

SUBSTITUTE FOR
SENATE BILL NO. 90

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2022, from the
5 following funds:

6 **DEPARTMENT OF NATURAL RESOURCES**

7 **APPROPRIATION SUMMARY**

8 Full-time equated unclassified positions 6.0

9 Full-time equated classified positions 2,346.1

1	GROSS APPROPRIATION	\$ 453,472,800
2	IDG, land acquisition services-to-work orders	203,100
3	Total interdepartmental grants and	
4	intradepartmental transfers	203,100
5	ADJUSTED GROSS APPROPRIATION	\$ 453,269,700
6	Federal revenues:	
7	Federal funds	80,030,000
8	Federal national forest timber fund	9,063,400
9	Michigan state waterways fund, federal	1,877,900
10	State park improvement, federal	320,000
11	Total federal revenues	91,291,300
12	Special revenue funds:	
13	Private funds	7,039,200
14	Total private revenues	7,039,200
15	Cervidae licensing and inspection fees	138,500
16	Commercial forest fund	27,500
17	Deer habitat reserve	2,196,700
18	Fire equipment fund	668,700
19	Fisheries settlement	634,000
20	Forest development fund	45,349,300
21	Forest land user charges	267,100
22	Forest recreation account	3,425,900
23	Game and fish protection fund	76,424,500
24	Invasive species fund	100
25	Land exchange facilitation and management fund	4,629,000
26	Local public recreation facilities fund	2,206,300
27	Mackinac Island state park fund	1,652,400
28	Mackinac Island state park operation fund	132,000

1	MacMullan conference center account	1,204,000
2	Marine safety fund	3,790,300
3	Michigan historical center operations fund	1,215,200
4	Michigan natural resources trust fund	1,399,800
5	Michigan state parks endowment fund	21,621,100
6	Michigan state waterways fund	31,311,600
7	Nongame wildlife fund	490,700
8	Off-road vehicle safety education fund	241,300
9	Off-road vehicle trail improvement fund	9,464,900
10	Park improvement fund	71,677,400
11	Park improvement fund, Belle Isle subaccount	1,201,800
12	Permanent snowmobile trail easement fund	700,000
13	Public use and replacement deed fees	28,800
14	Pure Michigan trails fund	200
15	Recreation improvement account	1,553,200
16	Recreation passport fees	10,373,500
17	Snowmobile registration fee revenue	1,202,900
18	Snowmobile trail improvement fund	10,013,600
19	Sportsmen against hunger fund	251,100
20	Turkey permit fees	1,162,800
21	Waterfowl fees	120,800
22	Wildlife management public education fund	1,600,000
23	Wildlife resource protection fund	1,191,200
24	Youth hunting and fishing education and	
25	outreach fund	102,000
26	Total other state restricted revenues	309,670,200
27	State general fund/general purpose	\$ 45,269,000

1	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
2	SUPPORT		
3	Full-time equated unclassified positions	6.0	
4	Full-time equated classified positions	141.1	
5	Unclassified salaries--FTEs	6.0	\$ 828,600
6	Accounting service center		1,555,100
7	Executive direction--FTE positions	11.6	2,278,800
8	Finance and operations--FTE positions	105.5	17,214,300
9	Gifts and pass-through transactions		5,003,600
10	Legal services--FTE positions	4.0	675,300
11	Minerals management		2,977,700
12	Natural resources commission		77,100
13	Property management		2,281,800
14	GROSS APPROPRIATION		\$ 32,892,300
15	Appropriated from:		
16	IDG, land acquisition services-to-work orders		203,100
17	Total interdepartmental grants and		
18	intradepartmental transfers		203,100
19	Federal revenues:		
20	Federal funds		356,900
21	Total federal revenues		356,900
22	Special revenue funds:		
23	Private funds		5,003,600
24	Total private revenues		5,003,600
25	Deer habitat reserve		161,800
26	Forest development fund		3,132,300
27	Forest land user charges		7,700
28	Forest recreation account		54,000

1	Game and fish protection fund		7,751,200
2	Land exchange facilitation and management fund		4,549,200
3	Local public recreation facilities fund		206,300
4	Marine safety fund		829,600
5	Michigan natural resources trust fund		1,377,500
6	Michigan state parks endowment fund		4,211,200
7	Michigan state waterways fund		854,900
8	Nongame wildlife fund		13,800
9	Off-road vehicle safety education fund		700
10	Off-road vehicle trail improvement fund		238,500
11	Park improvement fund		1,912,400
12	Public use and replacement deed fees		28,800
13	Recreation improvement account		85,700
14	Snowmobile registration fee revenue		50,100
15	Snowmobile trail improvement fund		127,200
16	Sportsmen against hunger fund		500
17	Turkey permit fees		79,700
18	Waterfowl fees		3,400
19	Wildlife resource protection fund		43,100
20	Total other state restricted revenues		25,719,600
21	State general fund/general purpose	\$	1,609,100
22	Sec. 103. DEPARTMENT INITIATIVES		
23	Full-time equated classified positions	13.0	
24	Great Lakes restoration initiative		2,905,300
25	Invasive species prevention and control--FTE		
26	positions	13.0	5,085,100
27	GROSS APPROPRIATION	\$	7,990,400
28	Appropriated from:		

1	Federal revenues:		
2	Federal funds		2,905,300
3	Total federal revenues		2,905,300
4	Special revenue funds:		
5	State general fund/general purpose	\$	5,085,100
6	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
7	Full-time equated classified positions	137.3	
8	Marketing and outreach--FTE positions	80.8	14,705,400
9	Michigan historical center--FTE positions	56.5	7,071,500
10	Michigan wildlife council campaign management		80,000
11	Michigan wildlife council research		136,000
12	Michigan wildlife council messaging and		
13	implementation		448,000
14	Michigan wildlife council media		936,000
15	GROSS APPROPRIATION	\$	23,376,900
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds		2,415,500
19	State park improvement, federal		320,000
20	Total federal revenues		2,735,500
21	Special revenue funds:		
22	Forest development fund		163,100
23	Forest recreation account		17,400
24	Game and fish protection fund		8,630,100
25	Land exchange facilitation and management fund		49,200
26	Marine safety fund		37,200
27	Michigan historical center operations fund		1,215,200
28	Michigan state parks endowment fund		113,100

1	Michigan state waterways fund		155,900
2	Nongame wildlife fund		11,000
3	Off-road vehicle trail improvement fund		45,900
4	Park improvement fund		2,988,400
5	Recreation passport fees		53,200
6	Snowmobile registration fee revenue		20,100
7	Snowmobile trail improvement fund		47,800
8	Sportsmen against hunger fund		250,000
9	Wildlife management public education fund		1,600,000
10	Youth hunting and fishing education and		
11	outreach fund		100,000
12	Total other state restricted revenues		15,497,600
13	State general fund/general purpose	\$	5,143,800
14	Sec. 105. WILDLIFE MANAGEMENT		
15	Full-time equated classified positions	230.5	
16	Natural resources heritage--FTE positions	9.0	642,900
17	Wildlife management--FTE positions	221.5	46,042,300
18	GROSS APPROPRIATION	\$	46,685,200
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		25,846,200
22	Total federal revenues		25,846,200
23	Special revenue funds:		
24	Private funds		315,700
25	Total private revenues		315,700
26	Cervidae licensing and inspection fees		85,100
27	Deer habitat reserve		1,773,300
28	Forest development fund		277,600

1	Game and fish protection fund		12,335,900
2	Nongame wildlife fund		435,400
3	Turkey permit fees		1,049,300
4	Waterfowl fees		114,100
5	Total other state restricted revenues		16,070,700
6	State general fund/general purpose	\$	4,452,600
7	Sec. 106. FISHERIES MANAGEMENT		
8	Full-time equated classified positions	223.5	
9	Aquatic resource mitigation--FTE positions	2.0	634,100
10	Fish production--FTE positions	63.0	10,549,300
11	Fisheries resource management--FTE positions	158.5	21,714,000
12	GROSS APPROPRIATION	\$	32,897,400
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		11,670,400
16	Total federal revenues		11,670,400
17	Special revenue funds:		
18	Private funds		136,700
19	Total private revenues		136,700
20	Fisheries settlement		634,000
21	Game and fish protection fund		19,914,500
22	Invasive species fund		100
23	Total other state restricted revenues		20,548,600
24	State general fund/general purpose	\$	541,700
25	Sec. 107. LAW ENFORCEMENT		
26	Full-time equated classified positions	293.0	
27	General law enforcement--FTE positions	293.0	45,768,100
28	GROSS APPROPRIATION	\$	45,768,100

1	Appropriated from:		
2	Federal revenues:		
3	Federal funds		6,768,600
4	Total federal revenues		6,768,600
5	Special revenue funds:		
6	Cervidae licensing and inspection fees		53,400
7	Forest development fund		45,400
8	Forest recreation account		72,800
9	Game and fish protection fund		20,443,700
10	Marine safety fund		1,352,600
11	Michigan state parks endowment fund		71,400
12	Michigan state waterways fund		21,700
13	Off-road vehicle safety education fund		162,700
14	Off-road vehicle trail improvement fund		2,244,500
15	Park improvement fund		72,800
16	Snowmobile registration fee revenue		724,800
17	Wildlife resource protection fund		1,106,000
18	Total other state restricted revenues		26,371,800
19	State general fund/general purpose	\$	12,627,700
20	Sec. 108. PARKS AND RECREATION DIVISION		
21	Full-time equated classified positions	971.2	
22	Forest recreation and trails--FTE positions	62.7	7,466,300
23	MacMullan conference center--FTE positions	15.0	1,204,000
24	Michigan conservation corps		34,400
25	Recreational boating--FTE positions	175.4	21,406,300
26	State parks--FTE positions	718.1	80,310,100
27	State parks improvement revenue bonds - debt		
28	service		1,201,800

1	GROSS APPROPRIATION		\$ 111,622,900
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds		141,400
5	Michigan state waterways fund, federal		1,677,900
6	Total federal revenues		1,819,300
7	Special revenue funds:		
8	Private funds		428,300
9	Total private revenues		428,300
10	Forest recreation account		3,239,600
11	MacMullan conference center account		1,204,000
12	Michigan state parks endowment fund		11,389,400
13	Michigan state waterways fund		19,731,600
14	Off-road vehicle safety education fund		7,500
15	Off-road vehicle trail improvement fund		1,525,400
16	Park improvement fund		65,302,500
17	Park improvement fund, Belle Isle subaccount		1,201,800
18	Pure Michigan trails fund		100
19	Recreation improvement account		502,400
20	Recreation passport fees		220,300
21	Snowmobile registration fee revenue		16,200
22	Snowmobile trail improvement fund		1,673,800
23	Total other state restricted revenues		106,014,600
24	State general fund/general purpose		\$ 3,360,700
25	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
26	Full-time equated classified positions	17.0	
27	Historical facilities system--FTE positions	13.0	1,859,800

1	Mackinac Island state park operations--FTE		
2	positions	4.0	337,900
3	GROSS APPROPRIATION	\$	2,197,700
4	Appropriated from:		
5	Federal revenues:		
6	Special revenue funds:		
7	Mackinac Island state park fund		1,652,400
8	Mackinac Island state park operation fund		132,000
9	Total other state restricted revenues		1,784,400
10	State general fund/general purpose	\$	413,300
11	Sec. 110. FOREST RESOURCES DIVISION		
12	Full-time equated classified positions	319.5	
13	Adopt-a-forest program		25,000
14	Cooperative resource programs--FTE positions	11.0	1,607,200
15	Forest fire equipment		931,500
16	Forest management and timber market		
17	development--FTE positions	185.0	43,827,700
18	Forest management initiatives--FTE positions	8.5	906,900
19	Wildfire protection--FTE positions	115.0	15,030,900
20	GROSS APPROPRIATION	\$	62,329,200
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds		3,429,100
24	Federal national forest timber fund		9,063,400
25	Total federal revenues		12,492,500
26	Special revenue funds:		
27	Private funds		1,054,900
28	Total private revenues		1,054,900

1	Commercial forest fund	25,400
2	Fire equipment fund	668,700
3	Forest development fund	40,216,500
4	Forest land user charges	235,500
5	Game and fish protection fund	803,200
6	Michigan state waterways fund	53,400
7	Total other state restricted revenues	42,002,700
8	State general fund/general purpose	\$ 6,779,100
9	Sec. 111. GRANTS	
10	Dam management grant program	350,000
11	Deer habitat improvement partnership initiative	200,000
12	Federal - clean vessel act grants	400,000
13	Federal - forest stewardship grants	2,000,000
14	Federal - land and water conservation fund	
15	payments	13,000,000
16	Federal - rural community fire protection	400,000
17	Federal - urban forestry grants	900,000
18	Fisheries habitat improvement grants	1,250,000
19	Grants to communities - federal oil, gas, and	
20	timber payments	3,450,000
21	Grants to counties - marine safety	3,074,700
22	National recreational trails	3,904,200
23	Nonmotorized trail development and maintenance	
24	grants	200,000
25	Off-road vehicle safety training grants	60,000
26	Off-road vehicle trail improvement grants	5,388,800
27	Recreation improvement fund grants	916,200
28	Recreation passport local grants	2,000,000

1	Snowmobile law enforcement grants	380,100
2	Snowmobile local grants program	8,090,400
3	Trail easements	700,000
4	Wildlife habitat improvement grants	1,502,500
5	GROSS APPROPRIATION	\$ 48,166,900
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds	25,621,600
9	Total federal revenues	25,621,600
10	Special revenue funds:	
11	Private funds	100,000
12	Total private revenues	100,000
13	Deer habitat reserve	200,000
14	Game and fish protection fund	2,752,500
15	Local public recreation facilities fund	2,000,000
16	Marine safety fund	1,407,300
17	Off-road vehicle safety education fund	60,000
18	Off-road vehicle trail improvement fund	5,388,800
19	Permanent snowmobile trail easement fund	700,000
20	Recreation improvement account	916,200
21	Snowmobile registration fee revenue	380,100
22	Snowmobile trail improvement fund	8,090,400
23	Total other state restricted revenues	21,895,300
24	State general fund/general purpose	\$ 550,000
25	Sec. 112. INFORMATION TECHNOLOGY	
26	Information technology services and projects	10,375,000
27	GROSS APPROPRIATION	\$ 10,375,000
28	Appropriated from:	

1	Federal revenues:	
2	Special revenue funds:	
3	Commercial forest fund	2,100
4	Deer habitat reserve	61,600
5	Forest development fund	1,514,400
6	Forest land user charges	23,900
7	Forest recreation account	42,100
8	Game and fish protection fund	3,793,400
9	Land exchange facilitation and management fund	30,600
10	Marine safety fund	163,600
11	Michigan natural resources trust fund	22,300
12	Michigan state parks endowment fund	1,336,000
13	Michigan state waterways fund	494,100
14	Nongame wildlife fund	30,500
15	Off-road vehicle safety education fund	10,400
16	Off-road vehicle trail improvement fund	21,800
17	Park improvement fund	1,401,300
18	Pure Michigan trails fund	100
19	Recreation improvement account	48,900
20	Snowmobile registration fee revenue	11,600
21	Snowmobile trail improvement fund	74,400
22	Sportsmen against hunger fund	600
23	Turkey permit fees	33,800
24	Waterfowl fees	3,300
25	Wildlife resource protection fund	42,100
26	Youth hunting and fishing education and	
27	outreach fund	2,000
28	Total other state restricted revenues	9,164,900

1	State general fund/general purpose	\$	1,210,100
2	Sec. 113. CAPITAL OUTLAY		
3	(1) RECREATIONAL LANDS AND INFRASTRUCTURE		
4	State parks repair and maintenance		16,100,000
5	GROSS APPROPRIATION	\$	16,100,000
6	Appropriated from:		
7	Federal revenues:		
8	Special revenue funds:		
9	Michigan state parks endowment fund		4,500,000
10	Recreation passport fees		10,100,000
11	Total other state restricted revenues		14,600,000
12	State general fund/general purpose	\$	1,500,000
13	(2) WATERWAYS BOATING PROGRAM		
14	Local boating infrastructure maintenance and		
15	improvements		3,322,500
16	State boating infrastructure maintenance		7,752,500
17	GROSS APPROPRIATION	\$	11,075,000
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds		875,000
21	Michigan state waterways fund, federal		200,000
22	Total federal revenues		1,075,000
23	Special revenue funds:		
24	Michigan state waterways fund		10,000,000
25	Total other state restricted revenues		10,000,000
26	State general fund/general purpose	\$	0
27	Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS		
28	Fish hatchery energy efficiencies		1,995,800

1	GROSS APPROPRIATION	\$	1,995,800
2	Appropriated from:		
3	Federal revenues:		
4	Special revenue funds:		
5	State general fund/general purpose	\$	1,995,800

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

9 Sec. 201. Pursuant to section 30 of article IX of the state
 10 constitution of 1963, total state spending from state resources
 11 under part 1 for the fiscal year ending September 30, 2022 is
 12 \$357,807,800.00 and state spending from state resources to be paid
 13 to local units of government for the fiscal year 2022 is
 14 \$10,491,100.00. The itemized statement below identifies
 15 appropriations from which spending to local units of government
 16 will occur:

17	DEPARTMENT OF NATURAL RESOURCES		
18	Invasive species prevention and control	\$	1,900,000
19	Dam management grants		175,000
20	Fisheries habitat improvement grants		125,000
21	Grants to counties - marine safety		1,407,300
22	Nonmotorized trail development and maintenance		
23	grants		100,000
24	Off-road vehicle safety training grants		60,000
25	Off-road vehicle trail improvement grants		779,400
26	Recreation improvement fund grants	\$	91,600
27	Recreation passport local grants		2,000,000
28	Snowmobile law enforcement grants		380,100

1	Wildlife habitat improvement grants	150,200
2	Local boating infrastructure maintenance and	
3	improvements	3,322,500
4	TOTAL	\$ 10,491,100

5 Sec. 202. The appropriations authorized under this part and
6 part 1 are subject to the management and budget act, 1984 PA 431,
7 MCL 18.1101 to 18.1594.

8 Sec. 203. As used in this part and part 1:

9 (a) "Department" means the department of natural resources.

10 (b) "Director" means the director of the department.

11 (c) "FTE" means full-time equated.

12 (d) "IDG" means interdepartmental grant.

13 Sec. 204. The departments and agencies receiving
14 appropriations in part 1 shall use the internet to fulfill the
15 reporting requirements of this part. This requirement shall include
16 transmission of reports via email to the recipients identified for
17 each reporting requirement, or it shall include placement of
18 reports on an internet or intranet site.

19 Sec. 205. To the extent permissible under section 261 of the
20 management and budget act, 1984 PA 431, MCL 18.1261:

21 (a) Funds appropriated in part 1 shall not be used for the
22 purchase of foreign goods or services, or both, if competitively
23 priced and of comparable quality American goods or services, or
24 both, are available.

25 (b) Preference shall be given to goods or services, or both,
26 manufactured or provided by Michigan businesses if they are
27 competitively priced and of comparable quality.

28 (c) In addition, preference should be given to goods or
29 services, or both, that are manufactured or provided by Michigan

1 businesses owned and operated by veterans, if they are
2 competitively priced and of comparable quality.

3 Sec. 206. The department shall not take disciplinary action
4 against an employee of the department or departmental agency in the
5 state classified civil service because the employee communicates
6 with a member of the senate or house or his or her staff, unless
7 the communication is prohibited by law and the department or agency
8 taking disciplinary action is exercising its authority as provided
9 by law.

10 Sec. 207. Consistent with section 217 of the management and
11 budget act, 1984 PA 431, MCL 18.1217, the departments and agencies
12 receiving appropriations in part 1 shall prepare a report on out-
13 of-state travel expenses not later than January 1 of each year. The
14 travel report shall be a listing of all travel by classified and
15 unclassified employees outside this state in the immediately
16 preceding fiscal year that was funded in whole or in part with
17 funds appropriated in the department's budget. The report shall be
18 submitted to the senate and house appropriations committees, the
19 senate and house fiscal agencies, and the state budget director.
20 The report shall include the following information:

21 (a) The dates of each travel occurrence.

22 (b) The transportation and related costs of each travel
23 occurrence, including the proportion funded with state general
24 fund/general purpose revenues, the proportion funded with state
25 restricted revenues, the proportion funded with federal revenues,
26 and the proportion funded with other revenues.

27 Sec. 208. Funds appropriated in part 1 shall not be used by a
28 principal executive department, state agency, or authority to hire
29 a person to provide legal services that are the responsibility of

1 the attorney general. This prohibition does not apply to legal
2 services for bonding activities and for those outside services that
3 the attorney general authorizes.

4 Sec. 209. Not later than December 31, the state budget office
5 shall prepare and transmit a report that provides for estimates of
6 the total general fund/general purpose appropriation lapses at the
7 close of the prior fiscal year. This report shall summarize the
8 projected year-end general fund/general purpose appropriation
9 lapses by major departmental program or program areas. The report
10 shall be transmitted to the chairs of the senate and house
11 appropriations committees, and the senate and house fiscal
12 agencies.

13 Sec. 211. From the funds appropriated in part 1, the
14 department shall provide to the department of technology,
15 management, and budget information sufficient to maintain a
16 searchable website accessible by the public at no cost that
17 includes, but is not limited to, all of the following for each
18 department or agency:

19 (a) Fiscal year-to-date expenditures by category.

20 (b) Fiscal year-to-date expenditures by appropriation unit.

21 (c) Fiscal year-to-date payments to a selected vendor,
22 including the vendor name, payment date, payment amount, and
23 payment description.

24 (d) The number of active department employees by job
25 classification.

26 (e) Job specifications and wage rates.

27 Sec. 212. Within 14 days after the release of the executive
28 budget recommendation, the department shall provide to the state
29 budget office information sufficient to provide the senate and

1 house appropriations chairs, the senate and house appropriations
2 subcommittees chairs, and the senate and house fiscal agencies with
3 an annual report on estimated state restricted fund balances, state
4 restricted fund projected revenues, and state restricted fund
5 expenditures for the fiscal years ending September 30, 2021 and
6 September 30, 2022.

7 Sec. 213. The department shall maintain, on a publicly
8 accessible website, a department scorecard that identifies, tracks,
9 and regularly updates key metrics that are used to monitor and
10 improve the department's performance.

11 Sec. 214. Total authorized appropriations from all sources
12 under part 1 for legacy costs for the fiscal year ending September
13 30, 2022 are estimated at \$43,528,600.00. From this amount, total
14 agency appropriations for pension-related legacy costs are
15 estimated at \$24,387,100.00. Total agency appropriations for
16 retiree health care legacy costs are estimated at \$19,141,500.

17 Sec. 216. (1) On a quarterly basis, the department shall
18 report to the senate and house appropriations committees, the
19 senate and house appropriations subcommittees on the department
20 budget, and the senate and house fiscal agencies the following
21 information:

22 (a) The number of FTEs in pay status by type of staff and
23 civil service classification.

24 (b) A comparison by line item of the number of FTEs authorized
25 from funds appropriated in part 1 to the actual number of FTEs
26 employed by the department at the end of the reporting period.

27 (2) By April 1 of the current fiscal year and semiannually
28 thereafter, the department shall report to the senate and house
29 appropriations committees, the senate and house appropriations

1 subcommittees on the department budget, and the senate and house
2 fiscal agencies the following information:

3 (a) Number of employees that were engaged in remote work in
4 2021.

5 (b) Number of employees authorized to work remotely and the
6 actual number of those working remotely in the current reporting
7 period.

8 (c) Estimated net cost savings achieved by remote work.

9 (d) Reduced use of office space associated with remote work.

10 Sec. 217. Appropriations in part 1 shall, to the extent
11 possible by the department, not be expended until all existing work
12 project authorization available for the same purposes is exhausted.

13 Sec. 218. If the state administrative board, acting under
14 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
15 appropriated under this article, the legislature may, by a
16 concurrent resolution adopted by a majority of the members elected
17 to and serving in each house, intertransfer funds within this
18 article for the particular department, board, commission, officer,
19 or institution.

20 Sec. 219. The departments and agencies receiving
21 appropriations in part 1 shall receive and retain copies of all
22 reports funded from appropriations in part 1. Federal and state
23 guidelines for short-term and long-term retention of records shall
24 be followed. The department may electronically retain copies of
25 reports unless otherwise required by federal and state guidelines.

26 Sec. 221. (1) In addition to the money appropriated in part 1,
27 there is appropriated from the following state restricted funds up
28 to the following amounts to the department of technology,
29 management, and budget:

1	Game and fish protection fund	\$	550,300
2	Michigan state waterways fund		130,700
3	Park improvement fund		204,500
4	Forest development fund		273,500

5 (2) In addition to the money appropriated in part 1, there is
6 appropriated from the following state restricted funds up to the
7 following amounts to the attorney general:

8	Game and fish protection fund	\$	654,900
9	Michigan state waterways fund		146,400

10 (3) In addition to the money appropriated in part 1, there is
11 appropriated from the following state restricted funds up to the
12 following amounts to the legislative auditor general:

13	Game and fish protection fund	\$	34,800
14	Michigan state waterways fund		12,600

15 (4) In addition to the money appropriated in part 1, there is
16 appropriated from the following state restricted funds up to the
17 following amounts to the department of treasury:

18	Game and fish protection fund	\$	3,378,900
19	Michigan state waterways fund		400,200
20	Michigan natural resources trust fund		2,540,800

21 (5) In addition to the money appropriated in part 1, there is
22 appropriated from the following state restricted funds to the civil
23 service commission the amount calculated for each fund pursuant to
24 section 5 of article XI of the state constitution of 1963:

- 25 (a) Game and fish protection fund.
- 26 (b) Michigan state waterways fund.
- 27 (c) Park improvement fund.
- 28 (d) Forest development fund.
- 29 (e) Michigan natural resources trust fund.

1 (f) Michigan state parks endowment fund.

2 (g) Nongame wildlife fund.

3 Sec. 222. Pursuant to section 43703(3) of the natural
4 resources and environmental protection act, 1994 PA 451, MCL
5 324.43703, there is appropriated from the game and fish protection
6 trust fund to the game and fish protection account of the Michigan
7 conservation and recreation legacy fund, \$6,000,000.00 for the
8 fiscal year ending September 30, 2022.

9 Sec. 223. The department may contract with or provide grants
10 to local units of government, institutions of higher education, or
11 nonprofit organizations to support activities authorized by
12 appropriations in part 1. As used in this section, contracts and
13 grants include, but are not limited to, contracts and grants for
14 research, wildlife and fisheries management, forest management,
15 invasive species monitoring and control, and natural resource-
16 related programs.

17 Sec. 224. From the amount appropriated in part 1 for
18 unclassified salaries, the department shall be responsible for
19 reimbursement of legal fees related to the State's actions to
20 revoke and terminate the 1953 easement authorization for use of
21 state-owned bottomlands in the Mackinac Straits if such legal
22 actions are unsuccessful.

23 **DEPARTMENT INITIATIVES**

24 Sec. 251. From the amounts appropriated in part 1 for invasive
25 species prevention and control, the department shall allocate not
26 less than \$3,600,000.00 for grants for the prevention, detection,
27 eradication, and control of invasive species.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2022, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2020. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE DIVISION

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity

1 program.

2 Sec. 507. (1) With the authority vested in section 43521 of
3 the natural resources and environmental protection act, 1994 PA
4 451, MCL 324.43521, the department may discount the price of
5 antlerless deer licenses to \$5.00 for deer management units 452 and
6 487 to achieve a harvest or management objective for that species.

7 (2) From the funds appropriated in part 1 for wildlife
8 management, up to \$505,000.00 from the general fund shall be
9 credited to the game and fish protection account to supplant lost
10 revenue that would otherwise be collected from full-price
11 antlerless deer licenses sold for deer management units 452 and 487
12 pursuant to the fees set in section 43527a of the natural resources
13 and environmental protection act, 1994 PA 451, MCL 324.43527a, if
14 not for the discount in subsection (1). The state budget director
15 shall authorize the expenditure of these funds only upon
16 confirmation of the license discount under subsection (1).

17 (3) The department may terminate the discount in subsection
18 (1) once the lost revenue from that discount reaches \$505,000.00.

19
20 **FISHERIES DIVISION**

21 Sec. 601. (1) From the appropriation in part 1 for aquatic
22 resource mitigation, not more than \$758,000.00 shall be allocated
23 for grants to watershed councils, resource development councils,
24 soil conservation districts, local governmental units, and other
25 nonprofit organizations for stream habitat stabilization and soil
26 erosion control.

27 (2) The fisheries division in the department shall develop
28 priority and cost estimates for all projects recommended for grants
29 under subsection (1).

1 Sec. 602. As a condition of expenditure of fisheries
2 management appropriations under part 1, the department of natural
3 resources shall not impede the certification process for water
4 control structures on Michigan waterways. The department of natural
5 resources shall fund from funds appropriated in part 1 all non-
6 water-quality studies or requirements that the department requests
7 of either of the following:

8 (a) The department of environment, Great Lakes, and energy as
9 a condition for issuance of a certification under section 401 of
10 the federal water pollution control act, 33 USC 1341.

11 (b) The Federal Energy Regulatory Commission as a condition of
12 licensing under the federal power act, 16 USC 791a to 825r.

13 Sec. 603. The department shall produce an annual report
14 detailing the performance of its fish hatcheries by March 31.

15
16 **FOREST RESOURCES DIVISION**

17 Sec. 802. (1) From the funds appropriated in part 1, the
18 department shall provide quarterly reports on the number of acres
19 of state forestland marked or treated for timber harvesting.

20 (2) The department shall complete and deliver these reports,
21 within 45 days after the end of each fiscal quarter, to the senate
22 and house appropriations subcommittees on natural resources and the
23 standing committees of the senate and house with primary
24 responsibility for issues with natural resources. The report must
25 contain the following information:

26 (a) The number of acres prepared in the last quarter and the
27 year to date total.

28 (b) The number of acres sold in the last quarter and the year
29 to date total.

1 (c) The amount of revenue generated by the sale and harvesting
2 of state land in the last quarter and the year to date total.

3 Sec. 803. In addition to the money appropriated in part 1, the
4 department may receive and expend money from federal sources to
5 provide response to wildfires as required by a compact with the
6 federal government. If additional expenditure authorization is
7 required, the department shall notify the state budget office that
8 expenditure under this section is required. The department shall
9 notify the house and senate appropriations subcommittees on natural
10 resources and the house and senate fiscal agencies by November 1 of
11 the expenditures under this section during the fiscal year ending
12 September 30, 2021.

13 Sec. 807. (1) In addition to the funds appropriated in part 1,
14 there is appropriated from the disaster and emergency contingency
15 fund up to \$800,000.00 to cover department costs related to any
16 disaster as defined in section 2 of the emergency management act,
17 1976 PA 390, MCL 30.402.

18 (2) Funds appropriated under subsection (1) shall not be
19 expended unless the state budget director recommends the
20 expenditure and the department notifies the house and senate
21 committees on appropriations. By December 1 each year, the
22 department shall provide a report to the senate and house fiscal
23 agencies and the state budget office on the use of the disaster and
24 emergency contingency fund during the prior fiscal year.

25 (3) If Federal Emergency Management Agency (FEMA)
26 reimbursement is approved for costs paid from the disaster and
27 emergency contingency fund, the federal revenue shall be deposited
28 into the disaster and emergency contingency fund.

29 (4) Unexpended and unencumbered funds remaining in the

1 disaster and emergency contingency fund at the close of the fiscal
2 year shall not lapse to the general fund and shall be carried
3 forward and be available for expenditures in subsequent fiscal
4 years.

5
6 **LAW ENFORCEMENT**

7 Sec. 901. The appropriation in part 1 for snowmobile law
8 enforcement grants shall be used by the department to provide
9 grants to county law enforcement agencies to enforce part 821 of
10 the natural resources and environmental protection act, 1994 PA
11 451, MCL 324.82101 to 324.82161, including rules promulgated under
12 that part and ordinances enacted pursuant to that part. The
13 department shall consider the number of enforcement hours and the
14 number of miles of snowmobile trails in each county in allocating
15 these grants. Any funds not distributed to counties revert back to
16 the snowmobile registration fee subaccount created under section
17 82111 of the natural resources and environmental protection act,
18 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
19 reports to the department on the use of grant money received under
20 this section.

21 Sec. 902. The department shall provide a report on the marine
22 safety grant program to the senate and house appropriations
23 subcommittees on natural resources and the senate and house fiscal
24 agencies by December 1. The report shall include the following
25 information for the preceding year: the total amount of revenue
26 received for watercraft registrations, the amount deposited into
27 the marine safety fund, and the expenditures made from the marine
28 safety fund, including the amounts expended for department
29 administration, other state agencies, the law enforcement division,

1 and grants to counties. The report shall also include the
2 distribution methodology used by the department to distribute the
3 marine safety grants and a list of the grants and the amounts
4 awarded by county.

5
6 **GRANTS**

7 Sec. 1001. Federal pass-through funds to local institutions
8 and governments that are received in amounts in addition to those
9 included in part 1 for grants to communities - federal oil, gas,
10 and timber payments and that do not require additional state
11 matching funds are appropriated for the purposes intended. By
12 November 30, the department shall report to the senate and house
13 appropriations subcommittees on natural resources, the senate and
14 house fiscal agencies, and the state budget director on all amounts
15 appropriated under this section during the fiscal year ending
16 September 30, 2021.

17
18 **CAPITAL OUTLAY**

19 Sec. 1103. The appropriations in part 1 for capital outlay
20 shall be carried forward at the end of the fiscal year consistent
21 with section 248 of the management and budget act, 1984 PA 431, MCL
22 18.1248.