 (c) Earned settlement proceeds that are anticipated but not
23 yet deposited into the fund delineated by case.

24 (d) Any known potential settlement amounts from cases that
25 have not been decided, delineated by case.

26 Sec. 314. (1) The department may spend the funds appropriated
27 in part 1 from the lawsuit settlement proceeds fund for the costs
28 of all associated expenses related to the declaration of emergency
29 due to drinking water contamination up to \$2,636,900.00.

1 (2) The attorney general's office must submit a quarterly
2 report to the house and senate standing committees on
3 appropriations, the house and senate appropriations subcommittees
4 on general government, the senate and house fiscal agencies, and
5 the state budget director, detailing how funds in subsection (1)
6 and all other currently and previously budgeted funds associated
7 with legal costs pertaining to the Flint water declaration of
8 emergency were expended. The report must itemize expenditures by
9 case, purpose, hourly rate of retained attorney, and department
10 involved.

11 (3) As a condition of receiving funds appropriated in part 1,
12 the attorney general must not retain the services of an outside
13 counsel associated with the declaration of emergency due to
14 drinking water contamination at an hourly rate of more than \$250.00
15 unless all reporting requirements under subsection (2) are
16 satisfied.

17 Sec. 315. Total authorized appropriations from all sources
18 under part 1 for legacy costs for the fiscal year ending September
19 30, 2023 are \$17,285,100.00. From this amount, total agency
20 appropriations for pension-related legacy costs are estimated at
21 \$10,494,300.00. Total agency appropriations for retiree health care
22 legacy costs are estimated at \$6,790,800.00.

23 Sec. 316. (1) From the funds appropriated in part 1 for sexual
24 assault law enforcement efforts, the department shall use the funds
25 for testing of backlogged sexual assault kits across this state.
26 The funding provided in part 1 shall be distributed in the
27 following order of priority:

28 (a) To eliminate all county sexual assault kit backlogs across
29 this state.

1 (b) To assist local prosecutors with investigations and
2 prosecutions of viable cases.

3 (c) To provide victim services.

4 (2) The department of the attorney general shall provide a
5 report by February 1. The report shall include the following
6 information:

7 (a) The number of sexual assault kits across this state that
8 remain untested as of January 31.

9 (b) A detailed work plan outlining the department's action
10 plan to eliminate all outstanding sexual assault kits and the time
11 frame for completion of testing of all untested sexual assault
12 kits.

13 (c) A detailed work and spending plan outlining anticipated
14 litigation action and expenditures resulting from findings of the
15 sexual assault kit testing. The report shall be submitted to the
16 state budget office, the senate and house fiscal agencies, and the
17 senate and house of representatives standing committees on
18 appropriations subcommittees on general government.

19 (3) Any funds remaining after the department has met the
20 obligations required under subsection (1) may be used for the
21 purpose of retesting any previously tested sexual assault kits
22 across this state using currently available DNA testing. Funds only
23 may be used for DNA testing on previously tested kits that were not
24 tested for DNA. If there are remaining untested sexual assault kits
25 on January 31, 2023, funds appropriated in part 1 shall only be
26 used for the testing of those kits.

27 (4) Appropriations in part 1 for sexual assault law
28 enforcement shall not be expended until all existing work project
29 authorization available for the same purposes is exhausted.

1 Sec. 317. (1) The department of attorney general shall report
2 all legal costs and associated expenses related to the declaration
3 of emergency due to drinking water contamination, and the
4 investigations and any resulting prosecutions, for publication in
5 the Flint water emergency-financial and activities tracking and
6 reporting document that is posted by the state budget director on
7 the public website, michigan.gov/flintwater. The tracking and
8 reporting documents shall include the budget line item source for
9 each expenditure.

10 (2) At the conclusion of all attorney general investigations
11 related to the declaration of emergency due to drinking water
12 contamination, all materials related to any investigations shall be
13 preserved pursuant to applicable document retention policies.

14 Sec. 319. From the funds appropriated in part 1, the attorney
15 general shall provide a quarterly report on the wrongful
16 imprisonment compensation fund to the chairpersons of the
17 appropriations subcommittees on general government, the senate and
18 house fiscal agencies, and the state budget director. The report
19 shall include at least the following:

20 (a) All payments made from the wrongful imprisonment fund in
21 each prior quarter of the fiscal year, and the total of those
22 payments, including if each payment is part of a new settlement or
23 part of an installment plan.

24 (b) Total payments made from each prior fiscal year and the
25 total of all payments to date.

26 (c) Any settlements that have been decided but have yet to
27 receive a payment.

28 (d) The number of known cases seeking a settlement, but do not
29 have a final judgment, and the dollar amount of each potential

1 payment for these known cases, and the total of these payments.

2 (e) The balance of the wrongful imprisonment fund at the end
3 of the previous quarter.

4 Sec. 320. From the funds appropriated in part 1, the
5 department of attorney general shall do all of the following:

6 (a) Notify the appropriation chairs and fiscal agencies of all
7 lawsuit settlements with a fiscal impact of \$200,000.00 or more no
8 later than 10 days after a settlement is reached.

9 (b) Enforce the laws of this state.

10 Sec. 321. Upon entering into a lawsuit against the federal
11 government, either on this state's own accord or accompanied by
12 other states, the department of attorney general must submit a
13 written report of the lawsuit filing to the chairpersons of the
14 house and senate appropriations subcommittees on general
15 government. The report must describe the purpose of the lawsuit and
16 include an estimate of all financial costs to this state for
17 participating in the legal action.

18 Sec. 322. (1) The department must provide a quarterly report
19 to the chairpersons of the appropriations subcommittees on general
20 government, the house and senate fiscal agencies, and the state
21 budget director on the cumulative dollar expenditure amount related
22 to each of the following department initiatives and activities for
23 the current fiscal year:

24 (a) Conviction integrity unit.

25 (b) Opioid litigation.

26 (c) Hate crimes unit.

27 (d) PFAS contamination. As used in this subdivision, "PFAS"
28 means perfluoroalkyl and polyfluoroalkyl substances.

29 (e) Human trafficking.

1 (f) Robocall enforcement.

2 (2) For each expenditure required to be reported under
3 subsection (1), the report must include the dollar amount spent by
4 line item appropriation and fund source.

5 Sec. 324. Not later than September 30, the department of
6 attorney general must make available to the public on its website a
7 report on the activities and findings, since April 1, 2019, of the
8 payroll fraud enforcement unit. Information in the report must
9 include, but is not limited to, a listing of each complaint
10 received by the unit, what enforcement action, if any, was taken,
11 and what complaints were not subject to any action being taken by
12 the department. The report must also be submitted to the house and
13 senate appropriations committees, the house and senate
14 appropriations subcommittees on general government, the state
15 budget office, and the house and senate fiscal agencies. In the
16 event the payroll fraud enforcement unit requests another
17 department or agency investigate the validity of a report received,
18 or if they refer a complaint to another department or agency, the
19 department of attorney general shall request those departments or
20 agencies to report back on their findings so that the department of
21 attorney general can comply with this section.

22
23 **ONE-TIME APPROPRIATIONS**

24 Sec. 330. (1) Funds appropriated in part 1 for PAAM -
25 extradition reimbursements must be used by PAAM to administer
26 reimbursements to local units of government for expenses incurred
27 for the extradition of offenders who flee this state to avoid
28 prosecution.

29 (2) From the funds appropriated in part 1, PAAM must report

1 detailed expenditure data quarterly to the senate and house
2 appropriations committees, the senate and house fiscal agencies,
3 and the state budget office.

4 (3) The unexpended funds appropriated in part 1 for PAAM -
5 extradition reimbursements are designated as a work project
6 appropriation. Unencumbered or unallotted funds shall not lapse at
7 the end of the fiscal year and shall be available for expenditures
8 under this section until the project has been completed. The
9 following is in compliance with section 451a of the management and
10 budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to reimburse local units of
12 government for expenses incurred for extradition of offenders who
13 flee this state to avoid prosecution.

14 (b) The project will be accomplished by utilizing state
15 employees, contracts with vendors, or local partners.

16 (c) The estimated cost of the project is \$1,000,000.00.

17 (d) The tentative completion date is September 30, 2027.

18 (4) As used in this section, "PAAM" means the Prosecuting
19 Attorneys Association of Michigan.

20 Sec. 331. The unexpended funds appropriated in part 1 for PACC
21 online training are designated as a work project appropriation.
22 Unencumbered or unallotted funds shall not lapse at the end of the
23 fiscal year and shall be available for expenditures under this
24 section until the project has been completed. The following is in
25 compliance with section 451a of the management and budget act, 1984
26 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to expand online training
28 opportunities for prosecution staff to assist them with responding
29 to increased rates of violent crimes over the last 2 years.

1 (b) The project will be accomplished by utilizing state
2 employees, contracts with vendors, or local partners.

3 (c) The estimated cost of the project is \$2,050,000.00.

4 (d) The tentative completion date is September 30, 2027.
5

6 **DEPARTMENT OF CIVIL RIGHTS**

7 Sec. 401. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,000,000.00 for
9 federal contingency authorization. These funds are not available
10 for expenditure until they have been transferred to another line
11 item in part 1 under section 393(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$375,000.00 for private
15 contingency authorization. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 Sec. 402. (1) In addition to the appropriations contained in
20 part 1, the department of civil rights may receive and expend funds
21 from local and private sources, up to a combined total of
22 \$85,000.00, for all of the following purposes:

23 (a) Developing and presenting training for employers on equal
24 employment opportunity law and procedures.

25 (b) The publication and sale of civil rights related
26 informational material.

27 (c) The provision of copy material made available under
28 freedom of information requests.

29 (d) Other copy fees, subpoena fees, and witness fees.

1 (e) Developing, presenting, and participating in mediation
2 processes for certain civil rights cases.

3 (f) Workshops, seminars, and recognition or award programs
4 consistent with the programmatic mission of the individual unit
5 sponsoring or coordinating the programs.

6 (g) Staffing costs for all activities included in this
7 subsection.

8 (2) The department of civil rights shall annually report to
9 the state budget director, the senate and house of representatives
10 standing committees on appropriations, the chairpersons of the
11 relevant appropriations subcommittees, and the senate and house
12 fiscal agencies the amount of funds received and expended for
13 purposes authorized under this section.

14 Sec. 403. The department of civil rights may contract with
15 local units of government to review equal employment opportunity
16 compliance of potential and existing contractors and may charge for
17 and expend amounts received from local units of government for the
18 purpose of developing and providing these contractual services.

19 Sec. 404. (1) The department of civil rights shall prepare and
20 transmit a detailed report that includes, but is not limited to,
21 the following information for the most recent fiscal year:

22 (a) A detailed description of the department operations.

23 (b) A detailed description of all subunits within the
24 department, including FTE positions associated with each subunit,
25 responsibilities of each subunit, and all revenues and expenditures
26 for each subunit.

27 (c) The number of complaints by type of complaint.

28 (d) The average cost of, and time expended, investigating
29 complaints.

1 (e) The percentage of complaints that are meritorious and
2 worthy of investigation or settlement and the percentage of
3 complaints that have no merit.

4 (f) A listing of amounts awarded to claimants.

5 (g) Expenditures associated with complaint investigation and
6 enforcement.

7 (h) A listing of complaint investigations closed per FTE
8 position for each of the past 5 years.

9 (i) A listing of complaint evaluations completed per FTE
10 position for each of the past 5 years.

11 (j) Productivity projections for the current fiscal year,
12 including investigations closed per FTE, complaint evaluations
13 completed per FTE, and average time expended investigating
14 complaints.

15 (k) Revenues and expenditures associated with section 403 of
16 this part by local units of government.

17 (2) The report required under subsection (1) shall be posted
18 online and transmitted electronically not later than November 30 to
19 the state budget director, the chairpersons of the senate and house
20 of representatives standing committees on appropriations, the
21 senate and house appropriations subcommittees on general
22 government, and the senate and house fiscal agencies.

23 Sec. 405. The department of civil rights shall notify the
24 state budget office, senate and house of representatives standing
25 committees on appropriations, the chairpersons of the
26 appropriations subcommittees on general government, and senate and
27 house fiscal agencies prior to submitting a report or complaint to
28 the United States Commission on Civil Rights or other federal
29 departments.

1 Sec. 410. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2023 are \$2,291,000.00. From this amount, total agency
4 appropriations for pension-related legacy costs are estimated at
5 \$1,390,000.00. Total agency appropriations for retiree health care
6 legacy costs are estimated at \$900,100.00.

7 Sec. 411. (1) From the funds appropriated in part 1 for
8 museums support, \$500,000.00 shall directly be awarded to support
9 an Arab-American museum located in a county with a population over
10 1,300,000 and in a city with a population of between 105,000 and
11 115,000 according to the most recent federal decennial census.

12 (2) From the funds appropriated in part 1 for museums support,
13 \$500,000.00 shall directly be awarded to an African-American museum
14 in a city with a population greater than 600,000 according to the
15 most recent federal decennial census.

16 (3) From the funds appropriated in part 1 for museums support,
17 \$500,000.00 shall directly be awarded to support a memorial center
18 in a county with a population of between 1,200,000 and 1,300,000
19 and in a city with a population of between 83,000 and 84,000
20 according to the most recent federal decennial census.

21 22 LEGISLATURE

23 Sec. 600. The senate, the house of representatives, or an
24 agency within the legislative branch may receive, expend, and
25 transfer funds in addition to those authorized in part 1.

26 Sec. 601. (1) Funds appropriated in part 1 to an entity within
27 the legislative branch shall not be expended or transferred to
28 another account without written approval of the authorized agent of
29 the legislative entity. If the authorized agent of the legislative

1 entity notifies the state budget director of its approval of an
2 expenditure or transfer before the year-end book-closing date for
3 that legislative entity, the state budget director shall
4 immediately make the expenditure or transfer. The authorized
5 legislative entity agency shall be designated by the speaker of the
6 house of representatives for house entities, the senate majority
7 leader for senate entities, and the legislative council for
8 legislative council entities.

9 (2) Funds appropriated within the legislative branch, to a
10 legislative council component, shall not be expended by any agency
11 or other subgroup included in that component without the approval
12 of the legislative council.

13 Sec. 602. The senate may charge rent and assess charges for
14 utility costs. The amounts received for rent charges and utility
15 assessments are appropriated to the senate for the renovation,
16 operation, and maintenance of the Binsfeld Office Building.

17 Sec. 603. (1) From the appropriation contained in part 1 for
18 national association dues, the first \$34,800.00 shall be paid to
19 the National Conference of Commissioners of Uniform State Laws. The
20 remaining funds shall be distributed accordingly by the legislative
21 council.

22 (2) If any funds remain after all required dues payments have
23 been made as specified in subsection (1), the legislative council
24 may approve the use of up to \$10,000.00 to pay for the registration
25 fees of any state employees who serve as board members to any of
26 the national associations receiving state funds for annual dues to
27 attend that national association's annual conference. If any of the
28 \$10,000.00 remains after national board member's registration fees
29 are paid, the remaining funds may be used to pay for the

1 registration fees for any other state employees to attend the
2 annual conference of any of the national associations receiving
3 state funds for annual dues as prescribed in subsection (1).

4 Sec. 604. (1) The appropriation in part 1 to the Michigan
5 state capitol historic site includes funds to operate the
6 legislative parking facilities in the capitol area. The Michigan
7 state capitol commission shall establish rules regarding the
8 operation of the legislative parking facilities.

9 (2) The Michigan state capitol commission shall collect a fee
10 from state employees and the general public using certain
11 legislative parking facilities. The revenues received from the
12 parking fees are appropriated upon receipt and shall be allocated
13 by the Michigan state capitol commission.

14 Sec. 605. The unexpended funds appropriated in part 1 for the
15 legislative council are designated as a work project appropriation,
16 and any unencumbered or unallotted funds shall not lapse at the end
17 of the fiscal year and shall be available for expenditures for
18 projects under this section until the projects have been completed.
19 The following is in compliance with section 451a of the management
20 and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is publication of the Michigan
22 manual.

23 (b) The project will be accomplished by utilizing state
24 employees or contracts with service providers, or both.

25 (c) The total estimated cost of the project is \$3,000,000.00.

26 (d) The tentative completion date is September 30, 2027.

27 Sec. 606. The unexpended funds appropriated in part 1 for
28 property management are designated as a work project appropriation,
29 and any unencumbered or unallotted funds shall not lapse at the end

1 of the fiscal year and shall be available for expenditures for
2 projects under this section until the projects have been completed.
3 The following is in compliance with section 451a of the management
4 and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to purchase equipment and
6 services for building maintenance in order to ensure a safe and
7 productive work environment.

8 (b) The project will be accomplished by utilizing state
9 employees or contracts with service providers, or both.

10 (c) The total estimated cost of the project is \$2,000,000.00.

11 (d) The tentative completion date is September 30, 2027.

12 Sec. 607. The unexpended funds appropriated in part 1 for
13 automated data processing are designated as a work project
14 appropriation, and any unencumbered or unallotted funds shall not
15 lapse at the end of the fiscal year and shall be available for
16 expenditures for projects under this section until the projects
17 have been completed. The following is in compliance with section
18 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to purchase equipment,
20 software, and services in order to support and implement data
21 processing requirements and technology improvements.

22 (b) The project will be accomplished by utilizing state
23 employees or contracts with service providers, or both.

24 (c) The total estimated cost of the project is \$3,000,000.00.

25 (d) The tentative completion date is September 30, 2027.

26 Sec. 608. In addition to funds appropriated in part 1, the
27 Michigan capitol committee publications save the flags fund account
28 may accept contributions, gifts, bequests, devises, grants, and
29 donations. Those funds that are not expended in the fiscal year

1 ending September 30 shall not lapse at the close of the fiscal
2 year, and shall be carried forward for expenditure in the following
3 fiscal years.

4 Sec. 615. Total authorized appropriations from all sources
5 under part 1 for legacy costs for the fiscal year ending September
6 30, 2023 are \$27,555,100.00. From this amount, total agency
7 appropriations for pension-related legacy costs are estimated at
8 \$16,729,700.00. Total agency appropriations for retiree health care
9 legacy costs are estimated at \$10,825,400.00.

10 Sec. 619. (1) From the appropriation in part 1 for the legal
11 operations reserve fund, the legislature may expend the funding to
12 legally defend the constitutionality of state laws.

13 (2) The unexpended funds appropriated in part 1 for the legal
14 operations reserve fund are designated as a work project
15 appropriation, and any unencumbered or unallotted funds shall not
16 lapse at the end of the fiscal year and shall be available for
17 expenditures for projects under this section until the projects
18 have been completed. The following is in compliance with section
19 451a(1) of the management and budget act, 1984 PA 431, MCL
20 18.1451a:

21 (a) The purpose of the project is to legally defend the
22 constitutionality of state laws.

23 (b) The project will be funded and accomplished utilizing
24 state employees or contracts with service providers, or both.

25 (c) The total estimated cost of the project is \$750,000.00.

26 (d) The tentative completion date is September 30, 2027.

27 Sec. 619a. From the appropriation in part 1 for legislative
28 council, \$100,000.00 funding shall be allocated to complete an
29 independent report that provides the following information:

1 (a) Whether the maps adopted by the Michigan independent
2 citizens redistricting commission comply with the federal voting
3 rights act of 1965, Public Law 89-110.

4 (b) What are the effects that the maps will have on the number
5 of minority representatives.

6
7 Sec. 619b. From the appropriation in part 1 for legislative
8 council, \$150,000.00 funding shall be allocated to the opioid
9 advisory commission.

10
11 **LEGISLATIVE AUDITOR GENERAL**

12 Sec. 620. Pursuant to section 53 of article IV of the state
13 constitution of 1963, the auditor general shall conduct audits of
14 the executive, judicial, and legislative branches.

15 Sec. 621. (1) The auditor general shall take all reasonable
16 steps to ensure that certified minority- and women-owned and
17 operated accounting firms, and accounting firms owned and operated
18 by persons with disabilities participate in the audits of the
19 books, accounts, and financial affairs of each principal executive
20 department, branch, institution, agency, and office of this state.

21 (2) The auditor general shall strongly encourage firms with
22 which the auditor general contracts to perform audits of the
23 principal executive departments and state agencies to subcontract
24 with certified minority- and women-owned and operated accounting
25 firms, and accounting firms owned and operated by persons with
26 disabilities.

27 (3) The auditor general shall compile an annual report
28 regarding the number of contracts entered into with certified
29 minority- and women-owned and operated accounting firms, and

1 accounting firms owned and operated by persons with disabilities.
2 The auditor general shall deliver the report to the state budget
3 director and the senate and house of representatives standing
4 committees on appropriations subcommittees on general government by
5 November 1 of each year.

6 Sec. 622. From the funds appropriated in part 1 to the
7 legislative auditor general, the auditor general's salary and the
8 salaries of the remaining 2.0 FTE unclassified positions shall be
9 set by the speaker of the house of representatives, the senate
10 majority leader, the house of representatives minority leader, and
11 the senate minority leader.

12 Sec. 623. Any audits, reviews, or investigations requested of
13 the auditor general by the legislature or by legislative
14 leadership, legislative committees, or individual legislators shall
15 include an estimate of the additional costs involved and, when
16 those costs exceed \$50,000.00, should provide supplemental funding.
17 The auditor general shall determine whether to perform those
18 activities in keeping with Operations Manual Policy No. 2-26, which
19 describes the office of the auditor general's policy on responding
20 to legislative requests.

21 Sec. 624. If the auditor general conducts a subsequent audit
22 pursuant to section 229 of this part, the auditor general may
23 charge fees and collect revenues in excess of appropriations in
24 part 1 not to exceed the cost of any audit conducted pursuant to
25 section 229 of this part. Any revenues and fees collected pursuant
26 to this section are appropriated for expenditure for all expenses
27 associated with an audit conducted pursuant to section 229 of this
28 part.

29 Sec. 625. The auditor general shall not be denied access to

1 examine confidential information of any branch, department, office,
2 board, commission, agency, authority, or institution of this state.
3 The auditor general shall be subject to the same duty of
4 confidentiality imposed by law on the entity providing the
5 confidential information.

6 Sec. 627. The unexpended funds appropriated in part 1 for
7 field operations are designated as a work project appropriation,
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to conduct the state of
14 Michigan annual comprehensive financial report.

15 (b) The project will be accomplished by utilizing state
16 employees and contract audits.

17 (c) The total estimated cost of the project is \$3,000,000.00.

18 (d) The tentative completion date is September 30, 2027.

19
20 **DEPARTMENT OF STATE**

21 Sec. 701. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$500,000.00 for
23 federal contingency authorization. These funds are not available
24 for expenditure until they have been transferred to another line
25 item in part 1 under section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$500,000.00 for state
29 restricted contingency authorization. These funds are not available

1 for expenditure until they have been transferred to another line
2 item in part 1 under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$25,000.00 for local
6 contingency authorization. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$50,000.00 for private
12 contingency authorization. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 Sec. 703. From the funds appropriated in part 1, the
17 department of state shall sell copies of records including, but not
18 limited to, records of motor vehicles, off-road vehicles,
19 snowmobiles, watercraft, mobile homes, personal identification
20 cardholders, drivers, and boat operators and shall charge \$11.00
21 per record sold only as authorized in section 208b of the Michigan
22 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
23 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
24 natural resources and environmental protection act, 1994 PA 451,
25 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
26 received from the sale of records shall be credited to the
27 transportation administration collection fund created under section
28 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
29 department of state shall provide quarterly reports to the state

1 budget office, the legislature, the chairpersons of the relevant
2 appropriations subcommittees, and the senate and house fiscal
3 agencies. The report shall be provided within 15 days of the close
4 of the quarter and shall include the number of records sold and the
5 revenues collected.

6 Sec. 703a. The secretary of state may contract for the sale of
7 lists of driver and motor vehicle records and other records
8 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
9 to 257.923, in bulk, in addition to those lists distributed at cost
10 or no cost under this section for purposes permitted by and
11 described in section 208c(3) of the Michigan vehicle code, 1949 PA
12 300, MCL 257.208c. The secretary of state shall require each
13 purchaser of records in bulk to execute a written purchase
14 contract. The secretary of state may affix a cost for the sale of
15 those lists or other records maintained in bulk. The cost per 1,000
16 records is based on the date the records are obtained and must not
17 exceed the following amount, as applicable:

18 (a) After September 30, 2022 and before April 1, 2023, \$19.00.

19 (b) After March 31, 2023, \$20.00.

20 Sec. 704. From the funds appropriated in part 1, the secretary
21 of state may enter into agreements with the department of
22 corrections for the manufacture of vehicle registration plates 15
23 months before the registration year in which the registration
24 plates will be used.

25 Sec. 705. (1) The department of state may accept gifts,
26 donations, contributions, and grants of money and other property
27 from any private or public source to underwrite, in whole or in
28 part, the cost of a departmental publication that is prepared and
29 disseminated under the Michigan vehicle code, 1949 PA 300, MCL

1 257.1 to 257.923. A private or public funding source may receive
2 written recognition in the publication and may furnish a traffic
3 safety message, subject to departmental approval, for inclusion in
4 the publication. The department may reject a gift, donation,
5 contribution, or grant. The department may furnish copies of a
6 publication underwritten, in whole or in part, by a private source
7 to the underwriter at no charge.

8 (2) The department of state may sell and accept paid
9 advertising for placement in a departmental publication that is
10 prepared and disseminated under the Michigan vehicle code, 1949 PA
11 300, MCL 257.1 to 257.923. The department may charge and receive a
12 fee for any advertisement appearing in a departmental publication
13 and shall review and approve the content of each advertisement. The
14 department may refuse to accept advertising from any person or
15 organization. The department may furnish a reasonable number of
16 copies of a publication to an advertiser at no charge.

17 (3) Pending expenditure, the funds received under this section
18 shall be deposited in the Michigan department of state publications
19 fund created by section 211 of the Michigan vehicle code, 1949 PA
20 300, MCL 257.211. Funds given, donated, or contributed to the
21 department from a private source are appropriated and allocated for
22 the purpose for which the revenue is furnished. Funds granted to
23 the department from a public source are allocated and may be
24 expended upon receipt. The department shall not accept a gift,
25 donation, contribution, or grant if receipt is conditioned upon a
26 commitment of state funding at a future date. Revenue received from
27 the sale of advertising is appropriated and may be expended upon
28 receipt.

29 (4) Any unexpended revenues received under this section shall

1 be carried over into subsequent fiscal years and shall be available
2 for appropriation for the purposes described in this section.

3 (5) On March 1 of each year, the department of state shall
4 file a report with the senate and house of representatives standing
5 committees on appropriations, the chairpersons of the relevant
6 appropriations subcommittees, the senate and house fiscal agencies,
7 and the state budget director. The report shall include all of the
8 following information:

9 (a) The amount of gifts, contributions, donations, and grants
10 of money received by the department under this section for the
11 prior fiscal year.

12 (b) A listing of the expenditures made from the amounts
13 received by the department as reported in subdivision (a).

14 (c) A listing of any gift, donation, contribution, or grant of
15 property other than funding received by the department under this
16 section for the prior year.

17 (d) The total revenue received from the sale of paid
18 advertising accepted under this section and a statement of the
19 total number of advertising transactions.

20 (6) In addition to copies delivered without charge as the
21 secretary of state considers necessary, the department of state may
22 sell copies of manuals and other publications regarding the sale,
23 ownership, or operation or regulation of motor vehicles, with
24 amendments, at prices to be established by the secretary of state.
25 As used in this subsection, the term "manuals and other
26 publications" includes videos and proprietary electronic
27 publications. All funds received from sales of these manuals and
28 other publications shall be credited to the Michigan department of
29 state publications fund.

1 Sec. 707. Funds collected by the department of state under
2 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
3 are appropriated for all expenses necessary to provide for the
4 costs of the publication. Funds are allotted for expenditure when
5 they are received by the department of treasury and shall not lapse
6 to the general fund at the end of the fiscal year.

7 Sec. 708. From the funds appropriated in part 1, the
8 department of state shall use available balances at the end of the
9 state fiscal year to provide payment to the department of state
10 police in the amount of \$332,000.00 for the services provided by
11 the traffic accident records program as first appropriated in 1990
12 PA 196 and 1990 PA 208.

13 Sec. 709. From the funds appropriated in part 1, the
14 department of state may restrict funds from miscellaneous revenue
15 to cover cash shortages created from normal branch office
16 operations. This amount shall not exceed \$50,000.00 of the total
17 funds available in miscellaneous revenue.

18 Sec. 711. Collector plate and fund-raising registration plate
19 revenues collected by the department of state are appropriated and
20 allotted for distribution to the recipient university or public or
21 private agency overseeing a state-sponsored goal when received.
22 Distributions shall occur on a quarterly basis or as otherwise
23 authorized by law. Any revenues remaining at the end of the fiscal
24 year shall not lapse to the general fund but shall remain available
25 for distribution to the university or agency in the next fiscal
26 year.

27 Sec. 712. The department of state may produce and sell copies
28 of a training video designed to inform registered automotive repair
29 facilities of their obligations under Michigan law. The price shall

1 not exceed the cost of production and distribution. The money
2 received from the sale of training videos shall revert to the
3 department of state and be placed in the auto repair facility
4 account.

5 Sec. 713. (1) The department of state, in collaboration with
6 the Gift of Life Michigan or its successor federally designated
7 organ procurement organization, may develop and administer a public
8 information campaign concerning the Michigan organ donor program.

9 (2) The department of state may solicit funds from any private
10 or public source to underwrite, in whole or in part, the public
11 information campaign authorized by this section. The department may
12 accept gifts, donations, contributions, and grants of money and
13 other property from private and public sources for this purpose. A
14 private or public funding source underwriting the public
15 information campaign, in whole or in substantial part, shall
16 receive sponsorship credit for its financial backing.

17 (3) Funds received under this section, including grants from
18 state and federal agencies, shall not lapse to the general fund at
19 the end of the fiscal year but shall remain available for
20 expenditure for the purposes described in this section.

21 (4) Funding appropriated in part 1 for the organ donor program
22 shall be used for producing a pamphlet to be distributed with
23 driver licenses and personal identification cards regarding organ
24 donations. The funds shall be used to update and print a pamphlet
25 that will explain the organ donor program and encourage people to
26 become donors by marking a checkoff on driver license and personal
27 identification card applications.

28 (5) The pamphlet shall include a return reply form addressed
29 to the gift of life organization. Funding appropriated in part 1

1 for the organ donor program shall be used to pay for return postage
2 costs.

3 (6) In addition to the appropriations in part 1, the
4 department of state may receive and expend funds from the organ and
5 tissue donation education fund for administrative expenses.

6 (7) The department must submit a report to the house and
7 senate appropriations subcommittees on general government, the
8 senate and house fiscal agencies, and the state budget director by
9 March 1 that provides the amount of revenue collected by the
10 department of state authorized under this section, the purpose of
11 each expenditure, and the amount of revenue carried forward.

12 Sec. 714. (1) Except as otherwise provided under subsection
13 (2), at least 180 days before closing a branch office or
14 consolidating a branch office and at least 60 days before
15 relocating a branch office, the department of state shall inform
16 members of the senate and house of representatives standing
17 committees on appropriations and legislators who represent affected
18 areas regarding the details of the proposal. The information
19 provided shall be in written form and include all analyses done
20 regarding criteria for changes in the location of branch offices,
21 including, but not limited to, branch transactions, revenue, and
22 the impact on citizens of the affected area. The impact on citizens
23 shall include information regarding additional distance to branch
24 office locations resulting from the plan. The written notice
25 provided by the department of state shall also include detailed
26 estimates of costs and savings that will result from the overall
27 changes made to the branch office structure and the same level of
28 detail regarding costs for new leased facilities and expansions of
29 current leased space.

1 (2) If the consolidation of a branch office is with another
2 branch office that is located within the same local unit of
3 government or the relocation of a branch office is to another
4 location that is located within the same local unit of government,
5 the department of state is not required to provide the notification
6 or written information described in subsection (1).

7 (3) As used in this section, "local unit of government" means
8 a city, village, township, or county.

9 Sec. 715. (1) Any service assessment collected by the
10 department of state from the user of a credit or debit card under
11 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
12 for necessary expenses related to that service and may be remitted
13 to a credit or debit card company, bank, or other financial
14 institution.

15 (2) The service assessment imposed by the department of state
16 for credit and debit card services may be based either on a
17 percentage of each individual credit or debit card transaction, or
18 on a flat rate per transaction, or both, scaled to the amount of
19 the transaction. However, the department shall not charge any
20 amount for a service assessment which exceeds the costs billable to
21 the department for service assessments.

22 (3) If there is a balance of service assessments received from
23 credit and debit card services remaining on September 30, the
24 balance may be carried forward to the following fiscal year and
25 appropriated for the same purpose.

26 (4) As used in this section, "service assessment" means and
27 includes costs associated with service fees imposed by credit and
28 debit card companies and processing fees imposed by banks and other
29 financial institutions.

1 Sec. 716. By March 1, the department of state must report to
2 the house and senate appropriations subcommittees on general
3 government, the house and senate fiscal agencies, and the state
4 budget office on the activities of mobile office units under its
5 authority. The report must include, but is not limited to, all of
6 the following:

7 (a) A description of any costs to the department for mobile
8 office vehicle maintenance, including the cost of fuel.

9 (b) The miles driven by each mobile office vehicle.

10 (c) A list of cities, villages, or townships, delineated by
11 county, in which all mobile office units served customers.

12 Sec. 717. (1) The department of state may accept nonmonetary
13 gifts, donations, or contributions of property, of a de minimus
14 value, from any private or public source to support, in whole or in
15 part, the operation of a departmental function relating to
16 licensing, regulation, or safety, but may accept donations of
17 motorcycles for use for motorcycle safety training and testing. The
18 department may recognize a private or public contributor for making
19 the contribution. The department may reject a gift, donation, or
20 contribution.

21 (2) The department of state shall not accept a gift, donation,
22 or contribution under subsection (1) if receipt of the gift,
23 donation, or contribution is conditioned upon a commitment of
24 future state funding.

25 (3) On March 1 of each year, the department of state shall
26 file a report with the senate and house of representatives standing
27 committees on appropriations, the chairpersons of the relevant
28 appropriations subcommittees, the senate and house fiscal agencies,
29 and the state budget director. The report shall list any gift,

1 donation, or contribution received by the department under
2 subsection (1) for the prior calendar year.

3 Sec. 718. With funds appropriated in part 1 for branch
4 operations, the department of state shall provide adequate in-
5 person services as defined in section 1a of the Michigan vehicle
6 code, 1949 PA 300, MCL 257.1a.

7 Sec. 719. The department of state shall provide a report by
8 February 1 to the speaker of the house, the senate majority leader,
9 the house and senate appropriations subcommittees on general
10 government, the house and senate fiscal agencies, and the state
11 budget office on reimbursements to counties, cities, and townships
12 from the department of state's election security grant program
13 funded by federal help America vote act of 2002, 52 USC 20901 to
14 21145, funding. This report shall list the amounts and purpose of
15 reimbursements provided to each grantee as determined by receipts
16 received by the department of state from grantees and the total
17 amount of reimbursements received by each grantee. If any
18 reimbursements listed in the report include expenditures for costs
19 of election training or costs related to voter confidence, kits,
20 posters, or other information campaigns, it must be noted with a
21 description of the goods or services received from the expenditure.

22 Sec. 720. With funds appropriated in part 1 for election
23 administration and services, except for when the secretary of state
24 is exercising supervisory authority over the administration of
25 local elections under applicable state law, before sending any
26 election-related mailing to 20% or more of the registered electors
27 in a voting precinct, the secretary of state must notify the
28 speaker of the house, the senate majority leader, and each county,
29 city, and township clerk responsible for administering elections in

1 the precincts where the mailing is planned to be sent and must
2 submit a copy of the planned mailing not later than 14 days before
3 sending the mailing.

4 Sec. 721a. From the funds appropriated in part 1, the
5 department of state must submit reports of all department
6 expenditures, itemized by purpose, to support material, equipment,
7 personnel, grants, other administrative costs of absentee voting,
8 and same day registration. The reports must be submitted to the
9 house and senate appropriations subcommittees on general
10 government, the house and senate fiscal agencies, and the state
11 budget office by March 1 and September 30.

12 Sec. 722. From the funds appropriated in part 1, the
13 department of state shall provide an expense report of CARS. The
14 report shall include, but is not limited to, itemized expenditures
15 made on behalf of CARS by fund source in the prior fiscal year and
16 projected expenditures to be made on behalf of CARS in the current
17 fiscal year and the next fiscal year. The report shall be
18 distributed to the senate and house of representatives standing
19 committees on appropriations subcommittees on general government,
20 the senate and house fiscal agencies, and the state budget director
21 by January 1. As used in this section, "CARS" means the customer
22 and automotive records system.

23 Sec. 722a. (1) From the funds appropriated in part 1, the
24 department of state shall provide a report by December 1 describing
25 the progress made on updating MERTS and on contracting with a
26 vendor to modernize or replace the department of state's current
27 automated election system. The report must be submitted to the
28 house of representatives and senate appropriations subcommittees on
29 general government, the house and senate fiscal agencies, and the

1 state budget office. The report must include all of the following:

2 (a) A timeline for completion of the modernization or
3 replacement of MERTS.

4 (b) Dates of full implementation of the updated or new system
5 and any phased rollout of implementation of the system.

6 (c) Anticipated costs of the project in the current fiscal
7 year and projected costs in subsequent fiscal years.

8 (2) As used in this section, "MERTS" means the Michigan
9 electronic reporting and tracking system.

10 Sec. 723. The funds appropriated in part 1 for county clerk
11 education and training shall only be used for costs associated with
12 the training of local clerks in preparation for elections. The
13 department of state shall not allocate any funds appropriated for
14 county clerk education and training for any other purposes.

15 Sec. 725. Total authorized appropriations from all sources
16 under part 1 for legacy costs for the fiscal year ending September
17 30, 2023 are estimated at \$28,229,500.00. From this amount, total
18 agency appropriations for pension-related legacy costs are
19 estimated at \$17,139,000.00. Total agency appropriations for
20 retiree health care legacy costs are estimated at \$11,090,500.00.

21
22 **ONE-TIME APPROPRIATIONS**

23 Sec. 730. (1) From the funds appropriated in part 1 for
24 election equipment reserve fund, the department of state shall
25 issue grants to county, city, and township clerks to support the
26 costs of maintaining and replacing election equipment. Funding
27 shall go to local units that apply for funds and that demonstrate
28 the need for the additional equipment requested to be purchased
29 with grant funds. The department of state shall determine the need

1 for equipment based on equipment life-cycles and what is required
2 to ensure the integrity of election administration at local levels.

3 (2) The unexpended funds appropriated in part 1 for election
4 equipment reserve fund are designated as a work project
5 appropriation. Any unencumbered or unallocated funds shall not
6 lapse at the end of the fiscal year and shall be available for
7 expenditure for projects under this section until the projects have
8 been completed. The following is in compliance with section 451a of
9 the management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to issue grants to county,
11 city, and township clerks to support the costs of election
12 equipment needed to ensure the integrity of election administration
13 at local levels.

14 (b) The total estimated cost of the project is \$10,000,000.00.

15 (c) The project will be accomplished by utilizing state
16 employees, contracts with private vendors, and grants to local and
17 county election clerks.

18 (d) The tentative completion date is September 30, 2027.

19 Sec. 731. (1) From funds appropriated in part 1 for local
20 election operations reserve fund, the department of state must
21 administer a grant program to award grants to county, city, and
22 township clerks. The department of state shall determine grant
23 application due dates to determine funding allocations as required
24 under subsection (2) of this section. Grant funding shall be
25 awarded according to the following criteria:

26 (a) For cities and townships, funding must be used to support
27 costs of updating voter rolls, election staff training, and
28 expenses to improve the security of local election administration.

29 (b) For counties, funding must be used to support costs of

1 training for election inspectors, challenger training, and to audit
2 the county's voter rolls.

3 (c) Funding may not be used for discretionary bonuses, or
4 salary or wage increases.

5 (d) The applicant must agree not to accept funding or non-
6 monetary donations from any private or non-profit third party
7 entity.

8 (e) Grantees must provide annual reports to the department of
9 state by the end of the fiscal year in which they received grant
10 funding with an itemized list of grant funding expenditures.

11 (f) Grant funding must not be used for costs associated with
12 mailing absentee ballot applications not requested by the mailing
13 addressee.

14 (2) From funds appropriated in part 1 for local election
15 operations reserve fund, cities and townships may receive \$1,875.00
16 for every 2,999 active registered voters, and counties may receive
17 \$188.00 for every municipal precinct in the county. Active voter
18 figures must be obtained from the most recent biennial precinct
19 report of the Michigan department of state bureau of elections.

20 (3) The unexpended funds appropriated in part 1 for local
21 election operations reserve fund are designated as a work project
22 appropriation. Any unencumbered or unallocated funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditure for projects under this section until the projects have
25 been completed. The following is in compliance with section 451a of
26 the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to administer a grant
28 program to award grants to city and township clerks to support
29 costs of updating voter rolls, election staff training, and

1 expenses to improve the security of local election administration,
2 and to county clerks to support costs of training for election
3 inspectors, challenger training, and to audit the county's voter
4 rolls.

5 (b) The total estimated cost of the project is \$10,000,000.00.

6 (c) The secretary of state shall provide annual reports by
7 February 1 to the house and senate appropriations subcommittees on
8 general government, the house and senate fiscal agencies, and the
9 state budget office on grant expenditures by grantee as reported by
10 grantees.

11 (d) The project will be accomplished by utilizing state
12 employees and grants to local and county election clerks.

13 (e) The tentative completion date is September 30, 2027.

14 Sec. 732. From the funds appropriated in part 1 for post-
15 election audit study, the department of state shall conduct a study
16 on the effectiveness of the state's post-election audit processes,
17 report the findings of the study to the house and senate
18 appropriations subcommittees on general government, the house and
19 senate fiscal agencies, and the state budget office, and make the
20 report available to the public on the department of state's
21 website. The purpose of the study is to compare the effectiveness
22 of the department of state's post-election audit processes to post-
23 election audit processes used in other states. In addition to the
24 study, the report shall list local government units that have and
25 have not successfully completed post-election audit clerk training
26 and the training completion rate of all clerks in this state.

27
28 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

29 Sec. 801. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$2,000,000.00 for
2 federal contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$4,000,000.00 for state
8 restricted contingency authorization. These funds are not available
9 for expenditure until they have been transferred to another line
10 item in part 1 under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$75,000.00 for local
14 contingency authorization. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in part 1 under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$50,000.00 for private
20 contingency authorization. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 Sec. 802. Proceeds in excess of necessary costs incurred in
25 the conduct of transfers or auctions of state surplus, salvage, or
26 scrap property made pursuant to section 267 of the management and
27 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
28 department to offset costs incurred in the acquisition and
29 distribution of surplus property. The MDTMB shall provide

1 consolidated internet auction services through this state's
2 contractors for all local units of government.

3 Sec. 803. (1) The MDTMB may receive and expend funds in
4 addition to those authorized by part 1 for maintenance and
5 operation services provided specifically to other principal
6 executive departments or state agencies, the legislative branch,
7 the judicial branch, or private tenants, or provided in connection
8 with facilities transferred to the operational jurisdiction of the
9 department.

10 (2) The MDTMB may receive and expend funds in addition to
11 those authorized by part 1 for real estate, architectural, design,
12 engineering, and project oversight services provided specifically
13 to other principal executive departments or state agencies, the
14 legislative branch, the judicial branch, universities, community
15 colleges, or private tenants.

16 (3) The MDTMB may receive and expend funds in addition to
17 those authorized in part 1 for mail pickup and delivery services
18 provided specifically to other principal executive departments and
19 state agencies, the legislative branch, or the judicial branch.

20 (4) The MDTMB may receive and expend funds in addition to
21 those authorized in part 1 for purchasing services provided
22 specifically to other principal executive departments and state
23 agencies, the legislative branch, or the judicial branch.

24 (5) Fee revenue collected by the MDTMB from user fees under
25 subsections (1) to (4) shall be carried forward and shall not lapse
26 to the general fund at the close of the fiscal year.

27 Sec. 804. (1) Financing in part 1 for statewide appropriations
28 shall be funded by assessments against longevity and insurance
29 appropriations throughout state government in a manner prescribed

1 by the department. Funds shall be used as specified in joint
2 labor/management agreements or through the coordinated compensation
3 hearings process. Any deposits made under this subsection and any
4 unencumbered funds are restricted revenues, may be carried over
5 into the succeeding fiscal years, and are appropriated.

6 (2) In addition to the funds appropriated in part 1 for
7 statewide appropriations, the MDTMB may receive and expend funds in
8 such additional amounts as may be specified in joint
9 labor/management agreements or through the coordinated compensation
10 hearings process in the same manner and subject to the same
11 conditions as prescribed in subsection (1).

12 Sec. 805. To the extent a specific appropriation is required
13 for a detailed source of financing included in part 1 for the MDTMB
14 appropriations financed from special revenue and internal service
15 and pension trust funds, or SIGMA user charges, the specific
16 amounts are appropriated within the special revenue internal
17 service and pension trust funds in portions not to exceed the
18 aggregate amount appropriated in part 1.

19 Sec. 806. In addition to the funds appropriated in part 1 to
20 the MDTMB, the MDTMB may receive and expend funds from other
21 principal executive departments and state agencies to implement
22 administrative leave bank transfer provisions as may be specified
23 in joint labor/management agreements. The amounts may also be
24 transferred to other principal executive departments and state
25 agencies under the joint agreement and any amounts transferred
26 under the joint agreement are authorized for receipt and
27 expenditure by the receiving principal executive department or
28 state agency. Any amounts received by the MDTMB under this section
29 and intended, under the joint labor/management agreements, to be

1 available for use beyond the close of the fiscal year and any
2 unencumbered funds may be carried over into the succeeding fiscal
3 year.

4 Sec. 807. Financing in part 1 for SIGMA shall be funded by
5 proportionate charges assessed against the respective state funds
6 benefiting from this project in the amounts determined by MDTMB.

7 Sec. 808. (1) Deposits against the interdepartmental grant
8 from building occupancy and parking charges appropriated in part 1
9 shall be collected, in part, from state agencies, the legislative
10 branch, and the judicial branch based on estimated costs associated
11 with maintenance and operation of buildings managed by MDTMB. To
12 the extent excess revenues are collected due to estimates of
13 building occupancy charges exceeding actual costs, the excess
14 revenues may be carried forward into succeeding fiscal years for
15 the purpose of returning funds to state agencies.

16 (2) Appropriations in part 1 to the MDTMB, for management and
17 budget services for building occupancy charges and parking charges,
18 may be increased to return excess revenue collected to state
19 agencies.

20 Sec. 809. On a quarterly basis, the MDTMB shall notify the
21 chairpersons of the senate and house of representatives standing
22 committees on appropriations, the chairpersons of the senate and
23 house of representatives standing committees on appropriations
24 subcommittees on general government, the house and senate fiscal
25 agencies, and the state budget director on any revisions either
26 individually or in the aggregate that increase or decrease current
27 contracts by more than \$250,000.00 for computer software
28 development, hardware acquisition, or quality assurance.

29 Sec. 810. From the funds appropriated in part 1, MDTMB shall

1 maintain an internet website that contains notice of all
2 solicitations, invitations for bids, and requests for proposals
3 over \$50,000.00 issued by MDTMB or by any state agency operating
4 under delegated authority, except for solicitations up to
5 \$500,000.00 in accordance with department policy regarding
6 providing opportunities to Michigan small businesses,
7 geographically disadvantaged business enterprises, Michigan
8 veteran-owned business, Michigan service disabled veteran-owned
9 businesses, or Michigan recognized community rehabilitation
10 organizations, or in situations where it would be in the best
11 interest of this state and documented by MDTMB. This information
12 must appear on the first page of each department or state agency
13 dashboard. MDTMB shall not set the due date for acceptance of an
14 invitation for bid or request for proposal to less than 14 days
15 after the notice is made available on the internet website, except
16 in situations where it would be in the best interest of this state
17 and documented by the department. In addition to the requirements
18 of this section, MDTMB may advertise the solicitations, invitations
19 for bids, and requests for proposals in any manner MDTMB determines
20 appropriate, in order to give the greatest number of individuals
21 and businesses the opportunity to respond, or make bids or requests
22 for proposals.

23 Sec. 811. The MDTMB may receive and expend funds from the
24 Vietnam veterans memorial monument fund as provided in the Michigan
25 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
26 Funds are appropriated and allocated when received and may be
27 expended upon receipt.

28 Sec. 812. The Michigan veterans' memorial park commission may
29 receive and expend money from any source, public or private,

1 including, but not limited to, gifts, grants, donations of money,
2 and government appropriations, for the purposes described in
3 Executive Order No. 2001-10. Funds are appropriated and allocated
4 when received and may be expended upon receipt. Any deposits made
5 under this section and unencumbered funds are restricted revenues
6 and may be carried over into succeeding fiscal years.

7 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
8 appropriated to the MDOT for administration and for the
9 acquisition, lease, operation, maintenance, repair, replacement,
10 and disposal of state motor vehicles.

11 (2) The appropriation in part 1 for motor vehicle fleet shall
12 be funded by revenue from rates charged to principal executive
13 departments and agencies for utilizing vehicle travel services
14 provided by the MDOT. Revenue in excess of the amount appropriated
15 in part 1 from the motor transport fund and any unencumbered funds
16 are restricted revenues and may be carried over into the succeeding
17 fiscal year.

18 (3) Pursuant to the MDOT's authority under sections 213 and
19 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
20 18.1215, the MDOT shall maintain a plan regarding the operation of
21 the motor vehicle fleet. The plan shall include the number of
22 vehicles assigned to, or authorized for use by, state departments
23 and agencies, efforts to reduce travel expenditures, the number of
24 cars in the motor vehicle fleet, the number of miles driven by
25 fleet vehicles, and the number of gallons of fuel consumed by fleet
26 vehicles. The plan shall include a calculation of the amount of
27 state motor vehicle fuel taxes that would have been incurred by
28 fleet vehicles if fleet vehicles were required by law to pay motor
29 fuel taxes. The plan shall include a description of fleet garage

1 operations, the goods sold and services provided by the fleet
2 garage, the cost to operate the fleet garage, the number of fleet
3 garage locations, and the number of employees assigned to each
4 fleet garage. The plan may be adjusted during the fiscal year based
5 on needs and cost savings to achieve the maximum value and
6 efficiency from the state motor fleet. Within 60 days after the
7 close of the fiscal year, the MDTMB shall provide a report to the
8 senate and house of representatives standing committees on
9 appropriations, the chairpersons of the relevant appropriations
10 subcommittees, the senate and house fiscal agencies, and the state
11 budget director detailing the current plan and changes made to the
12 plan during the fiscal year. The plan shall also be posted on the
13 department website.

14 (4) The MDTMB may charge state agencies for fuel cost
15 increases that exceed \$3.04 per gallon of unleaded gasoline. The
16 MDTMB shall notify state agencies, in writing or by electronic
17 mail, at least 30 days before implementing additional charges for
18 fuel cost increases. Revenues received from these charges are
19 appropriated upon receipt.

20 (5) The state budget director, upon notification to the senate
21 and house of representatives standing committees on appropriations,
22 may adjust spending authorization and the IDG from motor transport
23 fund in the MDTMB in order to ensure that the appropriations for
24 motor vehicle fleet in the MDTMB budget equal the expenditures for
25 motor vehicle fleet in the budgets for all executive branch
26 agencies.

27 Sec. 814. The MDTMB shall develop a plan regarding the use of
28 the funds appropriated in part 1 for the information technology
29 investment fund. The plan shall include, but not be limited to, a

1 description of proposed information technology investment projects,
2 the time frame for completion of the information technology
3 investment projects, the proposed cost of the information
4 technology investment projects, the number of employees assigned to
5 implement each information technology investment project, the
6 contracts entered into for each information technology investment
7 project, and any other information the MDTMB deems necessary. The
8 plan shall be distributed to the senate and house of
9 representatives standing committees on appropriations subcommittees
10 on general government, the senate and house fiscal agencies, and
11 the state budget director on a quarterly basis. The submitted plan
12 shall also include anticipated spending reductions or overages for
13 each of the proposed information technology investment projects.
14 The MDTMB shall notify the senate and house of representatives
15 standing committees on appropriations subcommittees on general
16 government, the senate and house fiscal agencies, and the state
17 budget director when a project funded under an information
18 technology investment project line item in part 1 is expected to
19 require a transfer of dollars from another project in excess of
20 \$500,000.00.

21 Sec. 814a. The funds appropriated in part 1 for information
22 technology investment fund shall be used for the modernization of
23 state information technology systems, improvement of this state's
24 cyber security framework, and to achieve efficiencies.

25 Sec. 816. An RFP issued for the purpose of privatization shall
26 include a list of factors to be used in evaluating and determining
27 price.

28 Sec. 818. In addition to the funds appropriated in part 1, the
29 MDTMB may receive and expend money from the Michigan law

1 enforcement officers memorial monument fund as provided in the
2 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
3 28.781 to 28.787.

4 Sec. 820. The MDTMB shall make available to the public a list
5 of all parcels of real property owned by this state that are
6 available for purchase. The list shall be posted on the internet
7 through the MDTMB's website.

8 Sec. 821. (1) From the funds appropriated in part 1, the
9 office of retirement services within MDTMB must produce an annual
10 report by September 30 on the judges' retirement system, the
11 military retirement system, the Michigan public school employees'
12 retirement system, the state employees' retirement system, and the
13 state police retirement system. The report shall be distributed to
14 the senate and house of representatives standing committees on
15 appropriations, the senate and house fiscal agencies, and the state
16 budget office.

17 (2) The report must include, but is not limited to, the
18 following information for each of the aforementioned retirement
19 systems:

20 (a) A chart and table detailing annual required contribution
21 flow per year for fiscal year 2023-2024 and the subsequent 24
22 fiscal years.

23 (b) Separate annual required contribution payment charts and
24 tables for pension and other postemployment benefits.

25 (c) Separate annual required contribution payment charts and
26 tables by normal cost and unfunded actuarial accrued liability.

27 (d) A justification if the payroll growth assumption is
28 maintained at or above 0% for any pension or OPEB plan. The report
29 must include an analysis as of active employee plan member

1 forecasts.

2 (3) The report must include the following items specific to
3 the Michigan public school employees' retirement system:

4 (a) A copy of the retirement plan election guide that is
5 provided to new Michigan public school employees' retirement system
6 hires as of the due date of the report.

7 (b) The number of new Michigan public school employees'
8 retirement system employees who entered the defined contribution
9 plan and pension plus II plan during no later than 14 days after
10 the end of the current fiscal year.

11 (c) An explanation of how the retirement plan election guide
12 explains that pension plus II members must pay 50% of any future
13 unfunded actuarial accrued liability payments.

14 (d) An explanation of how the retirement plan election guide
15 explains that defined contribution plan members have annuity
16 options that allow for guaranteed retirement income available
17 through a private insurance company.

18 (e) If any calculations are provided to plan members for
19 expected retirement income, then the following items must be
20 included:

21 (i) An explanation of how the retirement plan election guide
22 demonstrates a range of potential outcomes.

23 (ii) The underlying assumptions the retirement plan election
24 guide uses to calculate expected future retirement income.

25 (iii) How underlying assumptions are disclosed in the guide.

26 (4) The report must include the amount of money that each
27 school district received, on a per pupil basis, in foundation
28 allowances that was spent on Michigan public school employees'
29 retirement system costs in the previous fiscal year.

1 (5) Beginning at the end of the fiscal year, the office of
2 retirement services has 90 days to post the most recent year's
3 comprehensive annual financial report for each plan described in
4 subsection (1).

5 Sec. 822. The department shall compile a report by January 1
6 pertaining to the salaries of unclassified employees, and
7 gubernatorial appointees, within all state departments and
8 agencies. The report shall enumerate each unclassified employee and
9 gubernatorial appointee and his or her annual salary rounded to the
10 nearest thousand dollars. The report shall be distributed to the
11 chairs of the senate and house of representatives standing
12 committees on appropriations subcommittees on general government,
13 the senate and house fiscal agencies, and the state budget director
14 and be made available electronically.

15 Sec. 822c. The funds appropriated in part 1 shall not be used
16 to support any staff effort, projects, consultant expenses, or any
17 other activity related to the development, financing, construction,
18 operation, or implementation of the Gordie Howe International
19 Crossing or any successor project unless the project is approved by
20 the legislature and signed into law.

21 Sec. 822d. By December 31, the MDTMB shall provide a report to
22 the senate and house appropriations subcommittees on general
23 government and the senate and house fiscal agencies that identifies
24 fee and rate schedules to be used by state departments and agencies
25 for services, including information technology, provided by the
26 MDTMB during the current fiscal year. The report shall also
27 identify changes from fees and rates charged in the prior fiscal
28 year and include an explanation of the factors that justify each
29 fee and rate increase.

1 Sec. 822e. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2023 are estimated at \$77,148,300.00. From this amount, total
4 agency appropriations for pension-related legacy costs are
5 estimated at \$46,839,100.00. Total agency appropriations for
6 retiree health care legacy costs are estimated at \$30,309,200.00.

7 Sec. 822g. The MDTMB shall report quarterly to the senate and
8 house of representatives standing committees on appropriations, the
9 senate and house appropriations subcommittees on general
10 government, and the senate and house fiscal agencies on legal
11 service fund expenditures. The report shall itemize expenditures by
12 case, purpose, and department involved and shall include
13 expenditures related to all previously appropriated funds.

14 Sec. 822m. (1) From the funds appropriated in part 1, the
15 MDTMB shall maintain a system that collaborates with other
16 departments to keep track of the performance of vendors in
17 fulfilling contract obligations. The performance of these vendors
18 shall be recorded and used as a factor to determine future
19 contracts awarded in the procurement process.

20 (2) By March 15 the MDTMB shall provide a complete listing of
21 all state departments and agencies that have not complied with the
22 requirements of this section by March 1. The report listing
23 noncompliant state departments and agencies shall be submitted no
24 later than March 15 to the chairpersons of the house and senate
25 appropriations subcommittees on general government, the house and
26 senate fiscal agencies, and the state budget director.

27 Sec. 822n. From the funds appropriated in part 1, the MDTMB
28 shall ensure that all new requests for proposals that are publicly
29 displayed on the webpage include the proposal's corresponding

1 department and agency for the purpose of searching for requests for
2 proposals by department and agency.

3
4 **INFORMATION TECHNOLOGY**

5 Sec. 823. (1) The MDTMB may accept gifts, donations,
6 contributions, bequests, and grants of money from any public or
7 private source to assist with the underwriting or sponsorship of
8 state webpages or services offered on those webpages. A private or
9 public funding source may receive recognition in the webpage. The
10 MDTMB may reject any gift, donation, contribution, bequest, or
11 grant.

12 (2) Funds accepted by the MDTMB under subsection (1) or (2)
13 are appropriated and allotted when received and may be expended
14 upon approval of the state budget director. The state budget office
15 shall notify the senate and house of representatives standing
16 committees on appropriations subcommittees on general government
17 and the senate and house fiscal agencies within 10 days after the
18 approval is given. The MDTMB shall provide a report to the senate
19 and house of representatives appropriations subcommittees on
20 general government, the house and senate fiscal agencies, and the
21 state budget director that details the funds accepted for the prior
22 fiscal year by November 1.

23 Sec. 824. The MDTMB may enter into agreements to supply
24 spatial information and technical services to other principal
25 executive departments, state agencies, local units of government,
26 and other organizations. The MDTMB may receive and expend funds in
27 addition to those authorized in part 1 for providing information
28 and technical services, publications, maps, and other products. The
29 MDTMB may expend amounts received for salaries, supplies, and

1 equipment necessary to provide informational products and technical
2 services. Prior to December 31, the MDTMB shall provide a report to
3 the senate and house of representatives standing committees on
4 appropriations subcommittees on general government and the state
5 budget office detailing the sources of funding and expenditures
6 made under this section.

7 Sec. 825. The legislature shall have access to all historical
8 and current data contained within SIGMA, or its predecessor,
9 pertaining to state departments. State departments shall have
10 access to all historical and current data contained within SIGMA or
11 its predecessor.

12 Sec. 826. When used in this part and part 1, "information
13 technology services" means services involving all aspects of
14 managing and processing information, including, but not limited to,
15 all of the following:

- 16 (a) Application and mobile development and maintenance.
- 17 (b) Desktop computer support and management.
- 18 (c) Cyber security.
- 19 (d) Social media.
- 20 (e) Mainframe computer support and management.
- 21 (f) Cloud services support and management, including, but not
22 limited to, infrastructure as a service, platform as a service, and
23 software as a service.
- 24 (g) Local area network support and management, including, but
25 not limited to, wired and wireless network build-out, support, and
26 management.
- 27 (h) Information technology project management.
- 28 (i) Information technology procurement and contract
29 management.

1 (j) Telecommunication services, infrastructure, and support.

2 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
3 public safety communications system shall be expended upon approval
4 of an expenditure plan by the state budget director.

5 (2) The MDTMB shall assess all subscribers of the Michigan
6 public safety communications system reasonable access and
7 maintenance fees and shall deposit the fees in the Michigan public
8 safety communications systems fees fund.

9 (3) All money received by the MDTMB under this section shall
10 be expended for the support and maintenance of the Michigan public
11 safety communications system.

12 (4) The department must provide a report to the senate and
13 house of representatives standing committees on appropriations, the
14 senate and house fiscal agencies, and the state budget office by
15 April 15, indicating the amount of revenue collected under this
16 section and expended for support and maintenance of the Michigan
17 public safety communication system for the immediately preceding 6-
18 month period. Any deposits made under this section and unencumbered
19 funds are restricted revenues and shall be carried forward into
20 succeeding fiscal years.

21 Sec. 828. The MDTMB shall submit a report for the first,
22 second, and third fiscal quarters to the senate and house of
23 representatives standing committees on appropriations subcommittees
24 on general government, the house and senate fiscal agencies, and
25 the state budget director not later than 45 calendar days after
26 each fiscal quarter. The report shall include the following:

27 (a) The estimated total amount of funding appropriated for
28 information technology services and projects, by funding source,
29 for all principal executive departments and agencies for each

1 fiscal quarter.

2 (b) A listing of the expenditures made from the amounts
3 received by the department as reported in subdivision (a).

4 Sec. 829. The MDTMB shall provide a report that analyzes and
5 makes recommendations on the life-cycle of information technology
6 hardware and software. The report shall be submitted to the senate
7 and house of representatives standing committees on appropriations
8 subcommittees on general government and the senate and house fiscal
9 agencies by March 1.

10 Sec. 831. The MDTMB shall submit monthly invoices for
11 information technology services provided by MDTMB either directly
12 or through contracted vendors during that month to departments or
13 agencies by no later than 45 days after receiving approval to pay
14 vendor invoices from departments and agencies for the information
15 technology services provided.

16 Sec. 832. (1) The MDTMB shall inform the senate and house
17 appropriations subcommittees on general government and the senate
18 and house fiscal agencies within 30 days of any potential or actual
19 penalties assessed by the federal government for failure of the
20 Michigan child support enforcement system to achieve certification
21 by the federal government.

22 (2) If potential penalties are assessed by the federal
23 government, the MDTMB shall submit a report to the senate and house
24 appropriations subcommittees on general government and the senate
25 and house fiscal agencies within 90 days specifying the MDTMB's
26 plans to avoid actual penalties and ensure federal certification of
27 the Michigan child support enforcement system.

28 Sec. 833. (1) The state budget director, upon notification to
29 the senate and house of representatives standing committees on

1 appropriations, may adjust spending authorization and user fees in
2 the MDTMB in order to ensure that the appropriations for
3 information technology in the MDTMB equal the appropriations for
4 information technology in the budgets for all executive branch
5 agencies.

6 (2) If during the course of the fiscal year a transfer or
7 supplemental to or from the information technology line item within
8 an agency budget is made under section 393 of the management and
9 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
10 equal amount of user fees in the MDTMB to accommodate an increase
11 or decrease in spending authorization.

12 Sec. 834. (1) Revenue collected from licenses issued under the
13 antenna site management project shall be deposited into the antenna
14 site management revolving fund created for this purpose in the
15 MDTMB. The MDTMB may receive and expend money from the fund for
16 costs associated with the antenna site management project,
17 including the cost of a third-party site manager. Any excess
18 revenue remaining in the fund at the close of the fiscal year shall
19 be proportionately transferred to the appropriate state restricted
20 funds as designated in statute or by constitution.

21 (2) An antenna shall not be placed on any site pursuant to
22 this section without complying with the respective local zoning
23 codes and local unit of government processes.

24 Sec. 835. (1) In addition to the funds appropriated in part 1,
25 the funds collected by the MDTMB for supplying census-related
26 information and technical services, publications, statistical
27 studies, population projections and estimates, and other
28 demographic products are appropriated for all expenses necessary to
29 provide the required services. These funds are available for

1 expenditure when they are received and may be carried forward into
2 the next succeeding fiscal year.

3 (2) The MDTMB must submit a report to the house and senate
4 appropriations subcommittees on general government, the senate and
5 house fiscal agencies, and the state budget office by March 1 that
6 provides the amount of revenue collected by the MDTMB from the
7 authorization in subsection (1) and the amount of revenue carried
8 forward.

9 Sec. 836. From the funds appropriated in part 1 for
10 information technology investment fund, MDTMB shall fund the
11 following information technology legacy modernization projects:

12 (a) Bureau of construction codes licensing, inspection, and
13 public portal upgrades.

14 (b) Bureau of fire services storage tanks registration and
15 regulation IT upgrade.

16 (c) A products and pricing e-quotation system to replace the
17 legacy sales, inventory and purchasing system for the liquor
18 control commission.

19 Sec. 837. All information technology projects funded by
20 appropriations in part 1 must utilize information technology
21 project management best practices and services as defined or
22 recommended by the enterprise portfolio management office of MDTMB
23 and comply with the requirements of the state unified information
24 technology environment methodology as it applies to all information
25 technology project management processes.

26 Sec. 838. Any new request for proposals or other arrangements
27 for the installation of solar energy projects, or the purchase of
28 solar energy through utility voluntary green pricing programs
29 authorized by the Michigan public service commission, for use at

1 state-owned or leased facilities may consider the value of the
2 lifecycle carbon emissions in the manufacturing of the solar
3 equipment as part of the selection process. Information requested
4 through bidding processes and standards for the independent
5 measurement and verification of lifecycle carbon emissions such as
6 the global electronics council's electronic product environmental
7 assessment tool may be used to assist in this evaluation. No later
8 than June 30, 2023, MDTMB shall report to the legislature on
9 implementation of this section.

10 Sec. 840. From the funds appropriated in part 1 for enterprise
11 identity management, the MDTMB shall utilize specific outcomes and
12 performance measures including, but not limited to, the following:

13 (a) Implement enhanced IT project management service delivery
14 through statewide application of best practice models and services.

15 (b) Collaborate with state agencies to bring all project
16 management and project control office contracts under the
17 enterprise portfolio management office.

18 (c) Initiate steps to improve the state unified information
19 technology environment compliance rating.
20

21 **STATE BUILDING AUTHORITY RENT**

22 Sec. 842. (1) The state building authority rent appropriations
23 in part 1 may also be expended for the payment of required premiums
24 for insurance on facilities owned by the state building authority
25 or payment of costs that may be incurred as the result of any
26 deductible provisions in such insurance policies.

27 (2) If the amount appropriated in part 1 for state building
28 authority rent is not sufficient to pay the rent obligations and
29 insurance premiums and deductibles identified in subsection (1) for

1 state building authority projects, there is appropriated from the
2 general fund of this state the amount necessary to pay such
3 obligations.

4
5 **CIVIL SERVICE COMMISSION**

6 Sec. 850. (1) In accordance with section 5 of article XI of
7 the state constitution of 1963, all restricted funds shall be
8 assessed a sum not less than 1% of the total aggregate payroll paid
9 from those funds for financing the civil service commission on the
10 basis of actual 1% restricted sources total aggregate payroll of
11 the classified service for the preceding fiscal year. This
12 includes, but is not limited to, restricted funds appropriated in
13 part 1 of any appropriations act. Unexpended 1% appropriated funds
14 shall be returned to each 1% fund source at the end of the fiscal
15 year.

16 (2) The appropriations in part 1 are estimates of actual
17 charges based on payroll appropriations. With the approval of the
18 state budget director, the commission is authorized to adjust
19 financing sources for civil service charges based on actual payroll
20 expenditures, provided that such adjustments do not increase the
21 total appropriation for the civil service commission.

22 (3) The financing from restricted sources shall be credited to
23 the civil service commission by the end of the second fiscal
24 quarter.

25 Sec. 851. Except where specifically appropriated for this
26 purpose, financing from restricted sources shall be credited to the
27 civil service commission. For restricted sources of funding within
28 the general fund that have the legislative authority for carryover,
29 if current spending authorization or revenues are insufficient to

1 accept the charge, the shortage shall be taken from carryforward
2 balances of that funding source. Restricted revenue sources that do
3 not have carryforward authority shall be utilized to satisfy
4 commission operating deducts first and civil service obligations
5 second. General fund dollars are appropriated for any shortfall,
6 pursuant to approval by the state budget director.

7 Sec. 852. The appropriation in part 1 to the civil service
8 commission, for state-sponsored group insurance, flexible spending
9 accounts, and COBRA, represents amounts, in part, included within
10 the various appropriations throughout state government for the
11 current fiscal year to fund the flexible spending account program
12 included within the civil service commission. Deposits against
13 state-sponsored group insurance, flexible spending accounts, and
14 COBRA for the flexible spending account program shall be made from
15 assessments levied during the current fiscal year in a manner
16 prescribed by the civil service commission. Unspent employee
17 contributions to the flexible spending accounts may be used to
18 offset administrative costs for the flexible spending account
19 program, with any remaining balance of unspent employee
20 contributions to be lapsed to the general fund.

21 22 **CAPITAL OUTLAY**

23 Sec. 860. As used in sections 861 through 875 of this part:

24 (a) "Board" means the state administrative board.

25 (b) "Community college" means a community college organized
26 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
27 389.195, or under part 25 of the revised school code, 1976 PA 451,
28 MCL 380.1601 to 380.1607, and does not include a state agency or
29 university.

1 (c) "Department" means the department of technology,
2 management, and budget.

3 (d) "Director" means the director of the department of
4 technology, management, and budget.

5 (e) "State agency" means an agency of state government. State
6 agency does not include a community college or university.

7 (f) "State building authority" means the authority created
8 under 1964 PA 183, MCL 830.411 to 830.425.

9 (g) "University" means a 4-year university supported by this
10 state. University does not include a community college or a state
11 agency.

12 Sec. 861. Each capital outlay project authorized in this part
13 and part 1 or any previous capital outlay act shall comply with the
14 procedures required by the management and budget act, 1984 PA 431,
15 MCL 18.1101 to 18.1594.

16 Sec. 862. (1) The department shall provide the JCOS, state
17 budget director, and the senate and house fiscal agencies with
18 reports relative to the status of each planning or construction
19 project financed by the state building authority, by this part and
20 part 1, or by previous acts.

21 (2) Before the end of each fiscal year, the department shall
22 report to the JCOS, state budget director, and the senate and house
23 fiscal agencies for each capital outlay project other than lump
24 sums all of the following:

25 (a) The account number and name of each construction project.

26 (b) The balance remaining in each account.

27 (c) The date of the last expenditure from the account.

28 (d) The anticipated date of occupancy if the project is under
29 construction.

1 (e) The appropriations history for the project.

2 (f) The professional service contractor.

3 (g) The amount of the project financed with federal funds.

4 (h) The amount of the project financed through the state
5 building authority.

6 (i) The total authorized cost for the project and the state
7 authorized share if different than the total.

8 (3) Before the end of each fiscal year, the department shall
9 report the following for each project by a state agency,
10 university, or community college that is authorized for planning
11 but is not yet authorized for construction:

12 (a) The name of the project and account number.

13 (b) Whether a program statement is approved.

14 (c) Whether schematics are approved by the department.

15 (d) Whether preliminary plans are approved by the department.

16 (e) The name of the professional service contractor.

17 (4) As used in this section, "project" includes appropriation
18 line items made for purchase of real estate.

19 Sec. 863. (1) If the director proposes to rent space or a
20 facility for which the annual base cost of the proposed rent is
21 more than \$500,000.00, approval of the joint capital outlay
22 subcommittee is required before board approval.

23 (2) In emergency situations, written notification to the
24 committee within 5 days after executing the agreement is required.

25 (3) The renewal of an existing rental agreement requires the
26 approval of the joint capital outlay subcommittee if the renewal
27 results in changes to the rent that would cause it to meet the
28 requirements described in subsection (1).

29 Sec. 864. The appropriations in part 1 for capital outlay

1 shall be carried forward at the end of the fiscal year consistent
2 with the provisions of section 248 of the management and budget
3 act, 1984 PA 431, MCL 18.1248.

4 Sec. 865. (1) A site preparation economic development fund is
5 created in the department. As used in this section, "economic
6 development sites" means those state-owned sites declared as
7 surplus property pursuant to section 251 of the management and
8 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
9 benefit to the area or to this state. The MEDC board and the state
10 budget director shall determine whether or not a specific state-
11 owned site qualifies for inclusion in the fund created under this
12 subsection.

13 (2) Proceeds from the sale of any sites designated in
14 subsection (1) shall be deposited into the fund created in
15 subsection (1) and shall be available for site preparation
16 expenditures, unless otherwise provided by law. The economic
17 development sites authorized in subsection (1) are authorized for
18 sale consistent with state law. Expenditures from the fund are
19 authorized for site preparation activities that enhance the
20 marketable sale value of the sites. Site preparation activities
21 include, but are not limited to, demolition, environmental studies
22 and abatement, utility enhancement, and site excavation.

23 (3) A cash advance in an amount of not more than
24 \$25,000,000.00 is authorized from the general fund to the site
25 preparation economic development fund.

26 (4) An annual report shall be transmitted to the senate and
27 house of representatives standing committees on appropriations not
28 later than December 31 of each year. This report shall detail both
29 of the following:

1 (a) The revenue and expenditure activity in the fund for the
2 preceding fiscal year.

3 (b) The sites identified as economic development sites under
4 subsection (1).

5 Sec. 866. (1) From funds appropriated in part 1, MDTMB must
6 divest of any unoccupied state-owned or leased office building
7 space identified in the prior fiscal year and following ongoing
8 office space optimization efforts.

9 (2) MDTMB must submit a report not later than March 15 that
10 provides a list of expenditures for costs associated with divesting
11 state-owned and leased buildings and office space, cost savings to
12 this state in the current and future fiscal years resulting from
13 each property divestment, and a description of the divested
14 property or building. The report must also include information on
15 additional state facilities recommended for divestment. The report
16 must be submitted to the senate and house appropriations
17 committees, the senate and house appropriations subcommittees on
18 general government, the senate and house fiscal agencies, and the
19 state budget office.

20
21 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

22 Sec. 873. (1) This section applies only to projects for
23 community colleges.

24 (2) State support is directed towards the remodeling and
25 additions, special maintenance, or construction of certain
26 community college buildings. The community college shall obtain or
27 provide for site acquisition and initial main utility installation
28 to operate the facility. Funding shall be composed of local and
29 state shares and not more than 50% of a capital outlay project, not

1 including a lump-sum special maintenance project or remodeling and
2 addition project, for a community college shall be appropriated
3 from state and federal funds, unless otherwise appropriated by the
4 legislature.

5 (3) An expenditure under this part and part 1 is authorized
6 when the release of the appropriation is approved by the board upon
7 the recommendation of the director. The director may recommend to
8 the board the release of any appropriation in part 1 only after the
9 director is assured that the legal entity operating the community
10 college to which the appropriation is made has complied with this
11 part and part 1 and has matched the amounts appropriated as
12 required by this part and part 1. A release of funds in part 1
13 shall not exceed 50% of the total cost of planning and construction
14 of any project, not including lump-sum remodeling and additions and
15 special maintenance, unless otherwise appropriated by the
16 legislature. Further planning and construction of a project
17 authorized by this part and part 1 or applicable sections of the
18 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
19 shall be in accordance with the purpose and scope as defined and
20 delineated in the approved program statements and planning
21 documents. This part and part 1 are applicable to all projects for
22 which planning appropriations were made in previous acts.

23 (4) The community college shall take the steps necessary to
24 secure available federal construction and equipment money for
25 projects funded for construction in this part and part 1 if an
26 application was not previously made. If there is a reasonable
27 expectation that a prior year unfunded application may receive
28 federal money in a subsequent year, the college shall take whatever
29 action necessary to keep the application active.

1 Sec. 874. If university and community college matching
2 revenues are received in an amount less than the appropriations for
3 capital projects contained in this part and part 1, the state funds
4 shall be reduced in proportion to the amount of matching revenue
5 received.

6 Sec. 875. (1) The director may require that community colleges
7 and universities that have an authorized project listed in part 1
8 submit documentation regarding the project match and governing
9 board approval of the authorized project not more than 60 days
10 after the beginning of the fiscal year.

11 (2) If the documentation required by the director under
12 subsection (1) is not submitted, or does not adequately
13 authenticate the availability of the project match or board
14 approval of the authorized project, the authorization may
15 terminate. The authorization terminates 30 days after the director
16 notifies the JCOS of the intent to terminate the project unless the
17 JCOS convenes to extend the authorization.

18
19 **ONE-TIME APPROPRIATIONS**

20 Sec. 890. Funds appropriated in part 1 for business incentive
21 study must be expended to implement the economic development
22 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

23 Sec. 891. (1) Funds appropriated in part 1 for ARP - Michigan
24 geological survey repository for research and education must be
25 allocated to the Michigan geological survey to purchase a larger
26 facility or expand the current facility located in Kalamazoo,
27 Michigan, where core samples from Michigan's subsurface formations
28 and shallow cores from roads, bridges, and infrastructure projects
29 are stored.

1 (2) The unexpended funds appropriated in part 1 for ARP -
2 Michigan geological survey repository for research and education
3 are designated as a work project appropriation. Any unencumbered or
4 unallotted funds shall not lapse at the end of the fiscal year and
5 shall be available for expenditures for the project under this
6 section until the project has been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to purchase a larger
10 facility or expand the current facility where core samples are
11 stored.

12 (b) The project will be accomplished by the allocation of
13 money to the Michigan geological survey.

14 (c) The total estimated cost of the project is \$6,000,000.00.

15 (d) The tentative completion date is September 30, 2026.

16 Sec. 892. From the funds appropriated in part 1 for vendor
17 data tracking, MDTMB shall continue a comprehensive supplier risk
18 and information subscription used for the precontract risk
19 assessment program established by funding provided in 2017 PA 107.

20
21 **DEPARTMENT OF TREASURY**

22 **OPERATIONS**

23 Sec. 901. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$500,000.00 for
25 federal contingency authorization. These funds are not available
26 for expenditure until they have been transferred to another line
27 item in part 1 under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

29 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$10,000,000.00 for state
2 restricted contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for local
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$20,000.00 for private
14 contingency authorization. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in part 1 under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 Sec. 902. (1) Amounts needed to pay for interest, fees,
19 principal, mandatory and optional redemptions, arbitrage rebates as
20 required by federal law, and costs associated with the payment,
21 registration, trustee services, credit enhancements, and issuing
22 costs in excess of the amount appropriated to the department of
23 treasury in part 1 for debt service on notes and bonds that are
24 issued by this state under sections 14, 15, and 16 of article IX of
25 the state constitution of 1963 as implemented by 1967 PA 266, MCL
26 17.451 to 17.455, are appropriated.

27 (2) In addition to the amount appropriated to the department
28 of treasury for debt service in part 1, there is appropriated an
29 amount for fiscal year cash-flow borrowing costs to pay for

1 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
2 12.53.

3 (3) In addition to the amount appropriated to the department
4 of treasury for debt service in part 1, there is appropriated all
5 repayments received by this state on loans made from the school
6 bond loan fund not required to be deposited in the school loan
7 revolving fund by or pursuant to section 4 of 1961 PA 112, MCL
8 388.984, to the extent determined by the state treasurer, for the
9 payment of debt service, including, without limitation, optional
10 and mandatory redemptions, on bonds, notes or commercial paper
11 issued by this state pursuant to 1961 PA 112, MCL 388.981 to
12 388.985.

13 Sec. 902a. As a condition of receiving appropriations in part
14 1, the department of treasury shall notify the senate and house of
15 representatives standing committees on appropriations, the
16 chairpersons of the relevant appropriations subcommittees, the
17 senate and house fiscal agencies, and the state budget director not
18 more than 30 days after a refunding or restructuring bond issue is
19 sold. The notification shall compare the annual debt service prior
20 to the refinancing or restructuring, the annual debt service after
21 the refinancing or restructuring, the change in the principal and
22 interest over the duration of the debt, and the projected change in
23 the present value of the debt service due to the refinancing and
24 restructuring.

25 Sec. 902b. As a condition of receiving appropriations in part
26 1, the department of treasury shall report not later than 30 days
27 after the state of Michigan comprehensive annual financial report
28 is published to the chairpersons of the senate and house of
29 representatives appropriations subcommittees on general government,

1 the house and senate fiscal agencies, and the state budget director
2 on all funds that are controlled or administered by the department
3 and not appropriated in part 1. This notification can be completed
4 electronically and the department of treasury must notify the
5 recipients when the report is publicly available. Both the current
6 and any previous reports required under this section shall be saved
7 and publicly available on the department of treasury public
8 internet website and stored in a common location with all other
9 statutory and boilerplate required reports. The link to the
10 location of the reports shall be clearly indicated on the main page
11 of the department of treasury internet website. The report shall
12 include all of the following information:

13 (a) The starting balance for each fund from the previous
14 fiscal year.

15 (b) Total revenue generated by both transfers in and
16 investments for each fund in the previous fiscal year.

17 (c) Total expenditures for each fund in the previous fiscal
18 year.

19 (d) The ending balance for each fund for the previous fiscal
20 year.

21 Sec. 903. (1) From the funds appropriated in part 1, the
22 department of treasury may contract with private collection
23 agencies and law firms to collect taxes and other accounts due this
24 state, or to a city for which the department has entered into an
25 agreement to provide tax administration services. In addition to
26 the amounts appropriated in part 1 to the department of treasury,
27 there are appropriated amounts necessary to fund collection costs
28 and fees not to exceed 25% of the collections or 2.5% plus
29 operating costs, whichever amount is prescribed by each contract.

1 The appropriation to fund collection costs and fees for the
2 collection of taxes or other accounts due this state, or to a city
3 for which the department has entered into an agreement to provide
4 tax administrative services, are from the fund or account to which
5 the revenues being collected are recorded or dedicated. However, if
6 the taxes collected are constitutionally dedicated for a specific
7 purpose, the appropriation of collection costs and fees are from
8 the general purpose account of the general fund.

9 (2) From the funds appropriated in part 1, the department of
10 treasury may contract with private collections agencies and law
11 firms to collect defaulted student loans and other accounts due the
12 Michigan guaranty agency. In addition to the amounts appropriated
13 in part 1 to the department of treasury, there are appropriated
14 amounts necessary to fund collection costs and fees not to exceed
15 24.34% of the collection or a lesser amount as prescribed by the
16 contract. The appropriation to fund collection costs and fees for
17 the auditing and collection of defaulted student loans due the
18 Michigan guaranty agency is from the fund or account to which the
19 revenues being collected are recorded or dedicated.

20 (3) The department of treasury shall submit a report for the
21 immediately preceding fiscal year ending September 30 to the state
22 budget director, the senate and house of representatives standing
23 committees on appropriations, and the chairpersons of the relevant
24 appropriations subcommittees, not later than November 30 stating
25 the agencies or law firms employed, the amount of collections for
26 each, the costs of collection, and other pertinent information
27 relating to determining whether this authority should be continued.

28 (4) As a condition of receiving funds appropriated in part 1
29 for collection services, the department of treasury shall issue an

1 RFP for secondary placement collection services if RFPs are issued
2 for primary collection services. The RFP shall allow for a multiple
3 collection contract approach. It shall also allow a bidder to bid
4 on the entire contract, or for individual components of the
5 contract.

6 Sec. 904. (1) The department of treasury, through its bureau
7 of investments, may charge an investment service fee against the
8 applicable retirement funds. The fees may be expended for necessary
9 salaries, wages, contractual services, supplies, materials,
10 equipment, travel, worker's compensation insurance premiums, and
11 grants to the civil service commission and state employees'
12 retirement funds. Service fees shall not exceed the aggregate
13 amount appropriated in part 1. The department of treasury shall
14 maintain accounting records in sufficient detail to enable the
15 retirement funds to be reimbursed periodically for fee revenue that
16 is determined by the department of treasury to be surplus.

17 (2) In addition to the funds appropriated in part 1 from the
18 retirement funds to the department of treasury, there is
19 appropriated from retirement funds an amount sufficient to pay for
20 the services of money managers, investment advisors, investment
21 consultants, custodians, and other outside professionals, the state
22 treasurer considers necessary to prudently manage the retirement
23 funds' investment portfolios. The state treasurer shall report
24 annually to the senate and house of representatives standing
25 committees on appropriations, the chairpersons of the relevant
26 appropriations subcommittees, and the state budget director
27 concerning the performance of each portfolio by investment advisor.

28 (3) The department shall provide a report to the house and
29 senate chairpersons of the relevant subcommittees, the house and

1 senate fiscal agencies, and the state budget director by November
2 30 of each year identifying the service fees assessed against each
3 retirement system under subsection (1) and the methodology used for
4 assessment.

5 Sec. 904a. (1) There is appropriated an amount sufficient to
6 recognize and pay expenditures for financial services provided by
7 financial institutions or equivalent vendors that perform these
8 services including treasury as provided under section 1 of 1861 PA
9 111, MCL 21.181.

10 (2) The appropriations under subsection (1) shall be funded by
11 restricting revenues from common cash interest earnings and
12 investment earnings in an amount sufficient to record these
13 expenditures. If the amounts of common cash interest earnings are
14 insufficient to cover these costs, then miscellaneous revenues
15 shall be used to fund the remaining balance of these expenditures.

16 Sec. 905. A revolving fund known as the municipal finance fee
17 fund is created in the department of treasury. Fees are established
18 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
19 to 141.2821, and the fees collected shall be credited to the
20 municipal finance fee fund and may be carried forward for future
21 appropriation.

22 Sec. 906. (1) The department of treasury shall charge for
23 audits as permitted by state or federal law or under contractual
24 arrangements with local units of government, other principal
25 executive departments, or state agencies. However, the charge shall
26 not be more than the actual cost for performing the audit. A report
27 detailing audits performed and audit charges for the immediately
28 preceding fiscal year shall be submitted to the state budget
29 director, the chairpersons of the relevant appropriations

1 subcommittees, and the senate and house fiscal agencies not later
2 than November 30.

3 (2) A revolving fund known as the audit charges fund is
4 created in the department of treasury. The contractual charges
5 collected shall be credited to the audit charges fund and may be
6 carried forward for future appropriation.

7 Sec. 907. A revolving fund known as the assessor certification
8 and training fund is created in the department of treasury. The
9 assessor certification and training fund shall be used to organize
10 and operate a property assessor certification and training program.
11 Each participant certified and trained shall pay to the department
12 of treasury examination fees not to exceed \$50.00 per examination
13 and certification fees not to exceed \$175.00. Training courses
14 shall be offered in assessment administration. Each participant
15 shall pay a fee to cover the expenses incurred in offering the
16 optional programs to certified assessing personnel and other
17 individuals interested in an assessment career opportunity. The
18 fees collected shall be credited to the assessor certification and
19 training fund.

20 Sec. 908. The amount appropriated in part 1 for the home
21 heating assistance program is to cover the costs, including data
22 processing, of administering federal home heating credits to
23 eligible claimants and to administer the supplemental fuel cost
24 payment program for eligible tax credit and welfare recipients.

25 Sec. 909. Revenue from the airport parking tax act, 1987 PA
26 248, MCL 207.371 to 207.383, is appropriated and shall be
27 distributed under section 7a of the airport parking tax act, 1987
28 PA 248, MCL 207.377a.

29 Sec. 910. The disbursement by the department of treasury from

1 the bottle deposit fund to dealers as required by section 3c(3) of
2 1976 IL 1, MCL 445.573c, is appropriated.

3 Sec. 911. (1) There is appropriated an amount sufficient to
4 recognize and pay refundable tax credits, tax refunds, and interest
5 as provided by law.

6 (2) The appropriations under subsection (1) shall be funded by
7 restricting tax revenue in an amount sufficient to record these
8 expenditures.

9 Sec. 912. A plaintiff in a garnishment action involving this
10 state shall pay to the state treasurer 1 of the following:

11 (a) A fee of \$6.00 at the time a writ of garnishment of
12 periodic payments is served upon the state treasurer, as provided
13 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
14 MCL 600.4012.

15 (b) A fee of \$6.00 at the time any other writ of garnishment
16 is served upon the state treasurer, except that the fee shall be
17 reduced to \$5.00 for each writ of garnishment for individual income
18 tax refunds or credits filed by magnetic media.

19 Sec. 913. (1) The department of treasury may contract with
20 private firms to appraise and, if necessary, appeal the assessments
21 of senior citizen cooperative housing units. Payment for this
22 service shall be from savings resulting from the appraisal or
23 appeal process.

24 (2) Of the funds appropriated in part 1 to the department of
25 treasury for the senior citizens' cooperative housing tax exemption
26 program, a portion may be utilized for a program audit of the
27 program. The department of treasury shall forward copies of any
28 audit report completed to the senate and house of representatives
29 standing committees on appropriations subcommittees on general

1 government and to the state budget director. The department of
2 treasury may utilize up to 1% of the funds for program
3 administration and auditing.

4 Sec. 914. The department of treasury may provide a \$200.00
5 annual prize from the Ehlers internship award account in the gifts,
6 bequests, and deposit fund to the runner-up of the Rosenthal prize
7 for interns. The Ehlers internship award account is interest
8 bearing.

9 Sec. 915. Pursuant to section 61 of the Michigan campaign
10 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
11 the general fund to the state campaign fund an amount equal to the
12 amounts designated for tax year 2021. Except as otherwise provided
13 in this section, the amount appropriated shall not revert to the
14 general fund and shall remain in the state campaign fund. Any
15 amounts remaining in the state campaign fund in excess of
16 \$10,000,000.00 on December 31 shall revert to the general fund.

17 Sec. 916. The department of treasury may make available to
18 interested entities otherwise unavailable customized unclaimed
19 property listings of nonconfidential information in its possession.
20 The charge for this information is as follows: 1 to 100,000 records
21 at 2.5 cents per record and 100,001 or more records at .5 cents per
22 record. The revenue received from this service shall be deposited
23 to the appropriate revenue account or fund. The department of
24 treasury shall submit an annual report on or before June 1 to the
25 state budget director and the senate and house of representatives
26 standing committees on appropriations that states the amount of
27 revenue received from the sale of information.

28 Sec. 917. (1) There is appropriated for write-offs and
29 advances an amount equal to total write-offs and advances for

1 departmental programs, but not to exceed current year
2 authorizations that would otherwise lapse to the general fund.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year to the state budget director, the
5 chairpersons of the relevant appropriations subcommittees, and the
6 senate and house fiscal agencies not later than November 30 stating
7 the amounts appropriated for write-offs and advances under
8 subsection (1) and an explanation for each write-off or advance
9 that occurred.

10 Sec. 919. (1) From funds appropriated in part 1, the
11 department of treasury may contract with private auditing firms to
12 audit for and collect unclaimed property due this state in
13 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
14 567.221 to 567.265. In addition to the amounts appropriated in part
15 1 to the department of treasury, there are appropriated amounts
16 necessary to fund auditing and collection costs and fees not to
17 exceed 12% of the collections, or a lesser amount as prescribed by
18 the contract. The appropriation to fund collection costs and fees
19 for the auditing and collection of unclaimed property due this
20 state is from the fund or account to which the revenues being
21 collected are recorded or dedicated.

22 (2) The department of treasury shall submit a report for the
23 immediately preceding fiscal year ending September 30 to the state
24 budget director, the senate and house of representatives standing
25 committees on appropriations, and the chairpersons of the relevant
26 appropriations subcommittees not later than November 30 stating the
27 auditing firms employed, the amount of collections for each, the
28 costs of collection, and other pertinent information relating to
29 determining whether this authority should be continued.

1 Sec. 920. From the funds appropriated in part 1, the
2 department of treasury shall produce a listing of all personal
3 property tax reimbursement payments to be distributed in the
4 current fiscal year by the local community stabilization authority
5 and shall post the list of payments on the department website by
6 June 30.

7 Sec. 921. From the funds appropriated in part 1, the
8 department shall notify all members of the Michigan legislature on
9 any revenue administrative bulletins, administrative rules
10 involving tax administration or collection, or notices interpreting
11 changes in law. The notification shall be issued the same day it is
12 posted and shall include at least the following:

13 (a) A summary of the proposed changes from current procedures.

14 (b) Identification of potential industries that will be
15 affected by the bulletin, notice, or rule.

16 (c) A discussion of the potential fiscal implications of the
17 bulletin, notice, or rule. This subdivision does not apply to a
18 bulletin, notice, or rule that is a routine update of a tax or
19 interest rate required by statute.

20 (d) A summary of the reason for the proposed changes.

21 Sec. 924. (1) In addition to the funds appropriated in part 1,
22 the department of treasury may receive and expend principal
23 residence audit fund revenue for administration of principal
24 residence audits under the general property tax act, 1893 PA 206,
25 MCL 211.1 to 211.155.

26 (2) The department of treasury shall submit a report for the
27 immediately preceding fiscal year to the state budget director, the
28 chairpersons of the relevant appropriations subcommittees, and the
29 senate and house fiscal agencies not later than December 31 stating

1 the amount of exemptions denied and the revenue received under the
2 program.

3 Sec. 927. The department of treasury shall submit annual
4 progress reports to the senate and house of representatives
5 standing committees on appropriations subcommittees on general
6 government and the senate and house fiscal agencies, regarding
7 essential service assessment audits. The report shall include the
8 number of audits, revenue generated, and number of complaints
9 received by the department of treasury related to the audits.

10 Sec. 928. The department of treasury may provide receipt,
11 check and cash processing, data, collection, investment, fiscal
12 agent, levy and check cost assessment, writ of garnishment, and
13 other user services on a contractual basis for other principal
14 executive departments and state agencies. Funds for the services
15 provided are appropriated and shall be expended for salaries and
16 wages, fees, supplies, and equipment necessary to provide the
17 services. Any unobligated balance of the funds received shall
18 revert to the general fund of this state as of September 30.

19 Sec. 930. (1) The department of treasury shall provide
20 accounts receivable collections services to other principal
21 executive departments and state agencies under 1927 PA 375, MCL
22 14.131 to 14.134, or to a city for which the department has entered
23 into an agreement to provide tax administration services. The
24 department of treasury shall deduct a fee equal to the cost of
25 collections from all receipts except unrestricted general fund
26 collections. Fees shall be credited to a restricted revenue account
27 and appropriated to the department of treasury to pay for the cost
28 of collections. The department of treasury shall maintain
29 accounting records in sufficient detail to enable the respective

1 accounts to be reimbursed periodically for fees deducted that are
2 determined by the department of treasury to be surplus to the
3 actual cost of collections.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year to the state budget director, the
6 chairpersons of the relevant appropriations subcommittees, and the
7 senate and house fiscal agencies not later than November 30 stating
8 the principal executive departments and state agencies served,
9 funds collected, and costs of collection under subsection (1).

10 Sec. 931. (1) The appropriation in part 1 to the department of
11 treasury for treasury fees shall be assessed against all restricted
12 funds that receive common cash earnings or other investment income.
13 Treasury fees include all costs, including administrative overhead,
14 relating to the investment of each restricted fund. The fee
15 assessed against each restricted fund will be based on the size of
16 the restricted fund (the absolute value of the average daily cash
17 balance plus the market value of investments in the prior fiscal
18 year) and the level of effort necessary to maintain the restricted
19 fund as required by each department. The department of treasury
20 shall provide a report to the state budget director, the senate and
21 house of representatives standing committees on appropriations
22 subcommittees on general government, and the senate and house
23 fiscal agencies by November 30 of each year identifying the fees
24 assessed against each restricted fund and the methodology used for
25 assessment.

26 (2) In addition to the funds appropriated in part 1, the
27 department of treasury may receive and expend investment fees
28 relating to new restricted funding sources that participate in
29 common cash earnings or other investment income during the current

1 fiscal year. When a new restricted fund is created starting on or
2 after October 1, that restricted fund shall be assessed a fee using
3 the same criteria identified in subsection (1).

4 Sec. 932. Revenue received under the Michigan education trust
5 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
6 board of directors of the Michigan education trust for necessary
7 salaries, wages, supplies, contractual services, equipment,
8 worker's compensation insurance premiums, and grants to the civil
9 service commission and state employees' retirement fund.

10 Sec. 934. (1) The department of treasury may expend revenues
11 received under the hospital finance authority act, 1969 PA 38, MCL
12 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
13 141.1051 to 141.1076, the higher education facilities authority
14 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
15 educational facilities authority, Executive Reorganization Order
16 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
17 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
18 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
19 the natural resources and environmental protection act, 1994 PA
20 451, MCL 324.50501 to 324.50522, the state housing development
21 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
22 the Michigan finance authority, Executive Reorganization Order No.
23 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
24 contractual services, equipment, worker's compensation insurance
25 premiums, grants to the civil service commission and state
26 employees' retirement fund, and other expenses as allowed under
27 those acts.

28 (2) The department of treasury shall report by January 31 to
29 the senate and house appropriations subcommittees on general

1 government, the senate and house fiscal agencies, and the state
2 budget director on the amount and purpose of expenditures made
3 under subsection (1) from funds received in addition to those
4 appropriated in part 1. The report shall also include a listing of
5 reimbursement of revenue, if any. The report shall cover the
6 previous fiscal year.

7 Sec. 935. The funds appropriated in part 1 for dual enrollment
8 payments for an eligible student enrolled in a state-approved
9 nonpublic school shall be distributed as provided under the
10 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
11 388.524, and the career and technical preparation act, 2000 PA 258,
12 MCL 388.1901 to 388.1913, in a form and manner as determined by the
13 department of treasury.

14 Sec. 937. As a condition of receiving funds in part 1, the
15 department of treasury shall submit a report to the state budget
16 director, the senate and house standing committees on
17 appropriations, the chairpersons of the relevant appropriations
18 subcommittees, and the senate and house fiscal agencies not later
19 than March 31 regarding the performance of the Michigan accounts
20 receivable collections system. The report shall include, but is not
21 limited to:

22 (a) Information regarding the effectiveness of the
23 department's current collection strategies, including use of
24 vendors or contractors.

25 (b) The amount of delinquent accounts and collection referrals
26 to vendors and contractors.

27 (c) The liquidation rates for declining delinquent accounts.

28 (d) The profile of uncollected delinquent accounts, including
29 specific uncollected amounts by category.

1 (e) The department of treasury's strategy to manage delinquent
2 accounts once those accounts exceed the vendor's or contractor's
3 contracted collectible period.

4 (f) A summary of the strategies used in other states,
5 including, but not limited to, secondary placement services, and
6 assessing the benefits of those strategies.

7 Sec. 941. (1) From the funds appropriated in part 1, the
8 department of treasury, in conjunction with the Michigan strategic
9 fund, shall report to the senate and house of representatives
10 standing committees on appropriations, the relevant senate and
11 house of representatives appropriations subcommittees, the senate
12 and house fiscal agencies, and the state budget director by
13 November 1 on the annual cost of the Michigan economic growth
14 authority tax credits. The report shall include for each year the
15 board-approved credit amount, adjusted for credit amendments where
16 applicable, and the actual and projected value of tax credits for
17 each year from 1995 to the expiration of the credit program. For
18 years for which credit claims are complete, the report shall
19 include the total of actual certificated credit amounts. For years
20 for which claims are still pending or not yet submitted, the report
21 shall include a combination of actual credits where available and
22 projected credits. Credit projections shall be based on updated
23 estimates of employees, wages, and benefits for eligible companies.

24 (2) In addition to the report under subsection (1), the
25 department of treasury, in conjunction with the Michigan strategic
26 fund, shall report to the senate and house of representatives
27 standing committees on appropriations, the relevant senate and
28 house of representatives appropriations subcommittees, the senate
29 and house fiscal agencies, and the state budget director by

1 November 1 on the annual cost of all other certificated credits by
2 program, for each year until the credits expire or can no longer be
3 collected. The report shall include estimates on the brownfield
4 redevelopment credit, film credits, MEGA photovoltaic technology
5 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
6 vehicle battery credit, and other certificated credits.

7 Sec. 944. From the funds appropriated in part 1, if the
8 department of treasury hires a pension plan consultant using any of
9 the funds appropriated in part 1, the department shall retain any
10 report provided to the department by that consultant, notify the
11 senate and house of representatives appropriations subcommittees on
12 general government, the senate and house fiscal agencies, and the
13 state budget director, and shall make that report available upon
14 request to the senate and house of representatives standing
15 committees on appropriations subcommittees on general government,
16 the senate and house fiscal agencies, and the state budget
17 director. A rationale for retention of a pension plan consultant
18 shall be included in the notification of retention.

19 Sec. 945. From the funds appropriated in part 1, audits of
20 local unit assessment administration practices, procedures, and
21 records shall be conducted in each assessment jurisdiction a
22 minimum of once every 5 years and in accordance with section 10g of
23 the general property tax act, 1893 PA 206, MCL 211.10g.

24 Sec. 946. Revenue collected in the convention facility
25 development fund is appropriated and shall be distributed under
26 sections 8, 9, and 10 of the state convention facility development
27 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

28 Sec. 947. Financial independence teams shall cooperate with
29 the financial responsibility section to coordinate and streamline

1 efforts in identifying and addressing fiscal emergencies in school
2 districts and intermediate school districts.

3 Sec. 948. Total authorized appropriations from all department
4 of treasury sources under part 1 for legacy costs for the fiscal
5 year ending September 30, 2023 are \$40,613,300.00. From this
6 amount, total agency appropriations for pension-related legacy
7 costs are estimated at \$24,657,600.00. Total agency appropriations
8 for retiree health care legacy costs are estimated at
9 \$15,955,700.00.

10 Sec. 949. (1) From the funds appropriated in part 1, the
11 department of treasury may contract with private agencies to
12 prevent the disbursement of fraudulent tax refunds. In addition to
13 the amounts appropriated in part 1 to the department of treasury,
14 there are appropriated amounts necessary to pay contract costs or
15 fund operations designed to reduce fraudulent income tax refund
16 payments not to exceed \$1,500,000.00 of the refunds identified as
17 potentially fraudulent and for which payment of the refund is
18 denied. The appropriation to fund fraud prevention efforts is from
19 the fund or account to which the revenues being collected are
20 recorded or dedicated.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year ending September 30 to the state
23 budget director, the senate and house of representatives standing
24 committees on appropriations, and the chairpersons of the relevant
25 appropriations subcommittees not later than November 30 stating the
26 number of refund claims denied due to the fraud prevention
27 operations, the amount of refunds denied, the costs of the fraud
28 prevention operations, and other pertinent information relating to
29 determining whether this authority should be continued.

1 Sec. 949a. From the funds appropriated in part 1 for
2 additional staff in city income tax administration, the department
3 may expand individual income tax return administration to 1
4 additional city to leverage the department's capabilities to assist
5 cities with their taxation efforts.

6 Sec. 949b. Tax capture revenues collected in accordance with
7 written agreements under the good jobs for Michigan program and
8 transferred from the general fund for deposit into the good jobs
9 for Michigan fund, and for both calculated payments from the good
10 jobs for Michigan fund to authorized businesses and distributions
11 to the Michigan strategic fund for administrative expenses, are
12 appropriated pursuant to the provisions of chapter 8D of the
13 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
14 125.2090j.

15 Sec. 949c. From the funds appropriated in part 1, funds shall
16 be expended in coordination with the department of agriculture and
17 rural development to improve the timely processing and issuance of
18 tax credits from the Michigan's farmland and open space
19 preservation program created under section 36109 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL
21 324.36109, for the Michigan's farmland and open space preservation
22 program under parts 361 and 362 of the natural resources and
23 environmental protection act, 1994 PA 451, MCL 324.36101 to
24 324.36116 and 324.36201 to 324.36207, including, but not limited
25 to:

26 (a) Timely review of mailed applications and paperwork.

27 (b) Timely and proactive communications to applicants
28 regarding the status of the applicant's application.

29 (c) A clear and understood timeline for the issuance of any

1 tax credits.

2 Sec. 949d. (1) From the funds appropriated in part 1 for
3 financial review commission, the department of treasury shall
4 continue financial review commission efforts in the current fiscal
5 year. The purpose of the funding is to cover ongoing costs
6 associated with the operation of the commission.

7 (2) The department of treasury shall identify specific
8 outcomes and performance measures for this initiative, including,
9 but not limited to, the department of treasury's ability to perform
10 a critical fiscal review to ensure the city of Detroit does not
11 reenter distress following its exit from bankruptcy and to ensure
12 that the community district does not enter distress and maintains a
13 balanced budget.

14 (3) The department of treasury must submit a report to the
15 house and senate appropriations subcommittees on general
16 government, the senate and house fiscal agencies, and the state
17 budget director by March 15. The report must describe the specific
18 outcomes and measures required in subsection (1) and provide the
19 results and data related to these outcomes and measures.

20 Sec. 949e. From the funds appropriated in part 1 for the state
21 essential services assessment program, the department of treasury
22 shall administer the state essential services assessment program.
23 The program will provide the department of treasury the ability to
24 collect the state essential services assessment which is a phased-
25 in replacement of locally collected personal property taxes on
26 eligible manufacturing personal property.

27 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
28 327, MCL 205.421 to 205.436, related to counties with a 2000
29 population of more than 2,000,000 is appropriated and shall be

distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and distributed pursuant to part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949i. Revenue from the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is appropriated and distributed pursuant to the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments pursuant to section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created in the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949l. (1) The transportation administration support fund is created within the department of treasury.

(2) Any unexpended funds in the transportation administration support fund created in this section shall be carried forward and available for expenditure under this section.

(3) Funds may only be spent from the transportation administration support fund upon appropriation, or legislative

1 transfer pursuant to section 393 of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (4) The state treasurer may receive money or other assets from
4 any source for deposit into the transportation administration
5 support fund. The state treasurer shall direct the investment of
6 the transportation administration support fund. The state treasurer
7 shall credit to the transportation administration support fund
8 interest and earnings from the transportation administration
9 support fund.

10 (5) Funds in the transportation administration support fund at
11 the close of the fiscal year shall remain in the transportation
12 administration support fund and shall not lapse to the general
13 fund.

14 (6) Funds appropriated in part 1 for transportation
15 administration support fund must be deposited in the transportation
16 administration support fund created under this section.

17 Sec. 949m. From the funds appropriated in part 1, the Michigan
18 Infrastructure Council will plan, conduct, and contract for asset
19 management improvement activities including, but not limited to,
20 infrastructure data collection activities, asset manager training,
21 development of a 30-year asset management plan for Michigan,
22 assistance in asset management improvement projects including
23 maintaining an asset management portal, and other projects that
24 promote improved asset management for infrastructure in Michigan.

25 Sec. 949n. Any money received as gifts or donations to the
26 fostering futures scholarship trust fund created by the fostering
27 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
28 722.1031, is appropriated for expenditure for the purposes of the
29 fostering futures scholarship program.

1 Sec. 949o. (1) The election equipment reserve fund is created
2 within the department of treasury.

3 (2) Any unexpended funds in the election equipment reserve
4 fund created in this section shall be carried forward and available
5 for expenditure under this section.

6 (3) Funds may only be spent from the election equipment
7 reserve fund upon appropriation, or legislative transfer pursuant
8 to section 393 of the management and budget act, 1984 PA 431, MCL
9 18.1393.

10 (4) The state treasurer may receive money or other assets from
11 any source for deposit into the election equipment reserve fund.
12 The state treasurer shall direct the investment of the election
13 equipment reserve fund. The state treasurer shall credit to the
14 election equipment reserve fund interest and earnings from the
15 election equipment reserve fund.

16 (5) Funds in the election equipment reserve fund at the close
17 of the fiscal year shall remain in the election equipment reserve
18 fund and shall not lapse to the general fund.

19 (6) Funds appropriated in part 1 for election equipment
20 reserve fund must be deposited in the election equipment reserve
21 fund created under this section.

22 Sec. 949p. (1) The local election operations reserve fund is
23 created within the department of treasury.

24 (2) Any unexpended funds in the local election operations
25 reserve fund created in this section shall be carried forward and
26 available for expenditure under this section.

27 (3) Funds may only be spent from the local election operations
28 reserve fund upon appropriation, or legislative transfer pursuant
29 to section 393 of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 (4) The state treasurer may receive money or other assets from
3 any source for deposit into the local election operations reserve
4 fund. The state treasurer shall direct the investment of the local
5 election operations reserve fund. The state treasurer shall credit
6 to the local election operations reserve fund interest and earnings
7 from the local election operations reserve fund.

8 (5) Funds in the local election operations reserve fund at the
9 close of the fiscal year shall remain in the local election
10 operations reserve fund and shall not lapse to the general fund.

11 (6) Funds appropriated in part 1 for local election operations
12 reserve fund must be deposited in the local election operations
13 reserve fund created under this section.

14
15 **REVENUE SHARING**

16 Sec. 950. The funds appropriated in part 1 for constitutional
17 revenue sharing shall be distributed by the department of treasury
18 to cities, villages, and townships, as required under section 10 of
19 article IX of the state constitution of 1963. Revenue collected in
20 accordance with section 10 of article IX of the state constitution
21 of 1963 in excess of the amount appropriated in part 1 for
22 constitutional revenue sharing is appropriated for distribution to
23 cities, villages, and townships, on a population basis as required
24 under section 10 of article IX of the state constitution of 1963.

25 Sec. 952. (1) The funds appropriated in part 1 for city,
26 village, and township revenue sharing are for grants to cities,
27 villages, and townships such that, subject to fulfilling the
28 requirements under subsection (3), each city, village, or township
29 that received a payment under section 952(1) of 2021 PA 87 is

1 eligible to receive a payment equal to 102.0% of its total eligible
2 payment under section 952(1) of 2021 PA 87, rounded to the nearest
3 dollar. For purposes of this subsection, any city, village, or
4 township that completely merges with another city, village, or
5 township will be treated as a single entity, such that when
6 determining the eligible payment under section 952(1) of 2021 PA 87
7 for the combined single entity, the amount each of the merging
8 local units of government was eligible to receive under section
9 952(1) of 2021 PA 87 is summed.

10 (2) The funds appropriated in part 1 for the county incentive
11 program are to be used for grants to counties such that each county
12 is eligible to receive an amount equal to 20% of the amount
13 determined pursuant to the Glenn Steil state revenue sharing act of
14 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
15 under this subsection shall be adjusted as necessary to reflect
16 partial county fiscal years and prorated based on the total amount
17 appropriated for distribution to all eligible counties. Except as
18 otherwise provided under this subsection, payments under this
19 subsection will be distributed to an eligible county subject to the
20 county's fulfilling the requirements under subsection (3).

21 (3) For purposes of accountability and transparency, each
22 eligible city, village, township, or county shall certify by
23 December 1, or the first day of a payment month, that it has
24 produced a citizen's guide of its most recent local finances,
25 including a recognition of its unfunded liabilities; a performance
26 dashboard; a debt service report containing a detailed listing of
27 its debt service requirements, including, at a minimum, the
28 issuance date, issuance amount, type of debt instrument, a listing
29 of all revenues pledged to finance debt service by debt instrument,

1 and a listing of the annual payment amounts until maturity; and a
2 projected budget report, including, at a minimum, the current
3 fiscal year and a projection for the immediately following fiscal
4 year. The projected budget report shall include revenues and
5 expenditures and an explanation of the assumptions used for the
6 projections. Each eligible city, village, township, or county shall
7 include in any mailing of general information to its citizens the
8 internet website address location for its citizen's guide,
9 performance dashboard, debt service report, and projected budget
10 report or the physical location where these documents are available
11 for public viewing in the city, village, township, or county
12 clerk's office. Each city, village, township, and county applying
13 for a payment under this subsection shall submit a copy of the
14 performance dashboard, a copy of the debt service report, and a
15 copy of the projected budget report to the department of treasury.
16 In addition, each eligible city, village, township, or county
17 applying for a payment under this subsection shall either submit a
18 copy of the citizen's guide or certify that the city, village,
19 township, or county will be utilizing treasury's online citizen's
20 guide. The department of treasury shall develop detailed guidance
21 for a city, village, township, or county to follow to meet the
22 requirements of this subsection. The detailed guidance shall be
23 posted on the department of treasury website and distributed to
24 cities, villages, townships, and counties by October 1.

25 (4) City, village, and township revenue sharing payments and
26 county incentive program payments are subject to the following
27 conditions:

28 (a) The city, village, township, or county shall certify to
29 the department that it has met the required criteria for subsection

1 (3) and submitted the required citizen's guide, performance
2 dashboard, debt service report, and projected budget report as
3 required by subsection (3). A department of treasury review of the
4 citizen's guide, dashboard, or reports is not required in order for
5 a city, village, township, or county to receive a payment under
6 subsection (1) or (2). The department shall develop a certification
7 process and method for cities, villages, townships, and counties to
8 follow.

9 (b) Subject to subdivisions (c), (d), and (e), if a city,
10 village, township, or county meets the requirements of subsection
11 (3), the city, village, township, or county shall receive its full
12 potential payment under this section.

13 (c) Cities, villages, and townships eligible to receive a
14 payment under subsection (1) shall receive 1/6 of their eligible
15 payment on the last business day of October, December, February,
16 April, June, and August. Payments under subsection (1) shall be
17 issued to cities, villages, and townships until the specified due
18 date for subsection (3). After the specified due date for
19 subsection (3), payments shall be made to a city, village, or
20 township only if that city, village, or township has complied with
21 subdivision (a).

22 (d) Payments under subsection (2) shall be issued to counties
23 until the specified due date for subsection (3). After the
24 specified due date for subsection (3), payments shall be made to a
25 county only if that county has complied with subdivision (a).

26 (e) If a city, village, township, or county does not submit
27 the required certification, citizen's guide, performance dashboard,
28 debt service report, and projected budget report by the first day
29 of a payment month, the city, village, township, or county shall

1 forfeit the payment in that payment month.

2 (f) Any city, village, township, or county that falsifies
3 certification documents shall forfeit any future city, village, and
4 township revenue sharing payments or county incentive program
5 payments and shall repay to this state all payments it has received
6 under this section.

7 (g) City, village, and township revenue sharing payments and
8 county incentive program payments under this section shall be
9 distributed on the last business day of October, December,
10 February, April, June, and August.

11 (h) Payments distributed under this section may be withheld
12 pursuant to sections 17a and 21 of the Glenn Steil state revenue
13 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

14 (5) The unexpended funds appropriated in part 1 for city,
15 village, and township revenue sharing and the county incentive
16 program shall be available for expenditure under the program for
17 financially distressed cities, villages, or townships after the
18 approval of transfers by the legislature pursuant to section 393(2)
19 of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (6) Any city, village, or township eligible to receive a
21 payment under subsection (1) and determined to have a retirement
22 pension benefit system in underfunded status under section 5 of the
23 protecting local government retirement and benefits act, 2017 PA
24 202, MCL 38.2805, must allocate an amount equal to its current year
25 eligible payment under subsection (1) less the sum of its eligible
26 payment for city, village, and township revenue sharing in 2019 PA
27 56 to its pension unfunded liability. A city, village, or township
28 that has issued a municipal security under section 518 of the
29 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt

1 from this requirement.

2 (7) To qualify for a payment under this section and as a
3 condition of receiving funds under this section, a city, village,
4 township, or county must maintain public safety funding at an
5 amount not less than the fiscal year 2018-2019 amount.

6 Sec. 955. (1) The funds appropriated in part 1 for county
7 revenue sharing shall be distributed by the department of treasury
8 so that each eligible county receives a payment equal to 108.77964%
9 of the amount determined pursuant to the Glenn Steil state revenue
10 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
11 amount for which the county is eligible under section 952(2) of
12 this part. The amount calculated under this subsection shall be
13 adjusted as necessary to reflect partial county fiscal years and
14 prorated based on the total amount appropriated for distribution to
15 all eligible counties.

16 (2) The department of treasury shall annually certify to the
17 state budget director the amount each county is authorized to
18 expend from its revenue sharing reserve fund.

19 (3) Any county eligible to receive a payment under subsection
20 (1) and determined to have a retirement pension benefit system in
21 underfunded status under section 5 of the protecting local
22 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
23 must allocate an amount equal to the sum of its current year
24 eligible payment for county revenue sharing and the county
25 incentive program less the sum of its 2019 PA 56 eligible payment
26 for county revenue sharing and the county incentive program to its
27 pension unfunded liability. A county that has issued a municipal
28 security under section 518 of the revised municipal finance act,
29 2001 PA 34, MCL 141.2518, is exempt from this requirement.

1 (4) To qualify for a payment under this section and as a
2 condition of receiving funds under this section, a county must
3 maintain public safety funding at an amount not less than the
4 fiscal year 2018-2019 amount.

5 Sec. 956. (1) The funds appropriated in part 1 for financially
6 distressed cities, villages, or townships shall be granted by the
7 department of treasury to cities, villages, and townships that have
8 1 or more conditions that indicate probable financial distress, as
9 determined by the department of treasury. A city, village, or
10 township with 1 or more conditions that indicate probable financial
11 distress may apply in a manner determined by the department of
12 treasury for a grant to pay for specific projects or services that
13 move the city, village, or township toward financial stability.
14 Grants are to be used for specific projects or services that move
15 the city, village, or township toward financial stability. The
16 city, village, or township must use the grants under this section
17 to make payments to reduce unfunded accrued liability; to repair or
18 replace critical infrastructure and equipment owned or maintained
19 by the city, village, or township; to reduce debt obligations; or
20 for costs associated with a transition to shared services with
21 another jurisdiction; or to administer other projects that move the
22 city, village, or township toward financial stability. The
23 department of treasury shall award no more than \$2,000,000.00 to
24 any city, village, or township under this section.

25 (2) The department of treasury shall provide a report to the
26 senate and house of representatives appropriations subcommittees on
27 general government, the senate and house fiscal agencies, and the
28 state budget director by March 31. The report shall include a list
29 by grant recipient of the date each grant was approved, the amount

1 of the grant, and a description of the project or projects that
2 will be paid by the grant.

3 (3) The unexpended funds appropriated in part 1 for
4 financially distressed cities, villages, or townships are
5 designated as a work project appropriation, and any unencumbered or
6 unallotted funds shall not lapse at the end of the fiscal year and
7 shall be available for expenditure for projects under this section
8 until the projects have been completed. The following is in
9 compliance with section 451a of the management and budget act, 1984
10 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to provide assistance to
12 financially distressed cities, villages, and townships under this
13 section.

14 (b) The projects will be accomplished by grants to cities,
15 villages, and townships approved by the department of treasury.

16 (c) The total estimated cost of all projects is \$2,500,000.00.

17 (d) The tentative completion date is September 30, 2027.

18
19 **BUREAU OF STATE LOTTERY**

20 Sec. 960. In addition to the funds appropriated in part 1 to
21 the bureau of state lottery, there is appropriated from state
22 lottery fund revenues the amount necessary for, and directly
23 related to, implementing and operating lottery games under the
24 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
25 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
26 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
27 expenditures for contractually mandated payments for vendor
28 commissions, contractually mandated payments for instant tickets
29 intended for resale, the contractual costs of providing and

1 maintaining the online system communications network, and incentive
2 and bonus payments to lottery retailers.

3 Sec. 964. For the bureau of state lottery, there is
4 appropriated 1% of the lottery's prior fiscal year's gross sales
5 for promotion and advertising.

6
7 **CASINO GAMING**

8 Sec. 971. (1) From the revenue collected by the Michigan
9 gaming control board regarding the total annual assessment of each
10 casino licensee, \$2,000,000.00 is appropriated and shall be
11 deposited in the compulsive gaming prevention fund as described in
12 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
13 IL 1, MCL 432.212a.

14 (2) After the board has incurred the costs of regulating and
15 enforcing internet sports betting, \$500,000.00 is appropriated and
16 shall be deposited into the compulsive gaming prevention fund as
17 described in section 16(4)(b) of the lawful sports betting act,
18 2019 PA 149, MCL 432.416. Following these disbursements,
19 \$2,000,000.00 is appropriated and shall be deposited in the first
20 responder presumed coverage fund as described in section 16(4)(c)
21 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

22 (3) An appropriation of \$500,000.00 shall be deposited into
23 the compulsive gaming prevention fund as described in section
24 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
25 432.316, except as provided in section 15(2) of the lawful internet
26 gaming act, 2019 PA 152, MCL 432.315, and after the board has
27 incurred the costs of regulating and enforcing internet gaming
28 under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to
29 432.322, and the costs of administering and enforcing millionaire

1 party activity authorized by the Traxler-McCauley-Law-Bowman bingo
2 act, 1972 PA 382, MCL 432.101 to 432.152. Following these
3 disbursements, \$2,000,000.00 is appropriated and shall be deposited
4 into the first responder presumed coverage fund as described in
5 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
6 MCL 432.316.

7 Sec. 972. After all other required expenditures described in
8 section 16(3) of the fantasy contests consumer protection act, 2019
9 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
10 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
11 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
12 remaining in the fantasy contest fund, internet gaming fund, and
13 internet sports betting fund are appropriated and shall be
14 deposited into the state school aid fund as described in section
15 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
16 157, MCL 432.516; section 16(4)(d) of the lawful internet gaming
17 act, 2019 PA 152, MCL 432.316; and section 16(4)(d) of the lawful
18 sports betting act, 2019 PA 149, MCL 432.416.

19 Sec. 973. (1) Funds appropriated in part 1 for local
20 government programs may be used to provide assistance to a local
21 revenue sharing board referenced in an agreement authorized by the
22 Indian gaming regulatory act, Public Law 100-497.

23 (2) A local revenue sharing board described in subsection (1)
24 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
25 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
26 to 15.246.

27 (3) A county treasurer is authorized to receive and administer
28 funds received for and on behalf of a local revenue sharing board.
29 Funds appropriated in part 1 for local government programs may be

1 used to audit local revenue sharing board funds held by a county
2 treasurer. This section does not limit the ability of local units
3 of government to enter into agreements with federally recognized
4 Indian tribes to provide financial assistance to local units of
5 government or to jointly provide public services.

6 (4) A local revenue sharing board described in subsection (1)
7 shall comply with all applicable provisions of any agreement
8 authorized by the Indian gaming regulatory act, Public Law 100-497,
9 in which the local revenue sharing board is referenced, including,
10 but not limited to, the disbursal of tribal casino payments
11 received under applicable provisions of the tribal-state class III
12 gaming compact in which those funds are received.

13 (5) The director of the department of state police and the
14 executive director of the Michigan gaming control board are
15 authorized to assist the local revenue sharing boards in
16 determining allocations to be made to local public safety
17 organizations.

18 (6) The Michigan gaming control board shall submit a report by
19 September 30 to the senate and house of representatives standing
20 committees on appropriations and the state budget director on the
21 receipts and distribution of revenues by local revenue sharing
22 boards.

23 Sec. 974. If revenues collected in the state services fee fund
24 are less than the amounts appropriated from the fund, available
25 revenues shall be used to fully fund the appropriation in part 1
26 for casino gaming regulation activities before distributions are
27 made to other state departments and agencies. If the remaining
28 revenue in the fund is insufficient to fully fund appropriations to
29 other state departments or agencies, the shortfall shall be

1 distributed proportionally among those departments and agencies.

2 Sec. 976. The executive director of the Michigan gaming
3 control board may pay rewards of not more than \$5,000.00 to a
4 person who provides information that results in the arrest and
5 conviction on a felony or misdemeanor charge for a crime that
6 involves the horse racing industry. A reward paid pursuant to this
7 section shall be paid out of the appropriation in part 1 for the
8 racing commission.

9 Sec. 977. All appropriations from the equine development fund,
10 except for the racing commission appropriations, shall be reduced
11 proportionately if revenues to the equine development fund decline
12 during the current fiscal year to a level lower than the amount
13 appropriated in part 1.

14 Sec. 978. The Michigan gaming control board shall use actual
15 expenditure data in determining the actual regulatory costs of
16 conducting racing dates and shall provide that data to the senate
17 and house appropriations subcommittees on agriculture and general
18 government, the state budget director, and the senate and house
19 fiscal agencies. The Michigan gaming control board shall not be
20 reimbursed for more than the actual regulatory cost of conducting
21 race dates. If a certified horsemen's organization funds more than
22 the actual regulatory cost, the balance shall remain in the equine
23 development fund to be used to fund subsequent race dates conducted
24 by race meeting licensees with which the certified horsemen's
25 organization has contracts. If a certified horsemen's organization
26 funds less than the actual regulatory costs of the additional horse
27 racing dates, the Michigan gaming control board shall reduce the
28 number of future race dates conducted by race meeting licensees
29 with which the certified horsemen's organization has contracts.

1 Prior to the reduction in the number of authorized race dates due
2 to budget deficits, the executive director of the Michigan gaming
3 control board shall provide notice to the certified horsemen's
4 organizations with an opportunity to respond with alternatives. In
5 determining actual costs, the Michigan gaming control board shall
6 take into account that each specific breed may require different
7 regulatory mechanisms.

8 Sec. 979. From the funds appropriated in part 1 for
9 millionaire party regulation, the Michigan gaming control board may
10 receive and expend internet gaming fund revenue in an amount not to
11 exceed the amount appropriated in part 1 for necessary expenses
12 incurred in the licensing and regulation of millionaire parties
13 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
14 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
15 revenues are subject to the distribution requirements in section 16
16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
17 Michigan gaming control board shall provide a report to the senate
18 and house of representatives appropriations subcommittees on
19 general government, the senate and house fiscal agencies, and the
20 state budget director by March 1. The report shall include, but not
21 be limited to, total expenditures related to the licensing and
22 regulating of millionaire parties, steps taken to ensure charities
23 are receiving revenue due to them, progress on promulgating rules
24 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo
25 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement
26 actions taken.

27 Sec. 979a. (1) From the funds appropriated in part 1 for local
28 unit municipal pension principal payment grant, the department of
29 treasury shall establish and operate a grant program that would

1 provide grant awards to qualified units for deposit into a
2 qualified unit's qualified retirement system or systems. The grant
3 award payment into the qualified retirement system must be in
4 addition to a qualified unit's actuarially determined contribution
5 and must not be used by the qualified unit to meet its actuarially
6 determined contribution for a qualified retirement system or
7 systems.

8 (2) To qualify for a grant award under this section, a
9 qualified unit must certify and attest via an affidavit that it
10 shall implement all of the following practices upon the receipt of
11 a grant award:

12 (a) The qualified unit shall make, in full, all actuarially
13 determined contributions. If a qualified unit's actual contribution
14 is less than the actuarially determined contribution, the qualified
15 unit shall remit an amount equal to the difference to the qualified
16 retirement system within 12 months. If the qualified unit fails to
17 remit this payment within 12 months, the department of treasury may
18 intercept the qualified unit's revenue sharing payment. For a
19 qualified unit that is a road commission, the department of
20 transportation, in cooperation with the department of treasury, may
21 intercept an available state revenue distribution.

22 (b) The qualified unit shall not provide contractual benefit
23 enhancements unless the contractual benefit enhancement is 100%
24 prefunded. Failure to meet the conditions of this subdivision
25 requires repayment of the grant award that was received by the
26 qualified unit.

27 (c) A qualified retirement system with a discount rate or
28 assumed rate of return less than or equal to 7% must cap the
29 discount rate or assumed rate of return at the current rate. A

1 qualified retirement system with a discount rate or assumed rate of
2 return greater than 7% must lower its discount rate or assumed rate
3 of a return to a rate at or below 7% within the immediately
4 succeeding 5-year period.

5 (d) The qualified retirement system shall adopt the most
6 recent mortality tables recommended by the Society of Actuaries,
7 which may subsequently be adjusted based on an experience study of
8 the qualified retirement system.

9 (e) The qualified unit shall be subject to corrective action
10 plan monitoring by the municipal stability board for 5 years
11 following receipt of any grant award.

12 (f) Before completing corrective action plan monitoring in a
13 5-year period, the qualified unit shall comply with the uniform
14 actuarial assumptions of retirement systems, except for the
15 discount rate and assumed rate of return assumptions, published as
16 of December 31, 2021 by the state treasurer under the protecting
17 local government retirement and benefits act, 2017 PA 202, MCL
18 38.2801 to 38.2812, for the qualified retirement system. A
19 qualified unit with a population of between 80,000 and 85,000
20 located in a county with a population of between 400,000 and
21 410,000 according to the most recent federal decennial census is
22 not subject to the uniform actuarial assumptions of retirement
23 systems' assumption on amortization and may maintain its current
24 amortization schedule.

25 (3) Grant awards under this section must be capped at
26 \$50,000,000.00 for any qualified unit's qualified retirement
27 system.

28 (4) The department of treasury shall develop, and publish on
29 the department website, program guidelines, an application process,

1 and the associated application materials no later than April 15,
2 2023. The department of treasury must accept applications from
3 qualified units beginning April 15, 2023 and ending on May 31,
4 2023. Grant Awards to a qualified retirement system under this
5 subsection shall not exceed an amount equal to the amount necessary
6 to achieve a funded ratio of 60% or the cap on grant awards in
7 subsection (3), whichever is less, and funds must be disbursed no
8 later than August 30, 2023.

9 (5) Any funds not awarded by August 30, 2023 must be
10 reallocated and redistributed in a manner subject to the following
11 order of priority. The cap on grant awards in subsection (3) does
12 not apply if funds are reallocated and redistributed under this
13 subsection. (a) To qualified retirement systems that received a
14 grant award to achieve a funded ratio of 60%.

15 (b) To qualified retirement systems that received a grant
16 award so that grant awards result in the greatest average funded
17 ratio among qualified retirement systems that received a grant
18 award.

19 (6) If the amount appropriated is insufficient to meet all
20 grant award requests, the department of treasury must distribute
21 funds in a manner that results in the greatest average funded ratio
22 among qualified retirement systems that receive a grant award.

23 (7) As used in this section:

24 (a) "Contractual benefit enhancement" means any change to the
25 current benefit policy for active members in a qualified retirement
26 system that increases the actuarially determined contribution rate
27 or decreases the funded ratio of the system. This does not include
28 wage and salary increases.

29 (b) "Qualified retirement system" means a retirement pension

benefit within a retirement system, as defined in section 3 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2803, of a qualified unit, with a funded ratio below 60% based on last report filed as required by section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, as of December 31, 2021.

(c) "Qualified unit" means a city, county, township, village, or road commission that operates a qualified retirement system.

(8) The unexpended funds appropriated in part 1 for local unit municipal pension principal payment grant are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant awards to be used for deposit into a qualified unit's qualified retirement system.

(b) The project will be accomplished by grants to qualified units approved by the department of treasury.

(c) The estimated cost of this project is \$900,000,000.00.

(d) The tentative completion date for the work project is September 30, 2027.

Sec. 979b. (1) From the funds appropriated in part 1 for pension best practices and debt reduction grant program, the department of treasury shall establish and operate a grant program that provides grant awards to qualified units that certify and attest to establishing pension best practices as provided in

1 subsection (2) for a qualified retirement system.

2 (2) To qualify for a grant award under this section, a
3 qualified unit must certify and attest via an affidavit that it
4 shall implement all of the following practices upon the receipt of
5 a grant award:

6 (a) Retiree health care, if offered, shall be prefunded. As
7 used in this subdivision, "prefunded" means qualified units must
8 amortize the unfunded actuarial accrued liability of the retiree
9 health care system over a maximum closed period as determined by
10 the uniform actuarial assumptions of retirement systems published
11 as of December 31, 2021 by the state treasurer under the protecting
12 local government retirement and benefits act, 2017 PA 202, MCL
13 38.2801 to 38.2812. The grant award deposited into a qualified
14 retirement system, as provided in subsection (3) (c) (i), may be used
15 by the qualified unit to prefund health care.

16 (b) The qualified unit shall make, in full, all actuarially
17 determined contributions. If a qualified unit's actual contribution
18 is less than the actuarially determined contribution, the qualified
19 unit shall remit an amount equal to the difference to the qualified
20 retirement system within 12 months. If the qualified unit fails to
21 remit this payment within 12 months, the department of treasury may
22 intercept the qualified unit's revenue sharing payment. For a
23 qualified unit that is a road commission, the department of
24 transportation, in cooperation with the department of treasury, may
25 intercept an available state revenue distribution.

26 (c) The discount rate and the assumed rate of return for the
27 qualified retirement system shall be capped at current levels. The
28 discount rate and assumed rate of return may be approved for
29 adjustment to a lower level.

1 (d) The qualified retirement system shall adopt the most
2 recent mortality tables recommended by the Society of Actuaries,
3 which may subsequently be adjusted based on an experience study of
4 the qualified retirement system.

5 (e) Within 5 years, the qualified unit shall comply with the
6 uniform actuarial assumptions of retirement systems published as of
7 December 31, 2021 by the state treasurer under the protecting local
8 government retirement and benefits act, 2017 PA 202, MCL 38.2801 to
9 38.2812, for the qualified retirement system.

10 (3) Grant awards distributed under this section must meet all
11 of the following conditions:

12 (a) Grant awards to a qualified unit are capped at 5% of the
13 amount of funds available for grant awards. This cap does not apply
14 if subsequent rounds of applications are established under
15 subdivision (b).

16 (b) Any funds not awarded by September 30, 2023 must be used
17 for additional rounds of applications until all funds are
18 dispersed.

19 (c) A qualified unit receiving a grant award under this
20 section shall be subject to the following uses in the following
21 order of priority:

22 (i) The grant award must be deposited into the qualified
23 retirement system and must be in addition to the qualified unit's
24 actuarially determined contribution and must not be used by the
25 qualified unit to meet its actuarially determined contribution for
26 the qualified retirement system. The amount deposited into the
27 qualified retirement system must establish a funded ratio of at
28 least 100% before the qualified unit can use funds under
29 subparagraph (ii). Grant awards may also be deposited for a

1 retirement health benefit of a retirement system, as defined in
2 section 3 of the protecting local government retirement and
3 benefits act, 2017 PA 202, MCL 38.2803, of a qualified unit that is
4 transitioning from pay-as-you-go to prefunding.

5 (ii) The qualified unit may use any funds available after
6 satisfying subparagraph (i) to make principal payments on any
7 outstanding debt obligations as of December 31, 2021. A qualified
8 unit is allowed to create a debt sinking fund to prefund any debt
9 repayments that are not eligible for early repayment. The qualified
10 unit must have no remaining debt obligations before the qualified
11 unit can use funds under subparagraph (iii).

12 (iii) The qualified unit may use any funds available after
13 satisfying subparagraphs (i) and (ii) to satisfy any matching fund
14 requirements for infrastructure investments.

15 (4) The department of treasury shall develop, and publish on
16 the department website, program guidelines, an application process,
17 and the associated application materials no later than July 1,
18 2023. The department of treasury must accept applications from
19 qualified units beginning July 1, 2023 and ending on July 31, 2023.
20 Grant awards must be dispersed no later than September 30, 2023.

21 (5) As used in this section:

22 (a) "Qualified retirement system" means a retirement pension
23 benefit within a retirement system, as defined in section 3 of the
24 protecting local government retirement and benefits act, 2017 PA
25 202, MCL 38.2803, of a qualified unit, with a funded ratio greater
26 than or equal to 60% as of December 31, 2021.

27 (b) "Qualified unit" means a city, county, township, village,
28 or road commission that operates a qualified retirement system or
29 has closed a qualified retirement system and offers a defined

1 contribution retirement plan.

2 (6) The unexpended funds appropriated in part 1 for pension
3 best practices and debt reduction grant program are designated as a
4 work project appropriation, and any unencumbered or unallotted
5 funds shall not lapse at the end of the fiscal year and shall be
6 available for expenditures for projects under this section until
7 the projects have been completed. The following is in compliance
8 with section 451a(1) of the management and budget act, 1984 PA 431,
9 MCL 18.1451a:

10 (a) The purpose of the project is to promote pension best
11 practices and debt reduction measures among qualified units.

12 (b) The project will be accomplished by grants to qualified
13 units approved by the department of treasury.

14 (c) The estimated cost of this project is \$250,000,000.00.

15 (d) The tentative completion date for the work project is
16 September 30, 2027.

17 Sec. 979c. The funds appropriated in part 1 for state police
18 retirement system deposit must be used solely for a deposit into
19 the state police retirement system. The deposit into the state
20 police retirement system must be in addition to the actuarially
21 determined contribution and must not be used to meet the
22 actuarially determined contribution for the state police retirement
23 system.

24 Sec. 979d. (1) Funds appropriated in part 1 for ARP - fire
25 fighter/EMS signing bonuses must be distributed by the department
26 of treasury, through a grant program, to provide signing bonuses to
27 new fire fighters and EMS personnel and fire fighters and EMS
28 personnel relocating to Michigan from out of state upon employment.
29 A signing bonus for fire fighter or EMS personnel that is provided

1 by utilizing funding appropriated in part 1 must not exceed
2 \$5,000.00. For the purposes of this section, no more than 25
3 signing bonuses may be offered by a particular fire department or
4 EMS provider. As used in this section, "new fire fighter and EMS
5 personnel" means fire fighters and EMS personnel that are new to
6 the field and are not currently employed in that field.

7 (2) The unexpended funds appropriated in part 1 for ARP - fire
8 fighter/EMS signing bonuses are designated as a work project
9 appropriation. Unencumbered or unallotted funds shall not lapse at
10 the end of the fiscal year and shall be available for expenditures
11 under this section until the project has been completed. The
12 following is in compliance with section 451a of the management and
13 budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to provide signing bonuses
15 upon employment to new fire fighters and EMS personnel and fire
16 fighters and EMS personnel relocating to Michigan from out of
17 state.

18 (b) The project will be accomplished by utilizing state
19 employees, contracts with vendors, or local partners.

20 (c) The estimated cost of the project is \$5,000,000.00.

21 (d) The tentative completion date is September 30, 2027.

22 Sec. 979e. (1) Funds appropriated in part 1 for fire
23 fighter/EMS explorer and job shadowing programs must be distributed
24 by the department of treasury to local units to create or expand
25 fire fighter/EMS explorer and job shadowing programs.

26 (2) Applicants to fire fighter/EMS explorer and job shadowing
27 programs supported by funding made available under this section
28 must meet all of the following criteria:

29 (a) Be currently enrolled as a student in at least grade 9,

1 but not be older than 21 years of age.

2 (b) Possess a minimum grade point average of at least 2.0 on a
3 4.0 scale.

4 (c) Maintain an appropriate school attendance and behavioral
5 record.

6 (d) Receive a letter of recommendation from school staff or a
7 fire fighter/EMS professional.

8 (3) Job shadowing programs supported by funding made available
9 under this section are intended for individuals who are not less
10 than 18 years of age and not more than 25 years of age. A stipend
11 may be provided for job shadowing participants and the program
12 should be as immersive as possible. Job shadowing applicants must
13 receive a letter of recommendation from appropriate educational
14 staff or a fire fighter/EMS professional to participate in the
15 program.

16 (4) The unexpended funds appropriated in part 1 for fire
17 fighter/EMS explorer and job shadowing programs are designated as a
18 work project appropriation. Unencumbered or unallotted funds shall
19 not lapse at the end of the fiscal year and shall be available for
20 expenditures under this section until the project has been
21 completed. The following is in compliance with section 451a of the
22 management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to create or expand fire
24 fighter/EMS explorer and job shadowing programs.

25 (b) The project will be accomplished by utilizing state
26 employees, contracts with vendors, or local partners.

27 (c) The estimated cost of the project is \$5,000,000.00.

28 (d) The tentative completion date is September 30, 2027.

29 Sec. 979f. (1) Funds appropriated in part 1 for fire

1 fighter/EMS quarantine reimbursement must be distributed by the
2 department of treasury to local units to reimburse fire fighter and
3 EMS personnel, through a grant program, for leave time that fire
4 fighters and EMS personnel were required to use from March 18, 2020
5 to September 30, 2021 because of required time to quarantine due to
6 contact or possible contact with the coronavirus. Reimbursable
7 leave time can be used in the form of annual leave time, sick leave
8 time, or unpaid leave time.

9 (2) The unexpended funds appropriated in part 1 for fire
10 fighter/EMS quarantine reimbursement are designated as a work
11 project appropriation. Unencumbered or unallotted funds shall not
12 lapse at the end of the fiscal year and shall be available for
13 expenditures under this section until the project has been
14 completed. The following is in compliance with section 451a of the
15 management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide reimbursement to
17 fire fighter and EMS personnel for leave time fire fighters and EMS
18 personnel were required to use because of required time to
19 quarantine due to contact or possible contact with the coronavirus.

20 (b) The project will be accomplished by utilizing state
21 employees, contracts with vendors, or local partners.

22 (c) The estimated cost of the project is \$10,000,000.00.

23 (d) The tentative completion date is September 30, 2027.

24 Sec. 979g. (1) Funds appropriated in part 1 for fire
25 fighter/EMS recruitment marketing must be used by the department of
26 treasury to establish a competitive grant program for the
27 development of targeted marketing and advertising campaigns for
28 recruitment in the fire fighter and EMS professions.

29 (2) The unexpended funds appropriated in part 1 for fire

1 fighter/EMS recruitment marketing are designated as a work project
2 appropriation. Unencumbered or unallotted funds shall not lapse at
3 the end of the fiscal year and shall be available for expenditures
4 under this section until the project has been completed. The
5 following is in compliance with section 451a of the management and
6 budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to establish a competitive
8 grant program for the development of targeted marketing and
9 advertising campaigns for recruitment in the fire fighter and EMS
10 professions.

11 (b) The project will be accomplished by utilizing state
12 employees, contracts with vendors, or local partners.

13 (c) The estimated cost of the project is \$2,000,000.00.

14 (d) The tentative completion date is September 30, 2027.

15 Sec. 979h. (1) Funds appropriated in part 1 for fire
16 fighter/EMS retention bonuses must be distributed by the department
17 of treasury to local units, through a grant program, to provide
18 retention bonuses to fire fighters and EMS personnel. A retention
19 bonus for fire fighters or EMS personnel that is provided by
20 utilizing funding appropriated in part 1 must not exceed \$5,000.00.
21 For the purposes of this section, no more than 25 retention bonuses
22 may be offered by a particular local unit.

23 (2) The unexpended funds appropriated in part 1 for fire
24 fighter/EMS retention bonuses are designated as a work project
25 appropriation. Unencumbered or unallotted funds shall not lapse at
26 the end of the fiscal year and shall be available for expenditures
27 under this section until the project has been completed. The
28 following is in compliance with section 451a of the management and
29 budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to provide retention bonuses
2 to fire fighters and EMS personnel.

3 (b) The project will be accomplished by utilizing state
4 employees, contracts with vendors, or local partners.

5 (c) The estimated cost of the project is \$5,000,000.00.

6 (d) The tentative completion date is September 30, 2027.

7 Sec. 979i. (1) Funds appropriated in part 1 for fire gear
8 initiative must be distributed by the department of treasury to
9 local units, through a competitive grant process, to assist fire
10 departments that are predominately on-call, part-time, or volunteer
11 with purchasing fire gear for fire fighters. A grant that is
12 provided by utilizing funding appropriated in part 1 must not
13 exceed \$10,000.00.

14 (2) The unexpended funds appropriated in part 1 for fire gear
15 initiative are designated as a work project appropriation.
16 Unencumbered or unallotted funds shall not lapse at the end of the
17 fiscal year and shall be available for expenditures under this
18 section until the project has been completed. The following is in
19 compliance with section 451a of the management and budget act, 1984
20 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to assist fire departments
22 that are predominately on-call, part-time, or volunteer with
23 purchasing fire gear for fire fighters.

24 (b) The project will be accomplished by utilizing state
25 employees, contracts with vendors, or local partners.

26 (c) The estimated cost of the project is \$10,000,000.00.

27 (d) The tentative completion date is September 30, 2027.

28 Sec. 979j. (1) Funds appropriated in part 1 for protect our
29 protectors - carbon monoxide monitors must be distributed by the

1 department of treasury to local units, through a competitive grant
2 process, to assist fire departments with purchasing carbon monoxide
3 monitors to have on jump kits. The purpose of having carbon
4 monoxide monitors on jump kits is to enable detection of carbon
5 monoxide poisoning in a timelier manner, which will allow for the
6 proper treatment of patients.

7 (2) The unexpended funds appropriated in part 1 for protect
8 our protectors - carbon monoxide monitors are designated as a work
9 project appropriation. Unencumbered or unallotted funds shall not
10 lapse at the end of the fiscal year and shall be available for
11 expenditures under this section until the project has been
12 completed. The following is in compliance with section 451a of the
13 management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to assist fire departments
15 with purchasing carbon monoxide monitors to have on jump kits.

16 (b) The project will be accomplished by utilizing state
17 employees, contracts with vendors, or local partners.

18 (c) The estimated cost of the project is \$1,000,000.00.

19 (d) The tentative completion date is September 30, 2026.

20
21 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

22 Sec. 980. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$15,000,000.00 for
24 federal contingency authorization. These funds are not available
25 for expenditure until they have been transferred to another line
26 item in part 1 under section 393(2) of the management and budget
27 act, 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$5,000,000.00 for state

1 restricted contingency authorization. These funds are not available
2 for expenditure until they have been transferred to another line
3 item in part 1 under section 393(2) of the management and budget
4 act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$1,000,000.00 for private
7 contingency authorization. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in part 1 under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$1,000,000.00 for local
13 contingency authorization. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in part 1 under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 Sec. 981. Total authorized appropriations from all sources
18 under part 1 for legacy costs for the fiscal year ending September
19 30, 2023 are \$65,125,800.00. From this amount, total agency
20 appropriations for pension-related legacy costs are estimated at
21 \$39,539,900.00. Total agency appropriations for retiree health care
22 legacy costs are estimated at \$25,585,900.00.

23 Sec. 982. Federal pass-through funds to local institutions and
24 governments that are received in amounts in addition to those
25 included in part 1 and that do not require additional state
26 matching funds are appropriated for the purposes intended. The
27 department may carry forward into the succeeding fiscal year
28 unexpended federal pass-through funds to local institutions and
29 governments that do not require additional state matching funds.

1 The department shall report the amount and source of the funds to
2 the relevant senate and house of representatives appropriations
3 subcommittees, the senate and house fiscal agencies, and the state
4 budget director within 10 business days after receiving any
5 additional pass-through funds.

6 Sec. 983. From the funds appropriated in part 1, Michigan
7 strategic fund and Michigan state housing development authority
8 shall not use funds for broadband construction, expansion, repairs,
9 or upgrades or to issue or refinance bonds for broadband
10 construction, expansion, repairs, or upgrades.

11 Sec. 984. As a condition of receiving funds in part 1, the
12 department of labor and economic opportunity shall utilize SIGMA as
13 an appropriation and expenditure reporting system to track all
14 financial transactions with individual vendors, contractual
15 partners, grantees, recipients of business incentives, and
16 recipients of other economic assistance. Encumbrances and
17 expenditures shall be reported in a timely manner.

18 Sec. 985. (1) Grants supported with private revenues received
19 by the department are appropriated upon receipt and are available
20 for expenditure by the department, subject to subsection (3), for
21 purposes specified within the grant agreement and as permitted
22 under state and federal law.

23 (2) Within 10 days after the receipt of a private grant
24 appropriated in subsection (1), the department shall notify the
25 house and senate chairpersons of the subcommittees, the senate and
26 house fiscal agencies, and the state budget director of the receipt
27 of the grant, including the fund source, purpose, and amount of the
28 grant.

29 (3) The amount appropriated under subsection (1) shall not

1 exceed \$1,500,000.00.

2 Sec. 986. (1) The department may charge registration fees to
3 attendees of informational, training, or special events sponsored
4 by the department, and related to activities that are under the
5 department's purview.

6 (2) These fees shall reflect the costs for the department to
7 sponsor the informational, training, or special events.

8 (3) Revenue generated by the registration fees is appropriated
9 upon receipt and available for expenditure to cover the
10 department's costs of sponsoring informational, training, or
11 special events.

12 (4) Revenue generated by registration fees in excess of the
13 department's costs of sponsoring informational, training, or
14 special events shall carry forward to the subsequent fiscal year
15 and not lapse to the general fund.

16 (5) The amount appropriated under subsection (3) shall not
17 exceed \$500,000.00.

18 Sec. 987. (1) The department may sell documents at a price not
19 to exceed the cost of production and distribution. Money received
20 from the sale of these documents shall revert to the department. In
21 addition to the funds appropriated in part 1, these funds are
22 available for expenditure when they are received by the department
23 of treasury. This subsection applies only to R 418.10101 to R
24 418.101504 of the Michigan Administrative Code.

25 (2) Unexpended funds at the end of the fiscal year shall carry
26 forward to the subsequent fiscal year and not lapse to the general
27 fund.

28 Sec. 988. If the revenue collected by the department for
29 radiological health administration and projects from fees and

1 collections exceeds the amount appropriated in part 1, the revenue
2 may be carried forward into the subsequent fiscal year. The revenue
3 carried forward under this section shall be used as the first
4 source of funds in the subsequent fiscal year.

5 Sec. 989. It is the intent of the legislature that the
6 workers' compensation agency through the department of labor and
7 economic opportunity annually update R 418.10101 to R 418.101504 of
8 the Michigan Administrative Code, as required under sections 205
9 and 315 of the worker's disability compensation act of 1969, 1969
10 PA 317, MCL 418.205 and 418.315, and section 33 of the
11 administrative procedures act of 1969, 1969 PA 306, MCL 24.233.

12 Sec. 989b. From the funds appropriated in part 1 for the
13 department of labor and economic opportunity, the department shall
14 solicit proposals for a solution through this state's procurement
15 process by December 1, 2022. The solution must incorporate proven
16 processes that correctly decipher between valid and fraudulent
17 claims and expedite those valid claims for appropriate payment.
18 Additionally, the solution must contain a process to identify and
19 remediate fraudulent unemployment claims, which have already been
20 paid.

21 Sec. 989c. It is the intent of the legislature that all of the
22 broadband-focused FTE positions located within various state
23 departments be consolidated into the department of labor and
24 economic opportunity as referenced by the reporting requirements of
25 section 359(20) of 2022 PA 53.

26
27 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

28 Sec. 990. MSHDA shall annually present a report to the state
29 budget director and the subcommittees on the status of the

1 authority's housing production goals under all financing programs
2 established or administered by the authority. The report shall give
3 special attention to efforts to raise affordable multifamily
4 housing production goals.

5 Sec. 991. From the funds appropriated in part 1, the
6 department of labor and economic opportunity may hire or contract
7 for 10.0 limited-term staff for the housing and rental assistance
8 program to administer programs funded under this act.

9
10 **STATE LAND BANK AUTHORITY**

11 Sec. 995. In addition to the amounts appropriated in part 1,
12 the state land bank authority may expend revenues received under
13 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
14 for the purposes authorized by the act, including, but not limited
15 to, the acquisition, lease, management, demolition, maintenance, or
16 rehabilitation of real or personal property, payment of debt
17 service for notes or bonds issued by the authority, and other
18 expenses to clear or quiet title property held by the authority.

19
20 **MICHIGAN STRATEGIC FUND**

21 Sec. 1004. As a condition of receiving funds appropriated in
22 part 1, the MSF shall provide all information required to be
23 transmitted in the activities report required under section 9 of
24 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
25 chairpersons of the senate and house of representatives standing
26 committees on appropriations, the chairpersons of the relevant
27 senate and house of representatives appropriations subcommittees,
28 the senate and house fiscal agencies, and the state budget director
29 by March 15.

1 Sec. 1005. In addition to the appropriations in part 1, Travel
2 Michigan may receive and expend private revenue related to the use
3 of "Pure Michigan" and all other copyrighted slogans and images.
4 This revenue may come from the direct licensing of the name and
5 image or from the royalty payments from various merchandise sales.
6 Revenue collected is appropriated for the marketing of this state
7 as a travel destination. The funds are available for expenditure
8 when they are received by the department of treasury. If the fund
9 receives revenues from the use of "Pure Michigan", the fund shall
10 provide a report that lists the revenues by source received from
11 the use of "Pure Michigan" and all other copyrighted slogans and
12 images. The report shall provide a detailed list of expenditures of
13 revenues received under this section. The report shall be provided
14 to the chairpersons of the senate and house of representatives
15 standing committees on appropriations, the relevant senate and
16 house of representatives appropriations subcommittees, the house
17 and senate fiscal agencies, and the state budget director by March
18 1.

19 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
20 Michigan, state fiscal recovery fund dollars shall be appropriated
21 for the following purposes:

22 (a) Conduction of market research regionally, nationally, and
23 internationally for use in market campaigns.

24 (b) Production of advertisements for the promotion of Michigan
25 as a place to live, work, and play.

26 (c) Placement of advertisements in regional, national, and
27 international market campaigns.

28 (d) Administration of the program.

29 (e) Other activities that promote Michigan as a place to live,

1 work, and play.

2 (f) Matching marketing campaigns funded from the local
3 promotion fund or private promotion fund.

4 (2) The fund may contract any of the activities under
5 subsection (1).

6 (3) The fund may work in cooperation with local units of
7 government, nonprofit entities, and private entities on Pure
8 Michigan promotion campaigns. The fund shall include agreements
9 prior to undertaking cooperative marketing campaigns.

10 Sec. 1005b. (1) A local promotion fund is created in the
11 department of labor and economic opportunity. The fund may receive
12 funds from local units of government and nonprofit entities and
13 deposit these funds into the local promotion fund. Funds received
14 are available for expenditure for use in Pure Michigan promotion
15 campaigns. As used in this subsection, the term "local unit of
16 government" includes cities, villages, townships, counties, and
17 regional councils of government. The fund may maintain individual
18 accounts for local units of government and nonprofit entities that
19 deposit funds into the local promotion fund upon request from a
20 local unit.

21 (2) Local promotion funds appropriated in part 1 may be used
22 for media production and placements, national and international
23 marketing campaigns, and for other activities that promote Michigan
24 as a place to live, work, and play.

25 (3) Any unexpended or unencumbered balance shall be disposed
26 of in accordance with the management and budget act, 1984 PA 431,
27 MCL 18.1101 to 18.1594, unless carryforward authorization has been
28 otherwise provided for.

29 Sec. 1005c. (1) A private promotion fund is created in the

1 department of labor and economic opportunity. The fund may receive
2 funds from private entities and deposit these funds into the
3 private promotion fund. Funds received are available for
4 expenditure for use in Pure Michigan promotion campaigns. The fund
5 may maintain individual accounts for private entities that deposit
6 funds into the private promotion fund upon request from a private
7 entity.

8 (2) Private promotion funds appropriated in part 1 may be used
9 for media production and placements, national and international
10 marketing campaigns, and for other activities that promote Michigan
11 as a place to live, work, and play.

12 (3) Any unexpended or unencumbered balance shall be disposed
13 of in accordance with the management and budget act, 1984 PA 431,
14 MCL 18.1101 to 18.1594, unless carryforward authorization has been
15 otherwise provided for.

16 Sec. 1006. (1) As a condition of receiving funds appropriated
17 in part 1, the fund shall provide a report of all approved
18 amendments to projects for the immediately preceding year under
19 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
20 270, MCL 125.2088r and 125.2090b. The report shall provide a
21 description of each amendment, by award, which shall include, but
22 is not limited to, the following:

23 (a) The amended award amount relative to the prior award
24 amount.

25 (b) The amended number of committed jobs relative to the prior
26 number of committed jobs.

27 (c) The amended amount of qualified investment committed
28 relative to the prior amount of qualified investment committed.

29 (d) A description of any change in scope of the project.

1 (e) A description of any change in project benchmarks,
2 deadlines, or completion dates.

3 (f) The reason or justification for the amendment approval.

4 (2) In addition to being posted online, the report shall be
5 distributed to the chairpersons of the senate and house of
6 representatives standing committees on appropriations, the
7 chairpersons of the relevant senate and house of representatives
8 appropriations subcommittees, the senate and house fiscal agencies,
9 and the state budget director by March 15.

10 Sec. 1007. (1) As a condition of receiving funds appropriated
11 in part 1, the fund shall request the following information from
12 the MEDC:

13 (a) Approved budget from the MEDC executive committee for the
14 current fiscal year and actual budget expenditures for the
15 preceding fiscal years.

16 (b) Expenditures and revenues as part of the current and
17 preceding year budgets, including the available fund balance for
18 the current and preceding fiscal years.

19 (c) The total number of FTEs, by state and corporate status.

20 (d) A reporting of activities, programs, and grants consistent
21 with the preceding fiscal year budget.

22 (2) Information received by the MSF pursuant to this section
23 shall be posted online and distributed to the chairpersons of the
24 senate and house of representatives standing committees on
25 appropriations, the chairpersons of the relevant senate and house
26 of representatives appropriations subcommittees, the senate and
27 house fiscal agencies, and the state budget director by March 15.

28 Sec. 1008. As a condition of receiving funds under part 1, any
29 interlocal agreement entered into by the fund shall include

1 language which states that if a local unit of government has a
2 contract or memorandum of understanding with a private economic
3 development agency, the MEDC will work cooperatively with that
4 private organization in that local area.

5 Sec. 1009. (1) Of the funds appropriated to the fund or
6 through grants to the MEDC, no funds shall be expended for the
7 purchase of options on land or the purchase of land unless at least
8 1 of the following conditions applies:

9 (a) The land is located in an economically distressed area.

10 (b) The land is obtained through a purchase or exercise of an
11 option at the invitation of the local unit of government and local
12 economic development agency.

13 (2) Consideration may be given to purchases where the proposed
14 use of the land is consistent with a regional land use plan, will
15 result in the redevelopment of an economically distressed area, can
16 be supported by existing infrastructure, and will not cause shifts
17 in population away from the area's population centers.

18 (3) As used in this section, "economically distressed area"
19 means an area in a city, village, or township that has been
20 designated as blighted; a city, village, or township that shows
21 negative population change from 1970 and a poverty rate and
22 unemployment rate greater than the statewide average; or an area
23 certified as a neighborhood enterprise zone under the neighborhood
24 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

25 (4) If land or options on land are purchased under subsection
26 (1), the fund shall provide a report to the senate and house of
27 representatives standing committees on appropriations, the relevant
28 senate and house of representatives appropriations subcommittees,
29 the senate and house fiscal agencies, and the state budget director

1 that provides a list of all properties purchased, all options on
2 land purchased, the location of the land purchased, and the
3 purchase price if the fund purchases options on land or land. The
4 report must be submitted before March 15.

5 Sec. 1010. As a condition for receiving funds in part 1, not
6 later than March 15, the fund shall provide a report for the
7 immediately preceding fiscal year on the jobs for Michigan
8 investment fund, created in section 88h of the Michigan strategic
9 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
10 to the chairpersons of the senate and house of representatives
11 standing committees on appropriations, the chairpersons of the
12 relevant senate and house of representatives appropriations
13 subcommittees, the senate and house fiscal agencies, and the state
14 budget director. The report shall include, but is not limited to,
15 all of the following:

16 (a) A detailed listing of revenues, by fund source, to the
17 jobs for Michigan investment fund. The listing shall include the
18 manner and reason for which the funds were appropriated to the jobs
19 for Michigan investment fund.

20 (b) A detailed listing of expenditures, by project, from the
21 jobs for Michigan investment fund.

22 (c) A fiscal year-end balance of the jobs for Michigan
23 investment fund.

24 Sec. 1011. (1) From the appropriations in part 1 to the fund
25 and granted or transferred to the MEDC, any unexpended or
26 unencumbered balance shall be disposed of in accordance with the
27 requirements in the management and budget act, 1984 PA 431, MCL
28 18.1101 to 18.1594, unless carryforward authorization has been
29 otherwise provided for.

1 (2) Any encumbered funds, including encumbered funds
2 subsequently unobligated, shall be used for the same purposes for
3 which funding was originally appropriated in this part and part 1.

4 (3) For funds appropriated in part 1 to the fund, any
5 carryforward authorization subsequently created through a work
6 project shall be preserved until a cash or accrued expenditure has
7 been executed or the allowable work project time period has
8 expired.

9 Sec. 1012. (1) As a condition of receiving funds under part 1,
10 the fund shall ensure that the MEDC and the fund comply with all of
11 the following:

12 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
13 15.246.

14 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

15 (c) Annual audits of all financial records by the auditor
16 general or his or her designee.

17 (d) All reports required by law to be submitted to the
18 legislature.

19 (2) If the MEDC is unable for any reason to perform duties
20 under this part, the fund may exercise those duties.

21 Sec. 1013. As a condition for receiving the appropriations in
22 part 1, any staff of the MEDC involved in private fund-raising
23 activities shall not be party to any decisions regarding the
24 awarding of grants, incentives, or tax abatements from the fund,
25 the MEDC, or the Michigan economic growth authority.

26 Sec. 1024. From the funds appropriated in part 1 for business
27 attraction and community revitalization, not less than 20% shall be
28 granted by the fund board for brownfield redevelopment and historic
29 preservation projects under the community revitalization program

1 authorized by chapter 8C of the Michigan strategic fund act, 1984
2 PA 270, MCL 125.2090 to 125.2090d.

3 Sec. 1032. (1) The fund shall report to the chairpersons of
4 the senate and house of representatives standing committees on
5 appropriations, the relevant senate and house of representatives
6 appropriations subcommittees, the state budget director, and the
7 senate and house fiscal agencies on the status of the film
8 incentives at the same time as it submits the annual report
9 required under section 455 of the Michigan business tax act, 2007
10 PA 36, MCL 208.1455. The department of treasury shall provide the
11 fund with the data necessary to prepare the report. Incentives
12 included in the report shall include all of the following:

13 (a) The tax credit provided under section 455 of the Michigan
14 business tax act, 2007 PA 36, MCL 208.1455.

15 (b) The tax credit provided under section 457 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1457.

17 (c) The tax credit provided under section 459 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1459.

19 (d) The amount of any tax credit claimed under former section
20 367 of the income tax act of 1967, 1967 PA 281.

21 (e) Any tax credits provided for film and digital media
22 production under the Michigan economic growth authority act, 1995
23 PA 24, MCL 207.801 to 207.810.

24 (f) Loans to an eligible production company or film and
25 digital media private equity fund authorized under section 88d(3),
26 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
27 125.2088d.

28 (2) The report shall include all of the following information:

29 (a) For each tax credit, the number of contracts signed, the

1 projected expenditures qualifying for the credit, and the estimated
2 value of the credits. For loans, the number of loans made under
3 each section, the interest rate of those loans, the loan amount,
4 the percent of the projected budget of each production financed by
5 those loans, and the estimated interest earnings from the loan.

6 (b) For credits authorized under section 455 of the Michigan
7 business tax act, 2007 PA 36, MCL 208.1455, for productions
8 completed by December 31, the expenditures of each production
9 eligible for the credit that has filed a request for certificate of
10 completion with the film office, broken down into expenditures for
11 goods, services, or salaries and wages and showing separately
12 expenditures in each local unit of government, including
13 expenditures for personnel, whether or not they were made to a
14 Michigan entity, and whether or not they were taxable under the
15 laws of this state. For loans, the report shall include the number
16 of loans that have been fully repaid, with principal and interest
17 shown separately, and the number of loans that are delinquent or in
18 default, and the amount of principal that is delinquent or is in
19 default.

20 (c) For each of the tax credit incentives and loan incentives
21 listed in subsection (1), a breakdown for each project or
22 production showing each of the following:

23 (i) The number of temporary jobs created.

24 (ii) The number of permanent jobs created.

25 (iii) The number of persons employed in Michigan as a result of
26 the incentive, on a full-time equated basis.

27 (3) For any information not included in the report due to the
28 provisions of section 455(6), 457(6), or 459(6) of the Michigan
29 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,

1 the report shall do all of the following:

2 (a) Indicate how the information would describe the commercial
3 and financial operations or intellectual property of the company.

4 (b) Attest that the information has not been publicly
5 disseminated at any time.

6 (c) Describe how disclosure of the information may put the
7 company at a competitive disadvantage.

8 (4) Any information not disclosed due to the provisions of
9 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
10 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
11 presented at the lowest level of aggregation that would no longer
12 describe the commercial and financial operations or intellectual
13 property of the company.

14 Sec. 1033. As a condition of receiving funds in part 1, not
15 later than March 15, the fund shall provide a report on the
16 activities of the Michigan film and digital media office for the
17 immediately preceding fiscal year. The report shall be submitted to
18 the chairpersons of the senate and house of representatives
19 standing committees on appropriations, the chairpersons of the
20 relevant senate and house of representatives appropriations
21 subcommittees, the senate and house fiscal agencies, and the state
22 budget director. The report shall include, but not be limited to, a
23 listing of all projects the Michigan film and digital media office
24 provided assistance on, a listing of the services provided for each
25 project, and an estimate of investment leveraged.

26 Sec. 1034. As a condition of receiving an award from the fund,
27 each business incubator or accelerator that received an award from
28 the fund shall maintain and update a dashboard of indicators to
29 measure the effectiveness of the business incubator and accelerator

1 programs. Indicators shall include the direct jobs created, new
2 companies launched as a direct result of business incubator or
3 accelerator involvement, businesses expanded as a direct result of
4 business incubator or accelerator involvement, direct investment in
5 client companies, private equity financing obtained by client
6 companies, grant funding obtained by client companies, and other
7 measures developed by the recipient business incubators and
8 accelerators in conjunction with the MEDC. Dashboard indicators
9 shall be reported for the prior fiscal year and cumulatively, if
10 available. Each recipient shall submit a copy of their dashboard
11 indicators to the fund by March 1. The fund shall transmit the
12 local reports to the chairpersons of the senate and house of
13 representatives standing committees on appropriations, the relevant
14 senate and house of representatives appropriations subcommittees,
15 the senate and house fiscal agencies, and the state budget director
16 by March 15.

17 Sec. 1035. (1) From the appropriations in part 1, the Michigan
18 council for arts and cultural affairs shall administer an arts and
19 cultural grant program that maintains an equitable geographic
20 distribution of funding and utilizes past arts and cultural grant
21 programs as a guideline for administering this program. The council
22 shall do all of the following:

23 (a) On or before October 1, the council shall publish proposed
24 application criteria, instructions, and forms for use by eligible
25 applicants. The council shall provide at least a 2-week period for
26 public comment before finalizing the application criteria,
27 instructions, and forms.

28 (b) A nonrefundable application fee may be assessed for each
29 application. Application fees shall be deposited in the council for

1 the arts fund and are appropriated for expenses necessary to
2 administer the programs. These funds are available for expenditure
3 when they are received and may be carried forward to the following
4 fiscal year.

5 (c) Grants are to be made to public and private arts and
6 cultural entities.

7 (d) Within 1 business day after the award announcements, the
8 council shall provide to each member of the legislature and the
9 fiscal agencies a list of all grant recipients and the total award
10 given to each recipient, sorted by county.

11 (e) In addition to the information in subdivision (d), the
12 council shall report on the number of applications received, number
13 of grants awarded, total amount requested from applications
14 received, and total amount of grants awarded.

15 (2) The appropriation in part 1 for arts and cultural program
16 shall not be used for the administration of the grant program.

17 (3) From the appropriations in part 1, the Michigan council
18 for arts and cultural affairs shall allocate \$250,000.00 to a
19 performing arts venue with the mission to inspire, entertain,
20 educate, and serve all in northern Michigan and that is located in
21 a county with a population of between 34,000 and 34,500 and in a
22 city with a population of between 5,800 and 5,877 according to the
23 most recent federal decennial census.

24 Sec. 1036. (1) The general fund/general purpose funds
25 appropriated in part 1 to the fund for business attraction and
26 community revitalization shall be transferred to the 21st century
27 jobs trust fund per section 90b(3) of the Michigan strategic fund
28 act, 1984 PA 270, MCL 125.2090b.

29 (2) Funds transferred to the 21st century jobs trust fund

1 under subsection (1) are appropriated and available for allocation
2 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
3 125.2001 to 125.2094.

4 Sec. 1037. The department of labor and economic opportunity
5 shall provide a biannual report on March 1 and September 30 that
6 includes, but is not limited to, fiscal year-to-date expenditures
7 by division and program unit within the job creation services line
8 item. The report shall be provided to the house and senate
9 chairpersons of the relevant subcommittees, the house and senate
10 appropriations committees, the house and senate fiscal agencies,
11 and the state budget director.

12 Sec. 1041. From the funds appropriated in part 1 for business
13 attraction and community revitalization, the fund shall request the
14 transfer by the state treasurer of not more than 60% of the funds
15 prior to April 1.

16 Sec. 1042. For the funds appropriated in part 1 for business
17 attraction and community revitalization, the fund shall report
18 quarterly on the amount of funds considered appropriated, pre-
19 encumbered, encumbered, and expended. The report shall also include
20 a listing of all previous appropriations for business attraction
21 and community revitalization, or a predecessor, that were
22 considered appropriated, pre-encumbered, encumbered, or expended
23 that have lapsed back to the fund for any purpose. The report shall
24 be submitted to the chairpersons of the senate and house of
25 representatives standing committees on appropriations, the
26 chairpersons of the relevant senate and house of representatives
27 appropriations subcommittees, the senate and house fiscal agencies,
28 and the state budget director.

29 Sec. 1043. (1) The fund, in conjunction with the department of

1 treasury, shall report to the chairpersons of the senate and house
2 of representatives standing committees on appropriations, the
3 relevant senate and house of representatives appropriations
4 subcommittees, the senate and house fiscal agencies, and the state
5 budget director by November 1 on the annual cost of the MEGA tax
6 credits. The report shall include for each year the board-approved
7 credit amount, adjusted for credit amendments where applicable, and
8 the actual and projected value of tax credits for each year from
9 1995 to the expiration of the credit program. For years for which
10 credit claims are complete, the report shall include the total of
11 actual certificated credit amounts. For years for which claims are
12 still pending or not yet submitted, the report shall include a
13 combination of actual credits where available and projected
14 credits. Credit projections shall be based on updated estimates of
15 employees, wages, and benefits for eligible companies.

16 (2) In addition to the report under subsection (1), the fund,
17 in conjunction with the department of treasury, shall report to the
18 relevant senate and house of representatives appropriations
19 subcommittees, the senate and house fiscal agencies, and the state
20 budget director by November 1 on the annual cost of all other
21 certificated credits by program, for each year until the credits
22 expire or can no longer be collected. The report shall include
23 estimates on the brownfield redevelopment credit, film credits,
24 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
25 manufacturing credit, MEGA vehicle battery credit, and other
26 certificated credits.

27 Sec. 1044. As a condition of receiving appropriations in part
28 1, prior to authorizing the transfer of any previously authorized
29 tax credit that would increase the liability to this state, the

1 fund, on behalf of the MSF board, shall notify the chairpersons of
2 the senate and house of representatives standing committees on
3 appropriations, the chairpersons of the relevant senate and house
4 of representatives appropriations subcommittees, the senate and
5 house fiscal agencies, and the state budget director not fewer than
6 30 days prior to the authorization of the tax credit transfer.

7 Sec. 1050. (1) From the funds appropriated in part 1 for
8 business attraction and community revitalization, the fund shall
9 identify specific outcomes and performance measures, including, but
10 not limited to, the following:

11 (a) Total verified jobs created by the business attraction
12 program during the fiscal year ending September 30, 2023.

13 (b) Total private investment obtained through the business
14 attraction and community revitalization programs during the fiscal
15 year ending September 30, 2023.

16 (c) Amount of private and public square footage created and
17 reactivated through the community revitalization program during the
18 fiscal year ending September 30, 2023.

19 (2) The fund must submit a report to the chairpersons of the
20 senate and house of representatives standing committees on
21 appropriations, the relevant senate and house of representatives
22 appropriations subcommittees, the senate and house fiscal agencies,
23 and the state budget director by March 15. The report must describe
24 the specific outcomes and measures required in subsection (1) and
25 provide the results and data related to these outcomes and measures
26 for the prior fiscal year if related information is available for
27 the prior fiscal year.

28 Sec. 1051. In addition to the funds appropriated in part 1,
29 the funds collected by state historic preservation programs for

1 document reproduction and services and application fees are
2 appropriated for all expenses necessary to provide the required
3 services. These funds are available for expenditure when they are
4 received and may be carried forward into the succeeding fiscal
5 year.

6 Sec. 1053. Tax capture revenues collected in accordance with
7 written agreements under the good jobs for Michigan program and
8 transferred from the general fund for deposit into the good jobs
9 for Michigan fund, and for both calculated payments from the good
10 jobs for Michigan fund to authorized businesses and distributions
11 to the Michigan strategic fund for administrative expenses, are
12 appropriated pursuant to the provisions of chapter 8D of the
13 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
14 125.2090j.

15
16 **EMPLOYMENT SERVICES**

17 Sec. 1056. As a condition of receiving funds appropriated in
18 part 1, the Michigan occupational safety and health administration
19 shall not identify specific employers by name in communications
20 distributed to the press with respect to violations issued under
21 emergency rules promulgated by the Michigan occupational safety and
22 health administration pursuant to the administrative procedures act
23 of 1969, 1969 PA 306, MCL 24.201 to 24.328. Nothing in this section
24 shall prohibit the department or agency from complying with a
25 disclosure as required under the freedom of information act, 1976
26 PA 442, MCL 15.231 to 15.246.

27 Sec. 1057. From the funds appropriated in part 1, the Michigan
28 occupational safety and health administration shall maintain
29 physical or electronic records of notes and documents pertaining to

1 cases in which an employer was issued a citation or a fine, or
2 both, for a violation of the Michigan occupational safety and
3 health act, 1974 PA 154, MCL 408.1001 to 408.1094.

4
5 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

6 Sec. 1060. The department shall administer the PATH training
7 program in accordance with the requirements of section 407(d) of
8 title IV of the social security act, 42 USC 607, the state social
9 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
10 applicable laws and regulations.

11 Sec. 1061. From the funds appropriated in part 1 for workforce
12 programs subgrantees, the department may allocate funding for
13 grants to nonprofit organizations that offer programs pursuant to
14 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
15 eligible youth focusing on apprenticeship readiness, pre-
16 apprenticeship and apprenticeship activities, entrepreneurship,
17 work-readiness skills, job shadowing, and financial literacy.
18 Organizations eligible for funding under this section must have the
19 capacity to provide similar programs in urban areas, as determined
20 by the United States Bureau of the Census according to the most
21 recent federal decennial census. Additionally, programs eligible
22 for funding under this section must include the participation of
23 local business partners. The department shall develop other
24 appropriate eligibility requirements to ensure compliance with
25 applicable federal rules and regulations.

26 Sec. 1062. From the funds appropriated in part 1, the
27 department shall make available, in person or by telephone, 1
28 disabled veterans outreach program specialist or local veterans
29 employment representative to Michigan Works! service centers, as

1 resources permit, during hours of operation, and shall continue to
2 make the appropriate placement of veterans and disabled veterans a
3 priority.

4 Sec. 1063. (1) In addition to the funds appropriated in part
5 1, any unencumbered and unrestricted federal workforce innovation
6 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
7 assistance funds available from prior fiscal years are appropriated
8 for the purposes originally intended.

9 (2) The department shall report by February 15 to the relevant
10 senate and house of representatives appropriations subcommittees,
11 the senate and house fiscal agencies, and the state budget director
12 on the amount by fiscal year of federal workforce innovation and
13 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
14 section.

15 Sec. 1064. As a condition of receiving funds appropriated in
16 part 1 for Going pro, the department shall provide a report on
17 Going pro expenditures, by program or grant type, for the prior
18 fiscal year. In addition, the report shall include projected
19 expenditures, by program or grant type, for the current fiscal
20 year. The report shall be posted online and distributed to the
21 chairpersons of the senate and house of representatives standing
22 committees on appropriations, the chairpersons of the relevant
23 senate and house of representatives appropriations subcommittees,
24 the senate and house fiscal agencies, and the state budget director
25 by March 15.

26 Sec. 1065. The department shall publish data and reports on
27 March 15 and September 30 on the department website concerning the
28 status of career technology and Going pro funded in part 1. The
29 report shall include the following:

1 (a) The number of awardees participating in the program and
2 the names of those awardees organized by major industry group.

3 (b) The amount of funding received by each awardee under the
4 program.

5 (c) Amount of funding leveraged from each awardee.

6 (d) Training models established by each awardee.

7 (e) The number of individuals enrolled in classroom training,
8 on-the-job training, or new USDOL registered apprentices.

9 (f) The number of qualified employees who completed the
10 approved training.

11 (g) The number of applications received and the number of
12 grants awarded for each region.

13 (h) The number of individuals hired and trained.

14 (i) The department shall expand workforce training and
15 reemployment services to better connect workers to in-demand jobs
16 and identify specific outcomes with performance metrics for this
17 initiative, including, but not limited to, new apprenticeships,
18 individuals to be hired and trained, current employees trained,
19 training completed, and employment retention rate at 6 months, and
20 hourly wage at 6 months.

21 Sec. 1066. To the extent consistent with sections 7 and 9 of
22 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and
23 408.159, the department shall administer the program as follows:

24 (a) The department shall work cooperatively with grantees to
25 maximize the amount of funds from part 1 that are available for
26 direct training.

27 (b) The department, workforce development partners, including
28 regional Michigan Works! agencies, and employers shall collaborate
29 and work cooperatively to prioritize and streamline the expenditure

1 of the funds appropriated in part 1. The department shall ensure
2 that Going pro provides a collaborative statewide network of
3 workforce and employee skill development partners that addresses
4 the employee talent needs throughout this state.

5 (c) The department shall ensure that grants are utilized for
6 individual skill enhancement and to address in-demand talent needs
7 in Michigan.

8 (d) The department shall develop program goals and detailed
9 guidance for prospective participants to follow to qualify under
10 the program. The program goals and detailed guidance shall be
11 posted on the department website and distributed to workforce
12 development partners, including local Michigan Works! agencies, by
13 October 1. Periodic assessments of employer and employee needs
14 shall be evaluated on a regional basis, and the department shall
15 identify solutions and goals to be implemented to satisfy those
16 needs. The department shall notify the senate and house of
17 representatives standing committees on appropriations, the relevant
18 senate and house of representatives appropriations subcommittees,
19 the senate and house fiscal agencies, and the state budget director
20 on any program goal, solution, or guidance changes not fewer than
21 14 days prior to the finalization and publication of the changes.
22 Revenue received by the department for Going pro may be expended
23 for the purpose of those programs.

24 (e) Up to \$5,000,000.00 of the funds may be expended to match
25 federal funds to improve and increase the skill level of employees
26 in skilled trades and manufacturing processes within the changing
27 manufacturing environment.

28 (f) Up to \$250,000.00 of the funds shall be awarded to a
29 national, nonprofit program that connects National Guard, reserve,

1 retired, and transitioning active-duty military service members
2 with skilled training and quality career opportunities in the
3 construction industry. Grant funding must be used to recruit and
4 assist veterans to transition into apprenticeship programs in this
5 state.

6 Sec. 1068. (1) Of the funds appropriated in part 1 for the
7 workforce training programs, the department shall provide a report
8 by March 15 to the relevant senate and house of representatives
9 appropriation subcommittees, the state budget director, and the
10 senate and house fiscal agencies on the status of the workforce
11 training programs. The report shall include the following:

12 (a) The amount of funding allocated to each Michigan Works!
13 agency and the total funding allocated to the workforce training
14 programs statewide by fund source.

15 (b) The number of participants enrolled in education or
16 training programs by each Michigan Works! agency.

17 (c) The average duration of training for training program
18 participants by each Michigan Works! agency.

19 (d) The number of participants enrolled in remedial education
20 programs and the number of participants enrolled in literacy
21 programs.

22 (e) The number of participants enrolled in programs at 2-year
23 institutions.

24 (f) The number of participants enrolled in programs at 4-year
25 institutions.

26 (g) The number of participants enrolled in proprietary schools
27 or other technical training programs.

28 (h) The number of participants that have completed education
29 or training programs.

1 (i) The number of participants who secured employment in
2 Michigan within 1 year of completing a training program.

3 (j) The number of participants who completed a training
4 program and secured employment in a field related to their
5 training.

6 (k) The average wage earned by participants who completed a
7 training program and secured employment within 1 year.

8 (l) The actual revenues received by the fund source and fund
9 appropriated for each discrete workforce development program area.

10 (2) Data collection for the report shall be for the prior
11 state fiscal year.

12 Sec. 1069. (1) Funds appropriated in part 1 for workforce
13 development programs may be used for employment and training-
14 related services and to assist Healthy Michigan plan recipients to
15 secure and maintain training and employment. The department shall
16 work with the department of health and human services to coordinate
17 with and complement existing employment-related services for
18 Healthy Michigan plan recipients.

19 (2) Funds appropriated in part 1 for workforce development
20 programs may also be used to hire additional department field staff
21 to educate impacted Healthy Michigan plan recipients on
22 requirements and available services, make referrals, assess and
23 address barriers to employment, and manage other caseload-related
24 impacts resulting from the implementation of sections 107a and 107b
25 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

26 (3) The department shall report quarterly to the senate and
27 house appropriations committees, the senate and house fiscal
28 agencies, and the state budget director on the implementation of
29 work engagement requirement employment supports and services. The

1 report shall include, but need not be limited to, all of the
2 following:

3 (a) The number of recipients currently receiving employment
4 supports and services under this section.

5 (b) The total year-to-date number of recipients who have
6 received employment supports and services under this section.

7 (c) The number of recipients who secured employment in this
8 state after receiving employment supports and services under this
9 section.

10 (d) The total year-to-date number of field staff hired to
11 provide supports and services under this section.

12 (e) A summary of employment supports and services provided
13 under this section.

14 Sec. 1070. (1) From the funds appropriated in part 1 for
15 graduation alliance, \$2,000,000.00 must be awarded for a program to
16 assist adults over the age of 23 in obtaining high school diplomas
17 and placement in career training programs.

18 (2) For purposes of this section, an eligible program provider
19 may be a public, nonprofit, or private accredited diploma-granting
20 institution, but must have at least 2 years of experience providing
21 dropout recovery services in this state.

22 (3) The department shall issue a request for qualifications
23 for eligible program providers to participate in the pilot program.
24 To be considered a qualified program provider, the institution must
25 possess all of the following:

26 (a) Experience providing dropout reengagement services.

27 (b) Ability to provide academic intake assessments.

28 (c) Capacity to provide an integrated learning plan.

29 (d) Course catalog that includes access to all graduation

1 requirements.

2 (e) Capability to provide remediation coursework.

3 (f) Means to provide academic resilience assessment and
4 intervention.

5 (g) Capacity to provide employability skills development.

6 (h) Ability to provide WorkKeys preparation.

7 (i) Ability to provide industry credentials.

8 (j) Capability to provide credit for on-the-job training.

9 (k) Access to a robust support framework, including
10 technology, social support, and academic support accredited by a
11 recognized accrediting body.

12 (4) The department shall announce qualified program providers
13 no later than January 1, 2023. Qualified program providers must
14 start providing programming by February 1, 2023.

15 (5) The department shall reimburse qualified program providers
16 for each month of satisfactory monthly progress as described in
17 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
18 at a rate of \$500.00 per month. A payment shall be made to a
19 qualified program provider for the completion of the following by a
20 pupil:

21 (a) \$500.00 for the completion of an employability skills
22 certification program equal to at least 1 unit of high school
23 credit obtained through classroom or online instruction.

24 (b) \$250.00 for the attainment of an industry-recognized
25 credential requiring up to 50 hours of training.

26 (c) \$500.00 for the attainment of an industry-recognized
27 credential requiring 50 to 100 hours of training.

28 (d) \$750.00 for the attainment of an industry-recognized
29 credential requiring more than 100 hours of training.

1 (e) \$1,000.00 for attainment of a high school diploma.

2 (f) \$2,500.00 for placement in a job in an in-demand career
3 pathway.

4 (6) The department shall develop policies and guidelines to
5 implement this section.

6 Sec. 1071. From the funds appropriated in part 1 for at-risk
7 youth grants, \$4,750,000.00 must be awarded to the Michigan
8 franchise holder of the national Jobs for America's Graduates
9 program for the administration of the Jobs for Michigan's Graduates
10 program.

11 Sec. 1072. (1) From the funds appropriated in part 1 for high
12 school equivalency-to-school program, the department shall allocate
13 \$250,000.00 for the purpose of funding the cost of high school
14 equivalency testing and certification as provided by this section.
15 The department shall administer a Michigan high school equivalency-
16 to-school program, which shall cover the cost of providing the high
17 school equivalency test free of charge to individuals who meet all
18 of the following requirements:

19 (a) The individual has not previously been administered a high
20 school equivalency test free of charge under this section.

21 (b) The individual meets at least 1 of the following
22 requirements:

23 (i) Prior to taking the high school equivalency test, the
24 individual successfully completed a department-approved high school
25 equivalency preparation program.

26 (ii) Prior to taking the high school equivalency test, the
27 individual completed the official high school equivalency practice
28 test and the individual's score indicated that he or she is likely
29 to pass.

1 (2) A department-approved high school equivalency preparation
2 program shall include all of the following:

3 (a) Instructional and tutorial assistances.

4 (b) High school equivalency test practice.

5 (c) Required attendance at program instructional sessions.

6 (d) A curriculum that prepares students for opportunities in
7 postsecondary education and the job market.

8 (e) Information on potential postsecondary and career
9 pathways.

10 (f) Counseling on preparing for and applying to college.

11 (g) Personal and job readiness skills development.

12 (h) Comprehensive information on college costs and financial
13 aid.

14 (i) College and career assessments.

15 (j) Computer-based instruction, practice, or remediation.

16 (3) The department shall post online an announcement of the
17 Michigan high school equivalency-to-school program, minimum
18 standards for high school equivalency preparation program approval,
19 and approval procedures.

20 (4) The department shall do all of the following:

21 (a) Develop procedures consistent with this section under
22 which individuals can take the high school equivalency test without
23 charge.

24 (b) Provide program information for educators and students on
25 the department website, including explanations of the procedures
26 developed under this subsection, and contact information for
27 questions about the program.

28 (c) Provide an estimate of the full-year cost of the program
29 to the senate and house appropriations subcommittees on general

1 government, the senate and house fiscal agencies, and the state
2 budget director.

3 (5) By September 30, the department shall report to the
4 relevant senate and house appropriations subcommittees, the senate
5 and house fiscal agencies, and the state budget director on
6 utilization of the high school equivalency incentive program,
7 including numbers of high school equivalency certifications issued
8 by location, year-to-date expenditures, and numbers of participants
9 qualifying under subsection (1)(b)(i) or (ii), or both.

10 (6) The unexpended funds appropriated for the high school
11 equivalency-to-school program are designated as a work project
12 appropriation, and any unencumbered or unallotted funds shall not
13 lapse at the end of the fiscal year and shall be available for
14 expenditure for projects under this section until the projects have
15 been completed. The following is in compliance with section 451a of
16 the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to fund the cost of high
18 school equivalency testing and certification for certain
19 individuals as provided by this section.

20 (b) The projects will be accomplished by utilizing state
21 employees or contracts with private vendors, or both.

22 (c) The total estimated cost of the project is \$250,000.00.

23 (d) The tentative completion date is September 30, 2027.

24 Sec. 1074. The unemployment insurance agency shall provide a
25 report updated at least quarterly that includes, but is not limited
26 to, fiscal year-to-date expenditures by division and program unit.
27 Each quarterly report shall be transmitted within 60 days after the
28 end of the quarter. The report shall be provided to the house and
29 senate chairpersons of the relevant subcommittees, the house and

1 senate appropriations committees, the house and senate fiscal
2 agencies, and the state budget director.

3 Sec. 1075. (1) From the funds appropriated in part 1, the
4 department on behalf of the unemployment insurance agency shall
5 provide a quarterly report within 15 days after the end of each
6 quarter to the members of the senate and house committees on
7 appropriations, the senate and house fiscal agencies, and the state
8 budget director that includes, but is not limited to, the
9 following:

10 (a) The 4-week average number of unique claimants.

11 (b) The 4-week average number of eligible claimants with
12 certification.

13 (c) The 4-week average number of claims paid.

14 (d) The total amount of standard unemployment insurance
15 payments paid for the month.

16 (e) The total amount of unemployment insurance tax generated
17 for the quarter.

18 (f) The balance of the Michigan unemployment trust fund at the
19 end of the quarter.

20 (2) The department shall include the same information required
21 in subsection (1) for the previous 12 months. The department shall
22 include the most recent quarterly report on the department's
23 webpage.

24 Sec. 1076. From the funds appropriated in part 1, the
25 department shall provide a quarterly report within 15 days after
26 the end of each quarter to the members of the senate and house
27 committees on appropriations, the senate and house fiscal agencies,
28 and the state budget director that includes, but is not limited to,
29 the following:

1 (a) The number of new fraudulent and noncompliant cases that
2 have been identified or issued by the unemployment insurance
3 agency, classified by employer or claimant, during the quarter.

4 (b) The total amount of penalties and interest issued on
5 fraudulent and noncompliant cases during the quarter.

6 (c) The total amount of penalties and interest dollars
7 received during the quarter by employer or claimant.

8 (d) The total amount of penalties and interest still owed to
9 this state by employer or claimant.

10 (e) The number of fraudulent and noncompliant cases that have
11 been appealed by an employer or claimant during the quarter.

12 Sec. 1077. The funds appropriated in part 1 for unemployment
13 insurance agency shall be used to staff unemployment insurance
14 agency branch offices for in-person appointments for unemployment
15 insurance agency claimant services.

16 Sec. 1077a. Funds appropriated in part 1 for the unemployment
17 insurance agency may be used by the unemployment insurance agency
18 to increase capacity by an estimated 250 limited-term employees or
19 contractors only if the unemployment insurance agency provides
20 full-time, in-person services at all existing unemployment
21 insurance local offices.

22 Sec. 1077b. The funds appropriated in part 1 for unemployment
23 insurance benefit claims monitoring must be used to support ongoing
24 costs related to unemployment insurance benefit claims monitoring
25 and fraud detection through the use of a third-party service that
26 provides a proprietary identity document capture and verification
27 solution.

28 Sec. 1078. (1) From the funds appropriated in part 1 for the
29 unemployment insurance agency, the department shall maintain

1 customer service standards for employers and claimants making use
2 of the various means by which they can access the system.

3 (2) The department shall identify specific outcomes and
4 performance metrics for this initiative, including, but not limited
5 to, the following:

6 (a) Unemployment benefit fund balance.

7 (b) Process improvement - fiscal integrity.

8 (c) Process improvement - determination timeliness.

9 (d) Process improvement - determination quality.

10 Sec. 1079. (1) The department shall provide reporting
11 regarding the interagency agreement with the department of health
12 and human services, which concerns TANF funding to provide job
13 readiness and welfare-to-work programming. The reporting shall
14 include specific outcome and performance reporting requirements as
15 described in this section. TANF funding provided to the department
16 in the current fiscal year is contingent on compliance with the
17 data and reporting requirements described in this section. The
18 department shall provide all of the following items for the
19 previous year to the senate and house appropriations committees and
20 the senate and house fiscal agencies by January 1 of the current
21 fiscal year:

22 (a) An itemized spending report on TANF funding, including all
23 of the following:

24 (i) Direct services to clients.

25 (ii) Administrative expenditures.

26 (b) The number of family independence program clients served
27 through the TANF funding, including all of the following:

28 (i) The number and percentage who obtained employment through
29 Michigan Works!

1 (ii) The number and percentage who fulfilled their TANF work
2 requirement through other job readiness programming.

3 (iii) Average TANF spending per client.

4 (iv) The number and percentage of clients who were referred to
5 Michigan Works! but did not receive a job or job readiness
6 placement and the reasons why.

7 (2) Not later than March 15 of the current fiscal year, the
8 department shall provide to the senate and house appropriations
9 subcommittees on the department budget, the senate and house
10 appropriations subcommittees on health and human services, the
11 senate and house fiscal agencies, and the senate and house policy
12 offices an annual report on the following matters itemized by
13 Michigan Works! agency: the number of referrals to Michigan Works!
14 job readiness programs, the number of referrals to Michigan Works!
15 job readiness programs who became a participant in the Michigan
16 Works! job readiness programs, the number of participants who
17 obtained employment, and the cost per participant case.

18
19 **REHABILITATION SERVICES**

20 Sec. 1081. The Michigan rehabilitation services and bureau of
21 services for blind persons shall work collaboratively with service
22 organizations and government entities to identify allowable match
23 dollars to secure available federal vocational rehabilitation
24 funds.

25 Sec. 1082. From the funds appropriated in part 1, the
26 department shall provide an annual report by February 1 to the
27 house and senate appropriations subcommittees on the department
28 budget, the house and senate fiscal agencies, the house and senate
29 policy offices, and the state budget director on efforts taken to

1 improve the Michigan rehabilitation services. The report shall
2 include all of the following line items:

3 (a) Reductions and changes in administration costs and
4 staffing.

5 (b) Service delivery plans and implementation steps achieved.

6 (c) Reorganization plans and implementation steps achieved.

7 (d) Plans to integrate Michigan rehabilitative services
8 programs into other services provided by the department.

9 (e) Quarterly expenditures by major spending category.

10 (f) Employment and job retention rates from both Michigan
11 rehabilitation services and its nonprofit partners.

12 (g) Success rate of each district in achieving the program
13 goals.

14 Sec. 1083. (1) From the funds appropriated in part 1 for
15 Michigan rehabilitation services, the department shall allocate
16 \$50,000.00 along with available federal match to support the
17 provision of vocational rehabilitation services to eligible
18 agricultural workers with disabilities. Authorized services shall
19 assist agricultural workers with disabilities in acquiring or
20 maintaining quality employment and independence.

21 (2) By March 1 of the current fiscal year, the department
22 shall report to the senate and house appropriations subcommittees
23 on the department budget, the senate and house fiscal agencies, the
24 senate and house policy offices, and the state budget director on
25 the total number of clients served and the total amount of federal
26 matching funds obtained throughout the duration of the program.

27 Sec. 1084. (1) It is the intent of the legislature that
28 Michigan rehabilitation services shall not implement an order of
29 selection for vocational and rehabilitative services. If the

1 department is at risk of entering into an order of selection for
2 services, the department shall notify the chairs of the senate and
3 house appropriations subcommittees on the department budget and the
4 senate and house fiscal agencies and policy offices within 2 weeks
5 of receiving notification.

6 (2) It is the intent of the legislature that the department
7 coordinate with Michigan rehabilitation services, Michigan Works!,
8 local technological and trade schools and programs, local community
9 mental health offices, and other local entities, public and
10 private, in order to fully utilize open Michigan rehabilitation
11 services programming space, regardless of eligibility criteria.

12 Sec. 1085. From the funds appropriated in part 1 for Michigan
13 rehabilitation services, the department shall allocate
14 \$6,100,300.00, including federal matching funds, to service
15 authorizations with community-based rehabilitation organizations
16 for an array of needed services throughout the rehabilitation
17 process.

18 Sec. 1086. (1) Funds appropriated in part 1 for independent
19 living shall be used to support the general operations of centers
20 for independent living in delivering mandated independent living
21 services in compliance with federal rules and regulations for the
22 centers, by existing centers for independent living to serve
23 underserved areas, and for projects to build the capacity of
24 centers for independent living to deliver independent living
25 services. Applications for the funds shall be reviewed in
26 accordance with criteria and procedures established by the
27 department. The funds appropriated in part 1 may be used to
28 leverage federal vocational rehabilitation innovation and expansion
29 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if

1 available. If the possibility of matching federal funds exists, the
2 centers for independent living network will negotiate a mutually
3 beneficial contractual arrangement with Michigan rehabilitation
4 services. Funds shall be used in a manner consistent with the state
5 plan for independent living. Services provided should assist people
6 with disabilities to move toward self-sufficiency, including
7 support for accessing transportation and health care, obtaining
8 employment, community living, nursing home transition, information
9 and referral services, education, youth transition services,
10 veterans, and stigma reduction activities and community education.
11 This includes the independent living guide services that
12 specifically focus on economic self-sufficiency.

13 (2) In partnership with service providers, the department
14 shall provide a report by March 1 of the current fiscal year to the
15 relevant subcommittees, the house and senate appropriations
16 committees, the house and senate fiscal agencies, the house and
17 senate policy offices, and the state budget director on direct
18 customer and system outcomes and performance measures.

19 Sec. 1087. (1) The appropriation in part 1 for the bureau of
20 services for blind persons includes funds for case services. These
21 funds may be used for tuition payments for blind clients.

22 (2) Revenue collected by the bureau of services for blind
23 persons and from private and local sources that is unexpended at
24 the end of the fiscal year may carry forward to the subsequent
25 fiscal year.

26 Sec. 1088. The bureau of services for blind persons may
27 provide and enter into agreements to provide general services,
28 training, meetings, information, special equipment, software,
29 facility use, and technical consulting services to other principal

1 executive departments, state agencies, local units of government,
2 the judicial branch of government, other organizations, and patrons
3 of department facilities. The department may charge fees for these
4 services that are reasonably related to the cost of providing the
5 services. In addition to the funds appropriated in part 1, funds
6 collected by the department for these services are appropriated for
7 all expenses necessary. The funds appropriated under this section
8 are allotted for expenditure when they are received by the
9 department of treasury.

10 Sec. 1089. (1) The funds appropriated in part 1 for a regional
11 or subregional library shall not be released until a budget for
12 that regional or subregional library has been approved by the
13 department for expenditures for library services directly serving
14 the blind and persons with disabilities.

15 (2) In order to receive subregional state aid as appropriated
16 in part 1, a regional or subregional library's fiscal agency shall
17 agree to maintain local funding support at the same level in the
18 current fiscal year as in the fiscal agency's preceding fiscal
19 year. If a reduction in expenditures equally affects all agencies
20 in a local unit of government that is the regional or subregional
21 library's fiscal agency, that reduction shall not be interpreted as
22 a reduction in local support and shall not disqualify a regional or
23 subregional library from receiving state aid under part 1. If a
24 reduction in income affects a library cooperative or district
25 library that is a regional or subregional library's fiscal agency
26 or a reduction in expenditures for the regional or subregional
27 library's fiscal agency, a reduction in expenditures for the
28 regional or subregional library shall not be interpreted as a
29 reduction in local support and shall not disqualify a regional or

1 subregional library from receiving state aid under part 1.

2
3 **COMMISSIONS**

4 Sec. 1090. From the funds appropriated in part 1, the office
5 of global Michigan is to coordinate with the Asian Pacific American
6 affairs commission, the Commission on Middle Eastern American
7 affairs, and the Hispanic/Latino commission of Michigan to produce
8 a report by January 31 that is to be transmitted to the senate and
9 house subcommittee chairpersons of the relevant subcommittees, the
10 senate and house appropriations committees, the senate and house
11 fiscal agencies, and the state budget director. The report shall
12 include, but is not limited to, the following:

13 (a) Total number of people with whom each commission directly
14 interacts through programming.

15 (b) Total number of public events that each commission
16 conducted.

17 (c) Description of the activities that the commissions
18 initiated to promote cooperation between the commissions.

19 (d) Total number of meetings that each commission held with
20 foreign diplomats.

21 (e) Programmatic costs of each commission.

22 Sec. 1091. An expenditure of funds appropriated in part 1 by
23 the Asian Pacific American affairs commission, the commission on
24 Middle Eastern American affairs, or the Hispanic/Latino commission
25 of Michigan for a commission event must be directly related to the
26 mission statement of that commission.

27 Sec. 1092. The office of global Michigan must produce a report
28 by January 31 and transmit the report to the subcommittees, the
29 senate and house fiscal agencies, and the state budget director.

1 The report may include other information, but it must include all
2 of the following:

3 (a) A description of the major programs and activities of the
4 office of global Michigan and the number of individuals served
5 through those programs.

6 (b) The number of refugee arrivals, the job placement rate of
7 those refugees actively receiving services under the global
8 Michigan grants, and the average wage and initial job placements
9 for those refugees.

10 (c) The number of job seekers and the number of employers that
11 the office has served through the Michigan international talent
12 solutions program.

13 (d) The number of program, partner, and employer referrals
14 conducted through the Michigan international talent solutions
15 program.

16 (e) A description of the activities that the office has
17 conducted to attract and retain international, advanced degree, and
18 entrepreneurial talent.

19
20 **ONE-TIME APPROPRIATIONS**

21 Sec. 1094a. From the funds appropriated in part 1 for
22 watershed phosphorus source discovery grant, the department of
23 labor and economic opportunity shall allocate \$500,000.00 to a
24 nonprofit charitable watershed council dedicated to protecting
25 lakes, streams, wetlands, and groundwater and that is located in a
26 county with a population of between 175,000 and 176,000 and in a
27 city with a population of between 9,900 and 9,950 according to the
28 most recent federal decennial census.

29 Sec. 1094b. (1) From the funds appropriated in part 1 for the

1 Tri-share child care program, \$2,500,000.00 shall be awarded for
2 the continuation of the child care pilot project originally
3 initiated and funded in section 1047(31) of article 5 of 2020 PA
4 166.

5 (2) The funding appropriated in part 1 must be used to fund
6 existing child care facilitator hubs.

7 (3) Any child care facilitator receiving funds under this
8 section must be a nonprofit, limited liability company, C-
9 corporation, S-corporation, or a sole proprietor.

10 (4) Not more than \$100,000.00 may be used for administration
11 of the program.

12 Sec. 1094c. From the funds appropriated in part 1 for
13 community amphitheater grant, the department of labor and economic
14 opportunity shall award \$30,000,000.00 to a county convention and
15 arena authority located in a county with a population of between
16 650,000 and 660,000 according to the most recent federal decennial
17 census.

18 Sec. 1094d. (1) From the funds appropriated in part 1 for a
19 business incubator pilot program, \$22,000,000.00 shall be allocated
20 to develop and administer a competitive application-based grant
21 program. Eligible grant recipients must be organizations that help
22 startup companies or individual entrepreneurs develop their
23 business by providing training, office space, venture capital
24 financing, or other services.

25 (2) From the funding described in subsection (1), \$100.00
26 shall be allocated to the digital health innovation corridor.

27 (3) From the funding appropriated in part 1 for a business
28 incubator pilot program, \$8,000,000.00 shall be allocated to a
29 nonprofit economic development organization that connects

1 businesses to the resources they need to grow for the development
2 of a business incubator program or facility and that is located in
3 a county with a population of between 295,000 and 297,000 and in a
4 city with a population of between 5,700 and 5,720 according to the
5 most recent federal decennial census.

6 Sec. 1094e. From the funds appropriated in part 1 for Focus:
7 HOPE, \$1,000,000.00 may be awarded to Focus: HOPE for education and
8 workforce development programming, early childhood education, youth
9 development, food assistance, or community empowerment and
10 advocacy.

11 Sec. 1094g. (1) From the funds appropriated in part 1 for
12 training center equipment grants, \$3,000,000.00 shall be used by
13 the Michigan strategic fund to create a grant program to provide
14 equipment grants to qualified training providers. The fund, in
15 consultation with the 15 local and nonprofit economic development
16 organizations that in the aggregate provide services to all 83
17 counties and participated in the Michigan small business relief
18 program created at the March 19, 2020 Michigan strategic fund board
19 meeting, shall provide equipment grants for employer-driven
20 workforce training programs to a qualified training provider that
21 provides workforce training for employers and individuals.
22 Workforce training includes, but is not limited to, talent
23 enhancement, increasing worker productivity, development of
24 workforce skills, leadership and management training, and worker
25 retention. Grant applications shall be accepted, reviewed, and
26 approved by a local or nonprofit economic development organization
27 that previously participated in the Michigan small business relief
28 program created at the March 19, 2020 Michigan strategic fund board
29 meeting, or its designee. The Michigan strategic fund shall

1 distribute the funds on a percentage basis consistent with the
2 small business restart grants allocated in 2020 PA 123 to each of
3 the 15 local and nonprofit economic development organizations. A
4 local or nonprofit economic development organization, or its
5 designee, may retain up to 5% of the amount it receives for awards
6 for administration. The Michigan strategic fund shall not utilize
7 any funds for administration.

8 (2) As used in this section:

9 (a) "Qualified employer" means an employer that has a physical
10 presence in this state, as determined by the department, and that
11 meets any other criteria established by the department.

12 (b) "Qualified training provider" includes, but is not limited
13 to, any of the following:

14 (i) A proprietary school licensed under the proprietary schools
15 act, 1943 PA 148, MCL 395.101 to 395.103.

16 (ii) A registered United States Department of Labor joint
17 apprenticeship training center.

18 (iii) A qualified employer.

19 (iv) A vendor that provides training for the operation of
20 equipment or systems for which the vendor is the provider.

21 (3) Grants made available to eligible recipients under the
22 program must not exceed \$90,000.00.

23 (4) Any funds not awarded by January 31, 2023 must revert to
24 the Michigan strategic fund. The Michigan strategic fund must
25 reallocate and redistribute any funds received under this
26 subsection to the 15 local and nonprofit economic development
27 organizations described in subsection (1) in a manner determined by
28 the Michigan strategic fund no later than February 28, 2023.

29 (5) The Michigan strategic fund must develop and post on the

1 Michigan strategic fund's website an application, program
2 operation, award, and reporting criteria for the program.

3 (6) The Michigan strategic fund shall submit a monthly report
4 to the senate and house appropriations committees, the senate and
5 house fiscal agencies, and the state budget director that provides
6 a listing of grants awarded in the preceding month and the name of
7 the recipient of each grant provided under the program. The
8 Michigan strategic fund shall submit a summary of all grants
9 awarded under the program, by industry, over the course of the
10 current fiscal year by September 30, 2023.

11 Sec. 1094h. From the funds appropriated in part 1 for rural
12 jobs and capital investment, \$5,000,000.00 shall be deposited into
13 the rural jobs and capital investment creation fund created under
14 section 90n of the Michigan strategic fund act, 1984 PA 270, MCL
15 125.2090n. All funds in the rural jobs and capital investment
16 creation fund are appropriated and available for expenditure
17 pursuant to chapter 8E of the Michigan strategic fund act, 1984 PA
18 270, MCL 125.2090/to 125.2090r.

19 Sec. 1094i. From the funds appropriated in part 1 for river
20 restoration project grant, the department of labor and economic
21 opportunity shall allocate \$13,000,000.00 to a nonprofit economic
22 development corporation headquartered in a county with a population
23 of between 134,300 and 134,400 and in a city with a population of
24 between 52,700 and 52,800 according to the most recent federal
25 decennial census.

26 Sec. 1094j. From the funds appropriated in part 1 for reentry
27 employment support, \$500,000.00 shall be awarded to a nonprofit
28 that operates a program that satisfies all of the following
29 conditions:

1 (a) The program provides services to parolees and probationers
2 assessed by the department of corrections as moderate- or high-risk
3 to recidivate.

4 (b) The program provides job readiness training, transitional
5 employment, job coaching and placement, and postplacement retention
6 services. As part of the transitional employment program phase, the
7 nonprofit program shall provide low-skill, crew-based services to
8 other state agencies.

9 (c) The program has been independently and rigorously
10 evaluated and shown to reduce recidivism.

11 (d) The program demonstrates an ability to serve multiple
12 jurisdictions across this state.

13 Sec. 1094k. From the funds appropriated in part 1 for children
14 and teen center, the department of labor and economic opportunity
15 shall allocate \$1,000,000.00 for facility renovations to a
16 community-based charitable organization that works to provide a
17 fun, safe, and constructive environment for kids and teens during
18 out-of-school hours, provides tested, proven, and nationally
19 recognized programs, and has a stated mission to inspire and enable
20 all youth, especially those who need us most, to reach their full
21 potential as productive and caring citizens, and is located in a
22 county with a population of between 175,000 and 176,000 and in a
23 city with a population of between 38,000 and 38,500 according to
24 the most recent federal decennial census.

25 Sec. 1094l. From the funds appropriated in part 1 for kids'
26 food basket, the department of labor and economic opportunity shall
27 allocate \$1,000,000.00 to a nonprofit, community-based organization
28 that works to increase access to healthy food for children and
29 families, believes that food is a right, not a privilege, and is

1 located in a county with a population of between 175,000 and
2 176,000 and in a city with a population of between 38,000 and
3 38,500 according to the most recent federal decennial census.

4 Sec. 1094m. From the funds appropriated in part 1 for women's
5 mentoring program grant, the department of labor and economic
6 opportunity shall award \$200,000.00 to a mentor and scholarship
7 program for women that is headquartered in a county with a
8 population of between 1,000,000 and 1,500,000 according to the most
9 recent federal decennial census.

10 Sec. 1095. From the funds appropriated in part 1 for
11 industrial land assembly, the department of labor and economic
12 opportunity shall fund a program to help fund site demolition and
13 readiness for 8 industrial land opportunities located in a city
14 with a population of greater than 600,000 according to the most
15 recent federal decennial census.

16 Sec. 1097. (1) From the money appropriated in part 1 for ARP -
17 Michigan community development financial institution fund grants,
18 \$75,000,000.00 is appropriated and transferred to the Michigan
19 community development financial institutions fund, which is created
20 by this section, for grants to eligible community development
21 financial institutions under this section. The legislature finds
22 and declares that the appropriation described in this section is
23 for a public purpose, including promoting community economic
24 revitalization and community development through community
25 financial institutions.

26 (2) Within 84 days of the effective date of this act, the
27 Michigan strategic fund shall develop a grant application,
28 approval, agreement, and compliance process consistent with this
29 section adopted by a resolution of the board and published and

1 available on the Michigan strategic fund's website.

2 (3) The application required under subsection (2), must
3 include all of the following:

4 (a) The name of the community development financial
5 institution applying for a grant from the CDFI fund.

6 (b) The location of the principal office of the applicant.

7 (c) Documentation indicating whether the applicant is a
8 Michigan CDFI or a multistate CDFI.

9 (d) The amount of the grant sought, not exceeding the maximum
10 eligible amount of the grant under subsections (4) to (6).

11 (e) If the community development financial institution is a
12 depository institution, the net assets of the depository
13 institution.

14 (f) If the community development financial institution is not
15 a depository institution, the amount of qualifying commitments made
16 by the community development financial institution during the 3
17 calendar years preceding the calendar year in which the application
18 is submitted.

19 (g) A description of the applicant's eligibility for funding
20 under subsections (4) to (6).

21 (h) A description of the proposed use of the grant award by
22 the applicant for eligible activities consistent with the
23 requirements of this chapter and the Riegle community development
24 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
25 4701 to 12 USC 4719.

26 (i) Documentation of the applicant's certification as a
27 community development financial institution that meets the
28 eligibility requirements under 12 CFR 1805.201 by the community
29 development financial institutions fund established under section

1 104 of the Riegle community development and regulatory improvement
2 act of 1994, Public Law 103-325, 12 USC 4703. The documentation
3 required by this subsection may include the list of community
4 development financial institutions in good standing maintained and
5 published by the federal fund.

6 (j) A statement that the applicant is in compliance with all
7 requirements applicable to the applicant under the Riegle community
8 development and regulatory improvement act of 1994, Public Law 103-
9 325, 12 USC 4701 to 4719.

10 (4) A community development financial institution that is a
11 depository institution is eligible for a grant award in the
12 following amount:

13 (a) Up to \$2,000,000.00 if the depository institution has
14 total net assets of less than \$500,000,000.00.

15 (b) Up to \$3,000,000.00 if the depository institution has
16 total net assets of \$500,000,000.00 to \$999,999,999.99.

17 (c) Up to \$4,000,000.00 if the depository institution has
18 total net assets of \$1,000,000,000.00 to \$1,999,999,999.99.

19 (d) Up to \$5,000,000.00 if the depository institution has
20 total net assets of \$2,000,000,000.00 or more.

21 (5) Except as otherwise provided in subsection (6), a
22 community development financial institution is eligible for a grant
23 award in the following amount:

24 (a) Up to \$1,000,000.00 if the community development financial
25 institution made qualifying commitments in an amount that averaged
26 less than \$1,000,000.00 per year during the 3 calendar years
27 preceding the calendar year in which an application for a grant is
28 submitted.

29 (b) Up to \$3,000,000.00 if the community development financial

1 institution made qualifying commitments in an amount that averaged
2 from \$1,000,000.00 to \$3,999,999.99 per year during the 3 calendar
3 years preceding the calendar year in which an application for a
4 grant is submitted.

5 (c) Up to \$5,000,000.00 if the community development financial
6 institution made qualifying commitments in an amount that averaged
7 from \$4,000,000.00 to \$5,999,999.99 per year during the 3 calendar
8 years preceding the calendar year in which an application for a
9 grant is submitted.

10 (d) Up to \$7,000,000.00 if the community development financial
11 institution made qualifying commitments in an amount that averaged
12 from \$6,000,000.00 to \$9,999,999.00 per year during the 3 calendar
13 years preceding the calendar year in which an application for a
14 grant is submitted.

15 (e) Up to \$8,000,000.00 if the community development financial
16 institution made qualifying commitments in an amount that averaged
17 at least \$10,000,000.00 per year during the 3 calendar years
18 preceding the calendar year in which an application for a grant is
19 submitted.

20 (6) A grant to a multistate CDFI under subsection (5) must not
21 exceed \$5,000,000.00.

22 (7) The Michigan strategic fund shall accept initial
23 applications for a grant under this chapter until April 30, 2023.
24 The Michigan strategic fund shall approve or deny a grant
25 application within 63 days after the receipt of an administratively
26 complete application as determined by the Michigan strategic fund.
27 If the application complies with the requirements of this section,
28 the Michigan strategic fund shall approve the award of the grant in
29 the amount requested by the applicant. The Michigan strategic fund

1 may deny a grant application submitted under this section only for
2 the following reasons:

3 (a) The applicant does not satisfy all of the requirements
4 described in this section.

5 (b) Subject to subsection (9), there is insufficient money in
6 the CDFI fund to pay the grant amount requested.

7 (c) The applicant is not in compliance with applicable
8 requirements under the Riegle community development and regulatory
9 improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

10 (8) If the Michigan strategic fund denies an application under
11 subsection (7), the applicant may provide additional information to
12 the Michigan strategic fund within 7 days of the notice of denial.
13 The Michigan strategic fund shall review and reconsider the
14 application and additional information within 28 days.

15 (9) If there is an insufficient amount of money in the CDFI
16 fund to pay the grants approved, the amount of each grant shall be
17 reduced proportionately by the Michigan strategic fund based upon
18 the amount of money available in the CDFI fund.

19 (10) Upon approval of an application, the Michigan strategic
20 fund and the applicant shall sign a written grant agreement
21 providing the terms of the grant agreement. A grant agreement must
22 include all of the following:

23 (a) A requirement that at least 80% of the grant award be used
24 for financial products and financial services.

25 (b) A restriction that no more than 10% of the grant award be
26 used for technical assistance activities described in 12 CFR
27 1805.303.

28 (c) A restriction that no more than 10% of the grant award be
29 used for administration and operations.

1 (d) A requirement that a grant award be committed under a loan
2 agreement or funding agreement or disbursed by the recipient within
3 3 years of the date that the recipient receives the grant award.

4 (e) A requirement that the entire amount of the grant award be
5 expended within this state.

6 (f) A requirement that the grant award recipient maintain its
7 certification as a community development financial institution
8 under 12 CFR 1805.201 while the grant agreement is in effect.

9 (g) A requirement that the grant award recipient comply with
10 all requirements applicable under the Riegle community development
11 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
12 4701 to 4719, while the agreement is in effect.

13 (h) Provisions authorizing the Michigan strategic fund to
14 enforce the terms of the grant agreement, including a requirement
15 that a noncompliant recipient of a grant award repay the award for
16 deposit in the CDFI Fund.

17 (i) A requirement for the grant award recipient to report on
18 activities consistent with the requirements of subsection (14).

19 (11) A grant agreement may provide for the community
20 development financial institution that is the recipient of a grant
21 award to serve as an intermediary lender to another community
22 development financial institution consistent with the purposes of
23 this chapter.

24 (12) A grant agreement must permit a grant award recipient to
25 assign the award to an affiliate and for the affiliate to assume
26 the obligations of the grant award recipient if the affiliate
27 satisfies all of the following:

28 (a) Is a community development financial institution.

29 (b) Is organized in the same manner as the grant award

1 recipient.

2 (c) Is controlled by the grant award recipient in 1 or both of
3 the following ways:

4 (i) The grant award recipient owns a majority of the stock of
5 the affiliate.

6 (ii) A majority of the members of the board of the affiliate
7 also are members of the board of the grant award recipient.

8 (13) Except as otherwise provided in subsection (14), the
9 Michigan strategic fund shall require the recipient of a grant
10 award under this chapter to report annually to the Michigan
11 strategic fund regarding its activities under this section
12 beginning on the May 1 following the calendar year in which the
13 grant award was received by the recipient. The Michigan strategic
14 fund shall publish on its website a standard form for the report.
15 Except as otherwise provided in subsection (14), the report must
16 include all of the following information:

17 (a) A copy of the recipient's most recent confirmation of
18 recertification as a community development financial institution
19 issued by the community development financial institutions fund
20 under 12 CFR 1805.201, which may include the list of community
21 development financial institutions in good standing maintained and
22 published by the federal fund.

23 (b) A list of financial products and services provided during
24 the prior calendar year that includes all of the following:

25 (i) The name of each transaction.

26 (ii) A transition tracking number for each transaction.

27 (iii) The date of each transaction.

28 (iv) The amount of each transaction.

29 (v) The total project cost for each transaction if other

1 funding was involved.

2 (vi) The physical address of the borrower or customer for each
3 transaction.

4 (vii) The census tract of the borrower or customer for each
5 transaction.

6 (viii) An indication of whether the census tract in which the
7 transaction located is an eligible investment area.

8 (ix) A description of the projected economic impact of the
9 transaction.

10 (x) A description of any financial products or financial
11 services provided.

12 (c) A description of technical assistance provided during the
13 prior calendar year.

14 (d) A summary of expenditures for administration and
15 operations provided during the prior calendar year that includes
16 all of the following:

17 (i) A description of administration and operations costs
18 incurred.

19 (ii) Professional fees and expenses incurred.

20 (iii) A summary of any other eligible expenses for
21 administration and operation.

22 (14) A grant award recipient is not required to provide a
23 report under this section for any calendar year in which it did not
24 loan or otherwise commit or disburse grant award money. The
25 Michigan strategic fund shall not include information in the report
26 required under subsection (13) if information that otherwise would
27 be included in a report under subsection (13) is either of the
28 following:

29 (a) Exempt from disclosure or confidential as proprietary

1 business or financial information under the Riegle community
2 development and regulatory improvement act of 1994, Public Law 103-
3 325, 12 USC 4702.

4 (b) Exempt from disclosure under the freedom of information
5 act, 1976 PA 442, MCL 15.231 to 15.246.

6 (15) Except as otherwise provided in subsection (3), not more
7 than 4% of the appropriation provided from the CDFI fund may be
8 used for the administering the programs and activities incurred in
9 administering this section.

10 (16) The unexpended portion of money in the CDFI fund provided
11 for grants under this section is considered a work project
12 appropriation in accordance with section 451a of the management and
13 budget act, 1984 PA 431, MCL 18.1451a. The following apply to the
14 project:

15 (a) The purpose of the project is to provide grants to
16 eligible community development financial institutions under this
17 section.

18 (b) All grants will be distributed in accordance with this
19 section and the grant guidelines as part of the application process
20 and grant agreements between the Michigan strategic fund and grant
21 recipients.

22 (c) The estimated cost of the work project is identified in
23 the appropriation line item.

24 (d) The tentative completion date for the work project is
25 September 30, 2026.

26 (17) As used in this section:

27 (a) "CDFI fund" means the Michigan community development
28 financial institutions fund created in subsection (1).

29 (b) "Community development financial institution" means that

1 term as defined in section 103 of the Riegle community development
2 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
3 4702, but is limited to a community development financial
4 institution that satisfies all of the following:

5 (i) Is an entity that meets the eligibility requirements
6 described in 12 CFR 1805.200.

7 (ii) Is certified as a community development financial
8 institution that meets the eligibility requirements under 12 CFR
9 1805.201 by the community development financial institutions fund
10 established under section 104 of the Riegle community development
11 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
12 4703.

13 (iii) Maintains 1 or more physical offices within this state.

14 (iv) Employs 2 or more individuals at a physical office within
15 this state, including employees of an affiliate of the community
16 development financial institution that provides services to the
17 community development financial institution.

18 (v) Is a Michigan CDFI or a multistate CDFI.

19 (c) "Depository institution" means any of the following:

20 (i) A bank as that term is defined in section 3(a) of the
21 federal deposit insurance act, 12 USC 1813(a).

22 (ii) A savings association as that term is defined in section
23 3(b) of the federal deposit insurance act, 12 USC 1813(b).

24 (iii) A credit union as that term is defined in section 102 of
25 the credit union act, 2003 PA 215, MCL 490.102.

26 (iv) A depository institution holding company as that term is
27 defined in 12 CFR 1805.104.

28 (d) "Eligible activities" means activities described in 12 CFR
29 1805.301, and includes credit enhancements, loan loss reserves, and

1 equity investments.

2 (e) "Federal fund" means the federal community development
3 financial institutions fund within the United States department of
4 treasury.

5 (f) "Financial products" means that term as defined in 12 CFR
6 1805.104.

7 (g) "Financial services" means that term as defined in 12 CFR
8 1805.104.

9 (h) "Michigan CDFI" means a community development financial
10 institution that satisfies all of the following:

11 (i) Is certified as a community development financial
12 institution that meets the eligibility requirements under 12 CFR
13 1805.201 by the community development financial institutions fund
14 established under section 104 of the Riegle community development
15 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
16 4703.

17 (ii) Is headquartered at an address in this state, as
18 recognized by the federal fund.

19 (iii) Has a target market that includes this state, as
20 recognized by the federal fund.

21 (iv) Serves 1 or more targeted populations located within this
22 state.

23 (i) "Multistate CDFI" means a community development financial
24 institution that is not a Michigan CDFI but is a community
25 development financial institution that committed under a loan
26 agreement or other funding agreement of at least \$10,000,000.00 in
27 financial products and financial services to a target market within
28 this state under the Riegle community development and regulatory
29 improvement act of 1994, Public Law 103-325, 12 USC 4701 to 12 USC

1 4719, during the 5 calendar years preceding the calendar year in
2 which an application for a grant is submitted.

3 (j) "Qualifying commitment" means funding committed by a
4 community development financial institution under a loan agreement
5 or other funding agreement in target markets or targeted
6 populations in this state that is either of the following:

7 (i) Financial products or financial services committed under
8 the Riegle community development and regulatory improvement act of
9 1994, Public Law 103-325, 12 USC 4701 to 12 USC 4719.

10 (ii) An additional credit enhancement, loan loss reserve, or
11 equity investment committed by the community development financial
12 institution or an affiliate of the community development financial
13 institution.

14 (k) "Target market" means that term as defined in 12 CFR
15 1805.14.

16 (l) "Targeted population" means that term as defined in 12 CFR
17 1805.14.

18 Sec. 1098. From the funding appropriated in part 1 for
19 nonprofit relief grants, the department of labor and economic
20 opportunity shall allocate the funding to create a nonprofit relief
21 grant program that would award grants to nonprofit community
22 service organizations across the state. The program would be
23 administered by the department of labor and economic opportunity in
24 partnership with the Michigan nonprofit association.

25 Sec. 1099. (1) From the one-time funds appropriated in part 1,
26 the state land bank authority shall establish and administer an
27 attainable homeownership and apprenticeship program. These funds
28 shall be used to support the acquisition, renovation, and resale of
29 properties in land bank inventories to increase access to

1 attainable housing and expand apprenticeship training opportunities
2 in communities across this state. Funds shall be used to subsidize
3 the difference between acquisition and renovation cost, and
4 mortgageable value for low-to-moderate income households between
5 60% to 120% of the area median income.

6 (2) The state land bank authority in consultation with the
7 Michigan state housing development authority, the department of
8 labor and economic opportunity, and the Michigan office of rural
9 development established in Executive Directive 2022-1, shall
10 develop program guidelines to be posted on the department's
11 publicly accessible website on or before December 1, 2022. Program
12 guidelines shall include, but are not limited to, the following:

13 (a) The state land bank authority shall collaborate with
14 county land banks to identify qualifying properties for
15 participation in the program. No less than 20% of the funds
16 allocated for acquisition and renovation shall be allocated to
17 rural county land banks.

18 (b) The state land bank authority shall coordinate with
19 developers for the renovation of acquired homes. All participating
20 developers are required to partner with a local workforce
21 development program for apprenticeship training and hire paid
22 apprentices on each home renovated through this program.

23 (c) The program shall require a 50% local match from
24 partnering entities. If necessary, the state land bank authority
25 may modify this match requirement for partnering entities in rural
26 counties with a population less than 50,000 according to the most
27 recent federal decennial census to enable their participation in
28 the program.

29 (3) The department shall report to the senate and house

1 appropriations committees, the senate and house appropriations
2 subcommittees for the department, the senate and house fiscal
3 agencies, and the state budget director by September 30, 2023 on
4 the status of the program. This report shall include, but is not
5 limited to, all of the following:

6 (a) The number of houses acquired, renovated, and resold
7 through this program, by county.

8 (b) The number of paid apprentices working on houses renovated
9 through this program, by county.

10 (c) The average renovation cost for houses acquired,
11 renovated, and resold, by county.

12 (d) The average sale price of houses renovated and sold
13 through the program, by county.

14
15 **STATE BUILDING AUTHORITY**

16 Sec. 1100. (1) Subject to section 242 of the management and
17 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
18 state building authority, the department of treasury may expend
19 from the general fund of this state during the fiscal year an
20 amount to meet the cash flow requirements of those state building
21 authority projects solely for lease to a state agency identified in
22 both part 1 and this section, and for which state building
23 authority bonds or notes have not been issued, and for the sole
24 acquisition by the state building authority of equipment and
25 furnishings for lease to a state agency as permitted by 1964 PA
26 183, MCL 830.411 to 830.425, for which the issuance of bonds or
27 notes is authorized by a legislative appropriation act that is
28 effective for the immediately preceding fiscal year. Any general
29 fund advances for which state building authority bonds have not

1 been issued shall bear an interest cost to the state building
2 authority at a rate not to exceed that earned by the state
3 treasurer's common cash fund during the period in which the
4 advances are outstanding and are repaid to the general fund of this
5 state.

6 (2) Upon sale of bonds or notes for the projects identified in
7 part 1 or for equipment as authorized by a legislative
8 appropriation act and in this section, the state building authority
9 shall credit the general fund of this state an amount equal to that
10 expended from the general fund plus interest, if any, as described
11 in this section.

12 (3) For state building authority projects for which bonds or
13 notes have been issued and upon the request of the state building
14 authority, the state treasurer shall make advances without interest
15 from the general fund as necessary to meet cash flow requirements
16 for the projects, which advances shall be reimbursed by the state
17 building authority when the investments earmarked for the financing
18 of the projects mature.

19 (4) In the event that a project identified in part 1 is
20 terminated after final design is complete, advances made on behalf
21 of the state building authority for the costs of final design shall
22 be repaid to the general fund in a manner recommended by the
23 director.

24 Sec. 1102. (1) State building authority funding to finance
25 construction or renovation of a facility that collects revenue in
26 excess of money required for the operation of that facility shall
27 not be released to a university or community college unless the
28 institution agrees to reimburse that excess revenue to the state
29 building authority. The excess revenue shall be credited to the

1 general fund to offset rent obligations associated with the
2 retirement of bonds issued for that facility. The auditor general
3 shall annually identify and present an audit of those facilities
4 that are subject to this section. Costs associated with the
5 administration of the audit shall be charged against money
6 recovered pursuant to this section.

7 (2) As used in this section, "revenue" includes state
8 appropriations, facility opening money, other state aid, indirect
9 cost reimbursement, and other revenue generated by the activities
10 of the facility.

11 Sec. 1103. The state building authority shall provide to the
12 JCOS, senate and house fiscal agencies, and state budget director a
13 report relative to the status of construction projects associated
14 with state building authority bonds as of September 30 of each
15 year, on or before October 15, or not more than 30 days after a
16 refinancing or restructuring bond issue is sold. The report shall
17 include, but is not limited to, all of the following:

18 (a) A list of all completed construction projects for which
19 state building authority bonds have been sold, and which bonds are
20 currently active.

21 (b) A list of all projects under construction for which sale
22 of state building authority bonds is pending.

23 (c) A list of all projects authorized for construction or
24 identified in an appropriations act for which approval of
25 schematic/preliminary plans or total authorized cost is pending
26 that have state building authority bonds identified as a source of
27 financing.

28
29 **REVENUE STATEMENT**

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2022-2023

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	2,493.3	11,970.4	1.9
School aid fund	535.8	18,788.0	49.4
Federal aid	0.0	26,482.6	0.0
Transportation funds	0.0	7,726.2	0.0
Special revenue funds	2,294.5	7,079.3	2,233.4
Other funds	1,457.2	33.0	1,490.2
TOTALS	\$6,780.8	\$72,079.5	\$3,774.9

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

Sec. 1201. According to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1A for fiscal year ending September 30, 2022 is (\$153,050,000.00) and total state spending from state sources to be paid to local units of government is \$0.00.

Sec. 1202. The appropriations made and expenditures authorized under this part and part 1A and the departments, commissions, boards, offices, and programs for which appropriations are made

1 under this part and part 1A, are subject to the management and
2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 1203. If the state administrative board, acting under
4 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
5 appropriated under this part and part 1A, the legislature may, by a
6 concurrent resolution adopted by a majority of the members elected
7 to and serving in each house, inter-transfer funds within this part
8 and part 1A for the particular department, board, commission,
9 office, or institution.

10 Sec. 1204. Funds appropriated in part 1A are subject to
11 applicable federal audit and reporting requirements. Prompt action
12 must be taken if instances of noncompliance are identified,
13 including noncompliance identified in an audit finding. If any
14 instance of noncompliance is identified, including noncompliance
15 identified in an audit finding, the state budget director shall
16 take necessary and immediate action to rectify it. The state budget
17 director shall notify the senate and house appropriations
18 committees and the senate and house fiscal agencies when an
19 instance of noncompliance is identified.

20 Sec. 1205. Funds appropriated in part 1A from the federal
21 government must be allocated and expended in a manner consistent
22 with federal rules and regulations.

23 Sec. 1206. The state budget director shall report on the
24 status of funds appropriated in part 1A, and all funds appropriated
25 related to the coronavirus relief effort, to the senate and house
26 appropriations committees and the senate and house fiscal agencies
27 on a monthly basis until all funds are exhausted.

28
29 DEPARTMENT OF STATE

1 Sec. 1301. (1) From the funds appropriated in part 1A for
2 election challenger training program, the secretary of state must
3 establish comprehensive training for each county clerk, and for
4 each political party, incorporated organization, and organized
5 committee of interested citizens that seeks to designate election
6 challengers at an election, regarding the processes and procedures
7 on election day and the powers, rights, and duties of election
8 challengers.

9 (2) A challenger must be a registered elector of this state.
10 Except as otherwise provided in this subsection, a challenger must
11 not serve as a challenger at any election unless he or she has
12 within the last 90 days attended election challenger training and
13 received a signed certificate of completion for that election
14 challenger training. If a challenger attended election challenger
15 training within 90 days before an August primary election and that
16 challenger received a signed certificate of completion for that
17 election challenger training, that challenger may serve as a
18 challenger at the subsequent general November election without
19 having to attend election challenger training unless there has been
20 a statutory change that requires election challenger training to be
21 updated for the subsequent general November election. Except as
22 otherwise provided in this section, a candidate for nomination or
23 election to an office shall not serve as a challenger in any
24 precinct in the jurisdiction in which he or she is a candidate at
25 the election in which he or she is a candidate. A candidate for the
26 office of delegate to a county convention may serve as a challenger
27 in a precinct other than the one in which he or she is a candidate.
28 An individual who is appointed as an election inspector at an
29 election shall not act as a challenger at any time during the

1 election day.

2 (3) Not less than 45 days and not more than 100 days before
3 each primary, general, and special election, each county clerk and
4 the secretary of state must offer election challenger training for
5 each political party, incorporated organization, or organized
6 committee of interested citizens that seeks to designate
7 challengers at the election. The election challenger training must
8 include, but not be limited to, comprehensive training regarding
9 the processes and procedures on election day, the powers, rights,
10 and duties of election challengers, and training for both precinct
11 polling places and absent voter counting boards.

12 (4) If a political party, incorporated organization, or
13 organized committee of interested citizens seeks to designate
14 challengers at an election, that political party, incorporated
15 organization, or organized committee of interested citizens must
16 attend and complete the election challenger training. A political
17 party, incorporated organization, or organized committee of
18 interested citizens is only required to attend and complete the
19 election challenger training once before each primary, general, and
20 special election as offered by the secretary of state or any county
21 clerk.

22 (5) The secretary of state shall create and maintain a
23 registry that includes each political party, incorporated
24 organization, and organized committee of interested citizens that
25 completes the election challenger training under this section. For
26 each political party, incorporated organization, and organized
27 committee of interested citizens in the registry, the name of each
28 individual who attended the training and the name of a contact
29 person for that political party, incorporated organization, or

1 organized committee of interested citizens must be included in the
2 registry. If a political party, incorporated organization, or
3 organized committee of interested citizens attends and completes
4 the election challenger training from a county clerk, that county
5 clerk must immediately notify the secretary of state and the
6 secretary of state must add the name of that political party,
7 incorporated organization, or organized committee of interested
8 citizens, the name of each individual who attended the training,
9 and the contact information for that political party, incorporated
10 organization, or organized committee of interested citizens to the
11 registry. The secretary of state must post and maintain the
12 registry on the department of state's website and make the
13 information in the registry available to each county clerk.

14 (6) Upon completion of the election challenger training, and
15 before the primary, general, or special election, the political
16 party, incorporated organization, or organized committee of
17 interested citizens must provide election challenger training for
18 those individuals seeking to be election challengers for that
19 political party, incorporated organization, or organized committee
20 of interested citizens. The election challenger training for the
21 individuals seeking to be election challengers must include, but
22 not be limited to, comprehensive training regarding the processes
23 and procedures on election day and the powers, rights, and duties
24 of election challengers. The political party, incorporated
25 organization, or organized committee of interested citizens must
26 provide separate training for those individuals seeking to be
27 election challengers at an absent voter counting board.

28 (7) Upon completion of the election challenger training, the
29 political party, incorporated organization, or organized committee

1 of interested citizens must issue a certificate of completion,
2 signed by an officer of that political party, incorporated
3 organization, or organized committee of interested citizens, to the
4 individual seeking to be an election challenger. The political
5 party, incorporated organization, or organized committee of
6 interested citizens may issue the certificate of completion
7 electronically to the individual seeking to be an election
8 challenger if the electronic certificate of completion contains an
9 electronic signature from an officer of that political party,
10 incorporated organization, or organized committee of interested
11 citizens. A signed certificate of completion is valid for 90 days
12 after the date it is issued. The political party, incorporated
13 organization, or organized committee of interested citizens must
14 maintain a record of each individual issued a signed certificate of
15 completion by that political party, incorporated organization, or
16 organized committee of interested citizens.

17
18 REPEALER

19 Sec. 1401. Section 1002 of article 1 2021 PA 87 is repealed.
20