

SUBSTITUTE FOR
SENATE BILL NO. 839

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2023, from the
5 following funds:

6 **DEPARTMENT OF NATURAL RESOURCES**

7 **APPROPRIATION SUMMARY**

8 Full-time equated unclassified positions 6.0

9 Full-time equated classified positions 2,354.9

1	GROSS APPROPRIATION		\$ 524,890,800
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		203,100
6	ADJUSTED GROSS APPROPRIATION		\$ 524,687,700
7	Federal revenues:		
8	Total federal revenues		93,630,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		7,039,200
12	Total other state restricted revenues		337,504,200
13	State general fund/general purpose		\$ 86,514,300
14	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
15	SUPPORT		
16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	141.1	
18	Unclassified salaries--FTEs	6.0	\$ 900,500
19	Accounting service center		\$ 1,505,100
20	Executive direction--FTEs	11.6	2,307,900
21	Finance and operations--FTEs	105.5	17,568,800
22	Gifts and pass-through transactions		5,003,600
23	Legal services--FTEs	4.0	693,500
24	Minerals Management--FTEs	20.0	3,032,200
25	Natural resources commission		77,100
26	Property management		4,334,300
27	GROSS APPROPRIATION		\$ 35,423,000
28	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG, land acquisition services-to-work orders	203,100
3	Federal revenues:	
4	Federal funds	365,400
5	Special revenue funds:	
6	Private funds	5,003,600
7	Deer habitat reserve	162,900
8	Forest development fund	3,207,900
9	Forest land user charges	7,800
10	Forest recreation account	54,100
11	Game and fish protection fund	7,941,100
12	Land exchange facilitation and management fund	4,549,700
13	Local public recreation facilities fund	211,500
14	Marine safety fund	845,600
15	Michigan natural resources trust fund	1,416,700
16	Michigan state parks endowment fund	4,290,700
17	Michigan state waterways fund	877,300
18	Nongame wildlife fund	13,800
19	Off-road vehicle safety education fund	700
20	Off-road vehicle trail improvement fund	241,200
21	Park improvement fund	1,968,600
22	Public use and replacement deed fees	29,500
23	Recreation improvement account	85,700
24	Snowmobile registration fee revenue	50,300
25	Snowmobile trail improvement fund	127,900
26	Sportsmen against hunger fund	500
27	Turkey permit fees	80,000
28	Waterfowl fees	3,400

1	Wildlife resource protection fund		43,600
2	State general fund/general purpose	\$	3,640,400
3	Sec. 103. DEPARTMENT INITIATIVES		
4	Full-time equated classified positions	13.0	
5	Great Lakes restoration initiative	\$	2,905,300
6	Invasive species prevention and control--FTEs	13.0	5,101,600
7	GROSS APPROPRIATION	\$	8,006,900
8	Appropriated from:		
9	Federal revenues:		
10	Federal funds		2,905,300
11	State general fund/general purpose	\$	5,101,600
12	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
13	Full-time equated classified positions	137.3	
14	Marketing and outreach--FTEs	80.8	\$ 15,526,400
15	Michigan historical center--FTEs	56.5	7,290,700
16	Michigan wildlife council campaign management		80,000
17	Michigan wildlife council media		936,000
18	Michigan wildlife council messaging and		
19	implementation		448,000
20	Michigan wildlife council research		136,000
21	GROSS APPROPRIATION	\$	24,417,100
22	Appropriated from:		
23	Federal revenues:		
24	Federal funds		2,501,800
25	State park improvement, federal		320,000
26	Special revenue funds:		
27	Forest development fund		167,700
28	Forest recreation account		17,800

1	Game and fish protection fund		9,099,900
2	Land exchange facilitation and management fund		50,000
3	Marine safety fund		38,100
4	Michigan historical center operations fund		1,217,500
5	Michigan state parks endowment fund		116,200
6	Michigan state waterways fund		159,200
7	Nongame wildlife fund		11,200
8	Off-road vehicle trail improvement fund		115,000
9	Park improvement fund		3,162,800
10	Recreation passport fees		143,500
11	Snowmobile registration fee revenue		20,600
12	Snowmobile trail improvement fund		102,100
13	Sportsmen against hunger fund		250,000
14	Wildlife management public education fund		1,600,000
15	Youth hunting and fishing education and		
16	outreach fund		49,400
17	State general fund/general purpose	\$	5,274,300
18	Sec. 105. WILDLIFE MANAGEMENT		
19	Full-time equated classified positions	230.5	
20	Natural resources heritage--FTEs	9.0	\$ 645,300
21	Wildlife management--FTEs	221.5	46,896,200
22	GROSS APPROPRIATION	\$	47,541,500
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds		26,207,600
26	Special revenue funds:		
27	Private funds		315,700
28	Cervidae licensing and inspection fees		85,100

1	Deer habitat reserve		1,783,900
2	Forest development fund		277,600
3	Game and fish protection fund		12,605,500
4	Nongame wildlife fund		440,000
5	Pheasant hunting license fees		100,000
6	Turkey permit fees		1,055,000
7	Waterfowl fees		114,100
8	State general fund/general purpose	\$	4,557,000
9	Sec. 106. FISHERIES MANAGEMENT		
10	Full-time equated classified positions	223.5	
11	Aquatic resource mitigation--FTEs	2.0	\$ 636,000
12	Fish production--FTEs	63.0	10,723,000
13	Fisheries resource management--FTEs	158.5	22,300,900
14	GROSS APPROPRIATION	\$	33,659,900
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds		11,877,800
18	Special revenue funds:		
19	Private funds		136,700
20	Fisheries settlement		635,900
21	Game and fish protection fund		20,457,200
22	Invasive species fund		100
23	State general fund/general purpose	\$	552,200
24	Sec. 107. LAW ENFORCEMENT		
25	Full-time equated classified positions	293.0	
26	General law enforcement--FTEs	293.0	\$ 47,253,700
27	GROSS APPROPRIATION	\$	47,253,700
28	Appropriated from:		

1	Federal revenues:		
2	Federal funds		6,921,000
3	Special revenue funds:		
4	Cervidae licensing and inspection fees		53,400
5	Forest development fund		45,400
6	Forest recreation account		72,800
7	Game and fish protection fund		20,928,900
8	Marine safety fund		1,358,200
9	Michigan state parks endowment fund		71,400
10	Michigan state waterways fund		21,700
11	Off-road vehicle safety education fund		166,900
12	Off-road vehicle trail improvement fund		2,788,000
13	Park improvement fund		72,800
14	Snowmobile registration fee revenue		725,300
15	Snowmobile trail improvement fund		400
16	Wildlife resource protection fund		1,121,100
17	State general fund/general purpose	\$	12,906,400
18	Sec. 108. PARKS AND RECREATION DIVISION		
19	Full-time equated classified positions	980.0	
20	Forest recreation and trails--FTEs	62.9	\$ 9,051,100
21	MacMullan Conference Center--FTEs	15.0	1,226,100
22	Michigan conservation corps		0
23	Recreational boating--FTEs	176.6	22,919,900
24	State parks--FTEs	725.5	92,480,000
25	State parks improvement revenue bonds - debt		
26	service		0
27	GROSS APPROPRIATION	\$	125,677,100
28	Appropriated from:		

1	Federal revenues:		
2	Federal funds		144,700
3	Michigan state waterways fund, federal		1,698,100
4	Special revenue funds:		
5	Private funds		428,300
6	Forest recreation account		3,751,900
7	Game and fish protection fund		1,600
8	MacMullan Conference Center account		1,226,100
9	Michigan state parks endowment fund		11,427,500
10	Michigan state waterways fund		21,205,200
11	Off-road vehicle safety education fund		7,700
12	Off-road vehicle trail improvement fund		2,198,000
13	Park improvement fund		76,172,000
14	Park improvement fund, Belle Isle subaccount		1,201,800
15	Pure Michigan trails fund		100
16	Recreation improvement account		577,300
17	Recreation passport fees		220,300
18	Snowmobile registration fee revenue		16,700
19	Snowmobile trail improvement fund		1,982,400
20	State general fund/general purpose	\$	3,417,400
21	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
22	Full-time equated classified positions	17.0	
23	Historical facilities system--FTEs	13.0	\$ 1,887,300
24	Mackinac Island State Park operations--FTEs	4.0	340,300
25	GROSS APPROPRIATION	\$	2,227,600
26	Appropriated from:		
27	Special revenue funds:		
28	Mackinac Island State Park fund		1,674,200

1	Mackinac Island State Park operation fund		134,400
2	State general fund/general purpose	\$	419,000
3	Sec. 110. FOREST RESOURCES DIVISION		
4	Full-time equated classified positions	319.5	
5	Adopt-a-forest program	\$	25,000
6	Cooperative resource programs--FTEs	11.0	1,633,100
7	Forest fire equipment		931,500
8	Forest management and timber market		
9	development--FTEs	185.0	44,513,700
10	Forest management initiatives--FTEs	8.5	929,000
11	Wildfire protection--FTEs	115.0	15,332,500
12	GROSS APPROPRIATION	\$	63,364,800
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		3,451,300
16	Federal national forest timber fund		9,087,300
17	Special revenue funds:		
18	Private funds		1,054,900
19	Commercial forest fund		26,200
20	Fire equipment fund		668,700
21	Forest development fund		41,039,800
22	Forest land user charges		241,200
23	Game and fish protection fund		812,000
24	Michigan state waterways fund		54,100
25	State general fund/general purpose	\$	6,929,300
26	Sec. 111. GRANTS		
27	Dam management grant program	\$	350,000
28	Deer habitat improvement partnership initiative		200,000

1	Federal - clean vessel act grants	400,000
2	Federal - forest stewardship grants	2,000,000
3	Federal - land and water conservation fund	
4	payments	13,000,000
5	Federal - rural community fire protection	400,000
6	Federal - urban forestry grants	900,000
7	Fisheries habitat improvement grants	1,250,000
8	Grants to communities - federal oil, gas, and	
9	timber payments	3,450,000
10	Grants to counties - marine safety	3,074,700
11	National recreational trails	3,907,300
12	Nonmotorized trail development and maintenance	
13	grants	200,000
14	Off-road vehicle safety training grants	60,000
15	Off-road vehicle trail improvement grants	6,415,500
16	Recreation improvement fund grants	916,800
17	Recreation passport local grants	2,000,000
18	Snowmobile law enforcement grants	380,100
19	Snowmobile local grants program	8,090,400
20	Trail easements	2,200,000
21	Wildlife habitat improvement grants	1,502,500
22	GROSS APPROPRIATION	\$ 50,697,300
23	Appropriated from:	
24	Federal revenues:	
25	Federal funds	25,624,700
26	Special revenue funds:	
27	Private funds	100,000
28	Deer habitat reserve	200,000

1	Game and fish protection fund	2,752,500
2	Local public recreation facilities fund	2,000,000
3	Marine safety fund	1,407,300
4	Off-road vehicle safety education fund	60,000
5	Off-road vehicle trail improvement fund	6,415,500
6	Permanent snowmobile trail easement fund	2,200,000
7	Recreation improvement account	916,800
8	Snowmobile registration fee revenue	380,100
9	Snowmobile trail improvement fund	8,090,400
10	State general fund/general purpose	\$ 550,000
11	Sec. 112. INFORMATION TECHNOLOGY	
12	Information technology services and projects	\$ 10,562,500
13	GROSS APPROPRIATION	\$ 10,562,500
14	Appropriated from:	
15	Federal revenues:	
16	Special revenue funds:	
17	Commercial forest fund	2,100
18	Deer habitat reserve	61,600
19	Forest development fund	1,539,500
20	Forest land user charges	23,900
21	Forest recreation account	42,400
22	Game and fish protection fund	3,857,400
23	Land exchange facilitation and management fund	30,600
24	Marine safety fund	163,600
25	Michigan natural resources trust fund	22,300
26	Michigan state parks endowment fund	1,336,000
27	Michigan state waterways fund	502,500
28	Nongame wildlife fund	30,500

1	Off-road vehicle safety education fund	10,400
2	Off-road vehicle trail improvement fund	24,300
3	Park improvement fund	1,464,900
4	Pure Michigan trails fund	100
5	Recreation improvement account	49,200
6	Snowmobile registration fee revenue	11,600
7	Snowmobile trail improvement fund	75,500
8	Sportsmen against hunger fund	600
9	Turkey permit fees	33,800
10	Waterfowl fees	3,300
11	Wildlife resource protection fund	42,100
12	Youth hunting and fishing education and	
13	outreach fund	2,000
14	State general fund/general purpose	\$ 1,232,300
15	Sec. 113. CAPITAL OUTLAY	
16	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
17	State parks repair and maintenance	\$ 19,200,000
18	State game and wildlife area infrastructure	1,400,000
19	Wetland restoration, enhancement, and	
20	acquisition	1,000,000
21	GROSS APPROPRIATION	\$ 21,600,000
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds	1,050,000
25	Special revenue funds:	
26	Game and fish protection fund	350,000
27	Michigan state parks endowment fund	4,500,000
28	Recreation passport fees	13,200,000

1	Waterfowl hunt stamp	1,000,000
2	State general fund/general purpose	\$ 1,500,000
3	(2) WATERWAYS BOATING PROGRAM	
4	Local boating infrastructure maintenance and	
5	improvements	\$ 3,622,500
6	State boating infrastructure maintenance	8,852,500
7	GROSS APPROPRIATION	\$ 12,475,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds	1,275,000
11	Michigan state waterways fund, federal	200,000
12	Special revenue funds:	
13	Michigan state waterways fund	11,000,000
14	State general fund/general purpose	\$ 0
15	Sec. 114. ONE-TIME APPROPRIATIONS	
16	Archives of Michigan digitization	133,400
17	Chronic wasting disease testing	500,000
18	Equipment lifecycle replacement	1,683,500
19	Great Lakes research vessel	4,000,000
20	Mass timber facility Newberry customer service	
21	center	133,500
22	State fish hatchery upgrades and improvements	133,500
23	Michigan state parks endowment fund	133,500
24	Mackinac Island State Park infrastructure and	
25	maintenance	35,000,000
26	Emergency response and wildfire suppression	133,500
27	Tribal relations and fisheries co-management	133,500
28	GROSS APPROPRIATION	\$ 41,984,400

1	Appropriated from:	
2	Special revenue funds:	
3	Forest development fund	750,000
4	Game and fish protection fund	400,000
5	Park improvement fund	400,000
6	State general fund/general purpose	\$ 40,434,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2023 is \$424,018,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$10,971,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

21	Dam management grant program	\$ 175,000
22	Fisheries habitat improvement grants	125,000
23	Grants to counties - marine safety	1,407,300
24	Invasive species prevention and control	1,900,000
25	Local boating infrastructure maintenance and	3,622,500
26	improvements	
27	Nonmotorized trail development and maintenance	100,000
28	grants	
29	Off-road vehicle safety training grants	60,000

1	Off-road vehicle trail improvement grants	959,500
2	Recreation improvement fund grants	91,700
3	Recreation passport local grants	2,000,000
4	Snowmobile law enforcement grants	380,100
5	Wildlife habitat improvement grants	150,300
6	TOTAL	\$ 10,971,400

7 Sec. 202. The appropriations authorized under this part and
8 part 1 are subject to the management and budget act, 1984 PA 431,
9 MCL 18.1101 to 18.1594.

10 Sec. 203. As used in this part and part 1:

11 (a) "Department" means the department of natural resources.

12 (b) "Director" means the director of the department.

13 (c) "FTE" means full-time equated.

14 (d) "IDG" means interdepartmental grant.

15 Sec. 204. The departments and agencies receiving
16 appropriations in part 1 shall use the internet to fulfill the
17 reporting requirements of this part. This requirement shall include
18 transmission of reports via email to the recipients identified for
19 each reporting requirement, or it shall include placement of
20 reports on an internet site.

21 Sec. 205. To the extent permissible under section 261 of the
22 management and budget act, 1984 PA 431, MCL 18.1261, all of the
23 following apply to funds appropriated in part 1:

24 (a) The funds must not be used for the purchase of foreign
25 goods or services, or both, if competitively priced and of
26 comparable quality American goods or services, or both, are
27 available.

28 (b) Preference must be given to goods or services, or both,
29 manufactured or provided by Michigan businesses if they are

1 competitively priced and of comparable quality.

2 (c) Preference must be given to goods or services, or both,
3 that are manufactured or provided by Michigan businesses owned and
4 operated by veterans, if they are competitively priced and of
5 comparable quality.

6 Sec. 206. The department shall not take disciplinary action
7 against an employee of the department or departmental agency in the
8 state classified civil service because the employee communicates
9 with a member of the senate or house or his or her staff, unless
10 the communication is prohibited by law and the department or agency
11 taking disciplinary action is exercising its authority as provided
12 by law.

13 Sec. 207. Consistent with section 217 of the management and
14 budget act, 1984 PA 431, MCL 18.1217, the department receiving
15 appropriations in part 1 shall prepare a report on out-of-state
16 travel expenses not later than January 1 of each year. The travel
17 report shall be a listing of all travel by classified and
18 unclassified employees outside this state in the immediately
19 preceding fiscal year that was funded in whole or in part with
20 funds appropriated in the department's budget. The report shall be
21 submitted to the senate and house appropriations committees, the
22 senate and house fiscal agencies, and the state budget director.
23 The report shall include the following information:

24 (a) The dates of each travel occurrence.

25 (b) The total transportation and related costs of each travel
26 occurrence, including the proportion funded with state general
27 fund/general purpose revenues, the proportion funded with state
28 restricted revenues, the proportion funded with federal revenues,
29 and the proportion funded with other revenues.

1 Sec. 208. Funds appropriated in part 1 may be used by a
2 principal executive department, state agency, or authority to hire
3 a person to provide legal services that the attorney general has
4 the responsibility or the discretion to provide. A principal
5 executive department, state agency, or authority may request
6 reimbursement from the office of the attorney general for costs
7 incurred for the purposes of hiring outside counsel to provide
8 legal services.

9 Sec. 209. Not later than December 31, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the chairs of the senate and house
16 appropriations committees, and the senate and house fiscal
17 agencies.

18 Sec. 211. From the funds appropriated in part 1, the
19 department shall provide to the department of technology,
20 management, and budget information sufficient to maintain a
21 searchable website accessible by the public at no cost that
22 includes, but is not limited to, all of the following for the
23 department:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor,
27 including the vendor name, payment date, payment amount, and
28 payment description.

29 (d) The number of active department employees by job

1 classification.

2 (e) Job specifications and wage rates.

3 Sec. 212. Within 14 days after the release of the executive
4 budget recommendation, the department shall provide to the state
5 budget office information sufficient to provide the chairpersons of
6 the senate and house appropriations committees, the chairpersons of
7 the senate and house appropriations subcommittees on natural
8 resources, and the senate and house fiscal agencies with an annual
9 report on estimated state restricted fund balances, state
10 restricted fund projected revenues, and state restricted fund
11 expenditures for the fiscal years ending September 30, 2022 and
12 September 30, 2023.

13 Sec. 213. The department shall maintain, on a publicly
14 accessible website, a department scorecard that identifies, tracks,
15 and regularly updates key metrics that are used to monitor and
16 improve the department's performance.

17 Sec. 214. Total authorized appropriations from all sources
18 under part 1 for legacy costs for the fiscal year ending September
19 30, 2023 are estimated at \$41,796,900.00. From this amount, total
20 agency appropriations for pension-related legacy costs are
21 estimated at \$25,376,200.00. Total agency appropriations for
22 retiree health care legacy costs are estimated at \$16,420,700.00.

23 Sec. 216. (1) On a quarterly basis, the department shall
24 report to the senate and house appropriations committees, the
25 senate and house appropriations subcommittees on natural resources,
26 and the senate and house fiscal agencies the following information:

27 (a) The number of FTEs in pay status by type of staff and
28 civil service classification.

29 (b) A comparison by line item of the number of FTEs authorized

1 from funds appropriated in part 1 to the actual number of FTEs
2 employed by the department at the end of the reporting period.

3 (2) By March 1 of the current fiscal year, the department
4 shall report to the senate and house appropriations committees, the
5 senate and house appropriations subcommittees on natural resources,
6 and the senate and house fiscal agencies the following information:

7 (a) Number of employees that were engaged in remote work in
8 2022.

9 (b) Number of employees authorized to work remotely and the
10 actual number of those working remotely in the current reporting
11 period.

12 (c) Estimated net cost savings achieved by remote work.

13 (d) Reduced use of office space associated with remote work.

14 Sec. 217. Appropriations in part 1 shall, to the extent
15 possible for the department, not be expended until all existing
16 work project authorization available for the same purpose is
17 exhausted.

18 Sec. 218. If the state administrative board, acting under
19 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
20 appropriated under part 1, the legislature may, by a concurrent
21 resolution adopted by a majority of the members elected to and
22 serving in each house, intertransfer funds within part 1 for the
23 particular department, board, commission, officer, or institution.

24 Sec. 221. (1) From the funds appropriated in part 1, the
25 department shall do all of the following:

26 (a) Report to the house and senate appropriations committees,
27 the house and senate fiscal agencies, the house and senate policy
28 offices, and the state budget office any amount of severance pay
29 for a department director, deputy director, or other high-ranking

department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.

(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 223. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:

Game and fish protection fund	\$	575,600
Michigan state waterways fund		307,800
Park improvement fund		447,300
Forest development fund		307,800

(2) In addition to the money appropriated in part 1, there is

appropriated from the following state restricted funds up to the following amounts to the department of attorney general:

Game and fish protection fund	\$	670,900
Michigan state waterways fund		148,700

(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:

Game and fish protection fund	\$	34,800
Michigan state waterways fund		12,600

(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:

Game and fish protection fund	\$	3,383,800
Michigan state waterways fund		408,900
Michigan natural resources trust fund		3,195,500

(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:

- (a) Michigan conservation and recreation legacy fund.
- (b) Forest development fund.
- (c) Michigan natural resources trust fund.
- (d) Michigan state parks endowment fund.
- (e) Nongame wildlife fund.

Sec. 224. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the

1 fiscal year ending September 30, 2023.

2 Sec. 225. The department may contract with or provide grants
3 to local units of government, institutions of higher education, or
4 nonprofit organizations to support activities authorized by
5 appropriations in part 1. As used in this section, contracts and
6 grants include, but are not limited to, contracts and grants for
7 research, wildlife and fisheries management, forest management,
8 invasive species monitoring and control, and natural resource-
9 related programs.

10
11 **DEPARTMENT INITIATIVES**

12 Sec. 251. From the amounts appropriated in part 1 for invasive
13 species prevention and control, the department shall allocate not
14 less than \$3,600,000.00 for grants for the prevention, detection,
15 eradication, and control of invasive species.

16
17 **DEPARTMENT SUPPORT SERVICES**

18 Sec. 302. The department may charge land acquisition projects
19 appropriated for the fiscal year ending September 30, 2023, and for
20 prior fiscal years, a standard percentage fee to recover actual
21 costs, and may use the revenue derived to support the land
22 acquisition service charges provided for in part 1.

23 Sec. 303. As appropriated in part 1, the department may charge
24 both application fees and transaction fees related to the exchange
25 or sale of state-owned land or rights in land authorized by part 21
26 of the natural resources and environmental protection act, 1994 PA
27 451, MCL 324.2101 to 324.2165. The fees shall be set by the
28 director at a rate that allows the department to recover its costs
29 for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2021. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE DIVISION

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.

Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.

(2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if

1 not for the discount in subsection (1). The state budget director
2 shall authorize the expenditure of these funds only upon
3 confirmation of the license discount under subsection (1).

4 (3) The department may terminate the discount in subsection
5 (1) once the lost revenue from that discount reaches \$505,000.00.

6 (4) If lost revenue from the discount in subsection (1) does
7 not exceed \$505,000.00 by February 1, the department shall then
8 terminate the discount in subsection (1) and allocate the remaining
9 funds to the deer habitat improvement partnership initiative.

10 11 **FOREST RESOURCES DIVISION**

12 Sec. 802. (1) From the funds appropriated in part 1, the
13 department shall provide quarterly reports on the number of acres
14 of state forestland marked or treated for timber harvesting.

15 (2) The department shall complete and deliver these reports,
16 within 45 days after the end of each fiscal quarter, to the senate
17 and house appropriations subcommittees on natural resources and the
18 standing committees of the senate and house with primary
19 responsibility for natural resources issues. The report must
20 contain the following information:

21 (a) The number of acres prepared in the last quarter and the
22 year to date total.

23 (b) The number of acres sold in the last quarter and the year
24 to date total.

25 (c) The amount of revenue generated by the sale and harvesting
26 of state land in the last quarter and the year to date total.

27 Sec. 803. In addition to the money appropriated in part 1, the
28 department may receive and expend money from federal sources to
29 provide response to wildfires and hazard incidents as required by a

1 compact with the federal government. If additional expenditure
2 authorization is required, the department shall notify the state
3 budget office that expenditure under this section is required. The
4 department shall notify the house and senate appropriations
5 subcommittees on natural resources and the house and senate fiscal
6 agencies by November 1 of the expenditures under this section
7 during the fiscal year ending September 30, 2022.

8 Sec. 807. (1) In addition to the funds appropriated in part 1,
9 there is appropriated from the disaster and emergency contingency
10 fund up to \$800,000.00 to cover department costs related to any
11 disaster as defined in section 2 of the emergency management act,
12 1976 PA 390, MCL 30.402.

13 (2) Funds appropriated under subsection (1) shall not be
14 expended unless the state budget director recommends the
15 expenditure and the department notifies the house and senate
16 committees on appropriations. By December 1 each year, the
17 department shall provide a report to the senate and house fiscal
18 agencies and the state budget office on the use of the disaster and
19 emergency contingency fund during the prior fiscal year.

20 (3) If Federal Emergency Management Agency (FEMA)
21 reimbursement is approved for costs paid from the disaster and
22 emergency contingency fund, the federal revenue shall be deposited
23 into the disaster and emergency contingency fund.

24 (4) Unexpended and unencumbered funds remaining in the
25 disaster and emergency contingency fund at the close of the fiscal
26 year shall not lapse to the general fund and shall be carried
27 forward and be available for expenditures in subsequent fiscal
28 years.

29

LAW ENFORCEMENT

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2022.

CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ONE-TIME APPROPRIATIONS

Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2023 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.

Sec. 1202. (1) From the appropriation in part 1 for Great Lakes vessel modernization, the department shall provide a replacement of the Lake Michigan survey vessel at the end of its expected lifecycle with a modern vessel of a similar size. The

1 replacement should modernize the vessel, increasing efficiency and
2 safety, and reduce the emissions and overall maintenance costs of
3 the vessel. It is the intent of the legislature that the vessel be
4 completed by a Michigan-based vessel manufacturer.

5 (2) The unexpended funds appropriated in part 1 for Great
6 Lakes vessel modernization are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditure for the project under this section until the project
10 has been completed. The following is in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to replace and upgrade the
13 Lake Michigan survey vessel.

14 (b) The project will be accomplished primarily by utilizing
15 contracts with service providers.

16 (c) The total estimated cost of the project is \$4,000,000.00.

17 (d) The tentative completion date is September 30, 2024.

18 Sec. 1203. (1) From the appropriation in part 1 for Mackinac
19 Island State Park infrastructure and maintenance, the department
20 shall allocate \$30,000,000.00 to the Mackinac Island State Park to
21 reduce the park's maintenance and repair backlog and allocate
22 \$5,000,000.00 for the renovation of a scout barracks within the
23 park.

24 (2) The unexpended funds appropriated in part 1 for Mackinac
25 Island State Park infrastructure and maintenance are designated as
26 a work project appropriation, and any unencumbered or unallotted
27 funds shall not lapse at the end of the fiscal year and shall be
28 available for expenditure for projects under this section until the
29 projects have been completed. The following is in compliance with

1 section 451a of the management and budget act, 1984 PA 431, MCL
2 18.1451a:

3 (a) The purpose of the projects is to reduce the park's
4 maintenance and repair backlog and renovate facilities.

5 (b) The projects will be accomplished primarily by utilizing
6 contracts with service providers.

7 (c) The total estimated cost of all projects is
8 \$35,000,000.00.

9 (d) The tentative completion date is September 30, 2027.