

**SUBSTITUTE FOR
SENATE BILL NO. 831**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2023; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology,

management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2023, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	43.0
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Full-time equated classified positions	6,615.3
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GROSS APPROPRIATION	\$ 6,531,253,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	1,120,343,500
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ADJUSTED GROSS APPROPRIATION	\$ 5,410,909,500
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Federal revenues:

Total federal revenues	44,640,700
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Special revenue funds:

Total local revenues	15,540,800
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Total private revenues	665,600
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Total other state restricted revenues	2,369,668,500
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State general fund/general purpose	\$ 2,980,394,000
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Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
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Full-time equated classified positions	531.4
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GROSS APPROPRIATION	\$ 105,577,600
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	35,954,600
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ADJUSTED GROSS APPROPRIATION	\$ 69,623,000
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1	Federal revenues:		
2	Total federal revenues		10,101,900
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		17,001,400
7	State general fund/general purpose	\$	42,519,700
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	531.4	
11	Attorney general	\$	112,500
12	Unclassified salaries--FTEs	5.0	900,300
13	Child support enforcement - personnel--FTEs	25.0	3,753,400
14	Operations--FTEs	450.4	87,727,700
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,678,100
17	Public safety initiative--FTE	1.0	888,600
18	Sexual assault law enforcement--FTEs	11.0	2,665,000
19	Elder abuse task force--FTEs	5.0	900,000
20	Opioid enforcement--FTEs	8.0	1,400,000
21	Human trafficking--FTEs	9.0	1,600,000
22	Consumer protection enforcement--FTEs	8.0	1,300,000
23	GROSS APPROPRIATION	\$	103,925,600
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOC		714,800
27	IDG from MDE		805,700
28	IDG from MDEGLE		2,182,000

1	IDG from MDHHS, human services	6,668,100
2	IDG from MDHHS, health policy	319,100
3	IDG from MDHHS, medical services administration	749,200
4	IDG from MDHHS, WIC	357,900
5	IDG from MDIFS, financial and insurance	
6	services	1,244,400
7	IDG from MDLEO, Michigan occupational safety	
8	and health administration	202,200
9	IDG from MDLEO, workforce development agency	96,900
10	IDG from Michigan state housing development	
11	authority	1,252,700
12	IDG from Michigan strategic fund	195,400
13	IDG from MDLARA, fireworks safety fund	88,100
14	IDG from MDLARA, health professions	3,300,500
15	IDG from MDLARA, licensing and regulation fees	773,800
16	IDG from MDLARA, bureau of marijuana regulatory	
17	agency	1,484,000
18	IDG from MDLARA, remonumentation fees	115,500
19	IDG from MDLARA, securities fees	761,800
20	IDG from MDLARA, unlicensed builders	1,156,200
21	IDG from MDTMB	1,308,700
22	IDG from MDTMB, civil service commission	332,800
23	IDG from MDTMB, risk management revolving fund	1,372,000
24	IDG from MDMVA	177,500
25	IDG from MDOS, children's protection registry	45,000
26	IDG from MDOT, comprehensive transportation	
27	fund	109,400
28	IDG from MDOT, state aeronautics fund	191,800

1	IDG from MDOT, state trunkline fund	2,172,800
2	IDG from MDSP	282,700
3	IDG from treasury	7,493,600
4	Federal revenues:	
5	DAG, state administrative match grant/food	
6	stamps	137,000
7	Federal funds	3,386,700
8	HHS, medical assistance, medigant	407,100
9	HHS-OS, state Medicaid fraud control units	6,049,900
10	National criminal history improvement program	121,200
11	Special revenue funds:	
12	Antitrust enforcement collections	829,400
13	Auto repair facilities fees	358,400
14	Franchise fees	414,900
15	Game and fish protection fund	670,900
16	Human trafficking commission fund	170,000
17	Liquor purchase revolving fund	1,598,300
18	Michigan merit award trust fund	530,800
19	Michigan employment security act -	
20	administrative fund	2,426,300
21	Michigan water way	148,700
22	Mobile home code fund	267,300
23	Prisoner reimbursement	564,100
24	Prosecuting attorneys training fees	425,100
25	Public utility assessments	2,150,200
26	Reinstatement fees	277,800
27	Retirement funds	1,135,200
28	Second injury fund	649,500

1	Self-insurers security fund		398,700
2	Silicosis and dust disease fund		114,700
3	State building authority revenue		131,200
4	State casino gaming fund		1,924,400
5	State lottery fund		375,800
6	Utility consumer representation fund		1,042,800
7	Worker's compensation administrative revolving		
8	fund		396,900
9	State general fund/general purpose	\$	40,867,700
10	(3) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	1,652,000
12	GROSS APPROPRIATION	\$	1,652,000
13	Appropriated from:		
14	State general fund/general purpose	\$	1,652,000
15	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	109.0	
19	GROSS APPROPRIATION	\$	17,949,700
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	17,949,700
24	Federal revenues:		
25	Total federal revenues		2,890,900
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		18,700

1	Total other state restricted revenues		58,500
2	State general fund/general purpose	\$	14,981,600
3	(2) CIVIL RIGHTS OPERATIONS		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	109.0	
6	Unclassified salaries--FTEs	6.0	\$ 788,500
7	Complaint investigation and enforcement--FTEs	53.0	7,906,700
8	Division on deaf, deaf/blind, and hard of		
9	hearing--FTEs	6.0	741,400
10	Executive office--FTEs	23.0	2,980,900
11	Law and policy--FTEs	15.0	1,543,500
12	Museums support		1,500,000
13	Public affairs--FTEs	12.0	1,718,400
14	GROSS APPROPRIATION	\$	17,179,400
15	Appropriated from:		
16	Federal revenues:		
17	EEOC, state and local antidiscrimination agency		
18	contracts		1,253,700
19	HUD, grant		1,622,200
20	Special revenue funds:		
21	Private revenues		18,700
22	State restricted revenues		58,500
23	State general fund/general purpose	\$	14,226,300
24	(3) INFORMATION TECHNOLOGY		
25	Information technology services and projects	\$	770,300
26	GROSS APPROPRIATION	\$	770,300
27	Appropriated from:		
28	Federal revenues:		

1	EEOC, state and local antidiscrimination agency		
2	contracts		15,000
3	State general fund/general purpose	\$	755,300
4	Sec. 104. EXECUTIVE OFFICE		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	79.2	
8	GROSS APPROPRIATION	\$	7,708,600
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	7,708,600
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	7,708,600
20	(2) EXECUTIVE OFFICE		
21	Full-time equated unclassified positions	10.0	
22	Full-time equated classified positions	79.2	
23	Unclassified salaries--FTEs	8.0	\$ 1,478,100
24	Governor		159,300
25	Lieutenant governor		111,600
26	Executive office--FTEs	79.2	5,959,600
27	GROSS APPROPRIATION	\$	7,708,600
28	Appropriated from:		

1	State general fund/general purpose	\$	7,708,600
2	Sec. 105. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	212,605,800
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		6,654,800
8	ADJUSTED GROSS APPROPRIATION	\$	205,951,000
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		428,300
14	Total other state restricted revenues		7,295,000
15	State general fund/general purpose	\$	198,227,700
16	(2) LEGISLATURE		
17	Senate	\$	45,667,400
18	Senate automated data processing		2,772,600
19	Senate fiscal agency		4,337,300
20	House of representatives		67,355,100
21	House automated data processing		2,772,600
22	House fiscal agency		4,337,300
23	GROSS APPROPRIATION	\$	127,242,300
24	Appropriated from:		
25	State general fund/general purpose	\$	127,242,300
26	(3) LEGISLATIVE COUNCIL		
27	Legislative corrections ombudsman	\$	1,078,200
28	Legislative council		14,834,700

1	Legislative service bureau automated data		
2	processing		3,222,100
3	Michigan veterans facility ombudsman		337,500
4	National association dues		610,800
5	Worker's compensation		162,200
6	GROSS APPROPRIATION	\$	20,245,500
7	Appropriated from:		
8	State general fund/general purpose	\$	20,245,500
9	(4) LEGISLATIVE RETIREMENT SYSTEM		
10	General nonretirement expenses	\$	5,751,000
11	GROSS APPROPRIATION	\$	5,751,000
12	Appropriated from:		
13	Special revenue funds:		
14	Court fee fund		1,338,300
15	State general fund/general purpose	\$	4,412,700
16	(5) PROPERTY MANAGEMENT		
17	Binsfeld Office Building	\$	8,562,800
18	Cora Anderson Building		12,550,600
19	GROSS APPROPRIATION	\$	21,113,400
20	Appropriated from:		
21	State general fund/general purpose	\$	21,113,400
22	(6) STATE CAPITOL HISTORIC SITE		
23	Bond/lease obligations	\$	100
24	General operations		6,020,200
25	Restoration, renewal, and maintenance		3,627,400
26	GROSS APPROPRIATION	\$	9,647,700
27	Appropriated from:		
28	Special revenue funds:		

1	Private - gifts and bequests revenues	428,300
2	Capitol historic site fund	3,627,400
3	State general fund/general purpose	\$ 5,592,000
4	(7) OFFICE OF THE AUDITOR GENERAL	
5	Unclassified salaries--FTEs	\$ 397,000
6	Field operations	28,208,900
7	GROSS APPROPRIATION	\$ 28,605,900
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from LEO, self-insurers security fund	88,700
11	IDG from MDHHS, human services	34,000
12	IDG from MDLARA, liquor purchase revolving fund	106,600
13	IDG from MDMVA, Michigan veterans facility	
14	authority	54,400
15	IDG from MDOT, comprehensive transportation	
16	fund	43,200
17	IDG from MDOT, Michigan transportation fund	350,200
18	IDG from MDOT, state aeronautics fund	33,800
19	IDG from MDOT, state trunkline fund	813,500
20	IDG from MDSP, Michigan justice training	
21	commission fund	45,400
22	IDG from MDTMB, office of retirement services	927,500
23	IDG from treasury, Michigan finance authority	321,900
24	IDG from Michigan economic development	
25	corporation	125,500
26	IDG from Michigan strategic fund	203,900
27	IDG, commercial mobile radio system emergency	
28	telephone fund	40,800

1	IDG, contract audit administration fees	69,100
2	IDG, deferred compensation funds	100,600
3	IDG, Emp Ben Div Postemployment Life Insurance	
4	Benefit	20,900
5	IDG, legislative retirement system	31,900
6	IDG, Michigan education trust fund	67,000
7	IDG, other restricted funding sources	85,000
8	IDG, single audit act	3,090,900
9	Special revenue funds:	
10	21st century jobs fund	106,900
11	Brownfield development fund	31,300
12	Clean Michigan initiative implementation bond	
13	fund	60,500
14	Game and fish protection fund	34,800
15	MDTMB, civil service commission	197,200
16	Michigan state housing development authority	
17	fees	126,000
18	Michigan state waterways fund	12,600
19	Michigan veterans' trust fund	2,000
20	Michigan veterans' trust fund income and	
21	assessments	23,000
22	Motor transport revolving fund	8,100
23	Office services revolving fund	11,200
24	State disbursement unit, office of child	
25	support	63,600
26	State services fee fund	1,652,100
27	State general fund/general purpose	\$ 19,621,800
28	Sec. 106. DEPARTMENT OF STATE	

1	(1) APPROPRIATION SUMMARY		
2	Full-time equated unclassified positions	6.0	
3	Full-time equated classified positions	1,309.0	
4	GROSS APPROPRIATION	\$	255,196,700
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		20,000,000
8	ADJUSTED GROSS APPROPRIATION	\$	235,196,700
9	Federal revenues:		
10	Total federal revenues		1,460,000
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		50,100
14	Total other state restricted revenues		221,007,300
15	State general fund/general purpose	\$	12,679,300
16	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	98.5	
19	Secretary of state	\$	112,500
20	Unclassified salaries--FTEs	5.0	750,900
21	Executive direction--FTEs	17.0	4,849,600
22	Operations--FTEs	81.5	24,234,500
23	Property management		9,961,100
24	Worker's compensation		157,000
25	GROSS APPROPRIATION	\$	40,065,600
26	Appropriated from:		
27	Special revenue funds:		
28	Abandoned vehicle fees		239,800

1	Auto repair facilities fees			130,400
2	Children's protection registry fund			270,700
3	Driver fees			2,453,700
4	Enhanced driver license and enhanced official			
5	state personal identification card fund			2,013,200
6	Parking ticket court fines			432,800
7	Personal identification card fees			288,100
8	Reinstatement fees - operator licenses			240,700
9	Scrap tire fund			78,600
10	Transportation administration collection fund			32,931,400
11	State general fund/general purpose		\$	986,200
12	(3) LEGAL SERVICES			
13	Full-time equated classified positions	142.0		
14	Operations--FTEs	142.0	\$	21,588,500
15	GROSS APPROPRIATION		\$	21,588,500
16	Appropriated from:			
17	Special revenue funds:			
18	Auto repair facilities fees			3,115,300
19	Driver fees			1,630,000
20	Enhanced driver license and enhanced official			
21	state personal identification card fund			2,787,500
22	Reinstatement fees - operator licenses			950,700
23	Transportation administration collection fund			11,407,100
24	Vehicle theft prevention fees			733,700
25	State general fund/general purpose		\$	964,200
26	(4) CUSTOMER DELIVERY SERVICES			
27	Full-time equated classified positions	1,034.5		
28	Branch operations--FTEs	766.6	\$	93,151,200

1	Central operations--FTEs	266.9	50,758,400
2	Motorcycle safety education administration--FTE	1.0	650,600
3	Motorcycle safety education grants		2,100,000
4	Organ donor program		129,100
5	GROSS APPROPRIATION	\$	146,789,300
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDOT, Michigan transportation fund		20,000,000
9	Federal revenues:		
10	DOT		860,000
11	OHSP		600,000
12	Special revenue funds:		
13	Private funds		100
14	Thomas Daley gift of life fund		50,000
15	Abandoned vehicle fees		450,900
16	Auto repair facilities fees		763,700
17	Child support clearance fees		200,000
18	Driver education provider and instructor fund		75,000
19	Driver fees		22,374,100
20	Driver improvement course fund		1,219,800
21	Enhanced driver license and enhanced official		
22	state personal identification card fund		12,473,500
23	Expedient service fees		2,952,400
24	Marine safety fund		1,582,400
25	Michigan state police auto theft fund		123,000
26	Mobile home commission fees		507,500
27	Motorcycle safety and education awareness fund		300,000
28	Motorcycle safety fund		2,150,600

1	Off-road vehicle title fees		170,700
2	Parking ticket court fines		1,281,500
3	Personal identification card fees		2,375,600
4	Recreation passport fee		1,000,000
5	Reinstatement fees - operator licenses		1,414,500
6	Snowmobile registration fee revenue		390,000
7	Transportation administration collection fund		70,809,200
8	Vehicle theft prevention fees		786,000
9	State general fund/general purpose	\$	1,878,800
10	(5) ELECTION REGULATION		
11	Full-time equated classified positions	34.0	
12	County clerk education and training fund	\$	100,000
13	Election administration and services--FTEs	34.0	7,587,700
14	Fees to local units		109,800
15	GROSS APPROPRIATION	\$	7,797,500
16	Appropriated from:		
17	Special revenue funds:		
18	Notary education and training fund		100,000
19	Notary fee fund		343,500
20	State general fund/general purpose	\$	7,354,000
21	(6) INFORMATION TECHNOLOGY		
22	Information technology services and projects	\$	38,955,800
23	GROSS APPROPRIATION	\$	38,955,800
24	Appropriated from:		
25	Special revenue funds:		
26	Administrative order processing fee		11,800
27	Auto repair facilities fees		129,800
28	Driver fees		790,400

1	Enhanced driver license and enhanced official	
2	state personal identification card fund	350,100
3	Expedient service fees	1,101,100
4	Parking ticket court fines	89,300
5	Personal identification card fees	174,000
6	Reinstatement fees - operator licenses	398,800
7	Transportation administration collection fund	34,232,700
8	Vehicle theft prevention fees	181,700
9	State general fund/general purpose	\$ 1,496,100
10	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,	
11	AND BUDGET	
12	(1) APPROPRIATION SUMMARY	
13	Full-time equated unclassified positions	5.0
14	Full-time equated classified positions	2,647.2
15	GROSS APPROPRIATION	\$ 1,636,824,100
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and	
18	intradepartmental transfers	1,046,581,000
19	ADJUSTED GROSS APPROPRIATION	\$ 590,243,100
20	Federal revenues:	
21	Total federal revenues	5,217,200
22	Special revenue funds:	
23	Total local revenues	2,331,200
24	Total private revenues	137,400
25	Total other state restricted revenues	122,891,800
26	State general fund/general purpose	\$ 459,665,500
27	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
28	Full-time equated unclassified positions	5.0

1	Full-time equated classified positions	736.0	
2	Unclassified salaries--FTEs	5.0	\$ 1,028,500
3	Administrative services--FTEs	140.8	26,730,800
4	Budget and financial management--FTEs	169.2	41,523,700
5	Building operation services--FTEs	226.6	97,974,700
6	Bureau of labor market information and		
7	strategies--FTEs	28.4	5,988,800
8	Business support services--FTEs	78.4	13,759,400
9	Design and construction services--FTEs	43.0	7,045,900
10	Executive operations--FTEs	8.0	2,481,000
11	Motor vehicle fleet--FTEs	33.6	85,732,400
12	Office of the state employer--FTEs	8.0	1,755,600
13	Property management		8,873,400
14	GROSS APPROPRIATION		\$ 292,894,200
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from accounting service centers user		
18	charges		6,424,300
19	IDG from building occupancy and parking charges		100,123,900
20	IDG from MDLARA		100,000
21	IDG from motor transport fund		85,732,400
22	IDG from MDHHS, community health		513,400
23	IDG from MDHHS, human services		240,700
24	IDG from user fees		7,126,800
25	IDG from technology user fees		11,086,800
26	Federal revenues:		
27	Federal funds		5,217,200
28	Special revenue funds:		

1	Local funds		35,000
2	Local - MPSCS subscriber and maintenance fees		18,400
3	Private funds		137,400
4	Health management funds		432,500
5	Other agency charges		1,276,700
6	SIGMA user fees		2,755,600
7	Special revenue, internal service, and pension		
8	trust funds		19,060,700
9	State restricted indirect funds		3,222,600
10	State general fund/general purpose	\$	49,389,800
11	(3) TECHNOLOGY SERVICES		
12	Full-time equated classified positions	1,308.0	
13	Enterprise identity management--FTEs	17.0	9,751,900
14	Homeland security initiative/cyber security--		
15	FTEs	25.0	14,252,400
16	Information technology investment fund		31,999,900
17	Information technology services--FTEs	1,158.0	829,399,800
18	Michigan public safety communications system--		
19	FTEs	108.0	48,950,100
20	GROSS APPROPRIATION	\$	934,354,100
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from technology user fees		829,399,800
24	Special revenue funds:		
25	Local - MPSCS subscriber and maintenance fees		2,277,800
26	State general fund/general purpose	\$	102,676,500
27	(4) STATEWIDE APPROPRIATIONS		
28	Professional development fund - AFSCME	\$	50,000

1	Professional development fund - MPE, SEIU,		
2	scientific and engineering unit		100,000
3	Professional development fund - MPE, SEIU,		
4	technical unit		50,000
5	Professional development fund - NEREs		200,000
6	Professional development fund - UAW		700,000
7	GROSS APPROPRIATION	\$	1,100,000
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from employer contributions		1,100,000
11	State general fund/general purpose	\$	0
12	(5) SPECIAL PROGRAMS		
13	Full-time equated classified positions	172.0	
14	Office of children's ombudsman--FTEs	10.0	2,160,200
15	Property management executive/legislative		1,320,300
16	Retirement services--FTEs	162.0	26,238,000
17	GROSS APPROPRIATION	\$	29,718,500
18	Appropriated from:		
19	Special revenue funds:		
20	Deferred compensation		3,200,000
21	Pension trust funds		22,945,000
22	State general fund/general purpose	\$	3,573,500
23	(6) STATE BUILDING AUTHORITY RENT		
24	State building authority rent - community		
25	colleges	\$	32,981,600
26	State building authority rent - state agencies		66,293,700
27	State building authority rent - universities		132,295,300
28	GROSS APPROPRIATION	\$	231,570,600

1	Appropriated from:		
2	State general fund/general purpose	\$	231,570,600
3	(7) CIVIL SERVICE COMMISSION		
4	Full-time equated classified positions	431.2	
5	Agency services--FTEs	101.3	\$ 17,741,000
6	Employee benefits--FTEs	27.0	7,944,800
7	Executive direction--FTEs	34.0	10,225,400
8	Human resources operations--FTEs	268.9	36,171,700
9	Information technology services and projects		4,110,700
10	GROSS APPROPRIATION	\$	76,193,600
11	Appropriated from:		
12	Special revenue funds:		
13	State restricted funds 1%		30,307,200
14	State restricted indirect funds		9,438,500
15	State sponsored group insurance		11,200,500
16	State general fund/general purpose	\$	25,247,400
17	(8) CAPITAL OUTLAY		
18	Enterprisewide special maintenance for state		
19	facilities	\$	28,000,000
20	Major special maintenance, remodeling, and		
21	addition for state agencies		3,800,000
22	GROSS APPROPRIATION	\$	31,800,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from building occupancy charges		3,800,000
26	State general fund/general purpose	\$	28,000,000
27	(9) INFORMATION TECHNOLOGY		
28	Information technology services and projects	\$	36,193,000

1	GROSS APPROPRIATION	\$	36,193,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from building occupancy and parking charges		723,200
5	IDG from user fees		209,700
6	Special revenue funds:		
7	Deferred compensation		2,600
8	SIGMA user fees		3,121,600
9	Pension trust funds		11,137,900
10	Special revenue, internal service, and pension		
11	trust funds		2,706,500
12	State restricted indirect funds		2,083,900
13	State general fund/general purpose	\$	16,207,600
14	(10) ONE-TIME APPROPRIATIONS		
15	Information technology investment fund	\$	100
16	Software purchasing review		1,500,000
17	Vendor data tracking		1,500,000
18	GROSS APPROPRIATION	\$	3,000,100
19	Appropriated from:		
20	State general fund/general purpose	\$	3,000,100
21	Sec. 108. DEPARTMENT OF TREASURY		
22	(1) APPROPRIATION SUMMARY		
23	Full-time equated unclassified positions	10.0	
24	Full-time equated classified positions	1,939.5	
25	GROSS APPROPRIATION	\$	4,295,390,500
26	Total interdepartmental grants and		
27	intradepartmental transfers		11,153,100
28	ADJUSTED GROSS APPROPRIATIONS	\$	4,284,237,400

1	Federal revenues:		
2	Total federal revenues		24,970,700
3	Special revenue funds:		
4	Total local revenues		13,209,600
5	Total private revenues		31,000
6	Total other state restricted revenues		2,001,414,500
7	State general fund/general purpose	\$	2,244,611,600
8	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
9	Full-time equated unclassified positions	10.0	
10	Full-time equated classified positions	442.5	
11	Unclassified salaries--FTEs	10.0	\$ 1,188,600
12	Collections services bureau--FTEs	201.0	30,046,400
13	Department services--FTEs	80.0	9,760,100
14	Executive direction and operations--FTEs	64.5	9,201,600
15	Office of accounting services--FTEs	29.0	3,600,300
16	Office of financial services--FTEs	40.0	5,123,600
17	Property management		7,174,500
18	Unclaimed property--FTEs	28.0	5,081,600
19	Worker's compensation		183,800
20	GROSS APPROPRIATION	\$	71,360,500
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, accounting service center user charges		406,800
24	IDG, data/collection services fees		339,100
25	IDG, MDHHS, title IV-D		816,500
26	IDG, levy/warrant cost assessment fees		3,753,900
27	IDG, state agency collection fees		2,023,000
28	Federal revenues:		

1	DED-OPSE, federal lenders allowance		499,700
2	DED-OPSE, higher education act of 1995 insured		
3	loans		537,600
4	Special revenue funds:		
5	Delinquent tax collection revenue		38,686,400
6	Escheats revenue		5,081,600
7	Garnishment fees		2,808,000
8	Justice system fund		456,200
9	Marihuana regulation fund		1,291,800
10	Marihuana regulatory fund		193,900
11	MFA, bond and loan program revenue		664,700
12	State lottery fund		317,300
13	State restricted indirect funds		288,900
14	State services fee fund		361,600
15	Treasury fees		47,200
16	State general fund/general purpose	\$	12,786,300
17	(3) LOCAL GOVERNMENT PROGRAMS		
18	Full-time equated classified positions	106.0	
19	Local finance--FTEs	18.0	\$ 2,521,100
20	Michigan infrastructure council--FTEs	3.0	3,849,800
21	Property tax assessor training--FTE	1.0	1,049,800
22	Supervision of the general property tax law--		
23	FTEs	84.0	17,992,300
24	GROSS APPROPRIATION	\$	25,413,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund		250,300
28	Special revenue funds:		

1	Local - assessor training fees		1,049,800
2	Local - audit charges		609,900
3	Local - equalization study chargeback		40,000
4	Local - revenue from local government		100,000
5	Delinquent tax collection revenue		1,603,100
6	Land reutilization fund		2,067,300
7	Municipal finance fees		579,600
8	State general fund/general purpose	\$	19,113,000
9	(4) TAX PROGRAMS		
10	Full-time equated classified positions	753.0	
11	Bottle act implementation	\$	250,000
12	Home heating assistance		3,099,200
13	Insurance provider assessment program--FTEs	13.0	2,211,600
14	Office of revenue and tax analysis--FTEs	21.0	4,050,500
15	Tax and economic policy--FTEs	43.0	9,191,200
16	Tax compliance--FTEs	318.0	46,238,900
17	Tax processing--FTEs	347.0	43,154,100
18	Tobacco tax enforcement--FTEs	11.0	1,577,700
19	Senate tax cut fund		1,000,000,000
20	GROSS APPROPRIATION	\$	1,109,773,200
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund		2,412,200
24	IDG from MDOT, state aeronautics fund		72,200
25	Federal revenues:		
26	HHS-SSA, low-income energy assistance		3,099,200
27	Special revenue funds:		
28	Bottle deposit fund		250,000

1	Brownfield development fund		213,500
2	Delinquent tax collection revenue		75,212,400
3	Insurance provider fund		2,211,600
4	Marihuana regulation fund		2,361,700
5	Marihuana regulatory fund		119,300
6	Tobacco tax revenue		4,228,600
7	Waterways fund		107,100
8	State general fund/general purpose	\$	1,019,485,400
9	(5) FINANCIAL PROGRAMS		
10	Full-time equated classified positions	167.0	
11	Dual enrollment payments	\$	3,000,000
12	Investments--FTEs	81.0	22,254,300
13	State and authority finance--FTEs	19.0	4,581,200
14	Student financial assistance programs--FTEs	67.0	23,087,800
15	GROSS APPROPRIATION	\$	52,923,300
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG, fiscal agent service fees		213,600
19	Federal revenues:		
20	DED-OPSE, federal lenders allowance		3,363,700
21	DED-OPSE, higher education act of 1995 insured		
22	loans		16,851,400
23	Special revenue funds:		
24	Defined contribution administrative fee revenue		300,000
25	MFA, bond and loan program revenue		2,818,900
26	Michigan merit award trust fund		1,235,500
27	Retirement funds		18,583,400
28	School bond fees		914,200

1	Treasury fees		3,596,200
2	State general fund/general purpose	\$	5,046,400
3	(6) DEBT SERVICE		
4	Clean Michigan initiative	\$	23,760,000
5	Great Lakes water quality bond		72,861,100
6	Quality of life bond		3,463,000
7	GROSS APPROPRIATION	\$	100,084,100
8	Appropriated from:		
9	State general fund/general purpose	\$	100,084,100
10	(7) GRANTS		
11	Convention facility development distribution	\$	118,590,700
12	Emergency 911 payments		48,800,000
13	Health and safety fund grants		1,500,000
14	Recreational marihuana grants		50,580,000
15	Senior citizen cooperative housing tax		
16	exemption program		11,421,800
17	Wrongful imprisonment compensation fund		4,999,700
18	GROSS APPROPRIATION	\$	235,892,200
19	Appropriated from:		
20	Special revenue funds:		
21	Convention facility development fund		118,590,700
22	Emergency 911 fund		48,800,000
23	Health and safety fund		1,500,000
24	Marihuana regulation fund		50,580,000
25	State general fund/general purpose	\$	16,421,500
26	(8) BUREAU OF STATE LOTTERY		
27	Full-time equated classified positions	211.0	

1	Lottery information technology services and		
2	projects	\$	3,970,900
3	Lottery operations--FTEs	211.0	30,327,000
4	GROSS APPROPRIATION	\$	34,297,900
5	Appropriated from:		
6	Special revenue funds:		
7	State lottery fund		34,297,900
8	State general fund/general purpose	\$	0
9	(9) MICHIGAN GAMING CONTROL BOARD		
10	Full-time equated classified positions	181.0	
11	Casino gaming control operations--FTEs	151.0	\$ 30,367,600
12	Gaming information technology services and		
13	projects		3,525,600
14	Horse racing--FTEs	10.0	2,129,700
15	Michigan gaming control board		50,000
16	Millionaire party regulation--FTEs	20.0	3,168,000
17	GROSS APPROPRIATION	\$	39,240,900
18	Appropriated from:		
19	Special revenue funds:		
20	Casino gambling agreements		1,008,400
21	Equine development fund		2,249,400
22	Fantasy contest fund		504,500
23	Internet gaming fund		2,604,400
24	Internet sports betting fund		2,387,900
25	State lottery fund		3,168,000
26	State services fee fund		27,318,300
27	State general fund/general purpose	\$	0
28	(10) PAYMENTS IN LIEU OF TAXES		

1	Commercial forest reserve	\$	3,368,100
2	Purchased lands		9,971,100
3	Swamp and tax reverted lands		16,836,200
4	GROSS APPROPRIATION	\$	30,175,400
5	Appropriated from:		
6	Special revenue funds:		
7	Private funds		31,000
8	Game and fish protection fund		3,378,900
9	Michigan natural resources trust fund		2,540,800
10	Michigan state waterways fund		293,100
11	State general fund/general purpose	\$	23,931,600
12	(11) REVENUE SHARING		
13	City, village, and township revenue sharing	\$	279,557,400
14	Constitutional state general revenue sharing		
15	grants		964,585,400
16	County incentive program		43,488,100
17	County revenue sharing		199,999,300
18	Financially distressed cities, villages, or		
19	townships		2,500,000
20	GROSS APPROPRIATION	\$	1,490,130,200
21	Appropriated from:		
22	Special revenue funds:		
23	Sales tax		1,490,130,200
24	State general fund/general purpose	\$	0
25	(12) STATE BUILDING AUTHORITY		
26	Full-time equated classified positions	3.0	
27	State building authority--FTEs	3.0	\$ 765,500
28	GROSS APPROPRIATION	\$	765,500

1	Appropriated from:		
2	Special revenue funds:		
3	State building authority revenue		765,500
4	State general fund/general purpose	\$	0
5	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
6	Full-time equated classified positions	72.0	
7	City income tax administration program--FTEs	72.0 \$	10,148,200
8	GROSS APPROPRIATION	\$	10,148,200
9	Appropriated from:		
10	Special revenue funds:		
11	Local - city income tax fund		10,148,200
12	State general fund/general purpose	\$	0
13	(14) INFORMATION TECHNOLOGY		
14	Treasury operations information technology		
15	services and projects	\$	45,278,700
16	GROSS APPROPRIATION	\$	45,278,700
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund		865,500
20	Federal revenues:		
21	DED-OPSE, federal lenders allowance		619,100
22	Special revenue funds:		
23	Local - city income tax fund		1,261,700
24	Delinquent tax collection revenue		18,078,100
25	Marihuana regulation fund		770,300
26	Retirement funds		808,200
27	Tobacco tax revenue		132,800
28	State general fund/general purpose	\$	22,743,000

1	(15) ONE-TIME APPROPRIATIONS		
2	Full-time equated classified positions	4.0	
3	Blight grants	\$	20,000,000
4	Jobs court		5,000,000
5	Land and housing programs--FTEs	4.0	300
6	Late-qualifying eligible manufacturing personal		100
7	property tax reimbursement		
8	Senate tax cut fund		1,000,000,000
9	City, village, and township revenue sharing		13,312,300
10	County revenue sharing		11,594,700
11	GROSS APPROPRIATION	\$	1,049,907,400
12	Appropriated from:		
13	Special revenue funds:		
14	Late-qualifying eligible manufacturing personal		
15	property tax reimbursement:		100
16	Sales tax		24,907,000
17	State general fund/general purpose	\$	1,025,000,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$6,055,247,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$1,756,815,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

1	DEPARTMENT OF STATE	
2	Fees to local units	\$ 40,000
3	Motorcycle safety education grants	1,377,200
4	Subtotal	\$ 1,417,200
5	DEPARTMENT OF TREASURY	
6	Airport parking distribution pursuant to	
7	section 909	\$ 27,000,000
8	City, village, and township revenue sharing	279,557,400
9	Constitutional state general revenue sharing	
10	grants	964,585,400
11	Convention facility development fund	
12	distribution	118,590,700
13	County incentive program	43,488,100
14	County revenue sharing payments	199,999,300
15	Emergency 911 payments	26,000,000
16	Financially distressed cities, villages, or	
17	townships	2,500,000
18	Health and safety fund grants	1,500,000
19	Recreational marihuana grants	50,580,000
20	Payments in lieu of taxes	30,175,400
21	Senior citizen cooperative housing tax	
22	exemption	11,421,800
23	Subtotal	\$ 1,778,198,100
24	TOTAL	\$ 1,756,815,300

25 (2) Pursuant to section 30 of article IX of the state
 26 constitution of 1963, total state spending from state sources for
 27 fiscal year 2022-2023 is estimated at \$41,698,669,000.00 in the
 28 2022-2023 appropriations acts and total state spending from state
 29 sources paid to local units of government for fiscal year 2022-2023

1 is estimated at \$21,752,854,900.00. The state-local proportion is
2 estimated at 52.2% of total state spending from state sources.

3 (3) If payments to local units of government and state
4 spending from state sources for fiscal year 2022-2023 are different
5 than the amounts estimated in subsection (2), the state budget
6 director shall report the payments to local units of government and
7 state spending from state sources that were made for fiscal year
8 2022-2023 to the senate and house of representatives standing
9 committees on appropriations within 30 days after the final book-
10 closing for fiscal year 2022-2023.

11 Sec. 202. The appropriations authorized under this part and
12 part 1 are subject to the management and budget act, 1984 PA 431,
13 MCL 18.1101 to 18.1594.

14 Sec. 203. As used in this part and part 1:

15 (a) "ATM" means automated teller machine.

16 (b) "COBRA" means the consolidated omnibus budget
17 reconciliation act of 1985, Public Law 99-272.

18 (c) "DAG" means the United States Department of Agriculture.

19 (d) "DED" means the United States Department of Education.

20 (e) "DED-OESE" means the DED Office of Elementary and
21 Secondary Education.

22 (f) "DED-OPSE" means the DED Office of Postsecondary
23 Education.

24 (g) "DED-OVAE" means the DED Office of Career, Technical, and
25 Adult Education.

26 (h) "DOE-OEERE" means the United States Department of Energy,
27 Office of Energy Efficiency and Renewable Energy.

28 (i) "DOL" means the United States Department of Labor.

29 (j) "DOL-ETA" means the United States Department of Labor,

1 Employment and Training Administration.

2 (k) "EEOC" means the United States Equal Employment
3 Opportunity Commission.

4 (l) "FTE" means full-time equated.

5 (m) "Fund", unless the context clearly implies a different
6 meaning, means the Michigan strategic fund.

7 (n) "GEAR-UP" means gaining early awareness and readiness for
8 undergraduate programs.

9 (o) "GED" means a general educational development certificate.

10 (p) "GF/GP" means general fund/general purpose.

11 (q) "HHS" means the United States Department of Health and
12 Human Services.

13 (r) "HHS-OS" means the HHS Office of the Secretary.

14 (s) "HHS-SSA" means the Social Security Administration.

15 (t) "HUD" means the United States Department of Housing and
16 Urban Development.

17 (u) "HUD-CPD" means the United States Department of Housing
18 and Urban Development - Community Planning and Development.

19 (v) "IDG" means interdepartmental grant.

20 (w) "JCOS" means the joint capital outlay subcommittee.

21 (x) "MAIN" means the Michigan administrative information
22 network.

23 (y) "MCL" means the Michigan Compiled Laws.

24 (z) "MDE" means the Michigan department of education.

25 (aa) "MDEGLE" means the Michigan department of environment,
26 Great Lakes, and energy.

27 (bb) "MDHHS" means the Michigan department of health and human
28 services.

29 (cc) "MDLARA" means the Michigan department of licensing and

1 regulatory affairs.

2 (dd) "MDLEO" means the Michigan department of labor and
3 economic opportunity.

4 (ee) "MDMVA" means the Michigan department of military and
5 veterans affairs.

6 (ff) "MDOT" means the Michigan department of transportation.

7 (gg) "MDSP" means the Michigan department of state police.

8 (hh) "MDTMB" means the Michigan department of technology,
9 management, and budget.

10 (ii) "MEDC" means the Michigan economic development
11 corporation, which is the public body corporate created under
12 section 28 of article VII of the state constitution of 1963 and the
13 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
14 124.512, by contractual interlocal agreement effective April 5,
15 1999, between local participating economic development corporations
16 formed under the economic development corporations act, 1974 PA
17 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

18 (jj) "MEGA" means the Michigan economic growth authority.

19 (kk) "MFA" means the Michigan finance authority.

20 (ll) "MPE" means the Michigan public employees.

21 (mm) "MSF" means the Michigan strategic fund.

22 (nn) "MSHDA" means the Michigan state housing development
23 authority.

24 (oo) "NERE" means nonexclusively represented employees.

25 (pp) "NFAH-NEA" means the National Foundation of the Arts and
26 the Humanities - National Endowment for the Arts.

27 (qq) "PA" means public act.

28 (rr) "PATH" means Partnership. Accountability. Training. Hope.

29 (ss) "PFAS" means perfluoroalkyl and polyfluoroalkyl

1 substances.

2 (tt) "RFP" means a request for a proposal.

3 (uu) "SEIU" means Service Employees International Union.

4 (vv) "SIGMA" means statewide integrated governmental
5 management applications.

6 (ww) "WDA" means the workforce development agency.

7 (xx) "WIC" means women, infants, and children.

8 Sec. 204. From the funds appropriated in part 1, the
9 departments and agencies shall use the internet to fulfill the
10 reporting requirements of this part. This requirement shall include
11 transmission of reports via email to the recipients identified for
12 each reporting requirement, and it shall include placement of
13 reports on an internet site.

14 Sec. 205. To the extent permissible under section 261 of the
15 management and budget act, 1984 PA 431, MCL 18.1261, all of the
16 following apply to funds appropriated in part 1:

17 (a) The funds must not be used for the purchase of foreign
18 goods or services, or both, if competitively priced and of
19 comparable quality American goods or services, or both, are
20 available.

21 (b) Preference must be given to goods or services, or both,
22 manufactured or provided by Michigan businesses, if they are
23 competitively priced and of comparable quality.

24 (c) Preference must be given to goods or services, or both,
25 that are manufactured or provided by Michigan businesses owned and
26 operated by veterans, if they are competitively priced and of
27 comparable quality.

28 Sec. 206. The department and agencies shall not take
29 disciplinary action against an employee of the department or an

1 agency within the department who is in the state classified civil
2 service because the employee communicates with a member of the
3 senate or house or a member's staff, unless the communication is
4 prohibited by law and the department or agency taking disciplinary
5 action is exercising its authority as provided by law.

6 Sec. 207. The department and agencies shall prepare a report
7 on out-of-state travel expenses not later than January 1 of each
8 year. The travel report shall be a listing of all travel by
9 classified and unclassified employees outside this state in the
10 immediately preceding fiscal year that was funded in whole or in
11 part with funds appropriated in the department's or agency's
12 budget. The report shall be submitted to the house and senate
13 appropriations committees, the house and senate fiscal agencies,
14 and the state budget office. The report shall include the following
15 information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state GF/GP
19 revenues, the proportion funded with state restricted revenues, the
20 proportion funded with federal revenues, and the proportion funded
21 with other revenues.

22 Sec. 208. Funds appropriated in part 1 may be used by a
23 principal executive department, state agency, or authority to hire
24 a person to provide legal services that the attorney general has
25 the responsibility or the discretion to provide. A principal
26 executive department, state agency, or authority may request
27 reimbursement from the office of attorney general for costs
28 incurred for the purposes of hiring outside counsel to provide
29 legal services.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2021	2022	2023
Michigan personal income (millions)	\$558,411	\$560,644	\$587,555
less: transfer payments	148,112	123,085	125,049
Subtotal	\$410,299	\$437,559	462,507
Divided by: Detroit Consumer Price			
Index for 12 months ending December 31	2.478	2.593	2.657
Equals: real adjusted Michigan			
personal income	\$165,573	\$168,761	\$174,082
Percentage change	N/A	1.9%	3.2%
Growth rate in excess of 2%?	N/A	0.0%	1.2%
Equals: countercyclical budget and			
economic stabilization fund pay-in			
calculation for the fiscal year ending			
September 30, 2022 (millions)	N/A	\$0.0	
Growth rate less than 0%?	N/A	NO	

1 Equals: countercyclical budget and
 2 economic stabilization fund pay-out
 3 calculation for the fiscal year ending
 4 September 30, 2021 (millions) N/A NO

5 (2) Notwithstanding subsection (1), there is appropriated for
 6 the fiscal year ending September 30, 2023, from GF/GP revenue for
 7 deposit into the countercyclical budget and economic stabilization
 8 fund the sum of \$0.00.

9 Sec. 211. The departments and agencies shall cooperate with
 10 the department of technology, management, and budget to maintain a
 11 searchable website accessible by the public at no cost that
 12 includes, but is not limited to, all of the following for each
 13 department or agency:

14 (a) Fiscal year-to-date expenditures by category.

15 (b) Fiscal year-to-date expenditures by appropriation unit.

16 (c) Fiscal year-to-date payments to a selected vendor,
 17 including the vendor name, payment date, payment amount, and
 18 payment description.

19 (d) The number of active department employees by job
 20 classification.

21 (e) Job specifications and wage rates.

22 Sec. 212. Within 14 days after the release of the executive
 23 budget recommendation, the departments and agencies receiving
 24 appropriations in part 1 shall provide to the state budget office
 25 information sufficient to provide the chairs of the senate and
 26 house of representatives standing committees on appropriations, the
 27 chairs of the senate and house of representatives standing
 28 committees on appropriations subcommittees on general government,
 29 and the senate and house fiscal agencies with an annual report on

1 estimated state restricted fund balances, state restricted fund
2 projected revenues, and state restricted fund expenditures for the
3 prior 2 fiscal years.

4 Sec. 213. The departments and agencies receiving
5 appropriations in part 1 shall maintain, on a publicly accessible
6 website, a department or agency scorecard that identifies, tracks,
7 and regularly updates key metrics that are used to monitor and
8 improve the department's or agency's performance.

9 Sec. 215. To the extent permissible under the management and
10 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
11 each department and agency receiving appropriations in part 1 shall
12 take all reasonable steps to ensure businesses in deprived and
13 depressed communities compete for and perform contracts to provide
14 services or supplies, or both. Each director shall strongly
15 encourage firms with which the department contracts to subcontract
16 with certified businesses in depressed and deprived communities for
17 services, supplies, or both.

18 Sec. 216. (1) On a quarterly basis, the departments and
19 agencies receiving appropriations in part 1 shall report to the
20 senate and house appropriations committees, the senate and house
21 appropriations subcommittees on general government, and the senate
22 and house fiscal agencies the following information:

23 (a) The number of FTEs in pay status by type of staff and
24 civil service classification.

25 (b) A comparison by line item of the number of FTEs authorized
26 from funds appropriated in part 1 to the actual number of FTEs
27 employed by the department at the end of the reporting period.

28 (2) By March 1 of the current fiscal year, the departments or
29 agencies shall report to the senate and house appropriations

1 committees, the senate and house appropriations subcommittees on
2 general government, and the senate and house fiscal agencies the
3 following information:

4 (a) Number of employees that were engaged in remote work in
5 2022.

6 (b) Number of employees authorized to work remotely and the
7 actual number of those working remotely in the current reporting
8 period.

9 (c) Estimated net cost savings achieved by remote work.

10 (d) Reduced use of office space associated with remote work.

11 Sec. 217. Appropriations in part 1 shall, to the extent
12 possible by the departments and agencies, not be expended until all
13 existing work project authorization available for the same purposes
14 is exhausted.

15 Sec. 218. If the state administrative board, acting under
16 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
17 appropriated under this article, the legislature may, by a
18 concurrent resolution adopted by a majority of the members elected
19 to and serving in each house, intertransfer funds within this
20 article for the particular department, board, commission, officer,
21 or institution.

22 Sec. 219. The departments and agencies receiving
23 appropriations in part 1 shall receive and retain copies of all
24 reports funded from appropriations in part 1. Federal and state
25 guidelines for short-term and long-term retention of records shall
26 be followed. The department may electronically retain copies of
27 reports unless otherwise required by federal and state guidelines.

28 Sec. 220. The departments and agencies receiving
29 appropriations in part 1 shall report no later than April 1 on each

1 specific policy change made to implement a public act affecting the
2 department that took effect during the prior calendar year to the
3 senate and house of representatives standing committees on
4 appropriations subcommittees on general government, the joint
5 committee on administrative rules, and the senate and house fiscal
6 agencies.

7 Sec. 221. General fund appropriations in part 1 shall not be
8 expended for items in cases where federal funding or private grant
9 funding is available for the same expenditures.

10 Sec. 222. (1) From the funds appropriated in part 1, the
11 departments and agencies shall do all of the following:

12 (a) Report to the house and senate appropriations committees,
13 the house and senate fiscal agencies, the house and senate policy
14 offices, and the state budget director any amounts of severance pay
15 for a department director, deputy director, or other high-ranking
16 department officials not later than 14 days after a severance
17 agreement with the director or official is signed. The name of the
18 director or official and the amount of severance pay must be
19 included in the report required by this subdivision.

20 (b) Maintain an internet site that posts any severance pay in
21 excess of 6 weeks of wages, regardless of the position held by the
22 former department employee receiving severance pay.

23 (c) By February 1, report to the house and senate
24 appropriations subcommittees on the department budget, the house
25 and senate fiscal agencies, the house and senate policy offices,
26 and the state budget director on the total amount of severance pay
27 remitted to former department employees during the fiscal year
28 ending September 30, 2022 and the total number of former department
29 employees that were remitted severance pay during the fiscal year

1 ending September 30, 2022.

2 (2) As used in this section, "severance pay" means
3 compensation that is both payable or paid upon the termination of
4 employment and in addition to either wages or benefits earned
5 during the course of employment or generally applicable retirement
6 benefits.

7 Sec. 224. Funds appropriated in part 1 shall not be used by
8 this state, a department, an agency, or an authority of this state
9 to purchase an ownership interest in a casino enterprise or a
10 gambling operation as those terms are defined in the Michigan
11 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

12 Sec. 225. (1) Any department, agency, board, commission, or
13 public officer that receives funding under part 1 shall not:

14 (a) Require as a condition of accessing any facility or
15 receiving services that an individual provide proof that he or she
16 has received a COVID-19 vaccine except as provided by federal law
17 or as a condition of receiving federal Medicare or Medicaid
18 funding.

19 (b) Produce, develop, issue, or require a COVID-19 vaccine
20 passport.

21 (c) Develop a database or make any existing database publicly
22 available to access an individual's COVID-19 vaccine status by any
23 person, company, or governmental entity.

24 (d) Require as a condition of employment that an employee or
25 official provide proof that he or she has received a COVID-19
26 vaccine. This subdivision does not apply to any hospital,
27 congregate care facility, or other medical facility or any
28 hospital, congregate care facility, or other medical facility
29 operated by a local subdivision that receives federal Medicare or

1 Medicaid funding.

2 (2) A department, agency, board, commission, or public officer
3 may not subject any individual to any negative employment
4 consequence, retaliation, or retribution because of that
5 individual's COVID-19 vaccine status.

6 (3) Subsection (1) does not prohibit any person, department,
7 agency, board, commission, or public officer from transmitting
8 proof of an individual's COVID-19 vaccine status to any person,
9 company, or governmental entity, so long as the individual provides
10 affirmative consent.

11 (4) If a department, agency, board, commission, subdivision,
12 or official or public officer is required to establish a vaccine
13 policy due to a federal mandate, it must provide exemptions to any
14 COVID-19 vaccine policy to the following individuals:

15 (a) An individual for whom a physician certifies that a COVID-
16 19 vaccine is or may be detrimental to the individual's health or
17 is not appropriate.

18 (b) An individual who provides a written statement to the
19 effect that the requirements of the COVID-19 vaccine policy cannot
20 be met because of religious convictions or other consistently held
21 objection to immunization.

22 (5) As used in this section, "public officer" means a person
23 appointed by the governor or another executive department official
24 or an elected or appointed official of this state or a political
25 subdivision of this state.

26 Sec. 229. (1) If the office of the auditor general has
27 identified an initiative or made a recommendation that is related
28 to savings and efficiencies in an audit report for an executive
29 branch department or agency, the department or agency shall report

1 within 6 months of the release of the audit on their efforts and
2 progress made toward achieving the savings and efficiencies
3 identified in the audit report. The report shall be submitted to
4 the chairs of the senate and house of representatives standing
5 committees on appropriations, the chairs of the senate and house of
6 representatives standing committees with jurisdiction over matters
7 relating to the department that is audited, and the senate and
8 house fiscal agencies.

9 (2) If the office of the auditor general does not receive the
10 required report regarding initiatives related to savings and
11 efficiencies within the 6-month time frame, the office of the
12 auditor general may charge noncompliant executive branch
13 departments and agencies for the cost of performing a subsequent
14 audit to ensure that the initiatives related to savings and
15 efficiencies have been implemented.

16 Sec. 235. By April 1, the state budget director shall submit a
17 report to the senate and house appropriations committees, the
18 chairpersons of the relevant appropriations subcommittees, and the
19 senate and house fiscal agencies. The report shall recommend a
20 contingency plan for each federal funding source included in the
21 state budget of \$10,000,000.00 or more in the event that the
22 federal government reduces funding to the state through that source
23 by 10% or greater.

24 Sec. 240. (1) Concurrently with the submission of the fiscal
25 year 2023-2024 executive budget recommendations, the state budget
26 office shall provide the senate and house appropriations
27 committees, the chairpersons of the relevant appropriations
28 subcommittees, the senate and house fiscal agencies, and the policy
29 offices a report that lists each new program or program enhancement

1 for which funds in excess of \$500,000.00 are appropriated in part 1
2 of each departmental appropriation act.

3 (2) By July 1 of the current fiscal year, the state budget
4 director and the chairs of the senate and house appropriations
5 committees shall identify new programs or program enhancements
6 identified under subsection (1) for measurement using program-
7 specific metrics.

8 (3) By September 30 of the next fiscal year, the state budget
9 office shall provide a report on the specific metrics and the
10 progress in meeting the estimated performance for each program
11 identified under subsection (2) to the senate and house
12 appropriations committees, the senate and house appropriations
13 subcommittees on each state department, and the senate and house
14 fiscal agencies and policy offices. It is the intent of the
15 legislature that the governor consider the estimated performance of
16 the new program or program enhancement as the basis for any
17 increase in funds appropriated from the prior year.

18
19 **DEPARTMENT OF ATTORNEY GENERAL**

20 Sec. 302. (1) The attorney general shall perform all legal
21 services, including representation before courts and administrative
22 agencies rendering legal opinions and providing legal advice to a
23 principal executive department or state agency. Except as otherwise
24 provided in section 208, a principal executive department or state
25 agency shall not employ or enter into a contract with any other
26 person for services described in this section.

27 (2) The attorney general shall defend judges of all state
28 courts if a claim is made or a civil action is commenced for
29 injuries to persons or property caused by the judge through the

1 performance of the judge's duties while acting within the scope of
2 his or her authority as a judge.

3 (3) The attorney general shall perform the duties specified in
4 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
5 14.102, and as otherwise provided by law.

6 Sec. 302a. For the funds appropriated in part 1, if the
7 attorney general is found to have not upheld the oath of office and
8 to be derelict in the performance of duty, as determined by
9 resolution of both the Michigan house of representatives and the
10 Michigan senate, then the funding appropriated in part 1 must not
11 be spent or otherwise distributed for the remainder of the fiscal
12 year.

13 Sec. 303. The attorney general may sell copies of the biennial
14 report in excess of the 350 copies that the attorney general may
15 distribute on a gratis basis. Gratis copies shall not be provided
16 to members of the legislature. Electronic copies of biennial
17 reports shall be made available on the department of attorney
18 general's website. The attorney general shall sell copies of the
19 report at not less than the actual cost of the report and shall
20 deposit the money received into the general fund.

21 Sec. 304. The department of attorney general is responsible
22 for the legal representation of Michigan law and the legal
23 representation for state of Michigan state employee worker's
24 disability compensation cases. The risk management revolving fund
25 revenue appropriation in part 1 is to be satisfied by billings from
26 the department of attorney general for the actual costs of legal
27 representation, including salaries and support costs.

28 Sec. 306. Any proceeds from a lawsuit initiated by or
29 settlement agreement entered into on behalf of this state against a

1 manufacturer of tobacco products by the attorney general are state
2 funds and are subject to appropriation as provided by law.

3 Sec. 306a. Any proceeds from a lawsuit initiated by or
4 settlement agreement entered into on behalf of this state by the
5 attorney general are state funds and are subject to appropriation
6 as provided by law.

7 Sec. 309. (1) From the prisoner reimbursement funds
8 appropriated in part 1, the department may spend up to \$564,100.00
9 on activities related to the state correctional facility
10 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
11 to the funds appropriated in part 1, if the department collects in
12 excess of \$1,131,000.00 in gross annual prisoner reimbursement
13 receipts provided to the general fund, the excess, up to a maximum
14 of \$1,000,000.00, is appropriated to the department of attorney
15 general and may be spent on the representation of the department of
16 corrections and its officers, employees, and agents, including, but
17 not limited to, the defense of litigation against the state, its
18 departments, officers, employees, or agents in civil actions filed
19 by prisoners.

20 (2) The attorney general's office shall make available upon
21 request information on the dollar amount of prisoner reimbursements
22 collected from subsection (1) and descriptions of all expenditures
23 made from the reimbursements, including what activities related to
24 the state correctional facility reimbursement act, 1935 PA 253, MCL
25 800.401 to 800.406, funds were spent on.

26 Sec. 309a. Not later than March 1, the department of attorney
27 general must report to the house and senate appropriations
28 subcommittees with jurisdiction over the budget of the department
29 of corrections, and the house and senate fiscal agencies, the total

1 amount of reimbursements received under section 6 of the state
2 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
3 the amount paid to conduct the investigations from these
4 reimbursements, and the amount credited to the general fund from
5 these reimbursements.

6 Sec. 310. (1) For the purposes of providing title IV-D child
7 support enforcement funding, the attorney general shall maintain a
8 cooperative agreement with the department of health and human
9 services, as the state IV-D agency, for federal IV-D funding to
10 support the child support enforcement activities within the office
11 of the attorney general.

12 (2) The attorney general or his or her designee shall, to the
13 extent allowable under federal law, have access to any information
14 used by the state to locate parents who fail to pay court-ordered
15 child support.

16 Sec. 312. The department of attorney general shall not receive
17 and expend funds in addition to those authorized in part 1 for
18 legal services provided specifically to other state departments or
19 agencies except for costs for expert witnesses, court costs, or
20 other nonsalary litigation expenses associated with a pending legal
21 action.

22 Sec. 313. The department of attorney general must submit a
23 quarterly report to the house and senate standing committees on
24 appropriations, the house and senate appropriations subcommittees
25 on general government, the house and senate fiscal agencies, and
26 the state budget office, regarding the lawsuit settlement proceeds
27 fund that includes all of the following:

28 (a) The total amount of revenue deposited into the lawsuit
29 settlement proceeds fund in the current fiscal year delineated by

1 case.

2 (b) The total amount appropriated from the lawsuit settlement
3 proceeds fund in the current fiscal year delineated by
4 appropriation.

5 (c) Earned settlement proceeds that are anticipated but not
6 yet deposited into the fund delineated by case.

7 (d) Any known potential settlement amounts from cases that
8 have not been decided, delineated by case.

9 Sec. 315. Total authorized appropriations from all sources
10 under part 1 for legacy costs for the fiscal year ending September
11 30, 2023 are \$17,285,100.00. From this amount, total agency
12 appropriations for pension-related legacy costs are estimated at
13 \$10,494,300.00. Total agency appropriations for retiree health care
14 legacy costs are estimated at \$6,790,800.00.

15 Sec. 317. (1) The department of attorney general shall report
16 all legal costs and associated expenses related to the declaration
17 of emergency due to drinking water contamination, and the
18 investigations and any resulting prosecutions, for publication in
19 the Flint water emergency-financial and activities tracking and
20 reporting document that is posted by the state budget director on
21 the public website, michigan.gov/flintwater. The tracking and
22 reporting documents shall include the budget line item source for
23 each expenditure.

24 (2) At the conclusion of all attorney general investigations
25 related to the declaration of emergency due to drinking water
26 contamination, all materials related to any investigations shall be
27 preserved pursuant to applicable document retention policies.

28 Sec. 319. From the funds appropriated in part 1, the attorney
29 general shall provide a quarterly report on the wrongful

1 imprisonment compensation fund to the chairpersons of the
2 appropriations subcommittees on general government, the senate and
3 house fiscal agencies, and the state budget director. The report
4 shall include at least the following:

5 (a) All payments made from the wrongful imprisonment fund in
6 each prior quarter of the fiscal year, and the total of those
7 payments, including if each payment is part of a new settlement or
8 part of an installment plan.

9 (b) Total payments made from each prior fiscal year and the
10 total of all payments to date.

11 (c) Any settlements that have been decided but have yet to
12 receive a payment.

13 (d) The number of known cases seeking a settlement, but do not
14 have a final judgment, and the dollar amount of each potential
15 payment for these known cases, and the total of these payments.

16 (e) The balance of the wrongful imprisonment fund at the end
17 of the previous quarter.

18 Sec. 320. From the funds appropriated in part 1, the
19 department of attorney general shall do all of the following:

20 (a) Notify the appropriation chairs and fiscal agencies of all
21 lawsuit settlements no later than 10 days after a settlement is
22 reached.

23 (b) Enforce the laws of this state.

24 Sec. 321. Upon entering into a lawsuit against the federal
25 government, either on this state's own accord or accompanied by
26 other states, the department of attorney general must submit a
27 written report of the lawsuit filing to the chairpersons of the
28 house and senate appropriations subcommittees on general
29 government. The report must describe the purpose of the lawsuit and

1 include an estimate of all financial costs to this state for
2 participating in the legal action.

3 Sec. 322. (1) The department must provide a quarterly report
4 to the chairpersons of the appropriations subcommittees on general
5 government, the house and senate fiscal agencies, and the state
6 budget director on the total dollar expenditure amount related to
7 each of the following department initiatives and activities:

- 8 (a) Catholic church investigation.
- 9 (b) Elder abuse task force.
- 10 (c) Conviction integrity unit.
- 11 (d) Opioid litigation.
- 12 (e) Hate crimes unit.
- 13 (f) Payroll fraud enforcement unit.
- 14 (g) PFAS contamination.
- 15 (h) Human trafficking.
- 16 (i) Robocall enforcement.

17 (2) For each expenditure required to be reported under
18 subsection (1) the report must include the dollar amount spent by
19 line item appropriation and fund source.

20 Sec. 324. Not later than September 30, 2023, the department of
21 attorney general must make available to the public on its website a
22 report on the activities and findings, since April 1, 2019, of the
23 payroll fraud enforcement unit. Information in the report must
24 include, but is not limited to, a listing of each complaint
25 received by the unit, what enforcement action, if any, was taken,
26 and what complaints were not subject to any action being taken by
27 the department. The report must also be submitted to the house and
28 senate appropriations committees, the house and senate
29 appropriations subcommittees on general government, the state

1 budget office, and the house and senate fiscal agencies. In the
2 event the payroll fraud enforcement unit requests another
3 department or agency investigate the validity of a report received,
4 or if they refer a complaint to another department or agency, the
5 office of attorney general shall request those departments or
6 agencies to report back on their findings so that the department of
7 attorney general can comply with this section.

8
9 **DEPARTMENT OF CIVIL RIGHTS**

10 Sec. 403. The department of civil rights may contract with
11 local units of government to review equal employment opportunity
12 compliance of potential contractors.

13 Sec. 404. (1) The department of civil rights shall prepare and
14 transmit a detailed report that includes, but is not limited to,
15 the following information for the most recent fiscal year:

16 (a) A detailed description of the department operations.

17 (b) A detailed description of all subunits within the
18 department, including FTE positions associated with each subunit,
19 responsibilities of each subunit, and all revenues and expenditures
20 for each subunit.

21 (c) The number of complaints by type of complaint.

22 (d) The average cost of, and time expended, investigating
23 complaints.

24 (e) The percentage of complaints that are meritorious and
25 worthy of investigation or settlement and the percentage of
26 complaints that have no merit.

27 (f) A listing of amounts awarded to claimants.

28 (g) Expenditures associated with complaint investigation and
29 enforcement.

1 (h) A listing of complaint investigations closed per FTE
2 position for each of the past 5 years.

3 (i) A listing of complaint evaluations completed per FTE
4 position for each of the past 5 years.

5 (j) Productivity projections for the current fiscal year,
6 including investigations closed per FTE, complaint evaluations
7 completed per FTE, and average time expended investigating
8 complaints.

9 (k) Revenues and expenditures associated with section 403 of
10 this part by local unit.

11 (2) The report required under subsection (1) shall be posted
12 online and transmitted electronically not later than November 30 to
13 the state budget director, the chairpersons of the senate and house
14 of representatives standing committees on appropriations, the
15 senate and house appropriations subcommittees on general
16 government, and the senate and house fiscal agencies.

17 Sec. 405. The department of civil rights shall notify the
18 state budget office, senate and house of representatives standing
19 committees on appropriations, the chairpersons of the
20 appropriations subcommittees on general government, and senate and
21 house fiscal agencies prior to submitting a report or complaint to
22 the United States Commission on Civil Rights or other federal
23 departments.

24 Sec. 410. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2023 are \$2,291,000.00. From this amount, total agency
27 appropriations for pension-related legacy costs are estimated at
28 \$1,390,000.00. Total agency appropriations for retiree health care
29 legacy costs are estimated at \$900,100.00.

1 Sec. 411. (1) From the funds appropriated in part 1 for
2 museums support, \$500,000.00 shall be awarded to support an Arab-
3 American museum located in a county with a population over
4 1,300,000 and in a city with a population between 97,000 and
5 500,000 according to the most recent federal decennial census.

6 (2) From the funds appropriated in part 1 for museums support,
7 \$500,000.00 shall be awarded to an African-American museum in a
8 city with a population greater than 600,000 according to the most
9 recent federal decennial census.

10 (3) From the funds appropriated in part 1 for museums support,
11 \$500,000.00 shall be awarded to support a memorial center in a
12 county with a population between 1,000,000 and 1,700,000 and in a
13 city with a population between 79,000 and 80,000 according to the
14 most recent federal decennial census to expand educational access.

15
16 **LEGISLATURE**

17 Sec. 600. The senate, the house of representatives, or an
18 agency within the legislative branch may receive, expend, and
19 transfer funds in addition to those authorized in part 1.

20 Sec. 601. (1) Funds appropriated in part 1 to an entity within
21 the legislative branch shall not be expended or transferred to
22 another account without written approval of the authorized agent of
23 the legislative entity. If the authorized agent of the legislative
24 entity notifies the state budget director of its approval of an
25 expenditure or transfer before the year-end book-closing date for
26 that legislative entity, the state budget director shall
27 immediately make the expenditure or transfer. The authorized
28 legislative entity agency shall be designated by the speaker of the
29 house of representatives for house entities, the senate majority

1 leader for senate entities, and the legislative council for
2 legislative council entities.

3 (2) Funds appropriated within the legislative branch, to a
4 legislative council component, shall not be expended by any agency
5 or other subgroup included in that component without the approval
6 of the legislative council.

7 Sec. 602. The senate may charge rent and assess charges for
8 utility costs. The amounts received for rent charges and utility
9 assessments are appropriated to the senate for the renovation,
10 operation, and maintenance of the Binsfeld Office Building.

11 Sec. 603. (1) From the appropriation contained in part 1 for
12 national association dues, the first \$34,800.00 shall be paid to
13 the National Conference of Commissioners of Uniform State Laws. The
14 remaining funds shall be distributed accordingly by the legislative
15 council.

16 (2) If any funds remain after all required dues payments have
17 been made as specified in subsection (1), the Legislative Council
18 may approve the use of up to \$10,000.00 to pay for the registration
19 fees of any state employees who serve as board members to any of
20 the national associations receiving state funds for annual dues to
21 attend that national association's annual conference. If any of the
22 \$10,000.00 remains after national board member's registration fees
23 are paid, the remaining funds may be used to pay for the
24 registration fees for any other state employees to attend the
25 annual conference of any of the national associations receiving
26 state funds for annual dues as prescribed in subsection (1).

27 Sec. 604. (1) The appropriation in part 1 to the state capitol
28 historic site includes funds to operate the legislative parking
29 facilities in the capitol area. The Michigan state capitol

1 commission shall establish rules regarding the operation of the
2 legislative parking facilities.

3 (2) The Michigan state capitol commission shall collect a fee
4 from state employees and the general public using certain
5 legislative parking facilities. The revenues received from the
6 parking fees are appropriated upon receipt and shall be allocated
7 by the Michigan state capitol commission.

8 Sec. 605. The unexpended funds appropriated in part 1 for the
9 legislative council are designated as a work project appropriation,
10 and any unencumbered or unallotted funds shall not lapse at the end
11 of the fiscal year and shall be available for expenditures for
12 projects under this section until the projects have been completed.
13 The following is in compliance with section 451a of the management
14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is publication of the Michigan
16 manual.

17 (b) The project will be accomplished by utilizing state
18 employees or contracts with service providers, or both.

19 (c) The total estimated cost of the project is \$3,000,000.00.

20 (d) The tentative completion date is September 30, 2027.

21 Sec. 606. The unexpended funds appropriated in part 1 for
22 property management are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to purchase equipment and
29 services for building maintenance in order to ensure a safe and

1 productive work environment.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$2,000,000.00.

5 (d) The tentative completion date is September 30, 2027.

6 Sec. 607. The unexpended funds appropriated in part 1 for
7 automated data processing are designated as a work project
8 appropriation, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditures for projects under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to purchase equipment,
14 software, and services in order to support and implement data
15 processing requirements and technology improvements.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$3,000,000.00.

19 (d) The tentative completion date is September 30, 2027.

20 Sec. 608. In addition to funds appropriated in part 1, the
21 Michigan capitol committee publications save the flags fund account
22 may accept contributions, gifts, bequests, devises, grants, and
23 donations. Those funds that are not expended in the fiscal year
24 ending September 30 shall not lapse at the close of the fiscal
25 year, and shall be carried forward for expenditure in the following
26 fiscal years.

27 Sec. 615. Total authorized appropriations from all sources
28 under part 1 for legacy costs for the fiscal year ending September
29 30, 2023 are \$27,555,100.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$16,729,700.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$10,825,400.00.

4
5 **OFFICE OF THE AUDITOR GENERAL**

6 Sec. 620. Pursuant to section 53 of article IV of the state
7 constitution of 1963, the auditor general shall conduct audits of
8 the executive, judicial, and legislative branches.

9 Sec. 621. (1) The auditor general shall take all reasonable
10 steps to ensure that certified minority- and women-owned and
11 operated accounting firms, and accounting firms owned and operated
12 by persons with disabilities participate in the audits of the
13 books, accounts, and financial affairs of each principal executive
14 department, branch, institution, agency, and office of this state.

15 (2) The auditor general shall strongly encourage firms with
16 which the auditor general contracts to perform audits of the
17 principal executive departments and state agencies to subcontract
18 with certified minority- and women-owned and operated accounting
19 firms, and accounting firms owned and operated by persons with
20 disabilities.

21 (3) The auditor general shall compile an annual report
22 regarding the number of contracts entered into with certified
23 minority- and women-owned and operated accounting firms, and
24 accounting firms owned and operated by persons with disabilities.
25 The auditor general shall deliver the report to the state budget
26 director and the senate and house of representatives standing
27 committees on appropriations subcommittees on general government by
28 November 1 of each year.

29 Sec. 622. From the funds appropriated in part 1 to the office

1 of the auditor general, the auditor general's salary and the
2 salaries of the remaining 2.0 FTE unclassified positions shall be
3 set by the speaker of the house of representatives, the senate
4 majority leader, the house of representatives minority leader, and
5 the senate minority leader.

6 Sec. 623. Any audits, reviews, or investigations requested of
7 the auditor general by the legislature or by legislative
8 leadership, legislative committees, or individual legislators shall
9 include an estimate of the additional costs involved and, when
10 those costs exceed \$50,000.00, should provide supplemental funding.
11 The auditor general shall determine whether to perform those
12 activities in keeping with Operations Manual Policy No. 2-26, which
13 describes the office of the auditor general's policy on responding
14 to legislative requests.

15 Sec. 624. If the auditor general conducts a subsequent audit
16 pursuant to section 229 of this part, the auditor general may spend
17 and request reimbursement for an amount not to exceed the cost of
18 any audit conducted pursuant to section 229 of this part. Any
19 revenues and fees collected pursuant to this section are
20 appropriated for expenditure for all expenses associated with an
21 audit conducted pursuant to section 229 of this part.

22 Sec. 625. Subject to the same duty of confidentiality imposed
23 by law on the entity providing the confidential information, the
24 auditor general shall not be denied access to examine confidential
25 information of any branch, department, office, board, commission,
26 agency, authority, or institution of the state.

27 Sec. 627. The unexpended funds appropriated in part 1 for
28 field operations are designated as a work project appropriation,
29 and any unencumbered or unallotted funds shall not lapse at the end

1 of the fiscal year and shall be available for expenditures for
2 projects under this section under this section until the projects
3 have been completed. The following is in compliance with section
4 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to conduct the state of
6 Michigan annual comprehensive financial report.

7 (b) The project will be accomplished by utilizing state
8 employees and contract audits.

9 (c) The total estimated cost of the project is \$3,000,000.00.

10 (d) The tentative completion date is September 30, 2027.

11
12 **DEPARTMENT OF STATE**

13 Sec. 703. From the funds appropriated in part 1, the
14 department of state shall sell copies of records including, but not
15 limited to, records of motor vehicles, off-road vehicles,
16 snowmobiles, watercraft, mobile homes, personal identification
17 cardholders, drivers, and boat operators and shall charge \$11.00
18 per record sold only as authorized in section 208b of the Michigan
19 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
20 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
21 natural resources and environmental protection act, 1994 PA 451,
22 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
23 received from the sale of records shall be credited to the
24 transportation administration collection fund created under section
25 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
26 department of state shall provide quarterly reports to the state
27 budget office, the legislature, the chairpersons of the relevant
28 appropriations subcommittees, and the senate and house fiscal
29 agencies. The report shall be provided within 15 days of the close

1 of the quarter and shall include the number of records sold and the
2 revenues collected.

3 Sec. 703a. The secretary of state may contract for the sale of
4 lists of driver and motor vehicle records and other records
5 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
6 to 257.923, in bulk, in addition to those lists distributed at cost
7 or no cost under this section for purposes permitted by and
8 described in section 208c(3) of the Michigan vehicle code, 1949 PA
9 300, MCL 257.208c. The secretary of state shall require each
10 purchaser of records in bulk to execute a written purchase
11 contract. The secretary of state may affix a cost for the sale of
12 those lists or other records maintained in bulk, which may include
13 personal information. The price per 1,000 records is based on the
14 date the records are obtained and must not exceed the following
15 amount, as applicable:

16 (a) After March 31, 2022 and before April 1, 2023, \$19.00.

17 (b) After March 31, 2023, \$20.00.

18 Sec. 704. From the funds appropriated in part 1, the secretary
19 of state may enter into agreements with the department of
20 corrections for the manufacture of vehicle registration plates 15
21 months before the registration year in which the registration
22 plates will be used.

23 Sec. 707. Funds collected by the department of state under
24 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
25 are appropriated for all expenses necessary to provide for the
26 costs of the publication. Funds are allotted for expenditure when
27 they are received by the department of treasury and shall not lapse
28 to the general fund at the end of the fiscal year.

29 Sec. 708. From the funds appropriated in part 1, the

1 department of state shall use available balances at the end of the
2 state fiscal year to provide payment to the department of state
3 police in the amount of \$332,000.00 for the services provided by
4 the traffic accident records program as first appropriated in 1990
5 PA 196 and 1990 PA 208.

6 Sec. 709. From the funds appropriated in part 1, the
7 department of state may restrict funds from miscellaneous revenue
8 to cover cash shortages created from normal branch office
9 operations. This amount shall not exceed \$50,000.00 of the total
10 funds available in miscellaneous revenue.

11 Sec. 711. Collector plate and fund-raising registration plate
12 revenues collected by the department of state are appropriated and
13 allotted for distribution to the recipient university or public or
14 private agency overseeing a state-sponsored goal when received.
15 Distributions shall occur on a quarterly basis or as otherwise
16 authorized by law. Any revenues remaining at the end of the fiscal
17 year shall not lapse to the general fund but shall remain available
18 for distribution to the university or agency in the next fiscal
19 year.

20 Sec. 713. (1) The department of state, in collaboration with
21 Gift of Life Michigan or its successor federally designated organ
22 procurement organization, may develop and administer a public
23 information campaign concerning the Michigan organ donor program.

24 (2) The department of state may solicit funds from any private
25 or public source to underwrite, in whole or in part, the public
26 information campaign authorized by this section. The department may
27 accept gifts, donations, contributions, and grants of money and
28 other property from private and public sources for this purpose. A
29 private or public funding source underwriting the public

1 information campaign, in whole or in substantial part, shall
2 receive sponsorship credit for its financial backing.

3 (3) Funds received under this section, including grants from
4 state and federal agencies, shall not lapse to the general fund at
5 the end of the fiscal year but shall remain available for
6 expenditure for the purposes described in this section.

7 (4) Funding appropriated in part 1 for the organ donor program
8 shall be used for producing a pamphlet to be distributed with
9 driver licenses and personal identification cards regarding organ
10 donations. The funds shall be used to update and print a pamphlet
11 that will explain the organ donor program and encourage people to
12 become donors by marking a checkoff on driver license and personal
13 identification card applications.

14 (5) The pamphlet shall include a return reply form addressed
15 to the gift of life organization. Funding appropriated in part 1
16 for the organ donor program shall be used to pay for return postage
17 costs.

18 (6) In addition to the appropriations in part 1, the
19 department of state may receive and expend funds from the organ and
20 tissue donation education fund for administrative expenses.

21 (7) The department must submit a report to the house and
22 senate appropriations subcommittees on general government, the
23 senate and house fiscal agencies, and the state budget director by
24 March 1 that provides the amount of revenue collected by the
25 department of state authorized under this section, the purpose of
26 each expenditure, and the amount of revenue carried forward.

27 Sec. 714. (1) Except as otherwise provided under subsection
28 (2), at least 180 days before closing a branch office or
29 consolidating a branch office and at least 60 days before

1 relocating a branch office, the department of state shall inform
2 members of the senate and house of representatives standing
3 committees on appropriations and legislators who represent affected
4 areas regarding the details of the proposal. The information
5 provided shall be in written form and include all analyses done
6 regarding criteria for changes in the location of branch offices,
7 including, but not limited to, branch transactions, revenue, and
8 the impact on citizens of the affected area. The impact on citizens
9 shall include information regarding additional distance to branch
10 office locations resulting from the plan. The written notice
11 provided by the department of state shall also include detailed
12 estimates of costs and savings that will result from the overall
13 changes made to the branch office structure and the same level of
14 detail regarding costs for new leased facilities and expansions of
15 current leased space.

16 (2) If the consolidation of a branch office is with another
17 branch office that is located within the same local unit of
18 government or the relocation of a branch office is to another
19 location that is located within the same local unit of government,
20 the department of state is not required to provide the notification
21 or written information described in subsection (1).

22 (3) As used in this section, "local unit of government" means
23 a city, village, township, or county.

24 Sec. 717. (1) The department of state may accept nonmonetary
25 gifts, donations, or contributions of property, of a de minimus
26 value, from any private or public source to support, in whole or in
27 part, the operation of a departmental function relating to
28 licensing, regulation, or safety, but may accept donations of
29 motorcycles for use for motorcycle safety training and testing. The

1 department may recognize a private or public contributor for making
2 the contribution. The department may reject a gift, donation, or
3 contribution.

4 (2) The department of state shall not accept a gift, donation,
5 or contribution under subsection (1) if receipt of the gift,
6 donation, or contribution is conditioned upon a commitment of
7 future state funding.

8 (3) On March 1 of each year, the department of state shall
9 file a report with the senate and house of representatives standing
10 committees on appropriations, the chairpersons of the relevant
11 appropriations subcommittees, the senate and house fiscal agencies,
12 and the state budget director. The report shall list any gift,
13 donation, or contribution received by the department under
14 subsection (1) for the prior calendar year.

15 Sec. 718. With funds appropriated in part 1 for branch
16 operations, the department of state shall provide adequate in-
17 person services as defined in section 1a of the Michigan vehicle
18 code, 1949 PA 300, MCL 257.1a.

19 Sec. 720. With funds appropriated in part 1 for election
20 administration and services, except for when the secretary of state
21 is exercising supervisory authority over the administration of
22 local elections under applicable state law, before sending any
23 election-related mailing to 20% or more of the registered electors
24 in a voting precinct, the secretary of state must notify the
25 speaker of the house, the senate majority leader, and each county,
26 city, and township clerk responsible for administering elections in
27 the precincts where the mailing is planned to be sent and must
28 submit a copy of the planned mailing not later than 14 days before
29 sending the mailing.

1 Sec. 720a. Not later than February 1 of each year, the
2 secretary of state shall submit a report to the general government
3 appropriations subcommittees and state budget office that contains
4 all of the following:

5 (a) The total number of notices sent by the clerk under
6 section 509aa(2) or (3) of the Michigan election law, 1954 PA 115,
7 MCL 168.509aa, that were returned as undeliverable as described in
8 section 509aa(4) of the Michigan election law, 1954 PA 116, MCL
9 168.509aa.

10 (b) The total number of electors to whom the secretary of
11 state mailed a notice under section 509aa(5) of the Michigan
12 election law, 1954 PA 116, MCL 168.509aa.

13 (c) The total number of each of the following:

14 (i) Electors who changed residence and moved out of state.

15 (ii) Electors who changed residence and moved in state.

16 (iii) In-state duplicate voter registration records.

17 (iv) Electors who are determined to be deceased.

18 (d) The total number of electors who corrected their voter
19 registration records after being mailed a notice by the secretary
20 of state under section 509aa(5) of the Michigan election law, 1954
21 PA 116, MCL 168.509aa.

22 (e) The number of possible improper votes cast by an elector
23 at the preceding primary election referred to law enforcement by
24 the secretary of state.

25 (f) The number of possible improper votes cast by an elector
26 at the preceding general election referred to law enforcement by
27 the secretary of state.

28 Sec. 721a. From the funds appropriated in part 1, the
29 department of state must submit a quarterly report of all

1 department expenditures, itemized by purpose, associated with
2 implementing changes and new procedures and purchasing equipment as
3 a result of section 4 of article II of the state constitution of
4 1963. The report must be submitted to the house and senate
5 appropriations subcommittees on general government, the house and
6 senate fiscal agencies, and the state budget office.

7 Sec. 722. (1) From the funds appropriated in part 1 for
8 information technology services and projects, the department of
9 state shall continue implementation of a legacy modernization
10 project. The purpose of this project is modernization of the entire
11 system and removal of existing programs from the legacy mainframes.

12 (2) The department of state shall provide a report on the
13 status of the legacy modernization project that includes, but is
14 not limited to, itemization of all expenditures made on behalf of
15 the project, anticipated completion date of the project, time frame
16 of each phase of the project, the cost of the project, the number
17 of employees assigned to implement each phase of the project, the
18 contracts entered into for the project, anticipated overall cost of
19 the project, and any other information the department considers
20 necessary. The plan shall be distributed to the senate and house of
21 representatives standing committees on appropriations subcommittees
22 on general government, the senate and house fiscal agencies, and
23 the state budget director by January 1.

24 Sec. 723. The funds appropriated in part 1 for the county
25 clerk education and training fund shall be used only for costs
26 associated with the training of local clerks in preparation for
27 elections. The department of state shall not allocate any funds
28 appropriated for the county clerk education and training fund for
29 any other purposes.

1 Sec. 725. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2023 are estimated at \$28,229,500.00. From this amount, total
4 agency appropriations for pension-related legacy costs are
5 estimated at \$17,139,000.00. Total agency appropriations for
6 retiree health care legacy costs are estimated at \$11,090,500.00.

7
8 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

9 Sec. 803. (1) The MDTMB may spend and request reimbursement in
10 addition to the appropriations authorized by part 1 for maintenance
11 and operation services provided specifically to other principal
12 executive departments or state agencies, the legislative branch,
13 the judicial branch, or private tenants, or provided in connection
14 with facilities transferred to the operational jurisdiction of the
15 department.

16 (2) The MDTMB may spend and request reimbursement in addition
17 to the appropriations authorized by part 1 for real estate,
18 architectural, design, engineering, and project oversight services
19 provided specifically to other principal executive departments or
20 state agencies, the legislative branch, the judicial branch,
21 universities, community colleges, or private tenants.

22 (3) The MDTMB may spend and request reimbursement in addition
23 to the appropriations authorized in part 1 for mail pickup and
24 delivery services provided specifically to other principal
25 executive departments and state agencies, the legislative branch,
26 or the judicial branch.

27 (4) The MDTMB may spend and request reimbursement in addition
28 to the appropriations authorized in part 1 for purchasing services
29 provided specifically to other principal executive departments and

1 state agencies, the legislative branch, or the judicial branch.

2 (5) Fee revenue collected by the MDTMB from user fees under
3 subsections (1) to (4) shall be carried forward and shall not lapse
4 to the general fund at the close of the fiscal year.

5 Sec. 804. (1) Financing in part 1 for statewide appropriations
6 shall be funded by assessments against longevity and insurance
7 appropriations throughout state government in a manner prescribed
8 by the department. Funds shall be used as specified in joint
9 labor/management agreements or through the coordinated compensation
10 hearings process. Any deposits made under this subsection and any
11 unencumbered funds are restricted revenues, may be carried over
12 into the succeeding fiscal years, and are appropriated.

13 (2) In addition to the funds appropriated in part 1 for
14 statewide appropriations, the MDTMB may receive and expend funds in
15 such additional amounts as may be specified in joint
16 labor/management agreements or through the coordinated compensation
17 hearings process in the same manner and subject to the same
18 conditions as prescribed in subsection (1).

19 Sec. 805. To the extent a specific appropriation is required
20 for a detailed source of financing included in part 1 for the MDTMB
21 appropriations financed from special revenue and internal service
22 and pension trust funds, or SIGMA user charges, the specific
23 amounts are appropriated within the special revenue internal
24 service and pension trust funds in portions not to exceed the
25 aggregate amount appropriated in part 1.

26 Sec. 806. In addition to the funds appropriated in part 1 to
27 the MDTMB, the MDTMB may receive and expend funds from other
28 principal executive departments and state agencies to implement
29 administrative leave bank transfer provisions as may be specified

1 in joint labor/management agreements. The amounts may also be
2 transferred to other principal executive departments and state
3 agencies under the joint agreement and any amounts transferred
4 under the joint agreement are authorized for receipt and
5 expenditure by the receiving principal executive department or
6 state agency. Any amounts received by the MDTMB under this section
7 and intended, under the joint labor/management agreements, to be
8 available for use beyond the close of the fiscal year and any
9 unencumbered funds may be carried over into the succeeding fiscal
10 year.

11 Sec. 807. Financing in part 1 for SIGMA shall be funded by
12 proportionate charges assessed against the respective state funds
13 benefiting from this project in the amounts determined by MDTMB.

14 Sec. 808. (1) Deposits against the interdepartmental grant
15 from building occupancy and parking charges appropriated in part 1
16 shall be collected, in part, from state agencies, the legislative
17 branch, and the judicial branch based on estimated costs associated
18 with maintenance and operation of buildings managed by MDTMB. To
19 the extent excess revenues are collected due to estimates of
20 building occupancy charges exceeding actual costs, the excess
21 revenues may be carried forward into succeeding fiscal years for
22 the purpose of returning funds to state agencies.

23 (2) Appropriations in part 1 to the MDTMB, for management and
24 budget services for building occupancy charges and parking charges,
25 may be increased to return excess revenue collected to state
26 agencies.

27 Sec. 809. On a quarterly basis, the MDTMB shall notify the
28 chairpersons of the senate and house of representatives standing
29 committees on appropriations, the chairpersons of the senate and

1 house of representatives standing committees on appropriations
2 subcommittees on general government, the house and senate fiscal
3 agencies, and the state budget director on any revisions either
4 individually or in the aggregate that increase or decrease current
5 contracts by more than \$250,000.00 for computer software
6 development, hardware acquisition, or quality assurance.

7 Sec. 810. From the funds appropriated in part 1, MDTMB shall
8 maintain an internet website that contains notice of all
9 solicitations, invitations for bids, and requests for proposals
10 over \$50,000.00 issued by MDTMB or by any state agency operating
11 under delegated authority, except for solicitations up to
12 \$500,000.00 in accordance with department policy regarding
13 providing opportunities to Michigan small businesses,
14 geographically disadvantaged business enterprises, Michigan
15 veteran-owned business, Michigan service disabled veteran-owned
16 businesses, or Michigan recognized community rehabilitation
17 organizations, or in situations where it would be in the best
18 interest of this state and documented by MDTMB. This information
19 must appear on the first page of each department or state agency
20 dashboard. MDTMB shall not set the due date for acceptance of an
21 invitation for bid or request for proposal to less than 14 days
22 after the notice is made available on the internet website, except
23 in situations where it would be in the best interest of this state
24 and documented by the department. In addition to the requirements
25 of this section, MDTMB may advertise the solicitations, invitations
26 for bids, and requests for proposals in any manner MDTMB determines
27 appropriate, in order to give the greatest number of individuals
28 and businesses the opportunity to respond, or make bids or requests
29 for proposals.

1 Sec. 811. The MDTMB may receive and expend funds from the
2 Vietnam veterans memorial monument fund as provided in the Michigan
3 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
4 Funds are appropriated and allocated when received and may be
5 expended upon receipt.

6 Sec. 812. The Michigan veterans' memorial park commission may
7 receive and expend money from any source, public or private,
8 including, but not limited to, gifts, grants, donations of money,
9 and government appropriations, for the purposes described in
10 Executive Order No. 2001-10. Funds are appropriated and allocated
11 when received and may be expended upon receipt. Any deposits made
12 under this section and unencumbered funds are restricted revenues
13 and may be carried over into succeeding fiscal years.

14 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
15 appropriated to the MDTMB for administration and for the
16 acquisition, lease, operation, maintenance, repair, replacement,
17 and disposal of state motor vehicles.

18 (2) The appropriation in part 1 for motor vehicle fleet shall
19 be funded by revenue from rates charged to principal executive
20 departments and agencies for utilizing vehicle travel services
21 provided by the MDTMB. Revenue in excess of the amount appropriated
22 in part 1 from the motor transport fund and any unencumbered funds
23 are restricted revenues and may be carried over into the succeeding
24 fiscal year.

25 (3) Pursuant to the MDTMB's authority under sections 213 and
26 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
27 18.1215, the MDTMB shall maintain a plan regarding the operation of
28 the motor vehicle fleet. The plan shall include the number of
29 vehicles assigned to, or authorized for use by, state departments

1 and agencies, efforts to reduce travel expenditures, the number of
2 cars in the motor vehicle fleet, the number of miles driven by
3 fleet vehicles, and the number of gallons of fuel consumed by fleet
4 vehicles. The plan shall include a calculation of the amount of
5 state motor vehicle fuel taxes that would have been incurred by
6 fleet vehicles if fleet vehicles were required by law to pay motor
7 fuel taxes. The plan shall include a description of fleet garage
8 operations, the goods sold and services provided by the fleet
9 garage, the cost to operate the fleet garage, the number of fleet
10 garage locations, and the number of employees assigned to each
11 fleet garage. The plan may be adjusted during the fiscal year based
12 on needs and cost savings to achieve the maximum value and
13 efficiency from the state motor fleet. Within 60 days after the
14 close of the fiscal year, the MDTMB shall provide a report to the
15 senate and house of representatives standing committees on
16 appropriations, the chairpersons of the relevant appropriations
17 subcommittees, the senate and house fiscal agencies, and the state
18 budget director detailing the current plan and changes made to the
19 plan during the fiscal year. The plan shall also be posted on the
20 department website.

21 (4) The MDTMB may charge state agencies for fuel cost
22 increases that exceed \$3.04 per gallon of unleaded gasoline. The
23 MDTMB shall notify state agencies, in writing or by email, at least
24 30 days before implementing additional charges for fuel cost
25 increases. Revenues received from these charges are appropriated
26 upon receipt.

27 (5) The state budget director, upon notification to the senate
28 and house of representatives standing committees on appropriations,
29 may adjust spending authorization and the IDG from motor transport

1 fund in the MDTMB in order to ensure that the appropriations for
2 motor vehicle fleet in the MDTMB budget equal the expenditures for
3 motor vehicle fleet in the budgets for all executive branch
4 agencies.

5 Sec. 814. The MDTMB shall develop a plan regarding the use of
6 the funds appropriated in part 1 for the information technology
7 investment fund. The plan shall include, but not be limited to, a
8 description of proposed information technology investment projects,
9 the time frame for completion of the information technology
10 investment projects, the proposed cost of the information
11 technology investment projects, the number of employees assigned to
12 implement each information technology investment project, the
13 contracts entered into for each information technology investment
14 project, and any other information the MDTMB deems necessary. The
15 plan shall be distributed to the senate and house of
16 representatives standing committees on appropriations subcommittees
17 on general government, the senate and house fiscal agencies, and
18 the state budget director on a quarterly basis. The submitted plan
19 shall also include anticipated spending reductions or overages for
20 each of the proposed information technology investment projects.
21 The MDTMB shall notify the senate and house of representatives
22 standing committees on appropriations subcommittees on general
23 government, the senate and house fiscal agencies, and the state
24 budget director when a project funded under an information
25 technology investment project line item in part 1 is expected to
26 require a transfer of dollars from another project in excess of
27 \$500,000.00.

28 Sec. 814a. The funds appropriated in part 1 for information
29 technology investment fund shall be used for the modernization of

1 state information technology systems, improvement of the state's
2 cyber security framework, and to achieve efficiencies.

3 Sec. 816. An RFP issued for the purpose of privatization shall
4 include a list of factors to be used in evaluating and determining
5 price.

6 Sec. 818. In addition to the funds appropriated in part 1, the
7 MDTMB may receive and expend money from the Michigan law
8 enforcement officers memorial monument fund as provided in the
9 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
10 28.781 to 28.787.

11 Sec. 820. The MDTMB shall make available to the public a list
12 of all parcels of real property owned by the state that are
13 available for purchase. The list shall be posted on the internet
14 through the MDTMB's website.

15 Sec. 821. (1) From the funds appropriated in part 1, the
16 office of retirement services within MDTMB must produce an annual
17 report by September 30 on the judges' retirement system, the
18 military retirement system, the Michigan public school employees'
19 retirement system, the state employees' retirement system, and the
20 state police retirement system. The report shall be distributed to
21 the senate and house of representatives standing committees on
22 appropriations, the senate and house fiscal agencies, and the state
23 budget office.

24 (2) The report must include, but is not limited to, the
25 following information for each of the aforementioned retirement
26 systems:

27 (a) A chart and table detailing annual required contribution
28 flow per year for fiscal year 2023-2024 and the subsequent 24
29 fiscal years.

1 (b) Separate annual required contribution payment charts and
2 tables for pension and other postemployment benefits.

3 (c) Separate annual required contribution payment charts and
4 tables for the current annualized rate of return, an annualized
5 rate of return 50 basis points less than the current annualized
6 rate of return, and an annualized rate of return 100 basis points
7 less than the current annualized rate of return.

8 (d) Separate annual required contribution payment charts and
9 tables by normal cost and unfunded actuarial accrued liability.

10 (e) A justification if the payroll growth assumption is
11 maintained at or above 0% for any pension or OPEB plan. The report
12 must include an analysis as of active employee plan member
13 forecasts.

14 (3) The report must include the following items specific to
15 the Michigan public school employees' retirement system:

16 (a) A copy of the retirement plan election guide that is
17 provided to new Michigan public school employees' retirement system
18 hires as of the due date of the report.

19 (b) The number of new Michigan public school employees'
20 retirement system employees who entered the defined contribution
21 plan and pension plus II plan during no later than 14 days after
22 the end of the current fiscal year.

23 (c) An explanation of how the retirement plan election guide
24 explains that pension plus II members must pay 50% of any future
25 unfunded actuarial accrued liability payments.

26 (d) An explanation of how the retirement plan election guide
27 explains that defined contribution plan members have annuity
28 options that allow for guaranteed retirement income available
29 through a private insurance company.

1 (e) If any calculations are provided to plan members for
2 expected retirement income, then the following items must be
3 included:

4 (i) An explanation of how the retirement plan election guide
5 demonstrates a range of potential outcomes.

6 (ii) The underlying assumptions the retirement plan election
7 guide uses to calculate expected future retirement income.

8 (iii) How underlying assumptions are disclosed in the guide.

9 (4) The report must include the amount of money that each
10 school district received, on a per pupil basis, in foundation
11 allowances that was spent on Michigan public school employees'
12 retirement system costs in the previous fiscal year.

13 (5) Beginning at the end of the fiscal year, the office of
14 retirement services has 90 days to post the most recent year's
15 comprehensive annual financial report for each plan described in
16 subsection (1).

17 Sec. 822. The department shall compile a report by January 1
18 pertaining to the salaries of unclassified employees, and
19 gubernatorial appointees, within all state departments and
20 agencies. The report shall enumerate each unclassified employee and
21 gubernatorial appointee and his or her annual salary rounded to the
22 nearest thousand dollars. The report shall be distributed to the
23 chairs of the senate and house of representatives standing
24 committees on appropriations subcommittees on general government,
25 the senate and house fiscal agencies, and the state budget director
26 and be made available electronically.

27 Sec. 822c. The funds appropriated in part 1 shall not be used
28 to support any staff effort, projects, consultant expenses, or any
29 other activity related to the development, financing, construction,

1 operation, or implementation of the Gordie Howe International
2 Crossing or any successor project unless the project is approved by
3 the legislature and signed into law.

4 Sec. 822d. By December 31, the MDTMB shall provide a report to
5 the senate and house appropriations subcommittees on general
6 government and the senate and house fiscal agencies that identifies
7 fee and rate schedules to be used by state departments and agencies
8 for services, including information technology, provided by the
9 MDTMB during fiscal year 2022-2023. The report shall also identify
10 changes from fees and rates charged in fiscal year 2021-2022 and
11 include an explanation of the factors that justify each fee and
12 rate increase.

13 Sec. 822e. Total authorized appropriations from all sources
14 under part 1 for legacy costs for the fiscal year ending September
15 30, 2023 are estimated at \$77,148,300.00. From this amount, total
16 agency appropriations for pension-related legacy costs are
17 estimated at \$46,839,100.00. Total agency appropriations for
18 retiree health care legacy costs are estimated at \$30,309,200.00.

19 Sec. 822g. The MDTMB shall report quarterly to the senate and
20 house of representatives standing committees on appropriations, the
21 senate and house appropriations subcommittees on general
22 government, and the senate and house fiscal agencies on legal
23 service fund expenditures. The report shall itemize expenditures by
24 case, purpose, and department involved and shall include
25 expenditures related to all previously appropriated funds.

26 Sec. 822m. (1) From the funds appropriated in part 1, the
27 MDTMB shall maintain a system that collaborates with other
28 departments to keep track of the performance of vendors in
29 fulfilling contract obligations. The performance of these vendors

1 shall be recorded and used as a factor to determine future
2 contracts awarded in the procurement process.

3 (2) By March 15 the MDTMB shall provide a complete listing of
4 all state departments and agencies that have not complied with the
5 requirements of this section by March 1. The report listing
6 noncompliant state departments and agencies shall be submitted no
7 later than March 15 to the chairpersons of the house and senate
8 appropriations subcommittees on general government, the house and
9 senate fiscal agencies, and the state budget director.

10 Sec. 822n. From the funds appropriated in part 1, beginning on
11 October 1, the MDTMB shall ensure that all new requests for
12 proposals that are publicly displayed on the webpage include the
13 proposal's corresponding department and agency for the purpose of
14 searching for requests for proposals by department and agency.

15
16 **INFORMATION TECHNOLOGY**

17 Sec. 824. The MDTMB may enter into agreements to supply
18 spatial information and technical services to other principal
19 executive departments, state agencies, local units of government,
20 and other organizations. The MDTMB may receive and expend funds in
21 addition to those authorized in part 1 for providing information
22 and technical services, publications, maps, and other products. The
23 MDTMB may expend amounts received for salaries, supplies, and
24 equipment necessary to provide informational products and technical
25 services. Prior to December 31, the MDTMB shall provide a report to
26 the senate and house of representatives standing committees on
27 appropriations subcommittees on general government and the state
28 budget office detailing the sources of funding and expenditures
29 made under this section.

1 Sec. 825. The legislature shall have access to all historical
2 and current data contained within SIGMA, or its predecessor,
3 pertaining to state departments. State departments shall have
4 access to all historical and current data contained within SIGMA or
5 its predecessor.

6 Sec. 826. When used in this part and part 1, "information
7 technology services" means services involving all aspects of
8 managing and processing information, including, but not limited to,
9 all of the following:

10 (a) Application and mobile development and maintenance.

11 (b) Desktop computer support and management.

12 (c) Cyber security.

13 (d) Social media.

14 (e) Mainframe computer support and management.

15 (f) Cloud services support and management, including, but not
16 limited to, infrastructure as a service, platform as a service, and
17 software as a service.

18 (g) Local area network support and management, including, but
19 not limited to, wired and wireless network build-out, support, and
20 management.

21 (h) Information technology project management.

22 (i) Information technology procurement and contract
23 management.

24 (j) Telecommunication services, infrastructure, and support.

25 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
26 public safety communications system shall be expended upon approval
27 of an expenditure plan by the state budget director.

28 (2) The MDTMB shall assess all subscribers of the Michigan
29 public safety communications system reasonable access and

1 maintenance fees and shall deposit the fees in the Michigan public
2 safety communications systems fees fund.

3 (3) All money received by the MDTMB under this section shall
4 be expended for the support and maintenance of the Michigan public
5 safety communications system.

6 (4) The department must provide a report to the senate and
7 house of representatives standing committees on appropriations, the
8 senate and house fiscal agencies, and the state budget office by
9 April 15, indicating the amount of revenue collected under this
10 section and expended for support and maintenance of the Michigan
11 public safety communication system for the immediately preceding 6-
12 month period. Any deposits made under this section and unencumbered
13 funds are restricted revenues and shall be carried forward into
14 succeeding fiscal years.

15 Sec. 828. The MDTMB shall submit a report for the first,
16 second, and third fiscal quarters to the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government, the house and senate fiscal agencies, and
19 the state budget director not later than 45 calendar days after
20 each fiscal quarter. The report shall include the following:

21 (a) The estimated total amount of funding appropriated for
22 information technology services and projects, by funding source,
23 for all principal executive departments and agencies for each
24 fiscal quarter.

25 (b) A listing of the expenditures made from the amounts
26 received by the department as reported in subdivision (a).

27 Sec. 829. The MDTMB shall provide a report that analyzes and
28 makes recommendations on the life-cycle of information technology
29 hardware and software. The report shall be submitted to the senate

1 and house of representatives standing committees on appropriations
2 subcommittees on general government and the senate and house fiscal
3 agencies by March 1.

4 Sec. 830. (1) The department of technology, management, and
5 budget, enterprise portfolio management office, must provide a
6 report on a quarterly basis providing key information on all
7 executive branch department and enterprisewide information
8 technology projects. The report must be submitted to the senate and
9 house appropriations subcommittees on general government, the
10 senate and house fiscal agencies, and the state budget director as
11 well as being posted online.

12 (2) The report must contain the following information, as
13 applicable, for each active information technology project and each
14 completed information technology project closed within the 2-year
15 period immediately preceding the quarterly due date of the report:

16 (a) The client department, agency, or organization for which
17 the project is being undertaken.

18 (b) The active or completed status.

19 (c) For active projects, the number of days the current
20 approved completion date differs from the initial planned
21 completion date.

22 (d) For active projects, the dollar amount the current
23 approved budget differs from the initial planned budget.

24 (e) For completed projects, the number of days the actual
25 completion date differed from the initial planned completion date.

26 (f) For completed projects, the dollar amount the actual cost
27 differed from the initial planned budget.

28 (g) The project name.

29 (h) The purpose of the project described in terms of the needs

1 of end users of the project and an explanation of the project's
2 origination, including whether the project originated from state
3 mandate, federal mandate, court order, or department initiative.

4 (i) Whether the project is managed by MDTMB's enterprise
5 portfolio management office.

6 (j) The initial planned budget.

7 (k) The revised budget if there is any increase or decrease to
8 the project's initial budget.

9 (l) The actual cost to date.

10 (m) The planned start date.

11 (n) The actual start date.

12 (o) The initial planned completion date.

13 (p) The revised planned completion date if there is a change
14 from the initial planned completion date.

15 (q) The actual completion date.

16 (r) A brief description of the benefit or justification of
17 changes by project change request that impact a project's schedule
18 or budget and whether the change request is the result of state
19 mandate, federal mandate, court order, or department initiative.

20 (s) Whether quality assurance services are assigned to the
21 project.

22 (t) The project success score after project closure.

23 (u) The customer satisfaction rating after project closure.

24 (v) The percentage of days a project is over its initial
25 scheduled completion date.

26 (3) The report must include the total number of completed
27 projects for which costs exceeded the initial budget, the total
28 number of completed projects for which the completion date occurred
29 after the initial planned completion date, the total number of

1 completed projects that exceeded both the initial planned budget
2 and schedule, and the corresponding percentages of each of these
3 numbers of all completed projects.

4 Sec. 831. The MDTMB shall submit monthly invoices for
5 information technology services provided by MDTMB either directly
6 or through contracted vendors during that month to departments or
7 agencies by no later than 45 days after receiving approval to pay
8 vendor invoices from departments and agencies for the information
9 technology services provided.

10 Sec. 832. (1) The MDTMB shall inform the senate and house
11 appropriations subcommittees on general government and the senate
12 and house fiscal agencies within 30 days of any potential or actual
13 penalties assessed by the federal government for failure of the
14 Michigan child support enforcement system to achieve certification
15 by the federal government.

16 (2) If potential penalties are assessed by the federal
17 government, the MDTMB shall submit a report to the senate and house
18 appropriations subcommittees on general government and the senate
19 and house fiscal agencies within 90 days specifying the MDTMB's
20 plans to avoid actual penalties and ensure federal certification of
21 the Michigan child support enforcement system.

22 Sec. 833. (1) The state budget director, upon notification to
23 the senate and house of representatives standing committees on
24 appropriations, may adjust spending authorization and user fees in
25 the MDTMB in order to ensure that the appropriations for
26 information technology in the MDTMB equal the appropriations for
27 information technology in the budgets for all executive branch
28 agencies.

29 (2) If during the course of the fiscal year a transfer or

1 supplemental to or from the information technology line item within
2 an agency budget is made under section 393 of the management and
3 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
4 equal amount of user fees in the MDTMB to accommodate an increase
5 or decrease in spending authorization.

6 Sec. 834. (1) Revenue collected from licenses issued under the
7 antenna site management project shall be deposited into the antenna
8 site management revolving fund created for this purpose in the
9 MDTMB. The MDTMB may receive and expend money from the fund for
10 costs associated with the antenna site management project,
11 including the cost of a third-party site manager. Any excess
12 revenue remaining in the fund at the close of the fiscal year shall
13 be proportionately transferred to the appropriate state restricted
14 funds as designated in statute or by constitution.

15 (2) An antenna shall not be placed on any site pursuant to
16 this section without complying with the respective local zoning
17 codes and local unit of government processes.

18 Sec. 835. (1) In addition to the funds appropriated in part 1,
19 the funds collected by the MDTMB for supplying census-related
20 information and technical services, publications, statistical
21 studies, population projections and estimates, and other
22 demographic products are appropriated for all expenses necessary to
23 provide the required services. These funds are available for
24 expenditure when they are received and may be carried forward into
25 the next succeeding fiscal year.

26 (2) The MDTMB must submit a report to the house and senate
27 appropriations subcommittees on general government, the senate and
28 house fiscal agencies, and the state budget office by March 1 that
29 provides the amount of revenue collected by the MDTMB from the

1 authorization in subsection (1) and the amount of revenue carried
2 forward.

3 Sec. 837. All information technology projects funded by
4 appropriations in part 1 must utilize information technology
5 project management best practices and services as defined or
6 recommended by the enterprise portfolio management office of MDTMB
7 and comply with the requirements of the state unified information
8 technology environment methodology as it applies to all information
9 technology project management processes.

10 Sec. 838. Beginning October 1, 2021, any new request for
11 proposals or other arrangements for the installation of solar
12 energy projects, or the purchase of solar energy through utility
13 voluntary green pricing programs authorized by the Michigan public
14 service commission, for use at state-owned or leased facilities may
15 consider the value of the lifecycle carbon emissions in the
16 manufacturing of the solar equipment as part of the selection
17 process. Information requested through bidding processes and
18 standards for the independent measurement and verification of
19 lifecycle carbon emissions such as the global electronics council's
20 electronic product environmental assessment tool may be used to
21 assist in this evaluation. No later than June 30, the MDTMB shall
22 report to the legislature on implementation of this section.

23 Sec. 840. From the funds appropriated in part 1 for enterprise
24 identity management, the MDTMB shall utilize specific outcomes and
25 performance measures including, but not limited to, the following:

26 (a) Implement enhanced IT project management service delivery
27 through statewide application of best practice models and services.

28 (b) Collaborate with state agencies to bring all project
29 management and project control office contracts under the

1 enterprise portfolio management office.

2 (c) Initiate steps to improve the state unified information
3 technology environment compliance rating.

4
5 **STATE BUILDING AUTHORITY RENT**

6 Sec. 842. (1) The state building authority rent appropriations
7 in part 1 may also be expended for the payment of required premiums
8 for insurance on facilities owned by the state building authority
9 or payment of costs that may be incurred as the result of any
10 deductible provisions in such insurance policies.

11 (2) If the amount appropriated in part 1 for state building
12 authority rent is not sufficient to pay the rent obligations and
13 insurance premiums and deductibles identified in subsection (1) for
14 state building authority projects, there is appropriated from the
15 general fund of the state the amount necessary to pay such
16 obligations.

17
18 **CIVIL SERVICE COMMISSION**

19 Sec. 850. (1) In accordance with section 5 of article XI of
20 the state constitution of 1963, all restricted funds shall be
21 assessed a sum not less than 1% of the total aggregate payroll paid
22 from those funds for financing the civil service commission on the
23 basis of actual 1% restricted sources total aggregate payroll of
24 the classified service for the preceding fiscal year. This
25 includes, but is not limited to, restricted funds appropriated in
26 part 1 of any appropriations act. Unexpended 1% appropriated funds
27 shall be returned to each 1% fund source at the end of the fiscal
28 year.

29 (2) The appropriations in part 1 are estimates of actual

1 charges based on payroll appropriations. With the approval of the
2 state budget director, the commission is authorized to adjust
3 financing sources for civil service charges based on actual payroll
4 expenditures, provided that such adjustments do not increase the
5 total appropriation for the civil service commission.

6 (3) The financing from restricted sources shall be credited to
7 the civil service commission by the end of the second fiscal
8 quarter.

9 Sec. 851. Except where specifically appropriated for this
10 purpose, financing from restricted sources shall be credited to the
11 civil service commission. For restricted sources of funding within
12 the general fund that have the legislative authority for carryover,
13 if current spending authorization or revenues are insufficient to
14 accept the charge, the shortage shall be taken from carryforward
15 balances of that funding source. Restricted revenue sources that do
16 not have carryforward authority shall be utilized to satisfy
17 commission operating deducts first and civil service obligations
18 second. General fund dollars are appropriated for any shortfall,
19 pursuant to approval by the state budget director.

20 Sec. 852. The appropriation in part 1 to the civil service
21 commission, for state-sponsored group insurance, flexible spending
22 accounts, and COBRA, represents amounts, in part, included within
23 the various appropriations throughout state government for the
24 current fiscal year to fund the flexible spending account program
25 included within the civil service commission. Deposits against
26 state-sponsored group insurance, flexible spending accounts, and
27 COBRA for the flexible spending account program shall be made from
28 assessments levied during the current fiscal year in a manner
29 prescribed by the civil service commission. Unspent employee

1 contributions to the flexible spending accounts may be used to
2 offset administrative costs for the flexible spending account
3 program, with any remaining balance of unspent employee
4 contributions to be lapsed to the general fund.

5
6 **CAPITAL OUTLAY**

7 Sec. 860. As used in sections 861 through 875 of this part:

8 (a) "Board" means the state administrative board.

9 (b) "Community college" means a community college organized
10 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
11 389.195, or under part 25 of the revised school code, 1976 PA 451,
12 MCL 380.1601 to 380.1607, and does not include a state agency or
13 university.

14 (c) "Department" means the department of technology,
15 management, and budget.

16 (d) "Director" means the director of the department of
17 technology, management, and budget.

18 (e) "State agency" means an agency of state government. State
19 agency does not include a community college or university.

20 (f) "State building authority" means the authority created
21 under 1964 PA 183, MCL 830.411 to 830.425.

22 (g) "University" means a 4-year university supported by the
23 state. University does not include a community college or a state
24 agency.

25 Sec. 861. Each capital outlay project authorized in this part
26 and part 1 or any previous capital outlay act shall comply with the
27 procedures required by the management and budget act, 1984 PA 431,
28 MCL 18.1101 to 18.1594.

29 Sec. 862. (1) The department shall provide the JCOS, state

1 budget director, and the senate and house fiscal agencies with
2 reports relative to the status of each planning or construction
3 project financed by the state building authority, by this part and
4 part 1, or by previous acts.

5 (2) Before the end of each fiscal year, the department shall
6 report to the JCOS, state budget director, and the senate and house
7 fiscal agencies for each capital outlay project other than lump
8 sums all of the following:

9 (a) The account number and name of each construction project.

10 (b) The balance remaining in each account.

11 (c) The date of the last expenditure from the account.

12 (d) The anticipated date of occupancy if the project is under
13 construction.

14 (e) The appropriations history for the project.

15 (f) The professional service contractor.

16 (g) The amount of the project financed with federal funds.

17 (h) The amount of the project financed through the state
18 building authority.

19 (i) The total authorized cost for the project and the state
20 authorized share if different than the total.

21 (3) Before the end of each fiscal year, the department shall
22 report the following for each project by a state agency,
23 university, or community college that is authorized for planning
24 but is not yet authorized for construction:

25 (a) The name of the project and account number.

26 (b) Whether a program statement is approved.

27 (c) Whether schematics are approved by the department.

28 (d) Whether preliminary plans are approved by the department.

29 (e) The name of the professional service contractor.

1 (4) As used in this section, "project" includes appropriation
2 line items made for purchase of real estate.

3 Sec. 863. (1) If the director proposes to rent space or a
4 facility for which the annual base cost of the proposed rent is
5 more than \$500,000.00, approval of the joint capital outlay
6 subcommittee is required before board approval.

7 (2) In emergency situations, written notification to the
8 committee within 5 days after executing the agreement is required.

9 (3) The renewal of an existing rental agreement requires the
10 approval of the joint capital outlay subcommittee if the renewal
11 results in changes to the rent that would cause it to meet the
12 requirements described in subsection (1).

13 Sec. 863a. MDTMB must submit a report no later than April 1,
14 2023 evaluating the current office building and space usage by all
15 state departments and develop a projection for future building
16 occupancy to the senate and house appropriations committees, the
17 senate and house fiscal agencies, and the state budget director.
18 The report shall include:

19 (a) Projected amount of state-owned property being utilized by
20 each department from fiscal year 2022-2023 to fiscal year 2024-
21 2025.

22 (b) Projected amount of leased property being utilized by each
23 department from fiscal year 2022-2023 to fiscal year 2024-2025.

24 (c) Comparative analysis of 2019 occupancy levels to expected
25 levels from fiscal year 2022-2023 to fiscal year 2024-2025.

26 (d) A coordinated plan for office building occupancy
27 efficiency across all state departments.

28 (e) Projected cost to the state to complete the space
29 optimization.

1 Sec. 864. The appropriations in part 1 for capital outlay
2 shall be carried forward at the end of the fiscal year consistent
3 with the provisions of section 248 of the management and budget
4 act, 1984 PA 431, MCL 18.1248.

5 Sec. 865. (1) A site preparation economic development fund is
6 created in the department. As used in this section, "economic
7 development sites" means those state-owned sites declared as
8 surplus property pursuant to section 251 of the management and
9 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
10 benefit to the area or to the state. The MEDC board and the state
11 budget director shall determine whether or not a specific state-
12 owned site qualifies for inclusion in the fund created under this
13 subsection.

14 (2) Proceeds from the sale of any sites designated in
15 subsection (1) shall be deposited into the fund created in
16 subsection (1) and shall be available for site preparation
17 expenditures, unless otherwise provided by law. The economic
18 development sites authorized in subsection (1) are authorized for
19 sale consistent with state law. Expenditures from the fund are
20 authorized for site preparation activities that enhance the
21 marketable sale value of the sites. Site preparation activities
22 include, but are not limited to, demolition, environmental studies
23 and abatement, utility enhancement, and site excavation.

24 (3) A cash advance in an amount of not more than
25 \$25,000,000.00 is authorized from the general fund to the site
26 preparation economic development fund.

27 (4) An annual report shall be transmitted to the senate and
28 house of representatives standing committees on appropriations not
29 later than December 31 of each year. This report shall detail both

1 of the following:

2 (a) The revenue and expenditure activity in the fund for the
3 preceding fiscal year.

4 (b) The sites identified as economic development sites under
5 subsection (1).

6
7 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

8 Sec. 873. (1) This section applies only to projects for
9 community colleges.

10 (2) State support is directed towards the remodeling and
11 additions, special maintenance, or construction of certain
12 community college buildings. The community college shall obtain or
13 provide for site acquisition and initial main utility installation
14 to operate the facility. Funding shall be composed of local and
15 state shares and not more than 50% of a capital outlay project, not
16 including a lump-sum special maintenance project or remodeling and
17 addition project, for a community college shall be appropriated
18 from state and federal funds, unless otherwise appropriated by the
19 legislature.

20 (3) An expenditure under this part and part 1 is authorized
21 when the release of the appropriation is approved by the board upon
22 the recommendation of the director. The director may recommend to
23 the board the release of any appropriation in part 1 only after the
24 director is assured that the legal entity operating the community
25 college to which the appropriation is made has complied with this
26 part and part 1 and has matched the amounts appropriated as
27 required by this part and part 1. A release of funds in part 1
28 shall not exceed 50% of the total cost of planning and construction
29 of any project, not including lump-sum remodeling and additions and

1 special maintenance, unless otherwise appropriated by the
2 legislature. Further planning and construction of a project
3 authorized by this part and part 1 or applicable sections of the
4 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
5 shall be in accordance with the purpose and scope as defined and
6 delineated in the approved program statements and planning
7 documents. This part and part 1 are applicable to all projects for
8 which planning appropriations were made in previous acts.

9 (4) The community college shall take the steps necessary to
10 secure available federal construction and equipment money for
11 projects funded for construction in this part and part 1 if an
12 application was not previously made. If there is a reasonable
13 expectation that a prior year unfunded application may receive
14 federal money in a subsequent year, the college shall take whatever
15 action necessary to keep the application active.

16 Sec. 874. If university and community college matching
17 revenues are received in an amount less than the appropriations for
18 capital projects contained in this part and part 1, the state funds
19 shall be reduced in proportion to the amount of matching revenue
20 received.

21 Sec. 875. (1) The director may require that community colleges
22 and universities that have an authorized project listed in part 1
23 submit documentation regarding the project match and governing
24 board approval of the authorized project not more than 60 days
25 after the beginning of the fiscal year.

26 (2) If the documentation required by the director under
27 subsection (1) is not submitted, or does not adequately
28 authenticate the availability of the project match or board
29 approval of the authorized project, the authorization may

1 terminate. The authorization terminates 30 days after the director
2 notifies the JCOS of the intent to terminate the project unless the
3 JCOS convenes to extend the authorization.

4
5 **ONE-TIME APPROPRIATIONS**

6 Sec. 895. From the funds appropriated in part 1 for vendor
7 data tracking, MDTMB shall continue a comprehensive supplier risk
8 and information subscription used for the precontract risk
9 assessment program described in 2017 PA 107.

10 Sec. 896. From the 1-time funds appropriated in part 1 for
11 information technology investment fund (ITIF), the department shall
12 develop or contract for the development of a system to replace the
13 Michigan Integrated Data Automated System (MiDAS) and other related
14 information technology systems used for the collection of
15 unemployment taxes or the distribution of unemployment benefits, or
16 both.

17 Sec. 897. From the funds appropriated in part 1 for
18 information technology services, the department shall submit a
19 report for the immediately preceding fiscal year ending September
20 30 to the chairpersons of the senate and house appropriations
21 subcommittees on general government and the house and senate fiscal
22 agencies. The report shall list the interdepartmental grants
23 included in the information technology services line item by
24 department or agency, as applicable.

25 Sec. 898. From the funds appropriated for software purchasing
26 review, the department shall procure a commercial, off-the-shelf,
27 software platform that will allow a statewide review of software
28 purchasing efficiency and data security for multi-million-dollar
29 software packages used for statewide identity, collaboration, and

1 productivity. The platform shall be integrated into a single
2 interface for use by an existing network management team at the
3 department. The platform must be able to perform all of the
4 following functions:

5 (a) Support cloud, on-premise, and hybrid configurations of
6 the managed software packages.

7 (b) Track and optimize software spending on licenses for
8 individual users and monitor and manage license availability,
9 assignment, and usage.

10 (c) Identify opportunities for cost savings and cost avoidance
11 across all state agencies and empower the department to capture
12 these opportunities manually or automatically.

13 (d) Identify cost savings ahead of software package renewals
14 or negotiations in the next 12 months.

15 (e) Monitor and enforce data security policies in an automated
16 way to reduce misconfigurations and data security vulnerabilities.

17
18 **DEPARTMENT OF TREASURY**

19 **OPERATIONS**

20 Sec. 902. (1) Amounts needed to pay for interest, fees,
21 principal, mandatory and optional redemptions, arbitrage rebates as
22 required by federal law, and costs associated with the payment,
23 registration, trustee services, credit enhancements, and issuing
24 costs in excess of the amount appropriated to the department of
25 treasury in part 1 for debt service on notes and bonds that are
26 issued by the state under sections 14, 15, and 16 of article IX of
27 the state constitution of 1963 as implemented by 1967 PA 266, MCL
28 17.451 to 17.455, are appropriated.

29 (2) In addition to the amount appropriated to the department

1 of treasury for debt service in part 1, there is appropriated an
2 amount for fiscal year cash-flow borrowing costs to pay for
3 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
4 12.53.

5 (3) In addition to the amount appropriated to the department
6 of treasury for debt service in part 1, there is appropriated all
7 repayments received by the state on loans made from the school bond
8 loan fund not required to be deposited in the school loan revolving
9 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
10 the extent determined by the state treasurer, for the payment of
11 debt service, including, without limitation, optional and mandatory
12 redemptions, on bonds, notes or commercial paper issued by the
13 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

14 Sec. 902a. As a condition of receiving appropriations in part
15 1, the department of treasury shall notify the senate and house of
16 representatives standing committees on appropriations, the
17 chairpersons of the relevant appropriations subcommittees, the
18 senate and house fiscal agencies, and the state budget director not
19 more than 30 days after a refunding or restructuring bond issue is
20 sold. The notification shall compare the annual debt service prior
21 to the refinancing or restructuring, the annual debt service after
22 the refinancing or restructuring, the change in the principal and
23 interest over the duration of the debt, and the projected change in
24 the present value of the debt service due to the refinancing and
25 restructuring.

26 Sec. 902b. As a condition of receiving appropriations in part
27 1, the department of treasury shall report not later than 30 days
28 after the state of Michigan comprehensive annual financial report
29 is published to the chairpersons of the senate and house of

1 representatives appropriations subcommittees on general government,
2 the house and senate fiscal agencies, and the state budget director
3 on all funds that are controlled or administered by the department
4 and not appropriated in part 1. This notification can be completed
5 electronically and the department of treasury must notify the
6 recipients when the report is publicly available. Both the current
7 and any previous reports required under this section shall be saved
8 and publicly available on the department of treasury public
9 internet website and stored in a common location with all other
10 statutory and boilerplate required reports. The link to the
11 location of the reports shall be clearly indicated on the main page
12 of the department of treasury internet website. The report shall
13 include all of the following information:

14 (a) The starting balance for each fund from the previous
15 fiscal year.

16 (b) Total revenue generated by both transfers in and
17 investments for each fund in the previous fiscal year.

18 (c) Total expenditures for each fund in the previous fiscal
19 year.

20 (d) The ending balance for each fund for the previous fiscal
21 year.

22 Sec. 903. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private collection
24 agencies and law firms to collect taxes and other accounts due this
25 state, or to a city for which the department has entered into an
26 agreement to provide tax administration services. In addition to
27 the amounts appropriated in part 1 to the department of treasury,
28 there are appropriated amounts necessary to fund collection costs
29 and fees, including infrastructure, not to exceed 25% of the

1 collections or 2.5% plus operating costs, whichever amount is
2 prescribed by each contract. The appropriation to fund collection
3 costs and fees for the collection of taxes or other accounts due
4 this state, or to a city for which the department has entered into
5 an agreement to provide tax administrative services, are from the
6 fund or account to which the revenues being collected are recorded
7 or dedicated. However, if the taxes collected are constitutionally
8 dedicated for a specific purpose, the appropriation of collection
9 costs and fees are from the general purpose account of the general
10 fund.

11 (2) From the funds appropriated in part 1, the department of
12 treasury may contract with private collections agencies and law
13 firms to collect defaulted student loans and other accounts due the
14 Michigan guaranty agency. In addition to the amounts appropriated
15 in part 1 to the department of treasury, there are appropriated
16 amounts necessary to fund collection costs and fees not to exceed
17 24.34% of the collection or a lesser amount as prescribed by the
18 contract. The appropriation to fund collection costs and fees for
19 the auditing and collection of defaulted student loans due the
20 Michigan guaranty agency is from the fund or account to which the
21 revenues being collected are recorded or dedicated.

22 (3) The department of treasury shall submit a report for the
23 immediately preceding fiscal year ending September 30 to the state
24 budget director, the senate and house of representatives standing
25 committees on appropriations, and the chairpersons of the relevant
26 appropriations subcommittees, not later than November 30 stating
27 the agencies or law firms employed, the amount of collections for
28 each, the costs of collection, and other pertinent information
29 relating to determining whether this authority should be continued.

1 (4) As a condition of receiving funds appropriated in part 1
2 for collection services, the department of treasury shall issue an
3 RFP for secondary placement collection services if RFPs are issued
4 for primary collection services. The RFP shall allow for a multiple
5 collection contract approach. It shall also allow a bidder to bid
6 on the entire contract, or for individual components of the
7 contract.

8 Sec. 904. (1) The department of treasury, through its bureau
9 of investments, may charge an investment service fee against the
10 applicable retirement funds. The fees may be expended for necessary
11 salaries, wages, contractual services, supplies, materials,
12 equipment, travel, worker's compensation insurance premiums, and
13 grants to the civil service commission and state employees'
14 retirement funds. Service fees shall not exceed the aggregate
15 amount appropriated in part 1. The department of treasury shall
16 maintain accounting records in sufficient detail to enable the
17 retirement funds to be reimbursed periodically for fee revenue that
18 is determined by the department of treasury to be surplus.

19 (2) In addition to the funds appropriated in part 1 from the
20 retirement funds to the department of treasury, there is
21 appropriated from retirement funds an amount sufficient to pay for
22 the services of money managers, investment advisors, investment
23 consultants, custodians, and other outside professionals, the state
24 treasurer considers necessary to prudently manage the retirement
25 funds' investment portfolios. The state treasurer shall report
26 annually to the senate and house of representatives standing
27 committees on appropriations, the chairpersons of the relevant
28 appropriations subcommittees, and the state budget director
29 concerning the performance of each portfolio by investment advisor.

1 (3) The department shall provide a report to the house and
2 senate chairpersons of the relevant subcommittees, the house and
3 senate fiscal agencies, and the state budget director by November
4 30 of each year identifying the service fees assessed against each
5 retirement system under subsection (1) and the methodology used for
6 assessment.

7 Sec. 904a. (1) There is appropriated an amount sufficient to
8 recognize and pay expenditures for financial services provided by
9 financial institutions or equivalent vendors that perform these
10 services including treasury as provided under section 1 of 1861 PA
11 111, MCL 21.181.

12 (2) The appropriations under subsection (1) shall be funded by
13 restricting revenues from common cash interest earnings and
14 investment earnings in an amount sufficient to record these
15 expenditures. If the amounts of common cash interest earnings are
16 insufficient to cover these costs, then miscellaneous revenues
17 shall be used to fund the remaining balance of these expenditures.

18 Sec. 905. A revolving fund known as the municipal finance fee
19 fund is created in the department of treasury. Fees are established
20 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
21 to 141.2821, and the fees collected shall be credited to the
22 municipal finance fee fund and may be carried forward for future
23 appropriation.

24 Sec. 906. (1) The department of treasury shall charge for
25 audits as permitted by state or federal law or under contractual
26 arrangements with local units of government, other principal
27 executive departments, or state agencies. However, the charge shall
28 not be more than the actual cost for performing the audit. A report
29 detailing audits performed and audit charges for the immediately

1 preceding fiscal year shall be submitted to the state budget
2 director, the chairpersons of the relevant appropriations
3 subcommittees, and the senate and house fiscal agencies not later
4 than November 30.

5 (2) A revolving fund known as the audit charges fund is
6 created in the department of treasury. The contractual charges
7 collected shall be credited to the audit charges fund and may be
8 carried forward for future appropriation.

9 Sec. 907. A revolving fund known as the assessor certification
10 and training fund is created in the department of treasury. The
11 assessor certification and training fund shall be used to organize
12 and operate a property assessor certification and training program.
13 Each participant certified and trained shall pay to the department
14 of treasury examination fees not to exceed \$50.00 per examination
15 and certification fees not to exceed \$175.00. Training courses
16 shall be offered in assessment administration. Each participant
17 shall pay a fee to cover the expenses incurred in offering the
18 optional programs to certified assessing personnel and other
19 individuals interested in an assessment career opportunity. The
20 fees collected shall be credited to the assessor certification and
21 training fund.

22 Sec. 908. The amount appropriated in part 1 for the home
23 heating assistance program is to cover the costs, including data
24 processing, of administering federal home heating credits to
25 eligible claimants and to administer the supplemental fuel cost
26 payment program for eligible tax credit and welfare recipients.

27 Sec. 909. Revenue from the airport parking tax act, 1987 PA
28 248, MCL 207.371 to 207.383, is appropriated and shall be
29 distributed under section 7a of the airport parking tax act, 1987

1 PA 248, MCL 207.377a.

2 Sec. 910. The disbursement by the department of treasury from
3 the bottle deposit fund to dealers as required by section 3c(3) of
4 1976 IL 1, MCL 445.573c, is appropriated.

5 Sec. 911. (1) There is appropriated an amount sufficient to
6 recognize and pay refundable tax credits, tax refunds, and interest
7 as provided by law.

8 (2) The appropriations under subsection (1) shall be funded by
9 restricting tax revenue in an amount sufficient to record these
10 expenditures.

11 Sec. 912. A plaintiff in a garnishment action involving this
12 state shall pay to the state treasurer 1 of the following:

13 (a) A fee of \$6.00 at the time a writ of garnishment of
14 periodic payments is served upon the state treasurer, as provided
15 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
16 MCL 600.4012.

17 (b) A fee of \$6.00 at the time any other writ of garnishment
18 is served upon the state treasurer, except that the fee shall be
19 reduced to \$5.00 for each writ of garnishment for individual income
20 tax refunds or credits filed by magnetic media.

21 Sec. 913. (1) The department of treasury may contract with
22 private firms to appraise and, if necessary, appeal the assessments
23 of senior citizen cooperative housing units. Payment for this
24 service shall be from savings resulting from the appraisal or
25 appeal process.

26 (2) Of the funds appropriated in part 1 to the department of
27 treasury for the senior citizen cooperative housing tax exemption
28 program, a portion may be utilized for a program audit of the
29 program. The department of treasury shall forward copies of any

1 audit report completed to the senate and house of representatives
2 standing committees on appropriations subcommittees on general
3 government and to the state budget director. The department of
4 treasury may utilize up to 1% of the funds for program
5 administration and auditing.

6 Sec. 914. The department of treasury may provide a \$200.00
7 annual prize from the Ehlers internship award account in the gifts,
8 bequests, and deposit fund to the runner-up of the Rosenthal prize
9 for interns. The Ehlers internship award account is interest
10 bearing.

11 Sec. 915. Pursuant to section 61 of the Michigan campaign
12 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
13 the general fund to the state campaign fund an amount equal to the
14 amounts designated for tax year 2020. Except as otherwise provided
15 in this section, the amount appropriated shall not revert to the
16 general fund and shall remain in the state campaign fund. Any
17 amounts remaining in the state campaign fund in excess of
18 \$10,000,000.00 on December 31 shall revert to the general fund.

19 Sec. 916. The department of treasury may make available to
20 interested entities otherwise unavailable customized unclaimed
21 property listings of nonconfidential information in its possession.
22 The charge for this information is as follows: 1 to 100,000 records
23 at 2.5 cents per record and 100,001 or more records at 0.5 cents
24 per record. The revenue received from this service shall be
25 deposited to the appropriate revenue account or fund. The
26 department of treasury shall submit an annual report on or before
27 June 1 to the state budget director and the senate and house of
28 representatives standing committees on appropriations that states
29 the amount of revenue received from the sale of information.

1 Sec. 917. (1) There is appropriated for write-offs and
2 advances an amount equal to total write-offs and advances for
3 departmental programs, but not to exceed current year
4 authorizations that would otherwise lapse to the general fund.

5 (2) The department of treasury shall submit a report for the
6 immediately preceding fiscal year to the state budget director, the
7 chairpersons of the relevant appropriations subcommittees, and the
8 senate and house fiscal agencies not later than November 30 stating
9 the amounts appropriated for write-offs and advances under
10 subsection (1) and an explanation for each write-off or advance
11 that occurred.

12 Sec. 919. (1) From funds appropriated in part 1, the
13 department of treasury may contract with private auditing firms to
14 audit for and collect unclaimed property due this state in
15 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
16 567.221 to 567.265. In addition to the amounts appropriated in part
17 1 to the department of treasury, there are appropriated amounts
18 necessary to fund auditing and collection costs and fees not to
19 exceed 12% of the collections, or a lesser amount as prescribed by
20 the contract. The appropriation to fund collection costs and fees
21 for the auditing and collection of unclaimed property due this
22 state is from the fund or account to which the revenues being
23 collected are recorded or dedicated.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year ending September 30 to the state
26 budget director, the senate and house of representatives standing
27 committees on appropriations, and the chairpersons of the relevant
28 appropriations subcommittees not later than November 30 stating the
29 auditing firms employed, the amount of collections for each, the

1 costs of collection, and other pertinent information relating to
2 determining whether this authority should be continued.

3 Sec. 920. From the funds appropriated in part 1, the
4 department of treasury shall produce a listing of all personal
5 property tax reimbursement payments to be distributed in the
6 current fiscal year by the local community stabilization authority
7 and shall post the list of payments on the department website by
8 June 30.

9 Sec. 921. From the funds appropriated in part 1, the
10 department shall notify all members of the Michigan legislature on
11 any revenue administrative bulletins, administrative rules
12 involving tax administration or collection, or notices interpreting
13 changes in law. The notification shall be issued the same day it is
14 posted and shall include at least the following:

15 (a) A summary of the proposed changes from current procedures.

16 (b) Identification of potential industries that will be
17 affected by the bulletin, notice, or rule.

18 (c) A discussion of the potential fiscal implications of the
19 bulletin, notice, or rule. This subdivision does not apply to a
20 bulletin, notice, or rule that is a routine update of a tax or
21 interest rate required by statute.

22 (d) A summary of the reason for the proposed changes.

23 Sec. 924. (1) In addition to the funds appropriated in part 1,
24 the department of treasury may receive and expend principal
25 residence audit fund revenue for administration of principal
26 residence audits under the general property tax act, 1893 PA 206,
27 MCL 211.1 to 211.155.

28 (2) The department of treasury shall submit a report for the
29 immediately preceding fiscal year to the state budget director, the

1 chairpersons of the relevant appropriations subcommittees, and the
2 senate and house fiscal agencies not later than December 31 stating
3 the amount of exemptions denied and the revenue received under the
4 program.

5 Sec. 927. The department of treasury shall submit annual
6 progress reports to the senate and house of representatives
7 standing committees on appropriations subcommittees on general
8 government and the senate and house fiscal agencies, regarding
9 essential service assessment audits. The report shall include the
10 number of audits, revenue generated, and number of complaints
11 received by the department of treasury related to the audits.

12 Sec. 928. The department of treasury may provide receipt,
13 check and cash processing, data, collection, investment, fiscal
14 agent, levy and check cost assessment, writ of garnishment, and
15 other user services on a contractual basis for other principal
16 executive departments and state agencies. Funds for the services
17 provided are appropriated and shall be expended for salaries and
18 wages, fees, supplies, and equipment necessary to provide the
19 services. Any unobligated balance of the funds received shall
20 revert to the general fund of this state as of September 30.

21 Sec. 930. (1) The department of treasury shall provide
22 accounts receivable collections services to other principal
23 executive departments and state agencies under 1927 PA 375, MCL
24 14.131 to 14.134, or to a city for which the department has entered
25 into an agreement to provide tax administration services. The
26 department of treasury shall deduct a fee equal to the cost of
27 collections from all receipts except unrestricted general fund
28 collections. Fees shall be credited to a restricted revenue account
29 and appropriated to the department of treasury to pay for the cost

1 of collections. The department of treasury shall maintain
2 accounting records in sufficient detail to enable the respective
3 accounts to be reimbursed periodically for fees deducted that are
4 determined by the department of treasury to be surplus to the
5 actual cost of collections.

6 (2) The department of treasury shall submit a report for the
7 immediately preceding fiscal year to the state budget director, the
8 chairpersons of the relevant appropriations subcommittees, and the
9 senate and house fiscal agencies not later than November 30 stating
10 the principal executive departments and state agencies served,
11 funds collected, and costs of collection under subsection (1).

12 Sec. 931. (1) The appropriation in part 1 to the department of
13 treasury for treasury fees shall be assessed against all restricted
14 funds that receive common cash earnings or other investment income.
15 Treasury fees include all costs, including administrative overhead,
16 relating to the investment of each restricted fund. The fee
17 assessed against each restricted fund will be based on the size of
18 the restricted fund (the absolute value of the average daily cash
19 balance plus the market value of investments in the prior fiscal
20 year) and the level of effort necessary to maintain the restricted
21 fund as required by each department. The department of treasury
22 shall provide a report to the state budget director, the senate and
23 house of representatives standing committees on appropriations
24 subcommittees on general government, and the senate and house
25 fiscal agencies by November 30 of each year identifying the fees
26 assessed against each restricted fund and the methodology used for
27 assessment.

28 (2) In addition to the funds appropriated in part 1, the
29 department of treasury may receive and expend investment fees

1 relating to new restricted funding sources that participate in
2 common cash earnings or other investment income during the current
3 fiscal year. When a new restricted fund is created starting on or
4 after October 1, that restricted fund shall be assessed a fee using
5 the same criteria identified in subsection (1).

6 Sec. 932. Revenue received under the Michigan education trust
7 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
8 board of directors of the Michigan education trust for necessary
9 salaries, wages, supplies, contractual services, equipment,
10 worker's compensation insurance premiums, and grants to the civil
11 service commission and state employees' retirement fund.

12 Sec. 934. (1) The department of treasury may expend revenues
13 received under the hospital finance authority act, 1969 PA 38, MCL
14 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
15 141.1051 to 141.1076, the higher education facilities authority
16 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
17 educational facilities authority, Executive Reorganization Order
18 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
19 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
20 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
21 the natural resources and environmental protection act, 1994 PA
22 451, MCL 324.50501 to 324.50522, the state housing development
23 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
24 the Michigan finance authority, Executive Reorganization Order No.
25 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
26 contractual services, equipment, worker's compensation insurance
27 premiums, grants to the civil service commission and state
28 employees' retirement fund, and other expenses as allowed under
29 those acts.

1 (2) The department of treasury shall report by January 31 to
2 the senate and house appropriations subcommittees on general
3 government, the senate and house fiscal agencies, and the state
4 budget director on the amount and purpose of expenditures made
5 under subsection (1) from funds received in addition to those
6 appropriated in part 1. The report shall also include a listing of
7 reimbursement of revenue, if any. The report shall cover the
8 previous fiscal year.

9 Sec. 935. The funds appropriated in part 1 for dual enrollment
10 payments for an eligible student enrolled in a state-approved
11 nonpublic school shall be distributed as provided under the
12 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
13 388.524, and the career and technical preparation act, 2000 PA 258,
14 MCL 388.1901 to 388.1913, in a form and manner as determined by the
15 department of treasury.

16 Sec. 937. As a condition of receiving funds in part 1, the
17 department of treasury shall submit a report to the state budget
18 director, the senate and house standing committees on
19 appropriations, the chairpersons of the relevant appropriations
20 subcommittees, and the senate and house fiscal agencies not later
21 than March 31 regarding the performance of the Michigan accounts
22 receivable collections system. The report shall include, but is not
23 limited to:

24 (a) Information regarding the effectiveness of the
25 department's current collection strategies, including use of
26 vendors or contractors.

27 (b) The amount of delinquent accounts and collection referrals
28 to vendors and contractors.

29 (c) The liquidation rates for declining delinquent accounts.

1 (d) The profile of uncollected delinquent accounts, including
2 specific uncollected amounts by category.

3 (e) The department of treasury's strategy to manage delinquent
4 accounts once those accounts exceed the vendor's or contractor's
5 contracted collectible period.

6 (f) A summary of the strategies used in other states,
7 including, but not limited to, secondary placement services, and
8 assessing the benefits of those strategies.

9 Sec. 941. (1) From the funds appropriated in part 1, the
10 department of treasury, in conjunction with the Michigan strategic
11 fund, shall report to the senate and house of representatives
12 standing committees on appropriations, the relevant senate and
13 house of representatives appropriations subcommittees, the senate
14 and house fiscal agencies, and the state budget director by
15 November 1 on the annual cost of the Michigan economic growth
16 authority tax credits. The report shall include for each year the
17 board-approved credit amount, adjusted for credit amendments where
18 applicable, and the actual and projected value of tax credits for
19 each year from 1995 to the expiration of the credit program. For
20 years for which credit claims are complete, the report shall
21 include the total of actual certificated credit amounts. For years
22 for which claims are still pending or not yet submitted, the report
23 shall include a combination of actual credits where available and
24 projected credits. Credit projections shall be based on updated
25 estimates of employees, wages, and benefits for eligible companies.

26 (2) In addition to the report under subsection (1), the
27 department of treasury, in conjunction with the Michigan strategic
28 fund, shall report to the senate and house of representatives
29 standing committees on appropriations, the relevant senate and

1 house of representatives appropriations subcommittees, the senate
2 and house fiscal agencies, and the state budget director by
3 November 1 on the annual cost of all other certificated credits by
4 program, for each year until the credits expire or can no longer be
5 collected. The report shall include estimates on the brownfield
6 redevelopment credit, film credits, MEGA photovoltaic technology
7 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
8 vehicle battery credit, and other certificated credits.

9 Sec. 944. From the funds appropriated in part 1, if the
10 department of treasury hires a pension plan consultant using any of
11 the funds appropriated in part 1, the department shall retain any
12 report provided to the department by that consultant, notify the
13 senate and house of representatives appropriations subcommittees on
14 general government, the senate and house fiscal agencies, and the
15 state budget director, and shall make that report available upon
16 request to the senate and house of representatives standing
17 committees on appropriations subcommittees on general government,
18 the senate and house fiscal agencies, and the state budget
19 director. A rationale for retention of a pension plan consultant
20 shall be included in the notification of retention.

21 Sec. 945. From the funds appropriated in part 1, audits of
22 local unit assessment administration practices, procedures, and
23 records shall be conducted in each assessment jurisdiction a
24 minimum of once every 5 years and in accordance with section 10g of
25 the general property tax act, 1893 PA 206, MCL 211.10g.

26 Sec. 946. Revenue collected in the convention facility
27 development fund is appropriated and shall be distributed under
28 sections 8, 9, and 10 of the state convention facility development
29 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

1 Sec. 947. Financial independence teams shall cooperate with
2 the financial responsibility section to coordinate and streamline
3 efforts in identifying and addressing fiscal emergencies in school
4 districts and intermediate school districts.

5 Sec. 948. Total authorized appropriations from all department
6 of treasury sources under part 1 for legacy costs for the fiscal
7 year ending September 30, 2023 are \$40,613,300.00. From this
8 amount, total agency appropriations for pension-related legacy
9 costs are estimated at \$24,657,600.00. Total agency appropriations
10 for retiree health care legacy costs are estimated at
11 \$15,955,700.00.

12 Sec. 949. (1) From the funds appropriated in part 1, the
13 department of treasury may contract with private agencies to
14 prevent the disbursement of fraudulent tax refunds. In addition to
15 the amounts appropriated in part 1 to the department of treasury,
16 there are appropriated amounts necessary to pay contract costs or
17 fund operations designed to reduce fraudulent income tax refund
18 payments not to exceed \$1,500,000.00 of the refunds identified as
19 potentially fraudulent and for which payment of the refund is
20 denied. The appropriation to fund fraud prevention efforts is from
21 the fund or account to which the revenues being collected are
22 recorded or dedicated.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year ending September 30 to the state
25 budget director, the senate and house of representatives standing
26 committees on appropriations, and the chairpersons of the relevant
27 appropriations subcommittees not later than November 30 stating the
28 number of refund claims denied due to the fraud prevention
29 operations, the amount of refunds denied, the costs of the fraud

1 prevention operations, and other pertinent information relating to
2 determining whether this authority should be continued.

3 Sec. 949a. From the funds appropriated in part 1 for
4 additional staff in city income tax administration, the department
5 may expand individual income tax return administration to 1
6 additional city to leverage the department's capabilities to assist
7 cities with their taxation efforts.

8 Sec. 949b. Tax capture revenues collected in accordance with
9 written agreements under the good jobs for Michigan program and
10 transferred from the general fund for deposit into the good jobs
11 for Michigan fund, and for both calculated payments from the good
12 jobs for Michigan fund to authorized businesses and distributions
13 to the Michigan strategic fund for administrative expenses, are
14 appropriated pursuant to the provisions of chapter 8D of the
15 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
16 125.2090j.

17 Sec. 949c. From the funds appropriated in part 1, funds shall
18 be expended in coordination with the department of agriculture and
19 rural development to improve the timely processing and issuance of
20 tax credits from the Michigan's farmland and open space
21 preservation program created under section 36109 of the natural
22 resources and environmental protection act, 1994 PA 451, MCL
23 324.36109, for the Michigan's farmland and open space preservation
24 program under parts 361 and 362 of the natural resources and
25 environmental protection act, 1994 PA 451, MCL 324.36101 to
26 324.36116 and 324.36201 to 324.36207, including, but not limited
27 to:

28 (a) Timely review of mailed applications and paperwork.

29 (b) Timely and proactive communications to applicants

1 regarding the status of the applicant's application.

2 (c) A clear and understood timeline for the issuance of any
3 tax credits.

4 Sec. 949d. (1) From the funds appropriated in part 1 for
5 financial review commission, the department of treasury shall
6 continue financial review commission efforts in the current fiscal
7 year. The purpose of the funding is to cover ongoing costs
8 associated with the operation of the commission.

9 (2) The department of treasury shall identify specific
10 outcomes and performance measures for this initiative, including,
11 but not limited to, the department of treasury's ability to perform
12 a critical fiscal review to ensure the city of Detroit does not
13 reenter distress following its exit from bankruptcy and to ensure
14 that the community district does not enter distress and maintains a
15 balanced budget.

16 (3) The department of treasury must submit a report to the
17 house and senate appropriations subcommittees on general
18 government, the senate and house fiscal agencies, and the state
19 budget director by March 15. The report must describe the specific
20 outcomes and measures required in subsection (1) and provide the
21 results and data related to these outcomes and measures.

22 Sec. 949e. From the funds appropriated in part 1 for the state
23 essential services assessment program, the department of treasury
24 shall administer the state essential services assessment program.
25 The program will provide the department of treasury the ability to
26 collect the state essential services assessment which is a phased-
27 in replacement of locally collected personal property taxes on
28 eligible manufacturing personal property.

29 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA

1 327, MCL 205.421 to 205.436, related to counties with a 2000
2 population of more than 2,000,000 is appropriated and shall be
3 distributed under section 12(4)(d) of the tobacco products tax act,
4 1993 PA 327, MCL 205.432.

5 Sec. 949g. Tax capture revenues collected in accordance with
6 written agreements under the employment opportunity program and
7 transferred from the general fund for deposit into the employment
8 opportunity fund, and for both calculated payments from the
9 employment opportunity fund to authorized businesses and
10 distributions to the Michigan strategic fund for administrative
11 expenses, are appropriated pursuant to the provisions of chapter 8F
12 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090t to
13 125.2090w.

14 Sec. 949h. Revenue from part 6 of the medical marihuana
15 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
16 is appropriated and distributed pursuant to part 6 of the medical
17 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
18 333.27605.

19 Sec. 949i. Revenue from the Michigan Regulation and Taxation
20 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
21 appropriated and distributed pursuant to the Michigan Regulation
22 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
23 333.27967.

24 Sec. 949j. All funds in the wrongful imprisonment compensation
25 fund created in the wrongful imprisonment compensation act, 2016 PA
26 343, MCL 691.1751 to 691.1757, are appropriated and available for
27 expenditure. Expenditures are limited to support wrongful
28 imprisonment compensation payments pursuant to section 6 of the
29 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

1 Sec. 949k. There is appropriated an amount equal to the tax
2 captured revenues due under approved transformational brownfield
3 plans created in the brownfield redevelopment financing act, 1996
4 PA 381, MCL 125.2651 to 125.2670.

5 Sec. 949m. From the funds appropriated in part 1, the Michigan
6 infrastructure council will plan, conduct, and contract for asset
7 management improvement activities including, but not limited to,
8 infrastructure data collection activities, asset manager training,
9 development of a 30-year asset management plan for Michigan,
10 assistance in asset management improvement projects including
11 maintaining an asset management portal, and other projects that
12 promote improved asset management for infrastructure in Michigan.

13 Sec. 949n. Any money received as gifts or donations to the
14 fostering futures scholarship trust fund created by the fostering
15 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
16 722.1031, is appropriated for expenditure for the purposes of the
17 fostering futures scholarship program.

18 Sec. 949o. (1) From the funds appropriated in part 1 for
19 blight grants, \$20,000,000.00 shall be awarded as competitive
20 grants to address vacant and blighted properties. The department of
21 treasury may work in collaboration with the state land bank
22 authority and an association that represents land bank authorities
23 to distribute grants statewide. At least 5% of the total
24 appropriations shall go to each of the 10 regional prosperity
25 zones. Grants shall be prioritized to rural communities and rural
26 land bank authorities. Grant awards to individual counties or
27 county land bank authorities shall be at least \$200,000.00.

28 (2) Grants may be used for the demolition of structures on
29 eligible properties, the stabilization of vacant structures on

1 eligible properties, and to provide matching funds for the
2 environmental remediation needed to allow parcels of property to
3 comply with state environmental standards on eligible properties.
4 Not more than 8% of total grant awards may be used for project
5 administration costs directly related to the allowable activities.

6 (3) As used in this section:

7 (a) "Blighted" means property that meets any of the following
8 conditions:

9 (i) The property has been declared a public nuisance in
10 accordance with a local housing, building, plumbing, fire, or other
11 related code or ordinance.

12 (ii) The property is unfit for its intended use because the
13 property has had utilities, plumbing, heating, or sewerage
14 disconnected, destroyed, removed, or rendered ineffective for a
15 period of 1 year or longer.

16 (iii) The property is tax-reverted and owned by a municipality,
17 county, state, or land bank authority.

18 (b) "Eligible properties" means any property owned or under
19 control of a land bank authority and any vacant residential,
20 commercial, or industrial property that is blighted.

21 (c) "Land bank authority" means a land bank fast track
22 authority created under the land bank fast track act, 2003 PA 258,
23 MCL 124.751 to 124.774.

24 (d) "Rural" means a county with a population of 50,000 or less
25 according to the most recent decennial census.

26 (e) "State land bank authority" means the state authority as
27 that term is defined in section 3 of the land bank fast track act,
28 2003 PA 258, MCL 124.753.

29 Sec. 949p. From the funds appropriated in part 1 for jobs

1 court, \$5,000,000.00 shall be appropriated to create a prison
2 diversion pilot program in 3 counties. Funds shall be used to
3 support a diversion program to connect certain offenders with
4 gainful employment and to provide wraparound services and
5 monitoring to ensure accountability and compliance. The department
6 of treasury may work in collaboration with the department of the
7 attorney general to distribute the funds to the 3 counties. Funds
8 shall be disbursed after a memorandum of understanding has been
9 signed between the department of treasury and the county that
10 outlines the creation of the pilot program and use of the funds.
11 The 3 counties that are eligible to receive funds shall include:

12 (a) One county with a population of more than 1,500,000
13 according to the most recent federal decennial census.

14 (b) One county with a population between 66,000 and 66,500
15 according to the most recent federal decennial census.

16 (c) One county with a population between 400,000 and 500,000
17 according to the most recent federal decennial census.

18 Sec. 949q. (1) From the funds appropriated in part 1 for land
19 and housing programs, \$100.00 shall be appropriated to provide
20 grants to cities, villages, and townships to cover the costs
21 associated with adopting land use policies, master plan updates,
22 zoning text amendments, and similar actions to encourage increasing
23 housing supply and affordability. A local unit of government that
24 submits an eligible plan to the department of treasury may receive
25 a grant of not more than \$100,000.00. The department of treasury
26 may work in collaboration with the MEDC to review grant
27 applications. Applicants shall be reviewed and approved, and grants
28 shall be awarded to qualified applicants, in the order in which
29 applications are received. Local units of government must provide a

1 summary of changes to the department of treasury upon completion of
2 the process.

3 (2) From the funds appropriated in part 1 for land and housing
4 programs, \$100.00 shall be used to provide grants as credits to the
5 corporate income tax for eligible entities that make expenditures
6 in support of housing for employees earning not more than 120% of
7 the Michigan median income. Applications must be sent to the
8 department of treasury for review. The department of treasury may
9 work in collaboration with the MSHDA to review applications.
10 Eligibility guidance shall be provided by the MSHDA upon enactment
11 of Senate Bill Nos. 360 and 361 of the 101st Legislature. Grants
12 shall be provided to eligible applicants in the order in which
13 applications are received in amounts not to exceed \$1,000,000.00.

14 (3) From the funds appropriated in part 1 for land and housing
15 programs, \$100.00 and up to 4.0 FTE positions shall be appropriated
16 to the department of treasury to consolidate and add information on
17 housing and residential development tax exemption programs to the
18 electronic local government information and tax evaluation system.

19 Sec. 949r. From the funds appropriated in part 1 for local
20 government programs, \$300,000.00 shall be used in partnership with
21 a public university located in Michigan to create software to be
22 utilized for the creation and processing of integrated, machine-
23 readable financial disclosures for local units of government using
24 XBRL. After the creation and integration of the software, the
25 department of treasury shall accept inline XBRL files on its
26 website as a substitute for annual financial reports, form F-65,
27 and form 5572. The department shall ensure that the submitted data
28 are properly loaded into the department of treasury's local finance
29 system. As used in this section, "XBRL" means extensible business

1 reporting language.

2 Sec. 949s. (1) The funds appropriated in part 1 for late-
3 qualifying eligible manufacturing personal property tax
4 reimbursement shall be distributed to local tax collecting units
5 upon enactment and in accordance to Senate Bill No. 807 of the
6 101st Legislature.

7 (2) The department of treasury shall calculate the sum of the
8 distributions, as determined by the state tax commission and, if
9 there are sufficient funds, shall reimburse local tax collecting
10 units as provided under Senate Bill No. 807 of the 101st
11 Legislature. If there are insufficient funds to reimburse local tax
12 collecting units for the amounts provided under Senate Bill No. 807
13 of the 101 Legislature, the distributions shall be prorated based
14 on the total amount appropriated for distribution to local tax
15 collecting units.

16 (3) Any unexpended funds appropriated in part 1 for late-
17 qualifying eligible manufacturing personal property tax
18 reimbursement are designated as a work project appropriation, and
19 any unencumbered or unallotted funds shall not lapse at the end of
20 the fiscal year and shall be available for expenditure for projects
21 under this section until the projects have been completed. The
22 following is in compliance with section 451a of the management and
23 budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is for late-qualifying eligible
25 manufacturing personal property tax reimbursement.

26 (b) The project will be accomplished by distribution to local
27 tax collecting units.

28 (c) The total estimated cost of the project is \$100.00.

29 (d) The tentative completion date is September 30, 2024.

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§ part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township that received a payment under section 952(1) of 2021 PA 87 is eligible to receive a payment equal to 110.0% of its total eligible payment under section 952(1) of 2021 PA 87, rounded to the nearest dollar. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 952(1) of 2021 PA 87 for the combined single entity, the amount each of the merging local units was eligible to receive under section 952(1) of 2021 PA 87 is summed.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect

1 partial county fiscal years and prorated based on the total amount
2 appropriated for distribution to all eligible counties. Except as
3 otherwise provided under this subsection, payments under this
4 subsection will be distributed to an eligible county subject to the
5 county's fulfilling the requirements under subsection (3).

6 (3) For purposes of accountability and transparency, each
7 eligible city, village, township, or county shall certify by
8 December 1, or the first day of a payment month, that it has
9 produced a citizen's guide of its most recent local finances,
10 including a recognition of its unfunded liabilities; a performance
11 dashboard; a debt service report containing a detailed listing of
12 its debt service requirements, including, at a minimum, the
13 issuance date, issuance amount, type of debt instrument, a listing
14 of all revenues pledged to finance debt service by debt instrument,
15 and a listing of the annual payment amounts until maturity; and a
16 projected budget report, including, at a minimum, the current
17 fiscal year and a projection for the immediately following fiscal
18 year. The projected budget report shall include revenues and
19 expenditures and an explanation of the assumptions used for the
20 projections. Each eligible city, village, township, or county shall
21 include in any mailing of general information to its citizens the
22 internet website address location for its citizen's guide,
23 performance dashboard, debt service report, and projected budget
24 report or the physical location where these documents are available
25 for public viewing in the city, village, township, or county
26 clerk's office. Each city, village, township, and county applying
27 for a payment under this subsection shall submit a copy of the
28 performance dashboard, a copy of the debt service report, and a
29 copy of the projected budget report to the department of treasury.

1 In addition, each eligible city, village, township, or county
2 applying for a payment under this subsection shall either submit a
3 copy of the citizen's guide or certify that the city, village,
4 township, or county will be utilizing treasury's online citizen's
5 guide. The department of treasury shall develop detailed guidance
6 for a city, village, township, or county to follow to meet the
7 requirements of this subsection. The detailed guidance shall be
8 posted on the department of treasury website and distributed to
9 cities, villages, townships, and counties by October 1.

10 (4) City, village, and township revenue sharing payments and
11 county incentive program payments are subject to the following
12 conditions:

13 (a) The city, village, township, or county shall certify to
14 the department that it has met the required criteria for subsection
15 (3) and submitted the required citizen's guide, performance
16 dashboard, debt service report, and projected budget report as
17 required by subsection (3). A department of treasury review of the
18 citizen's guide, dashboard, or reports is not required in order for
19 a city, village, township, or county to receive a payment under
20 subsection (1) or (2). The department shall develop a certification
21 process and method for cities, villages, townships, and counties to
22 follow.

23 (b) Subject to subdivisions (c), (d), and (e), if a city,
24 village, township, or county meets the requirements of subsection
25 (3), the city, village, township, or county shall receive its full
26 potential payment under this section.

27 (c) Cities, villages, and townships eligible to receive a
28 payment under subsection (1) shall receive 1/6 of their eligible
29 payment on the last business day of October, December, February,

1 April, June, and August. Payments under subsection (1) shall be
2 issued to cities, villages, and townships until the specified due
3 date for subsection (3). After the specified due date for
4 subsection (3), payments shall be made to a city, village, or
5 township only if that city, village, or township has complied with
6 subdivision (a).

7 (d) Payments under subsection (2) shall be issued to counties
8 until the specified due date for subsection (3). After the
9 specified due date for subsection (3), payments shall be made to a
10 county only if that county has complied with subdivision (a).

11 (e) If a city, village, township, or county does not submit
12 the required certification, citizen's guide, performance dashboard,
13 debt service report, and projected budget report by the first day
14 of a payment month, the city, village, township, or county shall
15 forfeit the payment in that payment month.

16 (f) Any city, village, township, or county that falsifies
17 certification documents shall forfeit any future city, village, and
18 township revenue sharing payments or county incentive program
19 payments and shall repay to this state all payments it has received
20 under this section.

21 (g) City, village, and township revenue sharing payments and
22 county incentive program payments under this section shall be
23 distributed on the last business day of October, December,
24 February, April, June, and August.

25 (h) Payments distributed under this section may be withheld
26 pursuant to sections 17a and 21 of the Glenn Steil state revenue
27 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

28 (5) The unexpended funds appropriated in part 1 for city,
29 village, and township revenue sharing and the county incentive

1 program shall be available for expenditure under the program for
2 financially distressed cities, villages, or townships after the
3 approval of transfers by the legislature pursuant to section 393(2)
4 of the management and budget act, 1984 PA 431, MCL 18.1393.

5 (6) Any city, village, or township eligible to receive a
6 payment under subsection (1) and determined to have a retirement
7 pension benefit system in underfunded status under section 5 of the
8 protecting local government retirement and benefits act, 2017 PA
9 202, MCL 38.2805, must allocate an amount equal to its current year
10 eligible payment under subsection (1) less the sum of its eligible
11 payment for city, village, and township revenue sharing in 2019 PA
12 56 to its pension unfunded liability. A city, village, or township
13 that has issued a municipal security under section 518 of the
14 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
15 from this requirement.

16 Sec. 955. (1) The funds appropriated in part 1 for county
17 revenue sharing shall be distributed by the department of treasury
18 so that each eligible county receives a payment equal to 117.3115%
19 of the amount determined pursuant to the Glenn Steil state revenue
20 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
21 amount for which the county is eligible under section 952(2) of
22 this part. The amount calculated under this subsection shall be
23 adjusted as necessary to reflect partial county fiscal years and
24 prorated based on the total amount appropriated for distribution to
25 all eligible counties.

26 (2) The department of treasury shall annually certify to the
27 state budget director the amount each county is authorized to
28 expend from its revenue sharing reserve fund.

29 (3) Any county eligible to receive a payment under subsection

1 (1) and determined to have a retirement pension benefit system in
2 underfunded status under section 5 of the protecting local
3 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
4 must allocate an amount equal to the sum of its current year
5 eligible payment for county revenue sharing and the county
6 incentive program less the sum of its 2019 PA 56 eligible payment
7 for county revenue sharing and the county incentive program to its
8 pension unfunded liability. A county that has issued a municipal
9 security under section 518 of the revised municipal finance act,
10 2001 PA 34, MCL 141.2518, is exempt from this requirement.

11 Sec. 956. (1) The funds appropriated in part 1 for financially
12 distressed cities, villages, or townships shall be granted by the
13 department of treasury to cities, villages, and townships that have
14 1 or more conditions that indicate probable financial distress, as
15 determined by the department of treasury. A city, village, or
16 township with 1 or more conditions that indicate probable financial
17 distress may apply in a manner determined by the department of
18 treasury for a grant to pay for specific projects or services that
19 move the city, village, or township toward financial stability.
20 Grants are to be used for specific projects or services that move
21 the city, village, or township toward financial stability. The
22 city, village, or township must use the grants under this section
23 to make payments to reduce unfunded accrued liability; to repair or
24 replace critical infrastructure and equipment owned or maintained
25 by the city, village, or township; to reduce debt obligations; or
26 for costs associated with a transition to shared services with
27 another jurisdiction; or to administer other projects that move the
28 city, village, or township toward financial stability. The
29 department of treasury shall award no more than \$2,000,000.00 to

1 any city, village, or township under this section.

2 (2) The department of treasury shall provide a report to the
3 senate and house of representatives appropriations subcommittees on
4 general government, the senate and house fiscal agencies, and the
5 state budget director by March 31. The report shall include a list
6 by grant recipient of the date each grant was approved, the amount
7 of the grant, and a description of the project or projects that
8 will be paid by the grant.

9 (3) The unexpended funds appropriated in part 1 for
10 financially distressed cities, villages, or townships are
11 designated as a work project appropriation, and any unencumbered or
12 unallotted funds shall not lapse at the end of the fiscal year and
13 shall be available for expenditure for projects under this section
14 until the projects have been completed. The following is in
15 compliance with section 451a of the management and budget act, 1984
16 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to provide assistance to
18 financially distressed cities, villages, and townships under this
19 section.

20 (b) The projects will be accomplished by grants to cities,
21 villages, and townships approved by the department of treasury.

22 (c) The total estimated cost of all projects is \$2,500,000.00.

23 (d) The tentative completion date is September 30, 2026.

24
25 **BUREAU OF STATE LOTTERY**

26 Sec. 960. In addition to the funds appropriated in part 1 to
27 the bureau of state lottery, there is appropriated from state
28 lottery fund revenues the amount necessary for, and directly
29 related to, implementing and operating lottery games under the

McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

CASINO GAMING

Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) After the board has incurred the costs of regulating and enforcing internet sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4)(b) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited in the first responder presumed coverage fund as described in section 16(4)(c) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

(3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section

1 16(4) (b) of the lawful internet gaming act, 2019 PA 152, MCL
2 432.316, except as provided in section 15(2) of the lawful internet
3 gaming act, 2019 PA 152, MCL 432.315, and after the board has
4 incurred the costs of regulating and enforcing internet gaming
5 under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to
6 432.322. Following these disbursements, \$2,000,000.00 is
7 appropriated and shall be deposited into the first responder
8 presumed coverage fund as described in section 16(4) (c) of the
9 lawful internet gaming act, 2019 PA 152, MCL 432.316.

10 Sec. 972. After all other required expenditures described in
11 section 16(3) of the fantasy contests consumer protection act, 2019
12 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
13 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
14 sports betting act, 2019 PA 149, MCL 432.416, are made, all money
15 remaining in the fantasy contest fund, internet gaming fund, and
16 internet sports betting fund is appropriated and shall be deposited
17 into the state school aid fund as described in section 16(3) (b) of
18 the fantasy contests consumer protection act, 2019 PA 157, MCL
19 432.516; section 16(4) (e) of the lawful internet gaming act, 2019
20 PA 152, MCL 432.316; and section 16(4) (d) of the lawful sports
21 betting act, 2019 PA 149, MCL 432.416.

22 Sec. 973. (1) Funds appropriated in part 1 for local
23 government programs may be used to provide assistance to a local
24 revenue sharing board referenced in an agreement authorized by the
25 Indian gaming regulatory act, Public Law 100-497.

26 (2) A local revenue sharing board described in subsection (1)
27 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
28 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
29 to 15.246.

1 (3) A county treasurer is authorized to receive and administer
2 funds received for and on behalf of a local revenue sharing board.
3 Funds appropriated in part 1 for local government programs may be
4 used to audit local revenue sharing board funds held by a county
5 treasurer. This section does not limit the ability of local units
6 of government to enter into agreements with federally recognized
7 Indian tribes to provide financial assistance to local units of
8 government or to jointly provide public services.

9 (4) A local revenue sharing board described in subsection (1)
10 shall comply with all applicable provisions of any agreement
11 authorized by the Indian gaming regulatory act, Public Law 100-497,
12 in which the local revenue sharing board is referenced, including,
13 but not limited to, the disbursal of tribal casino payments
14 received under applicable provisions of the tribal-state class III
15 gaming compact in which those funds are received.

16 (5) The director of the department of state police and the
17 executive director of the Michigan gaming control board are
18 authorized to assist the local revenue sharing boards in
19 determining allocations to be made to local public safety
20 organizations.

21 (6) The Michigan gaming control board shall submit a report by
22 September 30 to the senate and house of representatives standing
23 committees on appropriations and the state budget director on the
24 receipts and distribution of revenues by local revenue sharing
25 boards.

26 Sec. 974. If revenues collected in the state services fee fund
27 are less than the amounts appropriated from the fund, available
28 revenues shall be used to fully fund the appropriation in part 1
29 for casino gaming regulation activities before distributions are

1 made to other state departments and agencies. If the remaining
2 revenue in the fund is insufficient to fully fund appropriations to
3 other state departments or agencies, the shortfall shall be
4 distributed proportionally among those departments and agencies.

5 Sec. 976. The executive director of the Michigan gaming
6 control board may pay rewards of not more than \$5,000.00 to a
7 person who provides information that results in the arrest and
8 conviction on a felony or misdemeanor charge for a crime that
9 involves the horse racing industry. A reward paid pursuant to this
10 section shall be paid out of the appropriation in part 1 for the
11 racing commission.

12 Sec. 977. All appropriations from the Michigan agriculture
13 equine industry development fund, except for the racing commission
14 appropriations, shall be reduced proportionately if revenues to the
15 Michigan agriculture equine industry development fund decline
16 during the current fiscal year to a level lower than the amount
17 appropriated in part 1.

18 Sec. 978. The Michigan gaming control board shall use actual
19 expenditure data in determining the actual regulatory costs of
20 conducting racing dates and shall provide that data to the senate
21 and house appropriations subcommittees on agriculture and general
22 government, the state budget director, and the senate and house
23 fiscal agencies. The Michigan gaming control board shall not be
24 reimbursed for more than the actual regulatory cost of conducting
25 race dates. If a certified horsemen's organization funds more than
26 the actual regulatory cost, the balance shall remain in the
27 agriculture equine industry development fund to be used to fund
28 subsequent race dates conducted by race meeting licensees with
29 which the certified horsemen's organization has contracts. If a

1 certified horsemen's organization funds less than the actual
2 regulatory costs of the additional horse racing dates, the Michigan
3 gaming control board shall reduce the number of future race dates
4 conducted by race meeting licensees with which the certified
5 horsemen's organization has contracts. Prior to the reduction in
6 the number of authorized race dates due to budget deficits, the
7 executive director of the Michigan gaming control board shall
8 provide notice to the certified horsemen's organizations with an
9 opportunity to respond with alternatives. In determining actual
10 costs, the Michigan gaming control board shall take into account
11 that each specific breed may require different regulatory
12 mechanisms.

13 Sec. 979. From the funds appropriated in part 1 for
14 millionaire party regulation, the Michigan gaming control board may
15 receive and expend state lottery fund revenue in an amount not to
16 exceed the amount appropriated in part 1 for necessary expenses
17 incurred in the licensing and regulation of millionaire parties
18 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
19 PA 382, MCL 432.132 to 432.152. In accordance with section 8 of the
20 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108,
21 the amount of necessary expenses shall not exceed the amount of
22 revenue received under that act. The Michigan gaming control board
23 shall provide a report to the senate and house of representatives
24 appropriations subcommittees on general government, the senate and
25 house fiscal agencies, and the state budget director by March 1.
26 The report shall include, but not be limited to, total expenditures
27 related to the licensing and regulating of millionaire parties,
28 steps taken to ensure charities are receiving revenue due to them,
29 progress on promulgating rules to ensure compliance with the

Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement actions taken.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

1 (3) For state building authority projects for which bonds or
2 notes have been issued and upon the request of the state building
3 authority, the state treasurer shall make advances without interest
4 from the general fund as necessary to meet cash flow requirements
5 for the projects, which advances shall be reimbursed by the state
6 building authority when the investments earmarked for the financing
7 of the projects mature.

8 (4) In the event that a project identified in part 1 is
9 terminated after final design is complete, advances made on behalf
10 of the state building authority for the costs of final design shall
11 be repaid to the general fund in a manner recommended by the
12 director.

13 Sec. 1102. (1) State building authority funding to finance
14 construction or renovation of a facility that collects revenue in
15 excess of money required for the operation of that facility shall
16 not be released to a university or community college unless the
17 institution agrees to reimburse that excess revenue to the state
18 building authority. The excess revenue shall be credited to the
19 general fund to offset rent obligations associated with the
20 retirement of bonds issued for that facility. The auditor general
21 shall annually identify and present an audit of those facilities
22 that are subject to this section. Costs associated with the
23 administration of the audit shall be charged against money
24 recovered pursuant to this section.

25 (2) As used in this section, "revenue" includes state
26 appropriations, facility opening money, other state aid, indirect
27 cost reimbursement, and other revenue generated by the activities
28 of the facility.

29 Sec. 1103. The state building authority shall provide to the

JCOS, senate and house fiscal agencies, and state budget director a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(AMOUNTS IN MILLIONS)

FISCAL YEAR 2022-2023

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	2,493.3	11,970.4	1.9
School aid fund	535.8	18,788.0	49.4

1	Federal aid	0.0	26,482.6	0.0
2	Transportation funds	0.0	7,726.2	0.0
3	Special revenue funds	2,294.5	7,079.3	2,233.4
4	Other funds	1,457.2	33.0	1,490.2
5	TOTALS	<u>\$6,780.8</u>	<u>\$72,079.5</u>	<u>\$3,774.9</u>
6				