FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 4437, entitled

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2024; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the bill as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, the legislative branch, and capital outlay for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for certain conditions on the appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

_____	_____
Angela Witwer	Sarah Anthony
_____	_____
Amos O'Neal	Sean McCann
_____	_____
Sarah Lightner	Jon C. Bumstead
Conferees for the House	Conferees for the Senate

HOUSE BILL NO. 4437

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, the legislative branch, and capital outlay for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for certain conditions on the appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

ARTICLE 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	544.0		
GROSS APPROPRIATION		**$**	**168,612,700**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			327,000
ADJUSTED GROSS APPROPRIATION		**$**	**168,285,700**
Federal revenues:			
Total federal revenues			29,762,700
Special revenue funds:			
Total local revenues			0
Total private revenues			21,300
Total other state restricted revenues			45,719,900
State general fund/general purpose		**$**	**92,781,800**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	37.0		
Unclassified salaries--FTEs	6.0	$	664,900
Accounting service center			1,156,800
Commissions and boards			23,800
Emergency management--FTEs	8.0		2,918,000
Emerging contaminants in food and agriculture--FTEs	6.0		2,080,100
Executive direction--FTEs	23.0		3,271,800
Property management			768,100

GROSS APPROPRIATION	**$**	**10,883,500**
Appropriated from:		
Federal revenues:		
Deferred federal revenue funding		15,000
HHS, multiple grants		432,300
Special revenue funds:		
Agriculture licensing and inspection fees		46,200
Dairy and food safety fund		103,400
Feed control fund		8,100
Fertilizer control fund		10,200
Freshwater protection fund		63,200
Gasoline inspection and testing fund		25,600
Industry support funds		57,000
Michigan craft beverage council fund		8,800
Private forestland enhancement fund		16,300
Refined petroleum fund		20,500
Weights and measures regulation fees		5,000
State general fund/general purpose	**$**	**10,071,900**
Sec. 103. INFORMATION AND TECHNOLOGY		
Information technology services and projects	$	2,333,800
GROSS APPROPRIATION	**$**	**2,333,800**
Appropriated from:		
Special revenue funds:		
Agriculture licensing and inspection fees		91,400
Dairy and food safety fund		74,800
Feed control fund		15,000
Fertilizer control fund		15,000
Freshwater protection fund		15,000

Gasoline inspection and testing fund			32,400
State general fund/general purpose		**$**	**2,090,200**
Sec. 104. FOOD AND DAIRY			
Full-time equated classified positions	139.0		
Food safety and quality assurance--FTEs	103.0	$	18,472,000
Milk safety and quality assurance--FTEs	36.0		5,861,400
GROSS APPROPRIATION		**$**	**24,333,400**
Appropriated from:			
Federal revenues:			
HHS, multiple grants			2,781,700
USDA, multiple grants			137,100
Special revenue funds:			
Consumer and industry food safety education fund			242,500
Dairy and food safety fund			5,476,800
Industry food safety education fund			114,100
Marihuana regulatory fund			349,800
Marihuana regulation fund			350,000
State general fund/general purpose		**$**	**14,881,400**
Sec. 105. ANIMAL INDUSTRY			
Full-time equated classified positions	63.0		
Animal disease prevention and response--FTEs	63.0	$	10,876,500
Indemnification - livestock depredation			15,000
Michigan animal agriculture alliance			3,000,000
GROSS APPROPRIATION		**$**	**13,891,500**
Appropriated from:			
Federal revenues:			
HHS, multiple grants			15,100

USDA, multiple grants			1,069,200
Special revenue funds:			
Agriculture licensing and inspection fees			72,500
Animal welfare fund			150,000
State general fund/general purpose		**$**	**12,584,700**
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT			
Full-time equated classified positions	106.0		
Agricultural climate resiliency		$	1,000,000
Animal feed safety--FTEs	10.0		2,112,000
Pesticide and plant pest management--FTEs	91.0		15,567,400
Soil health/regenerative agriculture--FTEs	5.0		1,000,000
GROSS APPROPRIATION		**$**	**19,679,400**
Appropriated from:			
Federal revenues:			
EPA, multiple grants			578,700
HHS, multiple grants			396,700
USDA, multiple grants			721,100
Special revenue funds:			
Private - slow-the-spread foundation			21,300
Agriculture licensing and inspection fees			4,567,200
Commodity inspection fees			686,300
Feed control fund			1,399,600
Fertilizer control fund			1,347,800
Freshwater protection fund			156,800
Horticulture fund			70,000
Industrial hemp fund			675,300
Industry support funds			228,100
State general fund/general purpose		**$**	**8,830,500**

Sec. 107. ENVIRONMENTAL STEWARDSHIP			
Full-time equated classified positions	66.5		
Agricultural preservation easement grants		$	1,900,000
Environmental stewardship - MAEAP--FTEs	26.0		11,744,500
Farmland and open space preservation--FTEs	10.0		1,606,500
Intercounty drain--FTEs	6.0		859,900
Local conservation districts			2,000,000
Migrant labor housing--FTEs	9.0		1,351,000
Qualified forest program--FTEs	9.0		8,073,900
Right-to-farm--FTEs	6.5		1,021,700
GROSS APPROPRIATION		**$**	**28,557,500**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDEGLE, biosolids			94,400
Federal revenues:			
Department of Interior			96,300
EPA, multiple grants			564,000
USDA, multiple grants			6,722,300
Special revenue funds:			
Agricultural preservation fund			3,506,500
Freshwater protection fund			8,328,900
Migratory labor housing fund			143,200
Private forestland enhancement fund			1,080,100
State general fund/general purpose		**$**	**8,021,800**
Sec. 108. LABORATORY PROGRAM			
Full-time equated classified positions	108.5		

Central licensing and customer call center--FTEs	13.0	$	1,528,100
Consumer protection program--FTEs	42.0		7,049,300
Laboratory services--FTEs	42.5		8,770,600
USDA monitoring--FTEs	11.0		1,700,000
GROSS APPROPRIATION		**$**	**19,048,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from LARA (LCC), liquor quality testing fees			232,600
Federal revenues:			
EPA, multiple grants			180,600
HHS, multiple grants			1,568,700
USDA, multiple grants			1,701,200
Special revenue funds:			
Agriculture licensing and inspection fees			352,300
Dairy and food safety fund			524,200
Feed control fund			193,200
Fertilizer control fund			24,900
Freshwater protection fund			47,900
Gasoline inspection and testing fund			1,920,700
Grain dealers fee fund			8,200
Industrial hemp fund			321,000
Migratory labor housing fund			29,900
Refined petroleum fund			3,447,200
Testing fees			355,900
Weights and measures regulation fees			748,000
State general fund/general purpose		**$**	**7,391,500**

Sec. 109. AGRICULTURE DEVELOPMENT			
Full-time equated classified positions	24.0		
Agriculture development--FTEs	13.0	$	4,796,700
Fair food network - double up food bucks			2,000,000
Food and agriculture investment program			2,472,200
Food and agriculture supply chain--FTE	1.0		800,000
Michigan craft beverage council--FTEs	3.0		1,335,300
Office of rural development--FTE	1.0		678,500
Producer security/grain dealers--FTEs	5.0		904,300
Rural development fund grant program--FTE	1.0		2,004,400
GROSS APPROPRIATION		**$**	**14,991,400**
Appropriated from:			
Federal revenues:			
USDA, multiple grants			2,682,700
Special revenue funds:			
Agriculture licensing and inspection fees			5,100
Grain dealers fee fund			860,500
Industry support funds			223,600
Michigan craft beverage council fund			1,305,300
Rural development fund			2,004,400
State general fund/general purpose		**$**	**7,909,800**
Sec. 110. FAIRS AND EXPOSITIONS			
County fairs, shows, and expositions		$	500,000
Fairs and racing			258,600
Horse racing advisory commission			125,000
Purses and supplements - fairs/licensed tracks			1,353,600
Standardbred breeders' awards			345,900

Standardbred purses and supplements - licensed tracks		991,100
Standardbred sire stakes		720,000
GROSS APPROPRIATION	**$**	**4,294,200**
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		3,794,200
State general fund/general purpose	**$**	**500,000**
Sec. 111. ONE-TIME APPROPRIATIONS		
Agricultural climate resiliency	$	6,000,000
ARP - Resilient food systems infrastructure		10,100,000
County fairs, shows, and expositions		2,000,000
Emerging contaminants in food and agriculture		1,999,800
Food and agriculture supply chain investment		1,000,000
Laboratory animal welfare		500,000
Local conservation districts		1,000,000
Minority-owned food and agriculture ventures		2,900,000
Northern Michigan herd protection and management		100
Rural venture capital		100
Soil health/regenerative agriculture		5,000,000
Washtenaw conservation district - MIFarmLink pilot project		100,000
GROSS APPROPRIATION	**$**	**30,600,000**
Appropriated from:		
USDA, multiple grants		10,100,000
Agriculture licensing and inspection fees		
State general fund/general purpose	**$**	**20,500,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $138,501,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-24 is $11,900,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
Agriculture preservation easement grants	$	1,900,000
Environmental stewardship/MAEAP		4,100,000
Local conservation districts		3,000,000
Qualified forest program		1,400,000
Rural development fund grant program		1,400,000
Washtenaw conservation district – MIFarmLink pilot project		100,000
TOTAL	**$**	**11,900,000**

Sec. 202. The appropriations authorized under part 1 and this part are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in part 1 and this part:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "Fiscal agencies" means the Michigan house fiscal agency and the Michigan senate fiscal agency.

(d) "FTE" means full-time equated.

(e) "IDG" means interdepartmental grant.

(f) "MAEAP" means the Michigan agriculture environmental assurance program.

(g) "MDEGLE" means the Michigan department of environment, Great Lakes, and energy.

(h) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

(i) "TB" means tuberculosis.

(j) "USDA" means the United States Department of Agriculture.

Sec. 204. (1) The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

(2) In fulfilling the reporting requirements of this part, the department shall notify report recipients when reports are posted to the department website.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on agriculture and rural development, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively

priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the house and senate appropriations committees and to report recipients required in section 205 of this part. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general

fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house standing committees on appropriations and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted

fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2023 and September 30, 2024.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services, supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent

resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on agriculture and rural development, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees and the report recipients required in section 205 of this part any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year

ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 225. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

Sec. 226. (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. (1) The department may establish a fee schedule and collect fees for the following work activities and services:

(a) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(b) Fruit and vegetable inspection and grading services at shipping and termination points and processing plants.

(c) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(d) Laboratory support test samples for other state and local

agencies and public or private organizations.

(2) The department may receive and expend revenue from the fees authorized under subsection (1), subject to appropriation, for the purpose of recovering expenses associated with the work activities and services described in subsection (1). Fee revenue collected by the department under subsection (1) shall not lapse to the state general fund at the end of the fiscal year but shall carry forward for appropriation by the legislature in the subsequent fiscal year.

(3) The department shall notify the subcommittees, the fiscal agencies, and the state budget office 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(4) On or before February 1 of each year, the department shall provide a report to the subcommittees, the fiscal agencies, and the state budget office detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

Sec. 302. (1) The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts for delivery of groundwater/freshwater programs, MAEAP technical assistance, forest management, invasive species monitoring, wildlife risk mitigation, grants promoting proper pesticide disposal, and research grants for the purpose of enhancing the

agricultural industries in this state.

(2) The department shall provide notice of contracts or grants authorized under this section to the subcommittees, the fiscal agencies, and the state budget office not later than 7 days before the department notifies contract or grant recipients.

Sec. 303. (1) From the funds appropriated in part 1 for emerging contaminants in food and agriculture the department will support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current issues caused by emerging contaminants, and work to prevent and minimize future impacts. The department shall coordinate these efforts with other state agencies, federal agencies, tribal governments, local governments, institutions of higher learning, and the food and agriculture sector. Emerging contaminants include but are not limited to pesticides, dioxins, and per- and polyfluoroalkyl substances.

(2) The unexpended funds appropriated in part 1 for emerging contaminants in food and agriculture are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current issues caused by emerging contaminants, and work to prevent and minimize future impacts.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is $1,999,800.00.

(d) The tentative completion date for the work project is September 30, 2028.

FOOD AND DAIRY

Sec. 401. (1) The department shall report on the previous fiscal year's activities of the food and dairy division. The report shall include information on activities and outcomes of the dairy safety and inspection program, the food safety inspection program, the foodborne illness and emergency response program, and the food service program.

(2) The report shall include information on significant foodborne outbreaks and emergencies, including any significant enforcement actions taken related to food safety during the prior calendar year.

(3) The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

ANIMAL INDUSTRY

Sec. 451. From the funds appropriated in part 1, the department shall pay for all whole herd bovine TB testing costs and individual animal testing costs in the modified accredited zone and buffer counties as referenced in the current memorandum of understanding between the department and the USDA to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Sec. 452. (1) The department shall report on the previous calendar year's activities of the animal industry division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

(2) The department shall include in the report all indemnification payments for livestock depredation made in the previous calendar year and shall include all of the following:

(a) The reason for the indemnification.

(b) The amount of the indemnification.

(c) The person for whom the indemnification was paid.

Sec. 454. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the current required memorandum of understanding between the department and the USDA.

Sec. 455. From the funds appropriated in part 1 for animal disease prevention and response, $200,000.00 shall be used to cover costs associated with testing of registered privately owned cervid facilities as follows: for required surveillance testing for chronic wasting disease and for infected herd bovine TB testing.

Sec. 457. (1) On or before October 15 of each year, the department shall provide to the subcommittees, the fiscal agencies, and the state budget office a report on bovine TB status and department activities.

(2) For each fiscal quarter following the report required in subsection (1), the department shall provide an update to the subcommittees, the fiscal agencies, and the state budget office. The quarterly update reports shall identify significant impacts to the program, including new incidence of bovine TB in this state,

department activity associated with specific new incidence of bovine TB, any changes in USDA requirements or movement orders, and information and data on wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements; efforts to work with slaughter facilities in this state, as well as those that slaughter a significant number of animals from this state; and educational programs and information for this state's livestock community.

Sec. 458. From the funds appropriated in part 1 for Michigan animal agriculture alliance, the department shall work with animal industry representatives and state research universities to continue an animal research grant program.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 501. The department shall report on the previous calendar year's activities of the pesticide and plant pest management division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 503. (1) From the funds appropriated in part 1 for agricultural climate resiliency, the department shall establish an agricultural climate resiliency program.

(2) The purpose of the agricultural climate resiliency program is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change. Program goals include enhancing soil and plant health, soil carbon sequestration, efficient use of water,

and protection of water resources.

(3) The department shall promote the principles of soil health and regenerative agriculture, including maintaining soil cover, minimization of soil disturbance, plant and crop diversity, maintenance of live plants and roots, and integration of livestock into cropping systems.

(4) The department shall promote the goals and principles of soil health and regenerative agriculture, including increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.

(5) Program funds may not be used for applied research into precision application of fertilizer, pesticides or herbicides.

(6) Of the funds appropriated in part 1 for agricultural climate resiliency, the following amounts must be used by the department to partner with a state land-grant university to develop, implement, and evaluate a soil health, regenerative agriculture, and climate resiliency program: not less than $1,000,000.00 in ongoing funding and not less than $5,000,000.00 in 1-time funding. The partnership must be focused on researching and assisting the agricultural industry in implementing climate resiliency, soil health, and regenerative agricultural principles and techniques. Partnership goals must include, but are not limited to, establishing program priorities, developing metrics, implementing goals, evaluating outcomes, and engaging with stakeholders.

(7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall provide information on the agricultural climate resiliency program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.

Sec. 504. (1) From the funds appropriated in part 1 for soil health/regenerative agriculture, the department shall establish a program with the purpose of advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.

(2) The department may engage partners to achieve the purposes of the program, including agriculture extension offices, the national resources conservation service, conservation districts, and nongovernmental organizations to build farmer-to-farmer networks to disseminate practices and information to improve adoption of soil health and regenerative agriculture practices, and other needs that the department identifies to improve adoption of these principles. Program funds may not be used for applied research into precision application of fertilizer, pesticides, or herbicides.

(3) The department shall promote the principles of soil health and regenerative agriculture, which include maintaining soil cover, minimization of soil disturbance, plant/crop diversity, maintenance of continual live plant/root, and integration of livestock into cropping systems.

(4) The department shall promote the goals of the principles

of soil health and regenerative agriculture, which include increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.

(5) The department shall promote the practices of soil health and regenerative agriculture, which include the use of no-till farming, intercropping, cover crops, multispecies cover crops, roll cropping, managed rotational grazing, and other practices identified that utilize natural biological processes to advance the goals of soil health and regenerative agriculture.

(6) The program's objectives shall be accomplished by utilizing state employees or contracts with service providers, or both. Any program partners receiving funding shall indicate the conservation outcomes they are intending to achieve and how they will measure achievement of those outcomes and provide a report to the department on the uses of funding received and achievement of any outcomes.

(7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall provide information on the soil health and regenerative agriculture program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The funds appropriated in part 1 for environmental stewardship/MAEAP shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill.

Sec. 602. The department shall report on the previous calendar year's activities of the environmental stewardship division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 603. In addition to the report required under section 602, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall contain the following information for agriculture nutrient best management voluntary practices program: number and location of acres enrolled in nutrient management or other best management practices; number of acres enrolled that were not previously verified under the MAEAP; summary of practices implemented and available incentive programs; starting and ending balances of the program; summary of outreach and training efforts; and testing results.

Sec. 604. The department may receive and expend federal revenues up to a total of $1,000,000.00 in excess of the federal

revenue appropriated in section 107 of part 1 for environmental stewardship and MAEAP activities. The department shall notify the subcommittees, the fiscal agencies, and the state budget office prior to expending federal revenues authorized under this section.

Sec. 608. (1) The appropriations in part 1 for the qualified forest program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.

(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.

Sec. 609. (1) The appropriations in part 1 for local conservation districts shall be distributed in equal amounts to local conservation districts in this state that were in operation as of April 15, 2021.

(2) On or before March 1, 2024, the department shall report on the previous calendar year's activities of local conservation districts. The report shall include descriptions of local conservation district activities and funding, including uses of appropriations made in part 1. In preparing this report, the department shall coordinate with representatives of local conservation districts. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website.

Sec. 610. From the funds appropriated in part 1, the department shall maintain coordination with the department of treasury to improve the timely processing and issuance of tax

credits under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to 324.36207. This includes, but is not limited to:

(a) Timely review of mailed applications and paperwork.

(b) Timely and proactive communications to applicants on the status of their application.

(c) A clear and understood timeline for the issuance of any tax credits.

LABORATORY PROGRAM

Sec. 651. The department shall report on the previous calendar year's activities of the laboratory division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

Sec. 652. No funds from the appropriations in part 1 may be used for the purpose of consolidating state-run laboratories.

AGRICULTURE DEVELOPMENT

Sec. 701. (1) From the funds appropriated in part 1 for the food and agriculture investment program, the department shall establish and administer a food and agriculture investment program.

(2) The food and agriculture investment program shall do all of the following:

(a) Expand the Michigan food and agriculture sector.

(b) Promote food security.

(c) Develop local and regional food systems.

(d) Grow Michigan exports.

(e) Promote the development of value-added agricultural production.

(f) Support urban farms, food hubs, food incubators, and community-based processing facilities with a focus on new and expanding protein processors.

(g) Promote the expansion of farm markets, flower markets, and urban agriculture, including hoop houses.

(h) Increase food processing activities within this state by accelerating investment projects and infrastructure development that support growth in production agriculture and food and agriculture processing, expand opportunity to new agricultural producers and processors, promote agriculture tourism and agricultural heritage, and develop agricultural education and interpretation activities.

(3) In addition to the funds appropriated in part 1, the department may receive and expend funds received from outside sources for the food and agriculture investment program.

(4) Before the allocation of funding, all projects shall receive approval from the Michigan commission of agriculture and rural development, except for projects selected through a competitive process by a joint evaluation committee selected by the director and consisting of representatives that have agriculture, food security, local and regional food systems, business, and economic development expertise. Projects funded through the food and agriculture investment program will be required to have a grant agreement that outlines milestones and activities that must be met in order to receive a disbursement of funds. Projects must also

identify measurable project outcomes.

(5) The department shall include in the agriculture development annual report a report on the food and agriculture investment program for the previous fiscal year that includes a listing of the grantees, award amounts, match funding, project locations, and project outcomes.

(6) The unexpended funds appropriated in part 1 for the food and agriculture investment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to promote and expand the Michigan food and agriculture sector, grow Michigan exports, and increase food processing activities within the state.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is identified in the appropriation line item.

(d) The tentative completion date for the work project is September 30, 2026.

(7) The department may expend money from the funds appropriated in part 1 for the food and agriculture investment program, including all of the following activities:

(a) Grants.

(b) Loans or loan guarantees.

(c) Infrastructure development.

(d) Other economic assistance.

(e) Program administration.

(f) Export assistance.

(8) The department shall expend no more than 5% from the funds appropriated in part 1 for the food and agriculture investment program for administrative purposes.

(9) In awarding grants under the food and agriculture investment program, the department shall identify and encourage applications from members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers. In awarding grants under the food and agriculture investment program, the department must also prioritize Michigan-based small businesses, nonprofits, and organizations promoting agriculture and food security activities.

Sec. 702. The office of rural development shall act to encourage and enable appropriate community advancements and improvements, including, but not limited to, housing, infrastructure, education, workforce development, and other needs uniquely present in rural areas of this state that will assist in expansion of rural agriculture development.

Sec. 703. (1) From the funds appropriated in part 1 for fair food network – double up food bucks, the department shall work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are directly used for the payments to participating vendors.

(2) The department shall work with the department of health and human services to do all of the following:

(a) Notify recipients of food assistance program benefits that food assistance program benefits can be accessed at many farmer's

markets in this state with bridge cards.

(b) Notify recipients of food assistance program benefits about the double up food bucks program that is administered by the fair food network. Food assistance program recipients shall receive information about the double up food bucks program.

(3) The department shall work with the fair food network to expand access to the double up food bucks program in each of the state's counties with grocery stores or farmer's markets that meet the program's eligibility requirements.

(4) On or before June 1, 2024 , the department shall submit a report on activities and outcomes of the double up food bucks program to the subcommittees and the fiscal agencies. The report shall contain all of the following:

(a) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name and location of vendors, as of May 1, 2022.

(b) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name of location of vendors, as of May 1, 2023. The report shall highlight counties and vendors added to the program since May 1, 2022.

(c) Number of individuals participating in the program, by county.

Sec. 706. (1) The department shall report on the previous calendar year's activities of the agriculture development division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.

(2) The report shall include the following information on any grants awarded during the prior fiscal year:

(a) The name of the grantee.

(b) The amount of the grant.

(c) The purpose of the grant, including measurable outcomes.

(d) Additional state, federal, private, or local funds contributed to the grant project.

(e) The completion date of grant-funded activities.

(3) The report shall include the following information on the Michigan craft beverage council established under section 303 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the previous fiscal year and the results of research grant projects completed during the previous fiscal year.

(4) The report shall identify grant recipients who are members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers.

Sec. 707. Unexpended industry support fund revenues at the end of the fiscal year may be carried forward into the industry support fund in the succeeding fiscal year and shall not lapse to the general fund.

FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agriculture equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development

fund shall be expended for non-equine-related purposes without prior approval of the legislature.

Sec. 802. From the funds appropriated in part 1 from agriculture equine industry development funds, available revenue shall be allocated in the following priority order:

(a) To support all administrative, contractual, and regulatory costs incurred by the department and the Michigan gaming control board.

(b) Any remaining funds collected through September 30, 2023, after the obligations in subdivision (a) have been met, shall be prorated equally among the county fairs, supplements, breeders' awards, and sire stakes awards to eligible race meeting licensees in accordance with section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

Sec. 805. (1) From the funds appropriated in part 1 for county fairs, shows, and expositions, the department shall establish and administer a county fairs, shows, and expositions grant program. The program shall have the following objectives:

(a) Assist in the financing of building improvements or other capital improvements at county fairgrounds of this state.

(b) Provide financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in this state.

(2) The department shall award grants on a competitive basis to county fairs or other organizations from the funds appropriated in part 1 for county fairs, shows, and expositions grants. Grantees will be required to provide a 50% cash match with grant awards and identify measurable project outcomes. A county fair organization that received a county fair capital improvement grant in the prior

fiscal year shall not receive a grant from the appropriation in part 1.

(3) From the amount appropriated in part 1 for county fairs, shows, and expositions, up to $25,000.00 shall be expended for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions and festivals in this state.

(4) All fairs receiving grants under this section shall provide a report to the department on the financial impact resulting from the capital improvement project on both fair and nonfair events. These reports are due for 3 years immediately following the completion of the capital improvement project.

(5) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(6) The department may expend money from the funds appropriated in part 1 for the county fairs, shows, and expositions for administering the program.

(7) The unexpended portion of the appropriation in part 1 for county fairs, shows, and expositions grants are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support building improvements or other capital improvements at county fairgrounds of this state.

(b) All grants will be distributed in accordance with this section and the grant guidelines published prior to the request for proposals.

(c) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(d) The estimated cost of the project is $2,500,000.00.

(e) The tentative completion date for the work project is September 30, 2026.

(8) The department shall provide a year-end report on the county fairs, shows, and expositions grants no later than December 1, 2024 to the subcommittees, the fiscal agencies, and the state budget director that includes a listing of the grantees, award amounts, match funding, project outcomes, and department costs of grant administration.

ONE-TIME APPROPRIATIONS

Sec. 902. (1) From the 1-time funds appropriated in part 1 for minority-owned food and agriculture ventures, the department shall create a grant program to expand minority businesses in food and agriculture. Grant recipients must be majority minority-owned or ventures that are providing access to predominately majority minority-owned businesses.

(2) From the 1-time funds appropriated in part 1 for minority-owned food and agriculture ventures, $400,000.00 shall be allocated to the communities first organization to provide retail space and assistance for predominately minority-owned entrepreneurial businesses.

(3) The unexpended funds appropriated in part 1 for minority-owned food and agriculture ventures are designated as a work

project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is the expansion of minority-owned businesses in food and agriculture.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is $2,900,000.00.

(d) The tentative completion date for the work project is September 30, 2028.

Sec. 903. The 1-time unexpended funds appropriated in part 1 for agricultural climate resiliency are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is $6,000,000.00.

(d) The tentative completion date for the work project is

September 30, 2028.

Sec. 904. The unexpended funds appropriated in part 1 for soil health/regenerative agriculture are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of this project is $5,000,000.00.

(d) The tentative completion date for the work project is September 30, 2028.

Sec 905. The 1-time appropriation for Washtenaw conservation district shall be used for a 2-year MIFarmLink pilot project to connect new farmers with opportunities to gain access to land to start their own farms.

ARTICLE 2

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF CORRECTIONS			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	16.0		
Full-time equated classified positions	13,190.0		
GROSS APPROPRIATION		**$**	**2,086,250,000**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**2,086,250,000**
Federal revenues:			
Total federal revenues			17,143,500
Special revenue funds:			
Total local revenues			9,805,100
Total private revenues			0
Total other state restricted revenues			29,805,500
State general fund/general purpose		**$**	**2,029,495,900**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	16.0		
Full-time equated classified positions	359.0		
Unclassified salaries--FTEs	16.0	$	2,184,900
Administrative hearings officers			3,478,000
Budget and operations administration--FTEs	270.0		38,426,000
Compensatory buyout and union leave bank			100
County jail reimbursement program			14,814,600
Employee wellness programming--FTEs	7.0		2,190,000
Equipment and special maintenance			1,559,700
Executive direction--FTEs	22.0		4,600,200

Judicial data warehouse user fees			50,600
New custody staff training			21,519,600
Prison industries operations--FTEs	60.0		10,020,400
Property management			2,479,200
Prosecutorial and detainer expenses			4,801,000
Worker's compensation			12,649,900
GROSS APPROPRIATION		**$**	**118,774,200**
Appropriated from:			
Federal revenues:			
DOJ, prison rape elimination act grant			674,700
Special revenue funds:			
Correctional industries revolving fund			10,020,400
Correctional industries revolving fund 110			721,600
Jail reimbursement program fund			5,900,000
State general fund/general purpose		**$**	**101,457,500**
Sec. 103. OFFENDER SUCCESS ADMINISTRATION			
Full-time equated classified positions	337.9		
Community corrections comprehensive plans and services		$	14,198,100
Education/skilled trades/career readiness programs--FTEs	259.9		38,065,000
Enhanced food technology program--FTEs	11.0		1,638,400
Goodwill Flip the Script			1,250,000
Higher education in prison			1,250,000
Offender success community partners			16,475,000
Offender success federal grants			751,000
Offender success programming			16,122,800
Offender success services--FTEs	67.0		17,523,800

Probation residential services				14,575,500
Public safety initiative				2,000,000
GROSS APPROPRIATION			**$**	**123,849,600**
Appropriated from:				
Federal revenues:				
DOJ, prisoner reintegration				751,000
Federal education revenues				1,596,600
State general fund/general purpose			**$**	**121,502,000**
Sec. 104. FIELD OPERATIONS ADMINISTRATION				
Full-time equated classified positions	1,880.5			
Criminal justice reinvestment			$	3,748,400
Field operations--FTEs	1,849.5			227,263,200
Parole board operations--FTEs	31.0			3,931,800
Parole/probation services				940,000
Residential alternative to prison program				1,500,000
GROSS APPROPRIATION			**$**	**237,383,400**
Appropriated from:				
Special revenue funds:				
Community tether program reimbursement				275,000
Reentry center offender reimbursements				10,000
Supervision fees				6,630,500
Supervision fees set-aside				940,000
State general fund/general purpose			**$**	**229,527,900**
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION				
Full-time equated classified positions	707.0			
Body-worn cameras--FTEs	8.0		$	3,767,600
Central records--FTEs	43.0			4,888,800
Contraband prevention				1,000,000

Correctional facilities administration--FTEs	57.0		9,576,600
Housing inmates in federal institutions			511,000
Inmate housing fund			100
Inmate legal services			290,900
Intelligence unit--FTEs	30.0		3,900,000
Leased beds and alternatives to leased beds			100
Prison food service--FTEs	324.0		74,359,000
Prison store operations--FTEs	33.0		3,461,100
Transportation--FTEs	212.0		31,637,200
GROSS APPROPRIATION		**$**	**133,392,400**
Appropriated from:			
Federal revenues:			
DOJ-BOP, federal prisoner reimbursement			411,000
SSA-SSI, incentive payment			272,000
Special revenue funds:			
Correctional industries revolving fund 110			865,800
Resident stores			3,461,100
State general fund/general purpose		**$**	**128,382,500**
Sec. 106. HEALTH CARE			
Full-time equated classified positions	1,526.3		
Clinical complexes--FTEs	1,033.3	$	156,904,300
Health care administration--FTEs	18.0		3,677,500
Healthy Michigan plan administration--FTEs	12.0		1,014,800
Hepatitis C treatment			10,499,100
Interdepartmental grant to health and human services, eligibility specialists			120,200
Mental health and substance use disorder treatment services--FTEs	463.0		65,418,900

Prisoner health care services			105,531,600
Vaccination program			691,200
GROSS APPROPRIATION		**$**	**343,857,600**
Appropriated from:			
Federal revenues:			
Federal revenues and reimbursements			403,400
Special revenue funds:			
Prisoner health care co-payments			257,200
State general fund/general purpose		**$**	**343,197,000**
Sec. 107. CORRECTIONAL FACILITIES			
Full-time equated classified positions	8,378.3		
Alger Correctional Facility - Munising--FTEs	259.0	$	32,521,800
Baraga Correctional Facility - Baraga--FTEs	295.8		38,684,100
Bellamy Creek Correctional Facility - Ionia--FTEs	416.2		50,725,800
Carson City Correctional Facility - Carson City--FTEs	421.4		52,087,300
Central Michigan Correctional Facility - St. Louis--FTEs	386.6		49,076,100
Charles E. Egeler Correctional Facility - Jackson--FTEs	386.6		48,864,600
Chippewa Correctional Facility - Kincheloe--FTEs	443.6		54,898,100
Cooper Street Correctional Facility - Jackson--FTEs	254.6		31,516,300
Detroit Detention Center--FTEs	75.8		9,530,100
Earnest C. Brooks Correctional Facility - Muskegon--FTEs	248.2		32,443,900

G. Robert Cotton Correctional Facility - Jackson--FTEs	396.0 48,409,000
Gus Harrison Correctional Facility - Adrian--FTEs	304.0 38,563,000
Ionia Correctional Facility - Ionia--FTEs	293.3 37,055,800
Kinross Correctional Facility - Kincheloe--FTEs	258.6 34,970,900
Lakeland Correctional Facility - Coldwater--FTEs	275.4 35,240,900
Macomb Correctional Facility - New Haven--FTEs	313.3 40,062,600
Marquette Branch Prison - Marquette--FTEs	319.7 40,496,900
Muskegon Correctional Facility - Muskegon--FTEs	208.0 28,232,200
Newberry Correctional Facility - Newberry--FTEs	199.1 26,142,200
Oaks Correctional Facility - Eastlake--FTEs	289.4 37,358,400
Parnall Correctional Facility - Jackson--FTEs	266.1 31,418,200
Richard A. Handlon Correctional Facility - Ionia--FTEs	268.3 34,561,800
Saginaw Correctional Facility - Freeland--FTEs	276.9 35,438,800
Special Alternative Incarceration Program - Jackson--FTEs	26.2 5,135,100
St. Louis Correctional Facility - St. Louis--FTEs	306.6 40,295,500
Thumb Correctional Facility - Lapeer--FTEs	283.6 36,092,600
Womens Huron Valley Correctional Complex - Ypsilanti--FTEs	505.1 63,254,800
Woodland Correctional Facility - Whitmore Lake--FTEs	296.9 39,014,000
Northern region administration and support--FTEs	43.0 4,572,900

Southern region administration and support--			
FTEs	61.0		20,281,800
GROSS APPROPRIATION		**$**	**1,076,945,500**
Appropriated from:			
Federal revenues:			
DOJ, state criminal assistance program			1,034,800
Special revenue funds:			
Local funds			9,530,100
State restricted fees, revenues, and reimbursements			102,100
State general fund/general purpose		**$**	**1,066,278,500**
Sec. 108. INFORMATION TECHNOLOGY			
Information technology services and projects		$	31,347,300
GROSS APPROPRIATION		**$**	**31,347,300**
Appropriated from:			
Special revenue funds:			
Correctional industries revolving fund 110			182,000
Supervision fees set-aside			714,800
State general fund/general purpose		**$**	**30,450,500**
Sec. 109. ONE-TIME APPROPRIATIONS			
Full-time equated classified positions	1.0		
Body-worn cameras		$	3,300,000
Breast milk program--FTE	1.0		1,000,000
Come Out Stay Out			400,000
Corrections officer signing and retention bonuses			12,000,000
Eastern Michigan University pilot program			250,000
Goodwill Flip the Script			1,350,000

Nation Outside		2,000,000
Silent Cry		400,000
GROSS APPROPRIATION	**$**	**20,700,000**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		12,000,000
State general fund/general purpose	**$**	**8,700,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $2,059,301,400.00 and state spending from state sources to be paid to local units of government is $121,453,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS		
Community corrections comprehensive plans and services	$	14,198,100
County jail reimbursement program		14,814,600
Field Operations		69,564,300
Leased beds and alternatives to leased beds		100
Probation residential services		14,575,500
Prosecutorial and detainer expenses		4,801,000
Public safety initiative		2,000,000

Residential alternative to prison program	1,500,000
TOTAL	**$ 121,453,600**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Department" means the Michigan department of corrections.

(c) "DOJ" means the United States Department of Justice.

(d) "DOJ-BOP" means the DOJ Bureau of Prisons.

(e) "Evidence-based" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.

(f) "FTE" means full-time equated.

(g) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, the length of stay in a jail, or to improve the utilization of a jail.

(h) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(i) "OCC" means the office of community corrections.

(j) "Offender success" means that an offender has, with the support of the community, intervention of the field agent, and benefit of any participation in programs and treatment, made an

adjustment while at liberty in the community such that he or she has not been sentenced to or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(k) "Recidivism" means that term as defined in section 1 of 2017 PA 5, MCL 798.31.

(*l*) "Serious emotional disturbance" means that term as defined in section 100d(3) of the mental health code, 1974 PA 258, MCL 330.1100d.

(m) "Serious mental illness" means that term as defined in section 100d(4) of the mental health code, 1974 PA 258, MCL 330.1100d.

(n) "SSA" means the United States Social Security Administration.

(o) "SSA-SSI" means SSA supplemental security income.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet website.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the senate and house policy offices, the legislative corrections ombudsman, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively

priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil service, or a prisoner, for communicating with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees and to report recipients listed in section 205 of this part. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state

restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients listed in section 205 of this part.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,500,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department

of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees and report recipients listed in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. (1) Funding in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments must report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises, as defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients listed in section 205 of this part on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility. This report must include the following:

(a) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.

(b) A detailed accounting of all vacant positions that exist within the department.

(c) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and vacant positions, by facility.

(d) A detailed accounting of all vacant positions that are health care related.

(e) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.

(2) As used in this section, "vacant position" means any

position that has not been filled at any time during the past 12 calendar months.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work. The department must post its in-person, remote, or hybrid work policy on its website.

Sec. 219. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

Sec. 220. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to report recipients listed in section 205 of this part.

Sec. 222. (1) From the funds appropriated in part 1, the department shall do the following:

(a) Report to the senate and house appropriations committees and to report recipients listed in section 205 of this part any

amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 223. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 225. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the department's central office in Lansing and at both the northern and southern

region administration offices.

Sec. 226. The department shall provide the state court administrative office data sufficient to administer the swift and sure sanctions program.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

Sec. 302. From the funds appropriated in part 1, the department must submit a report by March 1 that assesses the cost of allowing corrections officers and corrections medical officers to reach their highest level of pay within 3 years of service instead of reaching it within 5 years of service.

Sec. 303. From the funds appropriated in part 1, the department shall submit a report by March 1 on the department's staff retention strategies. The report must include, but not be limited to, the following:

(a) The department's strategies on how to improve employee engagement, how to improve employee wellness, and how to offer additional training and professional development for employees, including metrics the department is using to measure success of employee wellness programming.

(b) Mechanisms by which the department receives employee feedback in areas under subdivision (a) and how the department considers suggestions made by employees.

(c) Steps the department has taken, and future plans and goals the department has for retention and improving employee wellness.

Sec. 304. From the funds appropriated in part 1, the department shall submit a report by March 1 on the number of employee departures. The report must include the number of corrections officers that departed from employment at a state correctional facility in the immediately preceding fiscal year and the number of years they worked for the department. The report shall include a chart that shows the normal distribution of employee departures in these positions based on years of service. Years of service shall be grouped into the following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years. The department shall review all reasons for employee departures and summarize in the report the primary reasons for departure for each of the ranges of years of service based on the available responses. The report shall include a section that shows the distinction between recruits who are in-training at the academy that depart employment, recruits who are in-training at a facility that depart employment, and employees who have been on the job that depart employment.

Sec. 305. Funds appropriated in part 1 for prosecutorial and detainer expenses shall be used to reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 306. The department shall provide fiduciary oversight of funds received under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

Sec. 307. From the funds appropriated in part 1, the department shall issue an annual report for all vendor contracts. The report shall cover service contracts with a value of $500,000.00 or more and include all of the following:

(a) The original start date and the current expiration date of each contract.

(b) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor.

(c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of noncompliance.

Sec. 308. The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice at least 45 days in advance of each of the following taking effect:

(a) Changes to telephone rates.

(b) Extending the telephone contract, including the department exercising the option to extend the contract.

(c) Rebidding the telephone contract.

Sec. 309. From the funds appropriated in part 1, the department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.

Sec. 310. From the funds appropriated in part 1, the department shall issue a report for all correctional facilities by January 1 setting forth the following information for each facility: its name, street address, and date of construction; its current maintenance costs; any maintenance planned; its current utility costs; its expected future capital improvement costs; the current unspent balance of any authorized capital outlay projects, including the original authorized amount; and its expected future useful life.

Sec. 311. From the funds appropriated in part 1, the department shall provide a report on the Michigan state industries program by December 1. The report shall include, but not be limited to, the locations of the programs, the total number of participants at each location, a description of job duties and typical inmate schedules, the products that are produced, and how the program provides marketable skills that lead to employable outcomes after release from a department facility.

Sec. 312. (1) Funds appropriated in part 1 for employee wellness programming shall be used for post-traumatic stress outreach, treating mental health issues, peer support programs, and providing mental health programming for all department staff, including former employees.

(2) By December 15, the department shall submit a report on programs the department has established, the level of employee involvement, and expenditures made by the department for employee wellness programming.

Sec. 313. (1) From the funds appropriated in part 1, the department shall work to hire and train new corrections officers to address attrition of corrections officers and to decrease overtime

costs. The department shall submit quarterly reports on new employee schools. The reports must include the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the current and next fiscal year.

(a) The number of new employee schools that took place and the location of each.

(b) The number of recruits that started in each employee school.

(c) The number of recruits that graduated from each employee school and continued employment with the department.

(2) Third quarter reports must outline steps the department has taken to obtain the highest number of recruits possible for each new employee school. A report prepared pursuant to this subsection must include, but not be limited to, all of the following information:

(a) Internal sources of recruitment, including transfers and promotions.

(b) External sources of recruitment, including advertisements.

(c) Job portals, social networking platforms, placement agencies, job fairs, campus placements, or professional entities used for recruitment.

(d) Whether the department's website was used to advertise vacancies.

Sec. 314. From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report shall include for each facility, the number of mandatory overtime hours worked, the number of voluntary overtime hours worked, the

reasons for overtime hours worked, and the average number of overtime hours worked by active employees.

Sec. 315. From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited to, efforts to support the following:

(a) Providing continuing access to behavioral health, physical health, and medication needs through community-based providers.

(b) Establishing assistance program eligibility and participation.

(c) Collaborating with community service providers for continued care and access to services for offenders.

(d) Providing ongoing cognitive and behavioral treatment programming in the community.

(e) Providing substance abuse testing and referrals for counseling services and treatment.

(f) Providing vocational skill training, job placement support, and monitoring employment attainment.

(g) Determining educational attainment and needs.

(h) Establishing accurate offender identification, criminal histories, and monitoring new criminal activity.

(i) Measuring and evaluating treatment programs and services in support of evidence-based practices.

Sec. 316. From the funds appropriated in part 1, the department shall submit a status report on the corrections officer training academy on June 30 to the joint capital outlay

subcommittee and to recipients listed in section 205 of this part. The report shall include, but not be limited to, the following:

(a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.

(b) Anticipated costs of the project, by phase.

(c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with initial expenditures.

(d) Any other information the department considers necessary.

Sec. 317. From the funds appropriated in part 1, the department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget recommendation, including explanations of the methodology and assumptions used in developing the projection updates.

Sec. 318. From the funds appropriated in part 1, the department shall place the statistical report from the immediately preceding calendar year on an internet website by June 30. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

Sec. 319. From the funds appropriated in part 1, the department shall report the reincarceration recidivism rates of offenders based on available data.

Sec. 320. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse

counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while the felon was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this section shall be $65.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $55.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $40.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this section:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death,

other sex offenses, robbery, and weapon possession as determined by the department based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets departmental requirements for documentation. By October 15, the department shall distribute the documentation requirements to all counties.

(6) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report by September 30 an annual average jail capacity

and annual average jail occupancy for the immediately preceding fiscal year.

(7) Not later than February 1, the department shall report all of the following information:

(a) The number of inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program.

(b) The total amount paid to counties under the county jail reimbursement program.

(c) The total number of days inmates were in the custody of the sheriff and eligible for the county jail reimbursement program.

(d) The number of inmates sentenced to the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(e) The total amount paid to counties under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(f) The total number of days inmates were in the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).

(g) The estimated cost of housing inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.

Sec. 321. (1) From the funds appropriated in part 1, the department shall provide monthly email reports on offender populations, including, but not limited to, the following:

(a) Prison population by facility and security level and prisoners housed in county jails.

(b) Net operating capacity according to the most recent certification report.

(c) Number of closed housing units and beds in those units.

(d) Number of prisoners serving life sentences.

(e) Prisoners classified as past their earliest release date.

(f) Prisoner intakes.

(g) Prisoner exits, including paroles, maximum discharges, and other exits.

(h) Community residential service populations.

(i) Electronic monitoring populations.

(j) Parole populations.

(k) Probation populations, with identification of the number of offenders in special alternative incarceration.

(2) If the department knows it will not meet the reporting requirements under this section, the department shall immediately issue a report stating that fact and listing the reasons for not meeting the reporting requirements.

OFFENDER SUCCESS ADMINISTRATION

Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report by March 1 on offender success expenditures and allocations. At a minimum, the report shall include details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(2) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department.

Sec. 402. From the funds appropriated in part 1, the

department shall partner with nonprofit faith-based, business and professional, civic, and community organizations for the purpose of providing offender success services. Offender success services include, but are not limited to, counseling, providing information on housing and job placement, and money management assistance.

Sec. 403. From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall ensure that inmates have potential employer matches in the communities to which they will return prior to each inmate's initial parole hearing.

Sec. 404. (1) From the funds appropriated in part 1, the department shall design services for offender success and vocational education programs, collaborating with the department of labor and economic opportunity and local entities to the extent deemed necessary by the director. The department shall ensure the program provides relevant professional development opportunities to prisoners who are high quality, demand driven, locally receptive, and responsive to the needs of communities where the prisoners are expected to reside after their release from correctional facilities.

(2) By March 1, the department shall provide a report detailing the results of the workforce development program.

Sec. 405. Funds awarded for probation residential services in part 1 shall provide for a per diem reimbursement of not more than $65.00.

Sec. 406. Pursuant to an approved comprehensive plan, allowable uses of community corrections comprehensive plans and services funds shall include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a

period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

Sec. 407. (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans:

(a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) Data on the use of funding made available under the drunk driver jail reduction and community treatment program.

(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.

Sec. 408. (1) From the funds appropriated in part 1 for public safety initiative, the law enforcement agency receiving funding under part 1 shall submit quarterly expenditure reports including a detailed listing of expenditures made, the purpose for which the expenditures were made, specific services provided, and the number of individuals served. Reports required under this section must be submitted to report recipients listed in section 205 of this part and to the department of corrections.

(2) As a condition of receiving funding appropriated for public safety initiative, reports required in the prior fiscal year must be submitted before funds may be disbursed for the current fiscal year.

Sec. 409. From the funds appropriated in part 1, the department shall establish and maintain policies and procedures that assist prisoners with obtaining a birth certificate, duplicate Social Security card, if eligible, DD Form 214 or other military documentation, state identification card, and operator's license before parole or discharge.

Sec. 410. (1) Funds appropriated in part 1 for higher education in prison must be used by the department in collaboration with accredited universities or colleges to provide incarcerated individuals the opportunity to participate in comprehensive bachelor's degree programs at no cost to the student. Funding must be used for eligible expenses including staffing, supplies, and tuition.

(2) Universities and colleges receiving funding under this section must report by July 1 on expenditure of funds, number of participants served, enrollments by race and gender, and number of participants that complete the program.

Sec. 411. From the funds appropriated in part 1 for enhanced food technology program, the department shall maintain a program that provides on-the-job training in prison kitchens that will lead to prisoners earning food service training credentials recognized by the restaurant industry. The department shall collaborate with the Michigan Restaurant and Lodging Association and other restaurant industry stakeholders to provide job placement assistance to individuals on probation or parole.

Sec. 412. (1) From the funds appropriated in part 1 for offender success programming, the department shall establish medication-assisted treatment offender success pilot programs to provide prerelease treatment and postrelease referral for opioid addicted offenders, as well as alcohol-addicted offenders who voluntarily participate in the medication-assisted treatment offender success pilot programs. The department shall collaborate with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease assessment and treatment. The programs shall employ a multifaceted approach to treatment, including various forms of medication-assisted treatment approved by the Food and Drug Administration for the treatment of opioid use disorder or alcohol use disorder, counseling, and postrelease referral to community-based providers. The department shall consider the use of long-acting injectable formulations, when clinically appropriate, of FDA-approved medication-assisted treatment for alcohol and opioid use disorder when developing an offender's release plan.

(2) The department shall submit a report by December 1 on the number of offenders who received an injectable treatment for alcohol use disorder and the number that received an injectable

treatment for opioid use disorder prior to release, the number of offenders that subsequently received treatment in the community for a duration of at least 3 months, and the number of offenders who received injections and were subsequently returned to prison during the prior fiscal year.

Sec. 413. From the funds appropriated in part 1, the department shall ensure that any inmate with a diagnosed mental illness is referred to a local mental health care provider that is able and willing to treat the inmate upon parole or discharge. The department shall ensure that the provider is informed of the inmate's current treatment plan including any medications that are currently prescribed to the inmate.

Sec. 414. (1) Funds appropriated in part 1 for Goodwill Flip the Script shall be distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program that serves a population of individuals aged 16 to 39. The program shall target those who are entering the criminal justice system for the first or second time and shall assist those individuals through the following program types:

(a) Alternative sentencing programs in partnership with a local district or circuit court.

(b) Educational recovery for special adult populations with high rates of illiteracy.

(c) Career development and continuing education for women.

(2) The program selected shall report by March 30 on program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants who complete the program.

Sec. 415. From the funds appropriated in part 1, the department shall report by March 1 on academic and vocational programs, including, but not limited to, all of the following:

(a) The number of instructors and the number of instructor vacancies, by program and facility.

(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who do not complete each program and are not subsequently reenrolled, and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and not subsequently reenrolled, the number of prisoners enrolled who are repeating the program, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The racial demographics of prisoners enrolled in each program.

(d) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(e) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a high school equivalency.

(f) An identification of program outcomes for each academic and vocational program.

(g) The number of prisoners not paroled at their earliest release date due to lack of a high school equivalency and the reason those prisoners have not obtained a high school equivalency.

Sec. 416. From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs that have

been demonstrated to reduce prison violence and recidivism, including faith-based initiatives.

Sec. 417. (1) Funds appropriated in part 1 for criminal justice reinvestment shall be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers, parolees, and prisoners.

(2) Of the funds appropriated in part 1 for criminal justice reinvestment, at least $600,000.00 shall be allocated to an organization that has received a United States Department of Labor training to work 2-adult reentry grant to provide county jail inmates with programming and services to prepare them to get and keep jobs. Examples of eligible programs and services include, but are not limited to: adult education, tutoring, manufacturing skills training, participation in a simulated work environment, mentoring, cognitive therapy groups, life skills classes, substance abuse recovery groups, fatherhood programs, classes in understanding the legal system, family literacy, health and wellness, finance management, employer presentations, and classes on job retention. Programming and support services should begin before release and continue after release from the county jail. To be eligible for funding, an organization must show at least 2 years' worth of data that demonstrate program success.

(3) The department shall report on programs described under this section by March 30. The report shall include the reincarceration recidivism rate of program participants, the employment rate of participants who complete the program, and the cost of the program per participant.

FIELD OPERATIONS ADMINISTRATION

Sec. 501. From the funds appropriated in part 1, the department shall prepare individual reports by March 1 for the residential reentry program, the electronic monitoring program, and the special alternative to incarceration program. Each program's report shall include information on all of the following:

(a) Monthly new participants by type of offender. Residential reentry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(b) Monthly participant unsuccessful terminations, including cause.

(c) Number of successful terminations.

(d) End month population by facility/program.

(e) Average length of placement.

(f) Return to prison statistics.

(g) Description of each program location or locations, capacity, and staffing.

(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.

(i) Comparison with prior year statistics.

(j) Analysis of the impact on prison admissions and jail utilization and the cost effectiveness of the program.

Sec. 502. (1) From the funds appropriated in part 1, the department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has

insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

(2) By April 1, the department shall provide a report on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding fiscal year. The report shall include the following information for probationers, for parolees after their first parole, and for parolees who have been paroled more than once:

(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.

(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(c) The educational history of those offenders, including how many had a high school equivalency or high school diploma prior to incarceration in prison, how many received a high school equivalency while in prison, and how many received a vocational certificate while in prison.

(d) The number of offenders who participated in the reentry program versus the number of those who did not.

(e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.

Sec. 503. From the funds appropriated in part 1 for residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for the west Michigan probation violator population. The department must ensure the following program goals are attained:

(a) Participants successfully complete the program.

(b) Participants completing the program earn a nationally recognized credential for career and vocational programs.

(c) Participants completing the program earn a certificate of completion for cognitive programming.

(d) Reduction of the prison commitment rate for probation violators within the impacted geographic area.

Sec. 504. From the funds appropriated in part 1, the department shall issue quarterly reports for the previous 4 quarters detailing outcomes of prisoners who have been reviewed for parole. The report shall include all of the following:

(a) How many prisoners in each quarter were reviewed.

(b) How many prisoners were granted parole.

(c) How many prisoners were denied parole.

(d) How many parole decisions were deferred.

(e) The distribution of the total number of prisoners reviewed

during that quarter grouped by whether the prisoner had been interviewed for the first, second, third, fourth, fifth, sixth, or more than sixth time.

(f) The number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high.

(g) The reason for denying or deferring parole.

HEALTH CARE

Sec. 601. By April 1, the department shall provide reports on the following:

(a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. Reports must detail current and prior fiscal year expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. Reports must include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment expenditures.

(b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any changes that have been made to the prescription drug formularies.

(c) A status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population.

Sec. 602. (1) From the funds appropriated in part 1, the department shall assure that all prisoners, upon any health care treatment funded from appropriations in part 1, are given the opportunity to sign a release of information form designating a

family member or other individual to whom the department shall release records information regarding a prisoner. A release of information form signed by a prisoner shall remain in effect for 1 year, and the prisoner may elect to withdraw or amend the release form at any time.

(2) The department shall assure that any such signed release forms follow a prisoner upon transfer to another department facility or to the supervision of a parole officer.

(3) The form shall be placed online, on a public website managed by the department.

Sec. 603. From the funds appropriated in part 1, the department shall provide a report by April 1 on prisoner health care utilization that includes the number of inpatient hospital days, outpatient visits, emergency room visits, prisoners receiving off-site inpatient medical care in the fiscal year, by facility, and a listing of the 10 most common chronic care conditions.

Sec. 604. (1) Funds appropriated in part 1 for Hepatitis C treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. By February 15, the department shall issue a report for the prior fiscal year showing the total amount spent on specialty medication for the treatment of Hepatitis C, the number of prisoners who were treated, the amount of any rebates that were received from the purchase of specialty medication, and what outstanding rebates are expected to be received.

(2) The report must include the Hepatitis C status of all incoming prisoners and the number of prisoners who are reinfected

while incarcerated and require retreatment for Hepatitis C. The report must also include the number of those treated and released and then retreated upon reincarceration.

Sec. 605. The department shall provide an annual report on the utilization of Medicaid benefits for prisoners.

Sec. 606. By March 1, the department shall report on the number of prisoners who received medication assisted therapies, the length of time on therapies, and the number of prisoners who have discontinued treatment while incarcerated.

Sec. 607. (1) From the funds appropriated in part 1 for mental health and substance use disorder treatment, $11,211,200.00 must be allocated for establishing at least 3 medication assisted treatment clinics. The department must select sites for clinics at correctional facilities that would allow the department to treat the highest number of prisoners with opioid use disorder as possible. Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, recovery coaches, and corrections officers, and costs of medication and supplies. Participating prisoners must be provided with the option of receiving 1 injection of medication immediately before being released from prison into the community.

(2) The department must submit quarterly reports on the status of establishment and operation of medication assisted treatment clinics. Reports shall include, but not be limited to, all of the following:

(a) Site locations selected.

(b) Staffing levels.

(c) Expenditures on staffing and supplies, including oral and injectable medications.

(d) Number of prisoners treated.

(e) Number of prisoners requiring treatment but not yet receiving treatment.

CORRECTIONAL FACILITIES AND ADMINISTRATION

Sec. 701. (1) From the funds appropriated in part 1, the department shall report on the department's plans to eliminate programming for prisoners. The report shall be provided at least 30 days prior to program elimination.

(2) As used in this section, "programming for prisoners" means a department core program or career and technical education program funded in part 1.

Sec. 702. From the funds appropriated in part 1 for prison food service, the department shall report by January 15 on the following:

(a) Average per-meal cost for prisoner food service. Per-meal cost shall include all costs directly related to the provision of food for the prisoner population, and shall include, but not be limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.

(b) Food service-related contracts, including goods or services to be provided and the vendor.

(c) Major sanitation violations.

Sec. 703. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation shall include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall

divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level can be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations shall be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation shall include all expenditures for the following, from all fund sources:

(a) New custody staff training.

(b) Prison industries operations.

(c) Education/skilled trades/career readiness programs.

(d) Enhanced food technology program.

(e) Offender success programming.

(f) Central records.

(g) Correctional facilities administration.

(h) Housing inmates in federal institutions.

(i) Inmate legal services.

(j) Leased beds and alternatives to leased beds.

(k) Prison food service.

(*l*) Prison store operations.

(m) Transportation.

(n) Health care.

(o) Correctional facilities.

(p) Northern and southern region administration and support.

Sec. 704. Any local unit of government or private nonprofit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 705. The department shall allow the Michigan Braille transcribing fund program to operate at designated locations. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually impaired.

Sec. 706. (1) From the funds appropriated in part 1, the department shall report as follows:

(a) Within 72 hours of occurrence, any critical incident occurring at a correctional facility.

(b) By March 1, the number of critical incidents occurring each month at each facility during the immediately preceding calendar year, categorized by type and severity of each incident.

(2) As used in this section, "critical incident" includes a prisoner assault on staff that results in a serious physical injury to staff, an escape or attempted escape, a prisoner disturbance that causes facility operation concerns, and an unexpected death of a prisoner.

Sec. 707. From the funds appropriated in part 1, the department shall report by March 1 on the ratio of corrections officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional facility.

Sec. 708. (1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners who are past their earliest release date because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming,

thinking for a change programming, and any other programming that is required as a condition of parole.

(2) To the extent feasible, the department shall consistently provide prisoner programming with the goal of having prisoners complete recommended cognitive programming as early as possible during the prisoner's sentence to impact the prisoner's behavior while incarcerated. Nothing in this section should be deemed to make parole denial appealable in court.

(3) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violent prevention programming, and thinking for a change programming. At a minimum, the report shall include the following:

(a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.

(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.

(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.

Sec. 709. If a pregnant prisoner in a facility funded from appropriations in part 1 consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery, in addition to a doula being present if the pregnant prisoner wants to work with a doula. The person allowed to accompany the prisoner must be an immediate family member, legal guardian, spouse, or domestic partner. The department is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is authorized to conduct a criminal background check on a visitor.

Sec. 710. From the funds appropriated in part 1, the department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders shall not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners with serious mental illness or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services funded from appropriations in part 1. A prisoner with serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

Sec. 711. From the funds appropriated in part 1, the department shall report by March 1 on the annual number of prisoners during the prior fiscal year in administrative segregation and, of those, the number who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 712. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact

with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

(b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder shall not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age with serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

(c) Implement a specialized offender success program that recognizes the needs of prisoners less than 18 years old for supervised offender success.

Sec. 713. From the funds appropriated in part 1, the

department shall submit quarterly reports on the number of youth in prison. The report shall include, but not be limited to, the following information:

(a) The total number of inmates under age 18 who are not on Holmes youthful trainee act status.

(b) The total number of inmates under age 18 who are on Holmes youthful trainee act status.

(c) The total number of inmates aged 18 to 23 who are on Holmes youthful trainee act status.

Sec. 714. From the funds appropriated in part 1, the department must submit a report on the number of prisoners that lost visiting privileges. The report required under this section must be submitted by November 15 and include data for the prior fiscal year. The report must include all of the following information:

(a) The number of prisoners that lost visiting privileges by violation type.

(b) The number of prisoners that applied to have visiting privileges restored.

(c) The number of prisoners that had visiting privileges restored.

(d) The number of prisoners that had visiting restrictions extended.

Sec. 715. Funds appropriated in part 1 for intelligence unit must be used by the department to establish an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services. The department must renegotiate the current phone contract to

remove the cost of intelligence operations from the contract. The savings that result from transferring responsibility for intelligence operations from the contractor to the department must be passed on to prisoners and prisoners' families as the department negotiates lower phone call rates in all future contracts.

Sec. 716. (1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must be provided at least 30 days prior to the effective date of the closure, consolidation, or relocation. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of the facility and must include a projection of the potential impact on staff positions.

(2) Following a prison closure, consolidation, or relocation, the department must submit a report on the actual savings achieved by the department and the impact on staff positions. Savings amounts and impact on staff positions must be itemized by facility. The report must be submitted 6 months following the prison closure, consolidation, or relocation.

(3) If the department is planning to close a correctional facility, the department must complete an analysis of the potential economic impact of a prison closure on the local community where the facility is located. The analysis must be submitted within 30 days of the department's announcement to close the facility.

Sec. 717. The department shall consult with the legislature and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational state correctional facilities that have been closed. This framework

shall include plans to ensure that vacant state correctional facilities do not become a nuisance or danger to the community.

Sec. 718. From the funds appropriated in part 1, the department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet shall be reviewed by February 1 and updated as necessary. The packet shall provide information on topics, including, but not limited to: how to put money into prisoner accounts, how to make telephone calls or create Jpay email accounts, how to visit in person, proper procedures for filing complaints or grievances, the rights of prisoners to physical and mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies to minimum sentences, the parole process, and guidance on the importance of the role of families in the reentry process. The department may partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete.

ONE-TIME APPROPRIATIONS

Sec. 801. (1) Funds appropriated in part 1 for breast milk program must be used to fund a program to provide breast milk to the newborns of postpartum prisoners.

(2) From the funds appropriated in part 1, the department shall work in collaboration with Mama's Mobile Milk to develop a contract for delivery services to ensure that every incarcerated individual who has given birth within the last 18 months has an opportunity to express breast milk for delivery to the child. Funds appropriated in part 1 shall be used by the department to ensure

that participating incarcerated individuals have access to necessary supplies, including a breast pump and appropriate, sanitary containers, and suitable sanitary storage of expressed milk while milk is in the department's possession.

(3) The department, its officials, and employees are immune from criminal and civil liability arising out of their involvement with the processes set forth in this program.

(4) Mama's Mobile Milk must submit quarterly reports on the number of incarcerated individuals participating in the program, length of time incarcerated individuals participate, racial demographics of incarcerated individuals participating, location of infants served, and custodial responsibility of infants served.

(5) Unexpended funds appropriated in part 1 for breast milk program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund a program to provide breast milk to the newborns of postpartum prisoners.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $1,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 802. (1) Funds appropriated in part 1 for Come Out Stay Out must be used by the department to support a contract with Come Out Stay Out to provide education, employment, and housing services to referred parolees upon release from prison. The goal of

providing these services is to rebuild and rehabilitate men and women who have been incarcerated and returned to society.

(2) The program must report by March 30 on expenditure of funds, program performance measurements, number of participants served, and outcomes of participants that complete the program.

Sec. 803. (1) Funds appropriated in part 1 for corrections officer signing and retention bonuses must be used by the department to provide signing and retention bonuses for corrections officers. The following criteria must be followed regarding the payment of bonuses:

(a) A total of $3,000.00, to be paid in increments of $1,000.00, shall be paid to corrections officers newly hired after October 1, 2023. Payments shall be made upon hire, after the completion of on the job training, and after completion of 1 year of employment.

(b) A total of $2,000.00 to be paid as a single payment prior to December 1, 2023 to corrections officers hired between January 9, 2023 and September 30, 2023.

(c) A total of $1,500.00 to be paid as a single payment prior to December 1, 2023 to corrections officers hired prior to January 9, 2023 who have less than 3 years of total service as a corrections officer.

(d) A total of $1,000.00 to be paid as a single payment prior to December 1, 2023 to corrections officers with more than 3 years of total service as a corrections officer.

(2) Expenditure of funds for corrections officer signing and retention bonuses must be agreed to by the office of state employer and the Michigan corrections organization, and approved by the civil service commission.

Sec. 804. (1) From the funds appropriated in part 1 for Eastern Michigan University pilot program, the university must provide incarcerated individuals the opportunity to participate in a comprehensive bachelor's degree program at no cost to the student. Funding must be used for eligible expenses including staffing, supplies, and tuition.

(2) Eastern Michigan University must report by July 1 on expenditure of funds, number of participants served, enrollments by race and gender, and number of participants that complete the program.

(3) Eastern Michigan University must submit a report by July 1 to the report recipients listed in section 205. The report must include the following information, as applicable:

(a) A list of program expenditures.

(b) The number of enrollees.

(c) The number of job placements.

(d) The rate of 30-day, 90-day, and 2-year employment retention post release.

(e) The number of individuals that successfully complete a court-ordered sentence.

(f) The 1-, 2-, and 3-year return to prison rates, if available.

(g) Outcomes and performance measures.

(4) Eastern Michigan University must comply with all of the requirements set forth under section 807.

Sec. 805. (1) Funds appropriated in part 1 in the one-time appropriations unit for Goodwill Flip the Script must be used solely for the purpose of expanding the program that serves a population of individuals aged 16 to 39 outside the area currently

served by the program described in section 414. The program must target those who are entering the criminal justice system for the first or second time and must assist those individuals through the following program types:

(a) Alternative sentencing programs in partnership with a local district or circuit court.

(b) Educational recovery for special adult populations with high rates of illiteracy.

(c) Career development and continuing education for women.

(2) The report required in section 414 shall include the expanded area's program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants completing the program.

(3) Goodwill Flip the Script must submit a report by July 1 to the report recipients listed in section 205. The report must include the following information, as applicable:

(a) A list of program expenditures.

(b) The number of enrollees.

(c) The number of job placements.

(d) The rate of 30-day, 90-day, and 2-year employment retention post release.

(e) The number of individuals that successfully complete a court-ordered sentence.

(f) The 1-, 2-, and 3-year return to prison rates, if available.

(g) Outcomes and performance measures.

(4) Goodwill Flip the Script must comply with all of the requirements set forth under section 807.

Sec. 806. (1) Funds appropriated in part 1 for Nation Outside

must be used by the department to support a contract with the goal of supporting statewide peer-led reentry programming. The contract must include peer-led group mentoring, along with one-on-one peer mentoring for referred parolees to improve housing, civic engagement, transportation, education, employment, and access to health care and insurance.

(2) From the funds appropriated in part 1 for Nation Outside, the pilot program must enlist Wayne State University to perform an independent program evaluation of the pilot program.

(3) Nation Outside must submit a report by July 1 to the report recipients listed in section 205. The report must include the following information, as applicable:

(a) A list of program expenditures.

(b) The number of enrollees.

(c) The number of job placements.

(d) The rate of 30-day, 90-day, and 2-year employment retention post release.

(e) The number of individuals that successfully complete a court-ordered sentence.

(f) The 1-, 2-, and 3-year return to prison rates, if available.

(g) Outcomes and performance measures.

(4) Nation Outside must comply with all of the requirements set forth under section 807.

Sec. 807. (1) Outcomes and performance measures for the Eastern Michigan University pilot program, the one-time Goodwill Flip the Script program, and the Nation Outside program must include at least the following, as applicable to each program or entity as stated in their program goals:

(a) The number of individuals who obtain critical documents within 90 days of release and the nature of those documents.

(b) The number of individuals who access at least one community resource such as housing or transportation within 90 days of release and the nature of that resource.

(c) The number of individuals who obtain medical insurance and a healthcare provider or providers within 90 days.

(d) The number of individuals who report increased positive social activity within 90 days of release.

(e) The number of individuals employed or enrolled in an educational or vocational program, or both, within 60 to 90 days of release.

(f) The rate of job retention, housing, and education up to 12 months of release.

(g) The number of individuals in stable housing within 60 to 90 days of release.

(h) The number of individuals with adequate healthcare access, including access to medical, dental, behavioral health, and pharmacy services within 60 to 90 days of release.

(i) The recidivism rate in the first year, including a breakdown of procedural violations and new charges.

(j) With respect to recidivism, an accounting of procedural violations versus new charges.

(k) Substance use status, including alcohol, drug use, and smoking.

(*l*) Analysis of referral patterns.

(m) Comparison of de-identified client assessments.

(n) Civic engagement, including but not limited to, voter registration.

(o) Tracking office-based versus community-based sessions with clients, to search for correlations and causation with outcomes.

(p) Use of incentives.

(q) Differences in outcomes for reentry from jail versus prison.

(r) Participation satisfaction.

(s) Fidelity to program values such as confidentiality, code of ethics, and mutuality.

(t) Use of evidence-based and best practices, such as motivational interviewing and restorative practices.

(u) Supervisory performance reviews.

(v) Reporting and documentation burden.

(w) Use of technology, including social media.

(x) Effectiveness of resource networks.

(y) Time required per client.

(z) Quality of life improvement or other health-related measures.

(aa) Self-efficacy improvement.

(2) Any data collected must be provided to the legislature and must be made available to accredited universities for research purposes.

Sec. 808. (1) Funds appropriated in part 1 for Silent Cry must be used by the department to support a contract with Silent Cry that provides trauma services to referred parolees upon release from prison.

(2) The program must report by March 30 on expenditure of funds, program performance measurements, number of participants served, and outcomes of participants that complete the program.

ARTICLE 3

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF EDUCATION			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	634.5		
GROSS APPROPRIATION		**$**	**647,380,900**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**647,380,900**
Federal revenues:			
Total federal revenues			458,009,100
Special revenue funds:			
Total local revenues			5,856,000
Total private revenues			2,791,300
Total other state restricted revenues			50,072,000
State general fund/general purpose		**$**	**130,652,500**
Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	11.0		

Unclassified salaries--FTE positions	6.0	$	1,100,500
Education commission of the states			120,800
State board of education, per diem payments			24,400
State board/superintendent operations--FTEs	11.0		2,505,400
GROSS APPROPRIATION		**$**	**3,751,100**
Appropriated from:			
Federal revenues:			
Federal revenues			299,100
Special revenue funds:			
Private foundations			80,000
Certification fees			819,000
State general fund/general purpose		**$**	**2,553,000**
Sec. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated classified positions	47.6		
Central support operations--FTEs	38.6	$	6,142,700
Federal and private grants			3,000,000
Grant and contract operations--FTEs	9.0		2,781,200
Property management			3,972,900
Terminal leave payments			353,300
Training and orientation workshops			150,000
Worker's compensation			13,000
GROSS APPROPRIATION		**$**	**16,413,100**
Appropriated from:			
Federal revenues:			
Federal indirect revenues			2,994,300
Federal revenues			6,266,700
Special revenue funds:			

Private foundations			1,000,000
Certification fees			601,600
Teacher testing fees			77,100
Training and orientation workshop fees			150,000
State general fund/general purpose		**$**	**5,323,400**
Sec. 104. INFORMATION TECHNOLOGY			
Information technology services and projects		$	5,020,800
GROSS APPROPRIATION		**$**	**5,020,800**
Appropriated from:			
Federal revenues:			
Federal indirect revenues			1,983,600
Federal revenues			650,800
Special revenue funds:			
Certification fees			948,500
State general fund/general purpose		**$**	**1,437,900**
Sec. 105. SPECIAL EDUCATION SERVICES			
Full-time equated classified positions	47.0		
Special education operations--FTEs	47.0	$	9,408,900
GROSS APPROPRIATION		**$**	**9,408,900**
Appropriated from:			
Federal revenues:			
Federal revenues			8,816,400
Special revenue funds:			
Private foundations			110,900
Certification fees			47,400
State general fund/general purpose		**$**	**434,200**
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND			

Full-time equated classified positions	82.0		
ASL literacy resource		$	1,000,000
Camp Tuhsmeheta--FTE	1.0		1,000,400
Low incidence outreach program			1,000,000
Michigan schools for the deaf and blind operations--FTEs	81.0		16,652,300
Private gifts - blind			200,000
Private gifts - deaf			150,000
GROSS APPROPRIATION		**$**	**20,002,700**
Appropriated from:			
Federal revenues:			
Federal revenues			7,590,200
Special revenue funds:			
Local cost sharing (schools for deaf/blind)			5,856,000
Gifts, bequests, and donations			1,350,400
Low incidence outreach fund			1,000,000
Student insurance revenue			206,100
State general fund/general purpose		**$**	**4,000,000**
Sec. 107. EDUCATOR EXCELLENCE			
Full-time equated classified positions	53.0		
Educator excellence operations--FTEs	52.0	$	10,365,100
Educator recruitment and preparation programs--FTE	1.0		1,669,500
Teacher license renewals			280,000
GROSS APPROPRIATION		**$**	**12,314,600**
Appropriated from:			
Federal revenues:			
Federal revenues			3,167,100

Special revenue funds:			
Certification fees			4,154,700
Teacher testing fees			200,700
State general fund/general purpose		**$**	**4,792,100**
Sec. 108. MICHIGAN OFFICE OF GREAT START			
Full-time equated classified positions	77.0		
Child development and care contracted services		$	18,900,000
Child development and care external support			31,089,000
Child development and care public assistance			364,500,000
Family and community engagement--FTEs	6.0		1,034,400
Head start collaboration office--FTE	1.0		421,900
Office of great start operations--FTEs	70.0		14,217,100
GROSS APPROPRIATION		**$**	**430,162,400**
Appropriated from:			
Federal revenues:			
Federal revenues			375,480,600
Special revenue funds:			
Private foundations			250,000
Certification fees			64,600
State general fund/general purpose		**$**	**54,367,200**
Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY			
Full-time equated classified positions	10.0		
Office of systems, evaluation, and technology operations--FTEs	10.0	$	2,016,700
GROSS APPROPRIATION		**$**	**2,016,700**
Appropriated from:			
Federal revenues:			
Federal indirect revenues			141,300

Federal revenues				998,900
Special revenue funds:				
Certification fees				10,600
State general fund/general purpose			**$**	**865,900**
Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION				
Full-time equated classified positions	6.0			
Strategic planning and implementation operations--FTEs	6.0		$	1,101,100
GROSS APPROPRIATION			**$**	**1,101,100**
Appropriated from:				
Federal revenues:				
Federal revenues				567,600
State general fund/general purpose			**$**	**533,500**
Sec. 111. ADMINISTRATIVE LAW SERVICES				
Full-time equated classified positions	2.0			
Administrative law operations--FTEs	2.0		$	1,416,800
GROSS APPROPRIATION			**$**	**1,416,800**
Appropriated from:				
Federal revenues:				
Federal revenues				572,900
Special revenue funds:				
Certification fees				739,300
State general fund/general purpose			**$**	**104,600**
Sec. 112. ACCOUNTABILITY SERVICES				
Full-time equated classified positions	63.6			
Accountability services operations--FTEs	63.6		$	14,736,600
GROSS APPROPRIATION			**$**	**14,736,600**
Appropriated from:				

Federal revenues:				
Federal revenues				12,819,500
State general fund/general purpose			**$**	**1,917,100**
Sec. 113. SCHOOL SUPPORT SERVICES				
Full-time equated classified positions	78.6			
Adolescent and school health			$	326,800
School support services operations--FTEs	78.6			14,826,400
GROSS APPROPRIATION			**$**	**15,153,200**
Appropriated from:				
Federal revenues:				
Federal revenues				12,829,300
Special revenue funds:				
Commodity distribution fees				150,000
State general fund/general purpose			**$**	**2,173,900**
Sec. 114. EDUCATIONAL SUPPORTS				
Full-time equated classified positions	84.7			
Educational supports operations--FTEs	84.7	$		17,394,200
Michigan core curriculum				750,000
GROSS APPROPRIATION			**$**	**18,144,200**
Appropriated from:				
Federal revenues:				
Federal revenues				12,941,000
Special revenue funds:				
Certification fees				602,400
State general fund/general purpose			**$**	**4,600,800**
Sec. 115. CAREER AND TECHNICAL EDUCATION				
Full-time equated classified positions	24.0			
Career and technical education operations--FTEs	24.0	$		5,440,300

GROSS APPROPRIATION			**$**	**5,440,300**
Appropriated from:				
Federal revenues:				
Federal revenues				4,052,300
State general fund/general purpose			**$**	**1,388,000**
Sec. 116. LIBRARY OF MICHIGAN				
Full-time equated classified positions	33.0			
Library of Michigan operations--FTEs	31.0	$		5,018,100
Library services and technology program--FTE	1.0			5,623,000
Michigan eLibrary--FTE	1.0			1,731,000
Renaissance zone reimbursements				2,200,000
State aid to libraries				15,567,700
GROSS APPROPRIATION			**$**	**30,139,800**
Appropriated from:				
Federal revenues:				
Federal revenues				5,623,000
Special revenue funds:				
Library fees				300,000
State general fund/general purpose			**$**	**24,216,800**
Sec. 117. PARTNERSHIP DISTRICT SUPPORT				
Full-time equated classified positions	13.0			
Partnership district support operations--FTEs	13.0	$		3,583,600
GROSS APPROPRIATION			**$**	**3,583,600**
Appropriated from:				
Federal revenues:				
Federal revenues				114,500
State general fund/general purpose			**$**	**3,469,100**
Sec. 118. ONE-TIME APPROPRIATIONS				

Full-time equated classified positions	2.0	
E rate special construction matching fund		$ 4,800,000
Family and community engagement		200,000
Head start background checks		100,000
Michigan's poet laureate		100,000
Michigan school for the deaf dorm		40,000,000
Michigan test for teacher certification		1,000,000
PRIME schools		6,000,000
School infrastructure and consolidation administration--FTEs	2.0	750,000
Toolkit development		150,000
Wonderschool		5,475,000
GROSS APPROPRIATION		**$ 58,575,000**
Appropriated from:		
Federal revenues:		
Federal revenues		100,000
Special revenue funds:		
School aid fund		40,000,000
State general fund/general purpose		**$ 18,475,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $180,724,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $17,917,700.00. The itemized statement

below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION		
Renaissance zone reimbursements		2,200,000
School support services operations		150,000
State aid to libraries		15,567,700
TOTAL	**$**	**17,917,700**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the Michigan department of education.

(b) "DHHS" means the Michigan department of health and human services.

(c) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(d) "FTE" means full-time equated.

(e) "HHS" means the United States Department of Health and Human Services.

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate

and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by businesses in this state, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by businesses in this state that are owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state superintendent of public instruction shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.

Sec. 208. Consistent with section 217 of the management and

budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house

fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $400,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments

shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 213. The department and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 214. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 215. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 216. From the funds appropriated in part 1, the

department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 217. (1) On a quarterly basis, the department shall submit to the report recipients required in section 205 on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility. This report must include the following:

(a) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.

(b) A detailed accounting of all vacant positions that exist within the department.

(c) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and vacant positions, by facility.

(d) A detailed accounting of all vacant positions that are health-care-related.

(e) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.

(2) As used in this section, "vacant position" means any position that has not been filled at any time during the past 12 calendar months.

Sec. 218. From the funds appropriated in part 1, the

department may assist DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to DHHS for reimbursement.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 220. From the funds appropriated in part 1, the department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate school districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to report recipients required in section 205 of this part.

Sec. 222. The department or departmental agency shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service for communicating with a member of the legislature or the member's

staff, unless the communication is prohibited by law and the department or departmental agency is exercising its authority as provided by law.

Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 224. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

Sec. 225. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the senate and house appropriations committees, and the report recipients required under section 205 of this part any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of

employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with DHHS and the department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.

Sec. 228. (1) As a condition of receiving appropriations in part 1, in collaboration with DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:

(a) Utilization of trauma-informed practices.

(b) Age-appropriate education and information on human trafficking.

(c) Age-appropriate education and information on sexual abuse prevention.

(2) Upon request by the department, the department of state police and the department of attorney general shall consult in the promotion and support of initiatives in schools and other educational organizations under subsection (1).

Sec. 231. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and,

where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.

Sec. 240. (1) For Michigan school for the deaf dorm, PRIME schools, and Wonderschool, those are for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will

utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant

recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30,

2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

SPECIAL EDUCATION SERVICES

Sec. 350. From the funds in part 1 for special education

operations, the department shall use $100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 401. From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 406. (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school

districts in this state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

Sec. 409. When conducting a due process hearing resulting from a parent's appeal of that parent's child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the

Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.

Sec. 410. From the funds appropriated in part 1 for ASL literacy resources, the department shall expend the funds to comply with all requirements in section 1705 of the revised school code, 1976 PA 451, MCL 380.1705.

EDUCATOR EXCELLENCE

Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.

Sec. 502. The funds appropriated in part 1 for teacher license renewals shall be used to implement a program to waive fees or associated costs for the recruitment and retention of educators.

Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.

Sec. 504. From the funds appropriated in part 1 for educator recruitment and preparation programs, the department shall award $1,000,000.00 to districts for educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement, and for program costs

associated with hands-on learning experiences for students in grades 6 to 12 interested in the field of education, with supervision and mentoring from educators who are champions of, and committed to, the success of the profession.

Sec. 505. From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than $190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the current fiscal year.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction grounded in the science of reading. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.

SCHOOL SUPPORT SERVICES

Sec. 601. From the funds appropriated in part 1 for adolescent and school health, the funds shall be used to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

Sec. 602. (1) From the funds appropriated in part 1 for school support services operations, there is appropriated $150,000.00 for school board member training. The department shall approve 1 or more training programs for school board members that include courses of instruction for school board members in 1 or more of the following topic areas:

(a) Conflicts of interest, including, but not limited to, the application of section 1203 of the revised school code, 1976 PA 451, MCL 380.1203.

(b) Labor relations, including, but not limited to, in a school board's role in collective bargaining agreements in 1947 PA 336, MCL 423.201 to 423.217, and in other laws related to employment.

(c) Education law, including, but not limited to, the revised school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess) PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

(d) School finance, including, but not limited to, the creation and management of school district budgets.

(e) Board governance, including, but not limited to, roles and responsibilities, parliamentary procedure, and best practices.

(f) Implicit bias training.

(2) Upon completion of an eligible training program, a school board member may apply for reimbursement for the cost of the eligible training program through the board member's local district, up to $100.00 per course. The department may determine the form and manner of the application to reimburse the district for the cost.

(3) The department must create a process for the provider of a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school board member to be reimbursed for completing that course as provided under subsection (2).

(4) As used in this section:

(a) "Eligible training program" means a training program that is approved under subsection (1).

(b) "School board member" means a member of the board of a school district or intermediate school district or a member of the board of directors of a public school academy in this state.

EDUCATIONAL SUPPORTS

Sec. 701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.

(2) The report described in subsection (1) shall include, at a minimum:

(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.

(b) A list of districts determined by the department to have

successfully implemented multitiered systems of supports and reading intervention programs.

(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.

(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.

(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department and school aid budgets, and the house and senate fiscal agencies by September 30 of the current fiscal year.

Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not less than $1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.

Sec. 703. From the funds appropriated in part 1 for Michigan core curriculum, in collaboration with the confederation of Michigan tribal education department, the department shall design, implement, and evaluate professional learning and optional curriculum modules for the purpose of learning Michigan Indigenous tribal history including the history of Indian boarding schools in Michigan as described in the Michigan core curriculum standards for grades 8 to 12.

LIBRARY OF MICHIGAN

Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2023. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.

MICHIGAN OFFICE OF GREAT START

Sec. 1002. (1) From the funds appropriated in part 1, the department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.

(2) In addition to the funds appropriated in part 1, upon

receiving approval from the state budget director, the department may receive and expend federal child care development block grant funds at risk of being lapsed back to the federal government. The department may do this only if all of the following criteria are met:

(a) The funds are at risk of being lapsed by the end of the current fiscal year.

(b) The department plans to expend the funds through a 1-time rate increase to providers.

(c) The department makes this request to the state budget director not less than 30 days before the expenditure of the funds.

(3) If the average cases over a 3-month period in the child development and care program result in the projected fiscal year 2024 caseloads to fall below the caseload agreement from the May 2023 consensus revenue estimating conference, the department may increase the hourly reimbursement rate to child care providers if the following conditions are met:

(a) The level of estimated expenditures for the remainder of the year is estimated to be significantly below the level estimated from the May 2023 consensus revenue estimating conference.

(b) The department plans to expend the funds through an ongoing rate increase to providers for the remainder of the fiscal year.

(c) The department makes this request to the state budget director not less than 30 days before the expenditure of the funds that includes the rate increase.

(4) Upon receiving approval from the state budget director under subsection (2) or (3), the department must notify the senate and house fiscal agencies of the amount being appropriated, the

estimated rate increase to providers, and if the rate increase to providers is 1-time or ongoing in nature.

(5) The department may withdraw the intent to expend the funds under subsections (2) or (3) by notifying the state budget director in writing.

Sec. 1003. (1) From the funds appropriated in part 1 for child development and care contracted service, the department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:

(a) Total funding appropriated to contracts for the early childhood comprehensive systems planning by the state during the previous fiscal year.

(b) The amount of funding for each grant awarded.

(c) The grant recipients.

(d) The activities funded by each grant.

(e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.

Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department, the department of licensing and regulatory affair, and DHHS shall create a joint annual report that includes, but is not limited to, the following:

(a) The affordability of child care in this state, including, but not limited to, the number of children eligible for and participating in the child development and care program, the number of children eligible for and participating in the child development and care program for the last 5 years, and key takeaways from the most recent market rate survey.

(b) The availability of child care in this state by county, including, but not limited to, the number of licensed child care providers, the change in the number of licensed child care providers and slots over time, and the estimated demand for care.

(c) The health and safety of child care, including, but not limited to, the top 10 most common rule violations, the number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.

(d) Any actions taken to strengthen health and safety of care, including, but not limited to, the number of licensing consultants, their average caseload, the number of on-site visits they complete by provider type and region, the types of activities that are intended to improve health and safety in licensed care, and the number of times those activities are performed by licensing consultants.

(e) The quality of child care, including, but not limited to, the number of licensed providers participating in the great start to quality program and the workforce registry, the number of new participants and how participation has changed over the last 5 years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.

(f) Any actions taken to improve child care quality, including, but not limited to, the number of quality consultants, their average caseload, the number of on-site visits they complete by region, the types of activities that are intended to improve quality and the number of times those activities are performed, and the number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each region.

(g) The child care workforce, including, but not limited to, the number of child care professionals, average wages by role, number of individuals participating in the TEACH scholarship and earning a credential, and the level of demand for staff.

(2) The report shall be posted to the department website and sent to the state budget director, the house and senate subcommittees that oversee the department budget, and the house and senate fiscal agencies by April 1 of the current fiscal year reflecting data for the previous fiscal year.

Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.

Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 200% of the federal poverty guidelines.

Sec. 1011. From the funds appropriated in part 1 for child development and care public assistance, for eligible children in the child development and care program, the department shall implement payments to providers based on enrollment rather than based on attendance. This shall be done in a manner determined by the department.

Sec. 1012. From the funds appropriated in part 1, $3,000,000.00 shall be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.

Sec. 1014. From the funds appropriated in part 1 for family and community engagement, the department shall at a minimum do all of the following:

(a) Establish or partner with family engagement centers across the state to increase parent and guardian involvement in their child's education.

(b) Ensure translation and interpretation services are available and implemented pursuant to department guidance.

(c) Partner with intermediate school districts to assist in getting information and resources to their constituent districts.

(d) Develop an early literacy engagement plan to help parents or guardians become involved in their child's education.

ONE-TIME APPROPRIATIONS

Sec. 1101. From the funds appropriated in part 1 for the Michigan's poet laureate, there is appropriated $100,000.00 for Michigan's poet laureate to support the Michigan poet laureate program to promote poetry, the spoken word, and literary arts

across this state.

Sec. 1102. From the funds appropriated in part 1 for toolkit development, the department is authorized to hire 1 limited-term employee and cover necessary costs to develop a toolkit to provide professional development regarding the teaching of the full and complex American history across subject areas including the history of communities of color and other marginalized communities.

Sec. 1103. (1) From the funds appropriated in part 1 for school infrastructure and consolidation administration, not less than $378,300.00 and not fewer than 2.0 FTE positions must be allocated to administer funding for school consolidation, infrastructure, and the Healthy Schools Program.

(2) In addition to the funds in subsection (1), there is an additional $371,700.00 allocated to partner with the department of environment, Great Lakes, and energy, DHHS, and the department of treasury to work in coordination on administering funding for school consolidation, infrastructure, and the Healthy Schools Program.

Sec. 1104. (1) The funds appropriated in part 1 for the Michigan test for teacher certification shall be used for grants to reimburse eligible applicants who have taken a subject area test or subject area tests required under the Michigan test for teacher certification during the 2023-2024 academic year. Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. As used in this subsection, "eligible applicant" means any of the following:

(a) The applicant was not a certified teacher in any state and took a required subject area test or subject area tests under the

Michigan test for teacher certification for the first time.

(b) The applicant was a certified teacher in another state and took a required test or tests under the Michigan test for teacher certification for the first time.

(c) The applicant was a Michigan certified teacher and took a required subject area test or subject area tests under the Michigan test for teacher certification for an additional endorsement for the first time.

(2) The department shall develop, and publish on the department website, program guidelines, an application process, and the associated application materials.

Sec. 1105. From the funds appropriated in part 1 for PRIME schools, $5,800,000.00 must be allocated to the SME Education Foundation's partnership response initiative. The SME Education Foundation's partnership response initiative must use the funding to provide high schools in this state with cost-effective and tailored engineering and manufacturing programs that provide equipment, curricula, professional development, scholarships, and STEM-focused curricular activities to students enrolled in and teachers teaching in high schools of this state. The department may use up to $200,000.00 from the funds appropriated for PRIME schools to support 1 full-time equated position to administer the program.

Sec. 1106. (1) From the funds appropriated in part 1 for Wonderschool, $5,475,000.00 shall be used for a program that provides quality support to providers in this state who seek to adopt business practices that best serve families in this state.

(2) An eligible recipient of funds under this section must partner with the department of licensing and regulatory affairs and stakeholders to increase the supply of child care family homes,

group homes, and centers by recruiting and coaching prospective providers through the initial business planning and implementation process and develop and execute a 2-year mentorship program for new child care family homes, group homes, and centers.

(3) In order to be eligible for funding under this section, the recipient must agree to do all of the following:

(a) Partner with the department of licensing and regulatory affairs to plan, staff, and execute in-person and virtual recruitment events for new child care providers in areas of need and develop informational materials that assist child care family homes, group homes, and centers with marketing, advertising, and parental outreach.

(b) Provide a software platform, including customizable dashboards, to assist child care family homes, group homes, and centers with marketing, enrollment, family communication, billing, and expense reporting.

(c) Offer child care family homes, group homes, and centers coaching and training including in-person group training sessions, on-site coaching visits, community forums, and events.

(4) As a condition of receiving funds appropriated in part 1, recipients must report to the department all necessary information to meet state and federal reporting requirements in law and regulations. This information must be reported in a form and manner determined by the department.

Sec. 1107. (1) From the funds appropriated in part 1 for Michigan school for the deaf dorm, the department shall award $40,000,000.00 to an intermediate school district located in a county with a population between 400,000 and 410,000 according to the most recent federal decennial census. The funds shall be used

for planning and the construction of a new dormitory for the Michigan school for the deaf to serve students in this state.

(2) The unexpended funds appropriated in part 1 for Michigan school for the deaf dorm are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to plan and construct a new dormitory for the Michigan school for the deaf.

(b) The project will be accomplished by a grant to an intermediate school district approved by the department under this section.

(c) The total estimated cost for the work project is $40,000,000.00.

(d) The tentative completion date is September 30, 2028.

ARTICLE 4

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environment, Great Lakes, and energy for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY	
APPROPRIATION SUMMARY	
Full-time equated unclassified positions	6.0

Full-time equated classified positions	1,610.0		
GROSS APPROPRIATION		**$**	**1,051,611,900**
Appropriated from:			
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			4,035,100
ADJUSTED GROSS APPROPRIATION		**$**	**1,047,576,800**
Federal revenues:			
Total federal revenues			441,297,200
Special revenue funds:			
Total local revenues			0
Total private revenues			1,360,700
Total other state restricted revenues			358,966,800
State general fund/general purpose		**$**	**245,952,100**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	105.0		
Unclassified salaries--FTE positions	6.0	$	918,400
Accounting service center			1,460,500
Administrative hearings officers			906,600
Environmental investigations--FTEs	12.0		1,990,700
Environmental support--FTEs	56.0		8,947,000
Environmental support projects			0
Executive direction--FTEs	20.0		4,441,700
Facilities management			1,000,000
Financial support--FTEs	17.0		10,159,400
Grants and records management--FTEs	0.0		0

Michigan geological survey		3,000,000
Property management		7,849,800
GROSS APPROPRIATION	**$**	**40,674,100**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from Michigan department of state police		82,600
IDG from state transportation department		108,100
Federal revenues:		
Federal funds		767,000
Special revenue funds:		
Private funds		711,700
Air emissions fees		862,300
Aquatic nuisance control fund		79,300
Campground fund		25,800
Cleanup and redevelopment fund		2,730,600
Coal ash care fund		17,100
Electronic waste recycling fund		36,100
Environmental education fund		184,100
Environmental pollution prevention fund		552,300
Fees and collections		19,800
Financial instruments		8,447,400
Great Lakes protection fund		544,200
Groundwater discharge permit fees		123,400
Infrastructure construction fund		2,700
Laboratory services fees		663,400
Land and water permit fees		198,400
Medical waste emergency response fund		36,100
Metallic mining surveillance fee revenue		5,800

Mineral well regulatory fee revenue		17,100
Nonferrous metallic mineral surveillance		16,200
NPDES fees		355,500
Oil and gas regulatory fund		461,600
Orphan well fund		71,000
Public swimming pool fund		50,200
Public utility assessments		723,900
Public water supply fees		380,400
Refined petroleum fund		3,263,700
Renew Michigan fund		4,573,600
Sand extraction fee revenue		2,700
Scrap tire regulatory fund		185,500
Septage waste program fund		48,400
Settlement funds		1,500,000
Sewage sludge land application fees		74,200
Soil erosion and sedimentation control training fund		11,700
Solid waste management fund - staff account		740,500
Stormwater permit fees		185,100
Technologically enhanced naturally occurring radioactive material		34,400
Underground storage tank cleanup fund		255,000
Wastewater operator training fees		44,800
Water quality protection fund		8,700
Water use reporting fees		19,900
State general fund/general purpose	**$**	**11,451,800**
Sec. 103. WATER RESOURCES DIVISION		
Full-time equated classified positions	418.0	

Aquatic nuisance control program--FTEs	6.0	$	977,200
Federal - Great Lakes remedial action plan grants			583,800
Fish contaminant monitoring			316,100
Great Lakes restoration initiative--FTEs	9.0		11,234,300
Groundwater data collection--FTEs	3.0		2,000,000
Nonpoint source pollution prevention and control project program			4,083,300
Water resource programs--FTEs	168.0		27,574,700
Water quality programs--FTEs	232.0		36,007,100
Technology advancements for water monitoring			500,000
Water quality protection grants			100,000
Watershed council grants			600,000
GROSS APPROPRIATION		**$**	**83,976,500**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from state transportation department			2,016,700
Federal revenues:			
Federal funds			34,569,200
Special revenue funds:			
Aquatic nuisance control fund			977,200
Environmental response fund			590,000
Groundwater discharge permit fees			2,193,800
Infrastructure construction fund			52,000
Land and water permit fees			2,440,000
NPDES fees			4,378,100
Refined petroleum fund			456,000
Sewage sludge land application fees			904,700

Soil erosion and sedimentation control training fund			143,500
Stormwater permit fees			2,283,300
Wastewater operator training fees			311,200
Water pollution control revolving fund			152,500
Water quality protection fund			100,000
Water use reporting fees			262,000
State general fund/general purpose		**$**	**32,146,300**
Sec. 104. AIR QUALITY DIVISION			
Full-time equated classified positions	218.0		
Air quality programs--FTEs	218.0	$	36,111,100
GROSS APPROPRIATION		**$**	**36,111,100**
Appropriated from:			
Federal revenues:			
Federal funds			7,651,000
Special revenue funds:			
Air emissions fees			10,674,500
Fees and collections			211,000
Oil and gas regulatory fund			145,200
Public utility assessments			150,000
Refined petroleum fund			2,141,000
State general fund/general purpose		**$**	**15,138,400**
Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION			
Full-time equated classified positions	327.0		
Contaminated site remediation and redevelopment programs--FTEs	327.0		75,373,100
Emergency cleanup actions			2,000,000
Environmental cleanup and redevelopment program			27,600,000

Superfund cleanup				11,000,000
GROSS APPROPRIATION			**$**	**115,973,100**
Appropriated from:				
Federal revenues:				
Federal funds				16,612,900
Special revenue funds:				
Brownfield development fund				1,100,000
Clean Michigan initiative, response activities				144,000
Cleanup and redevelopment fund				54,655,800
Environmental response fund				1,442,100
Laboratory services fees				8,190,800
Public water supply fees				328,500
Refined petroleum fund				33,204,400
State general fund/general purpose			**$**	**294,600**
Sec. 106. UNDERGROUND STORAGE TANK AUTHORITY				
Full-time equated classified positions	8.0			
Underground storage tank cleanup program--FTEs	8.0	$		20,095,600
GROSS APPROPRIATION			**$**	**20,095,600**
Appropriated from:				
Federal funds				
Special revenue funds:				
Private funds				
Underground storage tank cleanup fund				20,095,600
State general fund/general purpose			**$**	**0**
Sec. 107. RENEWING MICHIGAN'S ENVIRONMENT				
Full-time equated classified positions	153.0			
Information Management--FTEs	22.0	$		6,087,300
Renew Michigan program--FTEs	131.0			70,211,500

GROSS APPROPRIATION	**$**	**76,298,800**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from Michigan department of state police		6,800
IDG from state transportation department		6,300
Federal revenues:		
Federal funds		5,800
Special revenue funds:		
Private funds		
Air emissions fees		65,300
Aquatic nuisance control fund		4,600
Campground fund		1,200
Cleanup and redevelopment fund		181,900
Coal ash care fund		1,000
Electronic waste recycling fund		1,100
Environmental pollution prevention fund		39,800
Fees and collections		120,200
Financial instruments		275,500
Great Lakes protection fund		1,200
Groundwater discharge permit fees		10,700
Laboratory services fees		45,000
Land and water permit fees		14,400
Medical waste emergency response fund		1,100
Mineral well regulatory fee revenue		500
Nonferrous metallic mineral surveillance		1,300
NPDES fees		24,900
Oil and gas regulatory fund		33,300
Orphan well fund		5,500

Public swimming pool fund			1,400
Public water supply fees			26,900
Refined petroleum fund			226,500
Renew Michigan fund			70,521,200
Scrap tire regulatory fund			13,200
Septage waste program fund			1,600
Sewage sludge land application fee			4,600
Soil erosion and sedimentation control training fund			200
Solid waste management fund, staff account			56,500
Stormwater permit fees			12,300
Strategic water quality initiatives fund			800
Technologically enhanced naturally occurring radioactive material			2,000
Underground storage tank cleanup fund			17,000
Wastewater operator training fees			2,800
Water quality protection fund			500
Water use reporting fees			1,100
State general fund/general purpose	**$**		**4,562,800**
Sec. 108. INFORMATION TECHNOLOGY			
Information technology services and projects-- FTEs	$		9,240,100
GROSS APPROPRIATION	**$**		**9,240,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from Michigan department of state police			21,600
IDG from state transportation department			28,300
Federal revenues:			

Federal funds	1,793,000
Special revenue funds:	
Air emissions fees	224,700
Aquatic nuisance control fund	20,800
Campground fund	6,700
Cleanup and redevelopment fund	724,600
Coal ash care fund	4,500
Electronic waste recycling fund	9,700
Environmental pollution prevention fund	144,300
Fees and collections	5,200
Financial instruments	973,200
Great Lakes protection fund	10,400
Groundwater discharge permit fees	32,000
Infrastructure construction fund	700
Laboratory services fees	172,600
Land and water permit fees	51,300
Medical waste emergency response fund	9,700
Metallic mining surveillance fee revenue	1,500
Mineral well regulatory fee revenue	4,500
Nonferrous metallic mineral surveillance	4,500
NPDES fees	92,300
Oil and gas regulatory fund	119,800
Orphan well fund	18,600
Public swimming pool fund	13,400
Public utility assessments	17,900
Public water supply fees	98,900
Refined petroleum fund	863,000
Renew Michigan fund	1,244,600

Sand extraction fee revenue			700
Scrap tire regulatory fund			48,400
Septage waste program fund			12,600
Sewage sludge land application fees			19,300
Soil erosion and sedimentation control training fund			3,000
Solid waste management fund - staff account			192,700
Stormwater permit fees			48,400
Technologically enhanced naturally occurring radioactive material			8,900
Underground storage tank cleanup fund			67,000
Wastewater operator training fees			11,900
Water pollution control revolving fund			18,400
Water quality protection fund			2,200
Water use reporting fees			5,200
State general fund/general purpose		**$**	**2,089,100**
Sec. 109. DRINKING WATER AND ENVIRONMENTAL HEALTH			
Full-time equated classified positions	157.0		
Drinking water and environmental health--FTEs	157.0		36,803,500
GROSS APPROPRIATION		**$**	**36,803,500**
Appropriated from:			
Federal revenues:			
Federal funds			13,619,200
Special revenue funds:			
Campground fund			375,100
Fees and collections			34,500
Public swimming pool fund			749,100

Public water supply fees			4,976,700
Refined petroleum fund			761,100
Septage waste program fund			601,700
Wastewater operator training fees			265,300
State general fund/general purpose		**$**	**15,420,800**
Sec. 110. MATERIALS MANAGEMENT DIVISION			
Full-time equated classified positions	132.0		
Energy programs--FTEs	11.0		6,246,700
Material management programs--FTEs	121.0		25,048,000
GROSS APPROPRIATION		**$**	**31,294,700**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from Michigan department of state police			1,541,600
Federal revenues:			
Federal funds			7,198,700
Special revenue funds:			
Private funds			649,000
Clean Michigan initiative, pollution prevention activities			731,800
Cleanup and redevelopment fund			1,043,800
Coal ash care fund			262,100
Community pollution prevention fund			250,000
Electronic waste recycling fund			326,100
Energy efficiency and renewable energy revolving loan fund			250,100
Environmental pollution prevention fund			4,055,600
Medical waste emergency response fund			399,600
Public utility assessments			1,795,400

Retired engineers technical assistance program fund			491,200
Scrap tire regulatory fund			4,987,500
Small business pollution prevention revolving loan fund			134,400
Solid waste management fund - staff account			6,000,900
Technologically enhanced naturally occurring radioactive material			452,200
State general fund/general purpose		**$**	**724,700**
Sec. 111. OIL, GAS, AND MINERALS DIVISION			
Full-time equated classified positions	63.0		
Oil, gas, and mineral services--FTEs	63.0	$	22,469,700
GROSS APPROPRIATION		**$**	**22,469,700**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of licensing and regulatory affairs			223,100
Federal revenues:			
Federal funds			5,304,200
Special revenue funds:			
Metallic mining surveillance fee revenue			92,500
Mineral well regulatory fee revenue			214,200
Native copper mine fund			50,000
Nonferrous metallic mineral surveillance			377,400
Oil and gas regulatory fund			3,794,500
Orphan well fund			2,340,300
Sand extraction fee revenue			89,600
State general fund/general purpose		**$**	**9,983,900**

Sec. 112. WATER INFRASTRUCTURE			
Full-time equated classified positions	29.0		
Lead service line replacement		$	8,601,300
Municipal assistance--FTEs	29.0		4,988,200
Water state revolving funds			400,500,000
GROSS APPROPRIATION		**$**	**414,089,500**
Appropriated from:			
Federal revenues:			
Federal funds			353,776,200
Special revenue funds:			
Revolving loan revenue bonds			15,000,000
Water pollution control revolving fund			758,800
State general fund/general purpose		**$**	**44,554,500**
Sec. 113. ONE-TIME APPROPRIATIONS			
Carbon emissions tracking software and services			1,700,000
Contaminated site remediation and redevelopment			55,000,000
Critical mineral recycling research hub			5,000,000
Dam risk reduction program			1,800,000
Delineation of critical sand dunes			2,500,000
Environmental justice contaminated site clean-up			20,000,000
Geologic core facility			2,985,200
Groundwater data collection			15,000,000
Renewable-ready communities program			30,000,000
Reverse vending machine technology			2,000,000
Sustainable business park			5,000,000
Transfer facility			1,000,000
Water infrastructure reserve fund			5,000,000

Water project inflation		15,000,000
Water and energy nexus research		2,500,000
Water career and workforce development pilot		100,000
GROSS APPROPRIATION	**$**	**164,585,200**
Appropriated from:		
Federal revenues:		
Federal funds		
Special revenue funds:		
Cleanup and redevelopment fund		55,000,000
State general fund/general purpose	**$**	**109,585,200**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is $604,918,900.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2024 is $43,592,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY		
Brownfield grants	$	1,000,000
Dam risk reduction program		1,800,000

Emergency cleanup actions	116,000
Environmental health	400,000
Environmental sustainability and stewardship	100,000
Lead service line replacement	8,601,300
Medical waste program	70,000
Noncommunity water grants	2,500,000
Pollution prevention	200,000
Renewing Michigan's environment program	20,000,000
Scrap tire grants	1,000,000
Septage waste compliance grants	130,000
Surface water	200,000
Sustainable business park	5,000,000
Technology advancements for water monitoring	500,000
Transfer facility	1,000,000
Water career and workforce development pilot	100,000
Water withdrawal assessment program	875,000
TOTAL	**$ 43,592,300**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of environment, Great Lakes, and energy.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "NPDES" means the national pollutant discharge elimination system.

Sec. 204. The department shall use the internet to fulfill the

reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house of representatives appropriations subcommittees on environment, Great Lakes, and energy, the senate and house of representatives fiscal agencies, the senate and house of representatives policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service, or a prisoner, for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department is exercising

its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state

budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the

state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on the department of environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive 2019-08.

Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized

from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

(2) As used in this section, "vacant position" means any position that has not been filled at any time during the past 12 calendar months.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to the report recipients required in section 205 of this part.

Sec. 223. (1) From the funds appropriated in part 1, the

department shall do all of the following:

(a) Report to the senate and house appropriations committees and the report recipients required in section 205 of this part any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 225. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

Sec. 226. (1) The department shall not use funds appropriated under part 1 to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 227. (1) The department may expend amounts remaining from

the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation activities, PFAS remediation grant program the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.

(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.

(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.

(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.

(6) Unexpended and unencumbered amounts remaining from the

appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.

(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.

(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.

Sec. 228. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 235. (1) Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.

(2) The report must contain the following information:

(a) List of sites where work is planned to occur, including the county for each site.

(b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.

(c) A brief description of how the issue will be addressed, including whether contractors will be utilized.

(d) The estimated date for project completion.

(e) The amount and funding source or sources allocated to the site.

(3) The report shall be submitted to the house of representatives and senate subcommittees on the environment, Great

Lakes, and energy and the state budget director.

Sec. 236. The department shall annually provide a report to the senate and house of representatives appropriations committees and the report recipients required in section 205 of this part detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:

(a) The names and locations of entities receiving funds.

(b) The purpose for each expenditure.

(c) The status of programs supported by this funding.

(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.

(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.

Sec. 238. The department shall annually submit a report to the standing committees and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:

(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.

(b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances.

(c) The number of permits for each program approved.

(d) The number of permits for each program denied.

(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.

(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.

(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.

(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.

(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.

Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.

Sec. 244. In expending federal funds, the department shall comply with the requirements of the Justice40 Initiative, where applicable.

Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate,

through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are

sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial

disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the

department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide contaminated site cleanup.

(b) The projects will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2028.

Sec. 303. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which

bonds have been authorized but not yet issued:

(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.

Sec. 304. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.

(2) By January 30, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the preceding fiscal year.

WATER RESOURCES DIVISION

Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the

department may spend funds appropriated in part 1 for drinking water and environmental health in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.

(b) A description of the grants that have been awarded.

(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.

(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide underground storage tank cleanup.

(b) The project will be accomplished by utilizing contracts with service providers.

(c) The total estimated cost of the project is $20,000,000.00.

(d) The tentative completion date is September 30, 2028.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $69,000,000.00.

(d) The tentative completion date is September 30, 2028.

MATERIALS MANAGEMENT DIVISION

Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations

subcommittees, the fiscal agencies, and the state budget office by February 1, 2025 of the expenditures incurred under this section during the fiscal year ending September 30, 2024.

WATER INFRASTRUCTURE

Sec. 951. The funds appropriated in part 1 for lead service line replacement must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

ONE-TIME APPROPRIATIONS

Sec. 1001. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. These funds may also be used as matching grants to a public or private college or university in this state that grants baccalaureate degrees and that studies the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows:

(a) Matching grants will be provided to public or private colleges or universities in this state that grant baccalaureate degrees and that are studying the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units.

(b) The maximum award for a grant shall be $5,000,000.00 per project.

(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.

(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.

(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.

(c) The total estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1002. From the funds appropriated in part 1 for dam risk reduction, the department shall award a grant to a township with a population between 990 and 1,000 in a county with a population between 66,000 and 66,100 according to the most recent federal decennial census to develop fish-passable rapids.

Sec. 1003. From the funds appropriated in part 1 for

delineation of critical sand dunes, the department shall conduct a delineation of sand dunes in this state and assess critical dune areas.

Sec. 1004. (1) The funds appropriated in part 1 for environmental justice – public health protection must be used to support activities designed to reduce environmental health burdens in communities experiencing elevated exposure to environmental pollutants due to their proximity to contaminated properties and emitting sources as identified by the department's office of environmental justice public advocate. The funds must be used for any of the purposes under subsection (2).

(2) Funds allocated in accordance with subsection (1) must be used for the following purposes:

(a) To provide grants to increase monitoring of background levels of pollutants within environmental justice communities to be administered by the department or other parties.

(b) To provide grants for equipment designed to improve air quality within schools or day care centers in environmental justice communities.

(c) To provide grants to fund community improvement projects designed to improve public health such as the development and maintenance of green spaces or other projects designed to improve community public health in environmental justice communities.

(d) To provide grants for the remediation and redevelopment of contaminated or blighted sites identified by the department in environmental justice communities, as determined by the department's office of environmental justice public advocate.

(3) Not more than $500,000.00 may be granted to a single recipient under subsection (2). This subsection does not apply to

grants administered by the department.

(4) The unexpended portion of funds appropriated for environmental justice – public health protection is designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.

(b) The project will be accomplished by utilizing state resources, contracts, or grants.

(c) The total estimated cost of the project is $20,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1005. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to acquire data and perform research on the groundwater resources of this state.

(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $15,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1006. (1) The department shall work with representatives of the Michigan public service commission and the Michigan economic development corporation to develop criteria for awards, application materials, and decisions regarding the renewable-ready communities program that provides grants for eligible energy projects under this section.

(2) For the purposes of this section, an eligible renewable energy project must have a nameplate capacity of at least 20 megawatts. All grants under this section must incentivize the development of projects of at least 20 megawatts.

(3) In the award of grants, the department shall award at least $5,000.00 per megawatt of nameplate capacity. Grants under this program must not be made to communities outside this state.

(4) The department shall award not more than $3,000,000.00 for an eligible renewable energy project.

(5) The unexpended funds appropriated for the renewable-ready communities program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to incentivize communities in this state to host eligible renewable energy projects, which may incorporate energy storage components.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both, to administer a grant program for local communities.

(c) The estimated cost of this project is identified in the

appropriation line item.

(d) The tentative completion date for the work project is December 31, 2028.

(6) The department shall expend not more than 5% from the funds appropriated in part 1 for the renewable-ready communities program for administrative purposes.

Sec. 1007. From the funds appropriated in part 1 for transfer facility, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a waste and recycling transfer station.

Sec. 1008. From the funds appropriated in part 1 for water and energy nexus research, matching grants must be provided to a public or private college or university in this state that grants baccalaureate degrees studying emerging, responsible clean energy technologies that maximize this state's water resources including, but not limited to, geothermal, heat pumps, pump storage, and small-scale hydroelectric power.

Sec. 1009. From the funds appropriated in part 1 for water career and workforce development pilot, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a water career and workforce development pilot program to train water treatment plant operators.

Sec. 1010. From the funds in part 1 for reverse vending machine technology, the department shall award funding as follows:

(a) $1,000,000.00 must be awarded to modernize and improve

convenience under 1976 IL 1, MCL 445.571 to 445.576, by providing and installing reverse vending machines for deposit container redemption to a company providing reverse vending machine technologies to and that is engaged in the joint operation of a deposit container transportation and processing facility located in a township with a population between 16,500 and 17,500 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census.

(b) $1,000,000.00 must be awarded for public education to increase this state's beverage container deposit redemption rate and to support investments in collection and processing of beverage containers subject to 1976 IL 1, MCL 445.571 to 445.576, to a company that was incorporated in 1968, processes used beverage containers, and is based in a county with a population between 255,000 and 265,000 according to the most recent federal decennial census.

Sec. 1011. From the funds appropriated in part 1 for carbon emissions tracking software and services, the department shall collaborate with the department of technology, management, and budget to develop a carbon management platform.

Sec. 1012. The funds appropriated in part 1 for sustainable business park shall be awarded to a county department of public works located in a county with a population greater than 600,000 and less than 700,000 according to the most recent federal decennial census to assist infrastructure necessary to develop a sustainable business park that will replace the need for new landfills.

Sec. 1013. The funds appropriated in part 1 for a water infrastructure reserve fund shall be used for municipal water

infrastructure needs and are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

ARTICLE 5

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2024, from the following funds:

TOTAL GENERAL GOVERNMENT		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	44.0	
Full-time equated classified positions	7,688.1	
GROSS APPROPRIATION		**$ 5,407,443,500**
Total interdepartmental grants and intradepartmental transfers		1,156,861,300
ADJUSTED GROSS APPROPRIATION		**$ 4,250,582,200**
Federal revenues:		
Total federal revenues		44,035,500
Special revenue funds:		
Total local revenues		17,372,800
Total private revenues		684,800

Total other state restricted revenues			2,629,280,600
State general fund/general purpose		**$**	**1,559,208,500**
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	605.4		
GROSS APPROPRIATION		**$**	**142,798,400**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			36,235,500
ADJUSTED GROSS APPROPRIATION		**$**	**106,562,900**
Federal revenues:			
Total federal revenues			10,063,800
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			20,773,100
State general fund/general purpose		**$**	**75,726,000**
(2) ATTORNEY GENERAL OPERATIONS			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	605.4		
Attorney general		$	112,500
Unclassified salaries--FTEs	5.0		918,300
Child support enforcement--FTEs	25.0		3,733,400
Operations--FTEs	560.4		109,937,500
Prosecuting attorneys coordinating council--FTEs	14.0		2,702,400
Public safety initiative--FTE	1.0		888,300

Sexual assault law enforcement--FTEs	5.0		1,463,600
GROSS APPROPRIATION		**$**	**119,756,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOC			712,600
IDG from MDE			801,900
IDG from EGLE			2,375,200
IDG from MDHHS, health policy			318,700
IDG from MDHHS, human services			6,642,100
IDG from MDHHS, medical services administration			746,000
IDG from MDHHS, WIC			357,000
IDG from MDIFS, financial and insurance services			1,240,800
IDG from LEO, Michigan occupational safety and health administration			202,200
IDG from LEO, workforce development			96,400
IDG from MDLARA, bureau of marijuana regulatory agency			1,681,400
IDG from MDLARA, fireworks safety fund			87,800
IDG from MDLARA, health professions			3,286,300
IDG from MDLARA, licensing and regulation fees			769,900
IDG from MDLARA, remonumentation fees			115,300
IDG from MDLARA, securities fees			759,200
IDG from MDLARA, unlicensed builders			1,151,400
IDG from MDMVA			177,500
IDG from MDOS, children's protection registry			45,000
IDG from MDOT, comprehensive transportation fund			109,500

IDG from MDOT, state aeronautics fund	191,200
IDG from MDOT, state trunkline fund	2,170,600
IDG from MDSP	281,400
IDG from MDTMB	1,302,500
IDG from MDTMB, civil service commission	331,400
IDG from MDTMB, risk management revolving fund	1,368,500
IDG from Michigan state housing development authority	1,250,200
IDG from Michigan strategic fund	196,100
IDG from treasury	7,467,400
Federal revenues:	
DAG, state administrative match grant/food stamps	137,000
Federal funds	3,368,800
HHS, medical assistance, medigrant	405,800
HHS-OS, state Medicaid fraud control units	6,031,000
National criminal history improvement program	121,200
Special revenue funds:	
Antitrust enforcement collections	826,200
Attorney general's operations fund	1,118,200
Auto repair facilities fees	357,400
Franchise fees	414,800
Game and fish protection fund	669,800
Human trafficking commission fund	170,000
Lawsuit settlement proceeds fund	2,661,300
Liquor purchase revolving fund	1,595,100
Michigan employment security act - administrative fund	2,420,900

Michigan merit award trust fund			528,700
Michigan state waterways fund			148,400
Mobile home code fund			266,400
Prisoner reimbursement			562,400
Prosecuting attorneys training fees			455,100
Public utility assessments			2,144,200
Reinstatement fees			278,400
Retirement funds			1,131,400
Second injury fund			646,400
Self-insurers security fund			397,500
Silicosis and dust disease fund			114,100
State building authority revenue			130,700
State casino gaming fund			1,922,500
State lottery fund			377,400
Utility consumer representation fund			1,041,100
Worker's compensation administrative revolving fund			394,700
State general fund/general purpose	**$**	**52,683,600**
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	1,642,400
GROSS APPROPRIATION	**$**	**1,642,400**
Appropriated from:		
State general fund/general purpose	**$**	**1,642,400**
(4) ONE-TIME APPROPRIATIONS		
Gun case backlog	$	10,000,000
Local prosecutors NextGen data integration		10,000,000
Sexual assault cases and victim advocacy		1,400,000
GROSS APPROPRIATION	**$**	**21,400,000**

Appropriated from:			
State general fund/general purpose		**$**	**21,400,000**
Sec. 103. DEPARTMENT OF CIVIL RIGHTS			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	160.0		
GROSS APPROPRIATION		**$**	**31,710,000**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**31,710,000**
Federal revenues:			
Total federal revenues			2,890,900
Special revenue funds:			
Total local revenues			0
Total private revenues			18,700
Total other state restricted revenues			58,500
State general fund/general purpose		**$**	**28,741,900**
(2) CIVIL RIGHTS OPERATIONS			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	160.0		
Unclassified salaries--FTEs	6.0	$	804,300
Complaint investigation and enforcement--FTEs	113.0		16,872,200
Division on deaf, deafblind, and hard of hearing--FTEs	6.0		739,400
Executive office--FTEs	26.0		3,420,300
Museums support			1,500,000
Public affairs--FTEs	15.0		2,606,400

GROSS APPROPRIATION	**$**	**25,942,600**
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		1,253,700
HUD, grant		1,622,200
Special revenue funds:		
Private revenues		18,700
State restricted indirect funds		58,500
State general fund/general purpose	**$**	**22,989,500**
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	767,400
GROSS APPROPRIATION	**$**	**767,400**
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		15,000
State general fund/general purpose	**$**	**752,400**
(4) ONE-TIME APPROPRIATIONS		
Complaint investigation and enforcement	$	2,750,000
ELCRA expansion		2,000,000
Public affairs		250,000
GROSS APPROPRIATION	**$**	**5,000,000**
Appropriated from:		
State general fund/general purpose	**$**	**5,000,000**
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 10.0		

Full-time equated classified positions	86.2		
GROSS APPROPRIATION		**$**	**8,905,400**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**8,905,400**
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			0
State general fund/general purpose		**$**	**8,905,400**
(2) EXECUTIVE OFFICE OPERATIONS			
Full-time equated unclassified positions	8.0		
Full-time equated classified positions	86.2		
Unclassified salaries--FTE positions	8.0	$	1,544,600
Governor			159,300
Lieutenant governor			111,600
Executive office--FTEs	86.2		7,089,900
GROSS APPROPRIATION		**$**	**8,905,400**
Appropriated from:			
State general fund/general purpose		**$**	**8,905,400**
Sec. 105. LEGISLATURE			
(1) APPROPRIATION SUMMARY			
GROSS APPROPRIATION		**$**	**222,094,000**
Interdepartmental grant revenues:			

Total interdepartmental grants and intradepartmental transfers			6,921,900
ADJUSTED GROSS APPROPRIATION		**$**	**215,172,100**
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			445,400
Total other state restricted revenues			7,585,900
State general fund/general purpose		**$**	**207,140,800**
(2) LEGISLATURE			
Senate		$	48,134,100
Senate automated data processing			3,042,100
Senate fiscal agency			4,510,800
Senate census tracking/reapportionment			125,000
House of representatives			70,689,300
House automated data processing			3,042,100
House fiscal agency			4,510,800
House of representatives census tracking/reapportionment			125,000
GROSS APPROPRIATION		**$**	**134,179,200**
Appropriated from:			
State general fund/general purpose		**$**	**134,179,200**
(3) LEGISLATIVE COUNCIL			
Independent citizens redistricting commission		$	3,331,200
Legislative corrections ombudsman			1,510,300
Legislative council			15,688,100

Legislative service bureau automated data processing		3,535,300
Michigan veterans' facility ombudsman		351,000
National association dues		670,200
Sentencing commission		1,000,000
Worker's compensation		168,700
GROSS APPROPRIATION	**$**	**26,254,800**
Appropriated from:		
State general fund/general purpose	**$**	**26,254,800**
(4) LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	$	5,981,000
GROSS APPROPRIATION	**$**	**5,981,000**
Appropriated from:		
Special revenue funds:		
Court fees		1,391,800
State general fund/general purpose	**$**	**4,589,200**
(5) PROPERTY MANAGEMENT		
Binsfeld Office Building and other properties	$	9,395,200
Cora Anderson Building		6,500,000
GROSS APPROPRIATION	**$**	**15,895,200**
Appropriated from:		
State general fund/general purpose	**$**	**15,895,200**
(6) STATE CAPITOL HISTORIC SITE		
Bond/lease obligations	$	100
General operations		6,261,000
Restoration, renewal, and maintenance		3,772,500
GROSS APPROPRIATION	**$**	**10,033,600**
Appropriated from:		

Special revenue funds:		
Private - gifts and bequests		445,400
Capitol historic site fund		3,772,500
State general fund/general purpose	**$**	**5,815,700**
(7) OFFICE OF THE AUDITOR GENERAL		
Unclassified positions	$	412,900
Field operations		29,337,300
GROSS APPROPRIATION	**$**	**29,750,200**
Appropriated from:		
Interdepartmental grant revenues:		
IDG, commercial mobile radio system emergency telephone fund		42,500
IDG, contract audit administration fees		72,800
IDG, deferred compensation funds		104,600
IDG, emp ben div postemployment life insurance benefit		21,800
IDG from LEO, self-insurers security fund		92,300
IDG from DHHS, human services		35,400
IDG from MDLARA, liquor purchase revolving fund		110,900
IDG from MDMVA, Michigan veterans' facility authority		56,600
IDG from MDOT, comprehensive transportation fund		44,900
IDG from MDOT, Michigan transportation fund		364,200
IDG from MDOT, state aeronautics fund		35,200
IDG from MDOT, state trunkline fund		846,000
IDG, legislative retirement system		31,900
IDG, Michigan economic development corporation		130,500

IDG, Michigan education trust fund		67,000
IDG, Michigan finance authority		321,900
IDG, Michigan justice training commission fund		47,200
IDG, Michigan strategic fund		212,100
IDG, office of retirement services		964,600
IDG, other restricted funding sources		25,000
IDG, single audit act		3,214,500
IDG, state sponsored group insurance fund		80,000
Special revenue funds:		
21st century jobs trust fund		111,200
Brownfield development fund		32,600
Clean Michigan initiative implementation bond fund		62,900
Game and fish protection fund		36,200
MDTMB, civil service commission		205,100
Michigan state housing development authority fees		131,000
Michigan veterans' trust fund		2,000
Michigan veterans' trust fund income and assessments		23,000
Motor transport revolving fund		8,500
Office services revolving fund		11,700
State disbursement unit, office of child support		66,100
State services fee fund		1,718,200
Waterways fund		13,100
State general fund/general purpose	**$**	**20,406,700**

Sec. 106. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	1,619.0		
GROSS APPROPRIATION		**$**	**304,209,500**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			20,000,000
ADJUSTED GROSS APPROPRIATION		**$**	**284,209,500**
Federal revenues:			
Total federal revenues			1,460,000
Special revenue funds:			
Total local revenues			0
Total private revenues			50,100
Total other state restricted revenues			269,374,700
State general fund/general purpose		**$**	**13,324,700**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	130.0		
Secretary of state		$	112,500
Unclassified salaries--FTEs	5.0		765,900
Executive direction--FTEs	30.0		4,813,600
Operations--FTEs	100.0		25,028,300
Property management			10,633,000
Worker's compensation			158,500
GROSS APPROPRIATION		**$**	**41,511,800**
Appropriated from:			
Special revenue funds:			
Abandoned vehicle fees			239,800

Auto repair facilities fees				130,400
Children's protection registry fund				270,700
Driver fees				2,605,700
Enhanced driver license and enhanced official state personal identification card fund				2,007,100
Parking ticket court fines				13,600
Personal identification card fees				288,100
Scrap tire fund				78,600
Transportation administration collection fund				34,860,600
State general fund/general purpose			**$**	**1,017,200**
(3) LEGAL SERVICES				
Full-time equated classified positions	161.0			
Operations--FTEs	161.0	$		22,120,900
GROSS APPROPRIATION			**$**	**22,120,900**
Appropriated from:				
Special revenue funds:				
Auto repair facilities fees				3,105,100
Driver education provider and instructor fund				150,000
Driver fees				1,621,000
Enhanced driver license and enhanced official state personal identification card fund				2,782,100
Reinstatement fees - operator licenses				590,200
Transportation administration collection fund				11,731,500
Vehicle theft prevention fees				733,400
State general fund/general purpose			**$**	**1,407,600**
(4) CUSTOMER DELIVERY SERVICES				
Full-time equated classified positions	1,263.0			
Branch operations--FTEs	926.0	$		94,328,400

Central operations--FTEs	335.0		50,501,100
Digital ID			100,000
Motorcycle safety education administration--FTEs	2.0		649,500
Motorcycle safety education grants			2,100,000
Organ donor program			129,100
GROSS APPROPRIATION		**$**	**147,808,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOT, Michigan transportation fund			20,000,000
Federal revenues:			
DOT			860,000
OHSP			600,000
Special revenue funds:			
Private funds			100
Thomas Daley gift of life fund			50,000
Abandoned vehicle fees			450,900
Auto repair facilities fees			763,700
Child support clearance fees			200,000
Driver fees			22,441,300
Driver improvement course fund			1,219,800
Enhanced driver license and enhanced official state personal identification card fund			12,446,100
Expedient service fees			2,951,000
Marine safety fund			1,579,000
Michigan state police auto theft fund			123,000
Mobile home commission fees			507,500
Motorcycle safety and education awareness fund			350,000

Motorcycle safety fund				2,099,500
Off-road vehicle title fees				170,700
Parking ticket court fines				700,800
Personal identification card fees				2,372,600
Recreation passport fee revenue				1,000,000
Reinstatement fees - operator licenses				1,414,100
Snowmobile registration fee revenue				390,000
Transportation administration collection fund				72,359,200
Vehicle theft prevention fees				786,000
State general fund/general purpose			**$**	**1,972,800**
(5) ELECTION REGULATION				
Full-time equated classified positions	65.0			
County clerk education and training fund			$	100,000
Election administration and services--FTEs	65.0			26,331,500
Fees to local units				109,800
GROSS APPROPRIATION			**$**	**26,541,300**
Appropriated from:				
Special revenue funds:				
Election administration support fund				18,765,400
Notary education and training fund				100,000
Notary fee fund				343,500
State general fund/general purpose			**$**	**7,332,400**
(6) INFORMATION TECHNOLOGY				
Information technology services and projects			$	38,918,200
GROSS APPROPRIATION			**$**	**38,918,200**
Appropriated from:				
Special revenue funds:				
Administrative order processing fee				11,800

Auto repair facilities fees			129,800
Driver fees			789,600
Enhanced driver license and enhanced official state personal identification card fund			350,100
Expedient service fees			1,100,000
Parking ticket court fines			89,300
Personal identification card fees			174,000
Transportation administration collection fund			34,597,200
Vehicle theft prevention fees			181,700
State general fund/general purpose		**$**	**1,494,700**
(7) ONE-TIME APPROPRIATIONS			
Election administration and services		$	27,209,200
Organ donor registration			100,000
GROSS APPROPRIATION		**$**	**27,309,200**
Appropriated from:			
Special revenue funds:			
Election administration support fund			27,209,200
State general fund/general purpose		**$**	**100,000**

Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	3,214.0		
GROSS APPROPRIATION		**$**	**2,056,657,600**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			1,082,606,600
ADJUSTED GROSS APPROPRIATION		**$**	**974,051,000**

Federal revenues:				
Total federal revenues				4,699,000
Special revenue funds:				
Total local revenues				2,334,700
Total private revenues				137,400
Total other state restricted revenues				134,180,400
State general fund/general purpose			**$**	**832,699,500**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT				
Full-time equated unclassified positions	6.0			
Full-time equated classified positions	905.5			
Unclassified salaries--FTEs	6.0	$		1,049,100
Administrative services--FTEs	178.5			26,978,600
Budget and financial management--FTEs	188.0			41,783,100
Building operation services--FTEs	266.0			103,968,000
Business support services--FTEs	110.0			15,419,000
Design and construction services--FTEs	54.0			9,229,900
Executive operations--FTEs	12.0			2,451,600
Michigan center for data and analytics--FTEs	44.0			7,480,200
Motor vehicle fleet--FTEs	39.0			87,709,000
Office of the state employer--FTEs	14.0			1,754,700
Property management				9,283,000
State fleet electric vehicle transition				1,000,000
GROSS APPROPRIATION			**$**	**308,106,200**
Appropriated from:				
Interdepartmental grant revenues:				
IDG from accounting service centers user charges				6,399,800
IDG from building occupancy and parking charges				106,234,600

IDG from MDHHS, community health			513,400
IDG from MDHHS, human services			240,700
IDG from MDLARA			100,000
IDG from motor transport fund			87,709,000
IDG from technology user fees			10,972,900
IDG from user fees			9,315,300
Federal revenues:			
Federal funds			4,699,000
Special revenue funds:			
Local funds			35,000
Local - MPSCS subscriber and maintenance fees			21,900
Private funds			137,400
Health management funds			431,900
Other agency charges			1,276,700
SIGMA user fees			2,450,500
Special revenue, internal service, and pension trust funds			19,924,100
State restricted indirect funds			3,219,300
State general fund/general purpose		**$**	**54,424,700**
(3) TECHNOLOGY SERVICES			
Full-time equated classified positions	1,646.5		
Enterprise identity management--FTEs	25.0	$	14,734,100
Homeland security initiative/cyber security--FTEs	44.0		17,295,000
Information technology investment fund			35,000,000
Information technology services--FTEs	1,440.5		855,288,000
Michigan public safety communication system--FTEs	137.0		48,894,800

GROSS APPROPRIATION		**$**	**971,211,900**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from technology user fees			855,288,000
Special revenue funds:			
Local - MPSCS subscriber and maintenance fees			2,277,800
State general fund/general purpose		**$**	**113,646,100**
(4) STATEWIDE APPROPRIATIONS			
Professional development fund - AFSCME		$	50,000
Professional development fund - MPE, SEIU, scientific and engineering unit			100,000
Professional development fund - MPE, SEIU, technical unit			50,000
Professional development fund - NEREs			200,000
Professional development fund - UAW			700,000
GROSS APPROPRIATION		**$**	**1,100,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from employer contributions			1,100,000
State general fund/general purpose		**$**	**0**
(5) SPECIAL PROGRAMS			
Full-time equated classified positions	189.0		
Capital city services			1,000,000
Office of the child advocate--FTEs	22.0	$	3,749,600
Property management executive/legislative			1,348,200
Retirement services--FTEs	167.0		26,139,500
GROSS APPROPRIATION		**$**	**32,237,300**
Appropriated from:			

Special revenue funds:			
Deferred compensation			3,200,000
Pension trust funds			22,846,500
State general fund/general purpose		**$**	**6,190,800**
(6) STATE BUILDING AUTHORITY RENT			
State building authority rent - community colleges		$	33,081,600
State building authority rent - state agencies			68,893,700
State building authority rent - universities			134,595,300
GROSS APPROPRIATION		**$**	**236,570,600**
Appropriated from:			
State general fund/general purpose		**$**	**236,570,600**
(7) CIVIL SERVICE COMMISSION			
Full-time equated classified positions	473.0		
Agency services--FTEs	113.0	$	17,666,600
Employee benefits--FTEs	27.0		6,425,700
Executive direction--FTEs	40.0		10,160,900
Human resources operations--FTEs	293.0		37,983,100
Information technology services and projects			4,104,000
GROSS APPROPRIATION		**$**	**76,340,300**
Appropriated from:			
Special revenue funds:			
State restricted funds 1%			30,922,700
State restricted indirect funds			9,752,900
State sponsored group insurance			9,666,800
State general fund/general purpose		**$**	**25,997,900**
(8) CAPITAL OUTLAY			

Enterprisewide special maintenance for state facilities	$	28,000,000
Major special maintenance, remodeling, and addition for state agencies		3,800,000
GROSS APPROPRIATION	**$**	**31,800,000**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		3,800,000
State general fund/general purpose	**$**	**28,000,000**
(9) INFORMATION TECHNOLOGY		
Information technology services and projects	$	48,793,500
GROSS APPROPRIATION	**$**	**48,793,500**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		723,200
IDG from user fees		209,700
Special revenue funds:		
Deferred compensation		2,600
Pension trust funds		11,114,900
SIGMA user fees		2,781,000
Special revenue, internal service, and pension trust funds		2,706,500
State restricted indirect funds		2,083,900
State general fund/general purpose	**$**	**29,171,700**
(10) ONE-TIME APPROPRIATIONS		
Enterprisewide special maintenance for state facilities	$	25,000,000
Information technology investment fund		17,892,000

Make it in Michigan			100
Make it in Michigan competitiveness fund			286,805,700
Next generation management training			5,000,000
Retirement information technology modernization project			11,800,000
Vendor cybersecurity monitoring			4,000,000
GROSS APPROPRIATION		**$**	**350,497,800**
Appropriated from:			
Special revenue funds:			
Make it in Michigan competitiveness fund			100
Pension trust funds			11,800,000
State general fund/general purpose		**$**	**338,697,700**
Sec. 108. DEPARTMENT OF TREASURY			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	2,003.5		
GROSS APPROPRIATION		**$**	**2,641,068,600**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			11,097,300
ADJUSTED GROSS APPROPRIATION		**$**	**2,629,971,300**
Federal revenues:			
Total federal revenues			24,921,800
Special revenue funds:			
Total local revenues			15,038,100
Total private revenues			33,200
Total other state restricted revenues			2,197,308,000
State general fund/general purpose		**$**	**392,670,200**

(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	448.5		
Unclassified salaries--FTEs	10.0	$	1,212,400
Bureau of accounting and financial services--FTEs	74.0		9,360,800
Collections services bureau--FTEs	201.0		29,781,700
Department services--FTEs	65.0		7,535,700
Executive direction and operations--FTEs	60.5		8,475,300
Office of security and data risk management--FTEs	20.0		2,990,500
Property management			7,587,900
Unclaimed property--FTEs	28.0		5,070,600
Worker's compensation			18,200
GROSS APPROPRIATION		**$**	**72,033,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG, data/collection services fees			339,100
IDG from accounting service center user charges			405,100
IDG from MDHHS, title IV-D			814,000
IDG, levy/warrant cost assessment fees			3,750,400
IDG, state agency collection fees			2,019,700
Federal revenues:			
DED-OPSE, federal lenders allowance			499,500
DED-OPSE, higher education act of 1965, insured loans			537,700
Special revenue funds:			
Delinquent tax collection revenue			38,477,700

Escheats revenue			5,070,600
Garnishment fees			2,801,300
Justice system fund			456,200
Marihuana regulation fund			1,291,800
Marihuana regulatory fund			193,900
MFA, bond and loan program revenue			662,600
State lottery fund			315,500
State restricted indirect funds			288,900
State services fee fund			359,800
Treasury fees			47,200
State general fund/general purpose		**$**	**13,702,100**
(3) LOCAL GOVERNMENT PROGRAMS			
Full-time equated classified positions	108.0		
Flint settlement payment		$	35,000,000
Local finance--FTEs	18.0		2,515,100
Michigan infrastructure council--FTEs	3.0		3,848,100
Property tax assessor training--FTE	1.0		1,050,300
Supervision of the general property tax law--FTEs	86.0		18,156,800
GROSS APPROPRIATION		**$**	**60,570,300**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOT, Michigan transportation fund			249,900
Special revenue funds:			
Local - assessor training fees			1,050,300
Local - audit charges			609,000
Local - equalization study charge-backs			40,000
Local - revenue from local government			100,000

Delinquent tax collection revenue			1,593,900
Land reutilization fund			2,065,500
Municipal finance fees			577,600
State general fund/general purpose		**$**	**54,284,100**
(4) TAX PROGRAMS			
Full-time equated classified positions	767.0		
Bottle act implementation		$	250,000
Home heating assistance			3,099,700
Insurance provider assessment program--FTEs	10.0		2,207,100
Office of revenue and tax analysis--FTEs	25.0		4,791,800
Tax and economic policy--FTEs	47.0		10,139,400
Tax compliance--FTEs	319.0		46,252,200
Tax processing--FTEs	355.0		44,645,800
Tobacco tax enforcement--FTEs	11.0		1,573,300
GROSS APPROPRIATION		**$**	**112,959,300**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOT, Michigan transportation fund			2,403,200
IDG from MDOT, state aeronautics fund			72,200
Federal revenues:			
HHS-SSA, low-income energy assistance			3,099,700
Special revenue funds:			
Bottle deposit fund			250,000
Brownfield redevelopment fund			213,500
Delinquent tax collection revenue			75,218,100
Insurance provider fund			2,207,100
Marihuana regulation fund			2,358,600
Marihuana regulatory fund			119,300

Michigan state waterways fund			107,100
Qualified heavy equipment rental personal property exemption reimbursement fund			420,000
Tobacco tax revenue			4,223,700
State general fund/general purpose		**$**	**22,266,800**
(5) FINANCIAL PROGRAMS			
Full-time equated classified positions	173.0		
Dual enrollment payments		$	3,000,000
Investments--FTEs	81.0		22,358,700
State and authority finance--FTEs	20.0		4,697,700
Student financial assistance programs--FTEs	72.0		26,002,200
GROSS APPROPRIATION		**$**	**56,058,600**
Appropriated from:			
Interdepartmental grant revenues:			
IDG, fiscal agent service fees			213,500
Federal revenues:			
DED-OPSE, federal lenders allowance			3,360,700
DED-OPSE, higher education act of 1965, insured loans			16,840,300
Special revenue funds:			
Defined contribution administrative fee revenue			300,000
Michigan finance authority bond and loan program revenue			2,818,000
Michigan merit award trust fund			1,232,900
Retirement funds			17,887,800
School bond fees			913,300
Treasury fees			4,395,400
State general fund/general purpose		**$**	**8,096,700**

(6) DEBT SERVICE		
Clean Michigan initiative	$	23,760,000
Great Lakes water quality bond		72,861,100
Quality of life bond		3,463,000
GROSS APPROPRIATION	**$**	**100,084,100**
Appropriated from:		
State general fund/general purpose	**$**	**100,084,100**
(7) GRANTS		
Convention facility development distribution	$	128,730,700
Election administration support fund		18,765,400
Emergency 911 payments		49,118,600
Health and safety fund grants		1,500,000
Qualified heavy equipment rental personal property exemption reimbursement distribution		3,000,000
Recreational marihuana grants		71,670,000
Senior citizen cooperative housing tax exemption program		11,511,800
Wrongful imprisonment compensation fund		10,000,000
GROSS APPROPRIATION	**$**	**294,296,500**
Appropriated from:		
Special revenue funds:		
Convention facility development fund		128,730,700
Emergency 911 fund		49,118,600
Health and safety fund		1,500,000
Marihuana regulation fund		71,670,000
Qualified heavy equipment rental personal property exemption reimbursement fund		3,000,000
State general fund/general purpose	**$**	**40,277,200**

(8) BUREAU OF STATE LOTTERY			
Full-time equated classified positions	212.0		
Lottery information technology services and projects		$	3,815,600
Lottery operations--FTEs	212.0		31,299,000
GROSS APPROPRIATION		**$**	**35,114,600**
Appropriated from:			
Special revenue funds:			
State lottery fund			35,114,600
State general fund/general purpose		**$**	**0**
(9) CASINO GAMING			
Full-time equated classified positions	215.0		
Casino gaming control operations--FTEs	185.0	$	38,022,500
Gaming information technology services and projects			5,322,700
Horse racing--FTEs	10.0		2,128,000
Michigan gaming control board			113,000
Millionaire party regulation--FTEs	20.0		3,159,300
GROSS APPROPRIATION		**$**	**48,745,500**
Appropriated from:			
Special revenue funds:			
Casino gambling agreements			1,007,500
Equine development fund			2,247,600
Fantasy contest fund			958,000
Internet gaming fund			13,924,300
Internet sports betting fund			2,836,500
State services fee fund			27,771,600
State general fund/general purpose		**$**	**0**

(10) PAYMENTS IN LIEU OF TAXES			
Commercial forest reserve		$	3,603,900
Purchased lands			10,669,400
Swamp and tax reverted lands			18,014,800
GROSS APPROPRIATION		**$**	**32,288,100**
Appropriated from:			
Special revenue funds:			
Private funds			33,200
Game and fish protection fund			3,615,500
Michigan natural resources trust fund			2,718,700
Michigan state waterways fund			313,700
State general fund/general purpose		**$**	**25,607,000**
(11) REVENUE SHARING			
City, village, and township revenue sharing		$	293,535,200
Constitutional state general revenue sharing grants			1,100,663,100
County incentive program			43,579,900
County revenue sharing			212,619,200
Financially distressed cities, villages, or townships			2,500,000
GROSS APPROPRIATION		**$**	**1,652,897,400**
Appropriated from:			
Special revenue funds:			
Sales tax			1,652,897,400
State general fund/general purpose		**$**	**0**
(12) STATE BUILDING AUTHORITY			
Full-time equated classified positions	3.0		
State building authority--FTEs	3.0	$	764,800

GROSS APPROPRIATION		**$**	**764,800**
Appropriated from:			
Special revenue funds:			
State building authority revenue			764,800
State general fund/general purpose		**$**	**0**
(13) CITY INCOME TAX ADMINISTRATION PROGRAM			
Full-time equated classified positions	77.0		
City income tax administration program--FTEs	77.0	$	10,977,100
GROSS APPROPRIATION		**$**	**10,977,100**
Appropriated from:			
Special revenue funds:			
Local - city income tax fund			10,977,100
State general fund/general purpose		**$**	**0**
(14) INFORMATION TECHNOLOGY			
Treasury operations information technology services and projects		$	49,458,200
GROSS APPROPRIATION		**$**	**49,458,200**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOT, Michigan transportation fund			830,200
Federal revenues:			
DED-OPSE, federal lender allowance			583,900
Special revenue funds:			
Local - city income tax fund			2,261,700
Delinquent tax collection revenue			18,078,100
Marihuana regulation fund			770,300
Retirement funds			808,200
Tobacco tax revenue			132,800

State general fund/general purpose	**$**	**25,993,000**
(15) ONE-TIME APPROPRIATIONS		
Beverage container distributor grants	$	8,000,000
City, village, and township revenue sharing		5,591,200
County revenue sharing		4,870,600
Election administration support fund		27,209,200
Gaming control information technology services and projects		2,000,000
High crime community support		12,000,000
Local unit municipal retirement health care benefit premium payment grants		35,000,000
Organ donor registry		150,000
Presidential primary		20,000,000
GROSS APPROPRIATION	**$**	**114,821,000**
Appropriated from:		
Special revenue funds:		
Internet gaming fund		1,000,000
Internet sports betting fund		200,000
Sales tax		10,461,800
State services fee fund		800,000
State general fund/general purpose	**$**	**102,359,200**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $4,188,489,100.00 and

state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $2,069,854,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ATTORNEY GENERAL		
Gun case backlog	$	10,000,000
Local prosecutor NextGen data integration		10,000,000
Subtotal	$	20,000,000
DEPARTMENT OF STATE		
Election administration and services	$	30,000,000
Fees to local units		40,000
Motorcycle safety education grants		1,754,300
Subtotal	$	31,794,300
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
Capital city support	$	1,000,000
Subtotal	$	1,000,000
DEPARTMENT OF TREASURY		
Airport parking distribution pursuant to section 909	$	27,000,000
City, village, and township revenue sharing		299,126,400
Commercial forest reserve		3,603,900
Constitutional state general revenue sharing grants		1,100,663,100
Convention facility development fund distribution		128,730,700
County incentive program		43,579,900
County revenue sharing payments		217,489,800
Emergency 9-1-1 payments		26,000,000

Financially distressed cities, villages, or townships		2,500,000
Health and safety fund grants		1,500,000
Local unit municipal retirement health care benefit premium grants		35,000,000
Presidential primary		20,000,000
Recreational marihuana grants		71,670,000
Purchased lands		10,669,400
Senior citizen cooperative housing tax exemption		11,511,800
Swamp and tax reverted lands		18,014,800
Subtotal	$	2,017,059,800
TOTAL	**$**	**2,069,854,100**

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2023-2024 is estimated at $44,364,332,500.00 in the 2023-2024 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2023-2024 is estimated at $25,077,311,900.00 The state-local proportion is estimated at 56.5% of total state spending from state sources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2023-2024 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2023-2024 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part within 30 days after the final book-closing for fiscal year 2023-2024.

Sec. 202. The appropriations authorized under this part and

part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272.

(b) "DAG" means the United States Department of Agriculture.

(c) "DED" means the United States Department of Education.

(d) "DED-OESE" means the DED Office of Elementary and Secondary Education.

(e) "DED-OPSE" means the DED Office of Postsecondary Education.

(f) "DED-OVAE" means the DED Office of Career, Technical, and Adult Education.

(g) "DOL" means the United States Department of Labor.

(h) "DOL-ETA" means the DOL, Employment and Training Administration.

(i) "EEOC" means the United States Equal Employment Opportunity Commission.

(j) "FTE" means full-time equated.

(k) "Fund", unless the context clearly implies a different meaning, means the Michigan strategic fund.

(*l*) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

(m) "Geographically disadvantaged business enterprise" means a geographically disadvantaged business enterprise as that term is defined by Executive Directive 2019-08.

(n) "GF/GP" means general fund/general purpose.

(o) "HHS" means the United States Department of Health and Human Services.

(p) "HHS-OS" means the HHS Office of the Secretary.

(q) "HHS-SSA" means the Social Security Administration.

(r) "HUD" means the United States Department of Housing and Urban Development.

(s) "HUD-CPD" means the HUD Office of Community Planning and Development.

(t) "IDG" means interdepartmental grant.

(u) "JCOS" means the joint capital outlay subcommittee.

(v) "MAIN" means the Michigan administrative information network.

(w) "MCL" means the Michigan Compiled Laws.

(x) "MDE" means the Michigan department of education.

(y) "MDEGLE" means the Michigan department of environment, Great Lakes, and energy.

(z) "MDHHS" means the Michigan department of health and human services.

(aa) "MDIFS" means the Michigan department of insurance and financial services.

(bb) "MDLARA" means the Michigan department of licensing and regulatory affairs.

(cc) "MDLEO" means the Michigan department of labor and economic opportunity.

(dd) "MDMVA" means the Michigan department of military and veterans affairs.

(ee) "MDOC" means the Michigan department of corrections.

(ff) "MDOS" means the Michigan department of state.

(gg) "MDOT" means the Michigan department of transportation.

(hh) "MDSP" means the Michigan department of state police.

(ii) "MDTMB" means the Michigan department of technology,

management, and budget.

(jj) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(kk) "MEGA" means the Michigan economic growth authority.

(*ll*) "MFA" means the Michigan finance authority.

(mm) "MPE" means the Michigan public employees.

(nn) "MSF" means the Michigan strategic fund.

(oo) "MSHDA" means the Michigan state housing development authority.

(pp) "NERE" means nonexclusively represented employees.

(qq) "NFAH-NEA" means the National Foundation of the Arts and the Humanities - National Endowment for the Arts.

(rr) "PA" means public act.

(ss) "PATH" means Partnership. Accountability. Training. Hope.

(tt) "RFP" means a request for a proposal.

(uu) "SEIU" means Service Employees International Union.

(vv) "SIGMA" means statewide integrated governmental management applications.

(ww) "WIC" means women, infants, and children.

Sec. 204. From the funds appropriated in part 1, the departments and agencies shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for

each reporting requirement, and it shall include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The departments and agencies shall not take disciplinary action against an employee of a department or an agency within a department who is in the state classified civil service for communicating with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and

budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department shall submit the report to the house and senate appropriations committees and to the report recipients required in section 205 of this part. The report shall include all of the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the

senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2022	2023	2024
Michigan personal income (millions)	$570,065	$593,438	$613,021
less: transfer payments	124,922	127,653	132,750
Subtotal	$445,143	$465,718	$480,271
Divided by: Detroit Consumer Price Index for 12 months ending December 31	2.681	2.804	2.885
Equals: real adjusted Michigan personal income	$166,023	$166,077	$166,495
Percentage change	N/A	0.0%	0.3%
Growth rate in excess of 2%?	N/A	N/A	N/A
Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2024 (millions)	N/A	NO	NO
Growth rate less than 0%?	N/A	NO	NO
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2023 (millions)	N/A	NO	NO

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2024, from GF/GP revenue for

deposit into the countercyclical budget and economic stabilization fund the sum of $100,000,000.00.

Sec. 212. The departments and agencies shall cooperate with the MDTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in part 1 shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 216. To the extent permissible under the management and

budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 217. On a quarterly basis, the departments and agencies receiving appropriations in part 1 and the office of the auditor general shall report to the senate and house appropriations committees and the report recipients required in section 205 of this part the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department, agency, and office at the end of the reporting period.

Sec. 218. It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected

to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 221. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. Departments and agencies may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. The departments and agencies receiving appropriations in part 1 shall report not later than April 1 on each specific policy change made to implement a PA affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and to the report recipients required in section 205 of this part.

Sec. 223. (1) From the funds appropriated in part 1, the departments and agencies shall do both of the following:

(a) Report to the senate and house appropriations committees and the report recipients required in section 205 of this part any amounts of severance pay for a department or agency director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the senate and house appropriations committees and the report recipients required in

section 205 of this part on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 224. (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 225. Appropriations in part 1 shall, to the extent possible by the departments and agencies, not be expended until all money under an existing work project authorization available for the same purposes is exhausted.

Sec. 226. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.

Sec. 227. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 228. (1) If the office of the auditor general has identified an initiative or made a recommendation that is related

to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report must be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the report recipients required in section 205 of this part, and the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited.

(2) If the office of the auditor general does not receive the required report regarding initiatives related to savings and efficiencies within the 6-month time frame described in subsection (1), the office of the auditor general may charge noncompliant executive branch departments and agencies for the cost of performing a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented.

Sec. 229. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least

all of the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and

specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the

grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for

federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $750,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies, rendering legal opinions, and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of the judge's authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation of the law of this state and the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the MDHHS, the Prosecuting Attorneys Association of Michigan, and the department of attorney

general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to DAG regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust enforcement collections revenues in part 1, antitrust revenues, securities fraud revenues, consumer protection or class action enforcement revenues, or attorney fees recovered by the department of attorney general, not to exceed $350,000.00, are appropriated to the department of attorney general for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust revenues, securities fraud revenues, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $1,000,000.00.

(3) The department of attorney general shall make available upon request information detailing the amount of revenue from subsection (1) recovered by the attorney general, including a description of the source of the revenue and the carryforward amount.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $1,000,000.00 from litigation expense reimbursements awarded to this state.

(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against this state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $250,000.00.

Sec. 309. (1) From the prisoner reimbursement funds appropriated in part 1, the department of attorney general may spend up to $562,400.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department of attorney general collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the MDOC and its officers, employees, and agents, including, but not limited to, the defense of litigation against this state, its departments, officers, employees, or agents in civil actions filed by prisoners.

(2) Not later than March 1, the department of attorney general

must report to the house and senate appropriations subcommittees with jurisdiction over the budget of the MDOC and to the report recipients required in section 205 of this part the total amount of reimbursements received under section 6 of the state correctional facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions of all expenditures made from the reimbursements, the amount paid to conduct the investigations from these reimbursements, and the amount credited to the general fund from these reimbursements.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the MDHHS, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the department of attorney general.

(2) The attorney general or the attorney general's designee shall, to the extent allowable under federal law, have access to any information used by this state to locate parents who fail to pay court-ordered child support.

Sec. 311. From the funds appropriated in part 1 for operations, the department of attorney general shall provide $500,000.00 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.

Sec. 312. The department of attorney general shall not receive and expend funds, other than those authorized in part 1, for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 313. The department of attorney general shall submit a

quarterly report on the lawsuit settlement proceeds fund that includes all of the following:

(a) The total amount of revenue deposited into the lawsuit settlement proceeds fund in the current fiscal year delineated by case.

(b) The total amount appropriated from the lawsuit settlement proceeds fund in the current fiscal year delineated by appropriation.

(c) Earned settlement proceeds that are anticipated but not yet deposited into the fund delineated by case.

(d) Any known potential settlement amounts from cases that have not been decided, delineated by case.

Sec. 314. (1) The department of attorney general may spend the funds appropriated in part 1 from the lawsuit settlement proceeds fund for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to $2,661,300.00.

(2) The department of attorney general shall submit a quarterly report to the senate and house appropriations committees and to the report recipients required in section 205 of this part detailing how funds in subsection (1) and all other currently and previously budgeted funds associated with legal costs pertaining to the Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate of retained attorney, and department involved.

(3) As a condition of receiving funds appropriated in part 1, the attorney general must not retain the services of an outside counsel associated with the declaration of emergency due to drinking water contamination at an hourly rate of more than $250.00

unless all reporting requirements under subsection (2) are satisfied.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department of attorney general shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall be distributed in the following order of priority:

(a) To eliminate all county sexual assault kit backlogs across this state.

(b) To assist local prosecutors with investigations and prosecutions of viable cases.

(c) To provide victim services.

(2) The department of attorney general shall submit a report by February 1. The report shall include all of the following information:

(a) The number of sexual assault kits across this state that remain untested as of January 31, 2024.

(b) A detailed work plan outlining the department of attorney general's action plan to eliminate all outstanding sexual assault kits and the time frame for completion of testing of all untested sexual assault kits.

(c) A detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing.

(3) Any funds remaining after the department of attorney general has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds may be used only for DNA testing on previously

tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2024, funds appropriated in part 1 shall be used only for the testing of those kits.

Sec. 317. (1) The department of attorney general shall report all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination, and the investigations and any resulting prosecutions, for publication in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, michigan.gov/flintwater. The tracking and reporting documents shall include the budget line item source for each expenditure.

(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.

Sec. 319. From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:

(a) All payments made from the wrongful imprisonment compensation fund in each prior quarter of the fiscal year, and the total of those payments, including if each payment is part of a new settlement or part of an installment plan.

(b) Total payments made from each prior fiscal year and the total of all payments to date.

(c) Any settlements that have been decided but have yet to receive a payment.

(d) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases, and the total of these payments.

(e) The balance of the wrongful imprisonment compensation fund at the end of the previous quarter.

Sec. 320. From the funds appropriated in part 1, the department of attorney general shall do all of the following:

(a) Report all lawsuit settlements with a fiscal impact of $200,000.00 or more not later than 14 days after a settlement is reached.

(b) Enforce the laws of this state.

Sec. 322. (1) The department of attorney general shall submit a report by February 1 on the cumulative dollar expenditure amount related to each of the following department initiatives and activities for the prior fiscal year:

(a) Catholic church investigation.

(b) Elder abuse task force.

(c) Conviction integrity unit.

(d) Opioid litigation.

(e) Hate crimes unit.

(f) Payroll fraud enforcement unit.

(g) PFAS contamination. As used in this subdivision, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

(h) Human trafficking.

(i) Robocall enforcement.

(j) Job court.

(k) Organized retail crime unit.

(*l*) Reducing utility rate increases.

(m) Boy Scouts of America investigation.

(2) For each expenditure required to be reported under subsection (1), the report must include the dollar amount spent by fund source.

Sec. 324. Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. Information in the report must include, but is not limited to, a listing of each complaint received by the unit, what enforcement action, if any, was taken, and what complaints were not subject to any action being taken by the department of attorney general. In the event the payroll fraud enforcement unit requests another department or agency investigate the validity of a report received, or if they refer a complaint to another department or agency, the department of attorney general shall request those departments or agencies to report back on their findings so that the department of attorney general can comply with this section.

ONE-TIME APPROPRIATIONS

Sec. 330. From the funds appropriated in part 1 for gun case backlog, $7,000,000.00 must go to a county with a population greater than 1,300,000, according to the most recent federal decennial census, and $3,000,000.00 must go to a city with a population greater than 600,000, according to the most recent federal decennial census.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for

federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $375,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of $600,000.00, for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, all of the following information for the prior fiscal year:

(a) A detailed description of the department's operations.

(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.

(c) The number of complaints by type of complaint.

(d) The average cost of, and time expended, investigating complaints.

(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.

(f) A listing of amounts awarded to claimants.

(g) Expenditures associated with complaint investigation and enforcement.

(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.

(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.

(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.

(k) Revenues and expenditures associated with section 403 of this part by local units of government.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30.

Sec. 405. Prior to submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a report on its plans to do so.

Sec. 406. From the funds appropriated in part 1, the department of civil rights shall submit a status update report by October 31, 2023 on the Native American boarding school study. The report shall provide information on the activities conducted for the study by the department of civil rights and any contracted university or entity, total expenditures to date, and the estimated date for publication of the final report.

Sec. 411. (1) From the funds appropriated in part 1 for museums support, $500,000.00 shall directly be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population of between 105,000 and 115,000, according to the most recent federal decennial census.

(2) From the funds appropriated in part 1 for museums support, $500,000.00 shall directly be awarded to an African-American museum in a city with a population greater than 600,000, according to the

most recent federal decennial census.

(3) From the funds appropriated in part 1 for museums support, $500,000.00 shall directly be awarded to support a memorial center in a county with a population of between 1,200,000 and 1,300,000 and in a city with a population of between 83,000 and 84,000, according to the most recent federal decennial census.

ONE-TIME APPROPRIATIONS

Sec. 420. (1) Funds appropriated in part 1 for ELCRA expansion shall be used to cover expenses incurred by the department of civil rights in implementing 2023 PA 6. Eligible uses of the funds include, but are not limited to, supporting the costs of all of the following:

(a) Complaints investigation and enforcement.

(b) Hearings and litigation to address respondents' defenses to civil rights complaint cases.

(c) Community outreach, education, and training.

(d) Information technology system or software updates.

(e) Hiring up to 12.0 limited-term employees.

(2) Unexpended funds appropriated in part 1 for ELCRA expansion are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to cover expenses incurred by the department of civil rights in implementing requirements of 2023 PA 6.

(b) The project will be accomplished by hiring limited-term employees, using state employees, or both.

(c) The estimated cost of this project is $2,000,000.00.

(d) The tentative completion date for the work project is September 30, 2028.

(3) As used in this part and part 1, "ELCRA" means the Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to 37.2804.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first $34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative council.

(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the legislative council may approve the use of up to $10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the $10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated

by the Michigan state capitol commission.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is publication of the Michigan manual.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $2,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 607. The unexpended funds appropriated in part 1 for

automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 609. The unexpended funds appropriated in part 1 for senate census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment,

supplies, and services needed for tracking and reporting census and reapportionment information for this state.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $125,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 610. The unexpended funds appropriated in part 1 for house census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment, supplies, and services needed for tracking and reporting census and reapportionment information for this state.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $125,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 611. (1) From the funds appropriated in part 1 for senate, $250,000.00 must be allocated for an internship program.

(2) From the funds appropriated in part 1 for house of representatives, $250,000.00 must be allocated for an internship program.

Sec. 612. It is the intent of the legislature that the appropriation in part 1 for the independent citizens redistricting commission complies with the legislature's obligation under section

6(6) of article IV of the state constitution of 1963 and is to be used to fulfill the independent citizens redistricting commission's request to cover additional legal costs in a manner that is consistent with the current dormancy plan of the independent citizens redistricting commission. It is the intent of the legislature that this appropriation is contingent upon the independent citizens redistricting commission submitting quarterly reports of expenditures to the governor and the legislature, pursuant to section 6(5) of article IV of the state constitution of 1963. These reports must include a full accounting of the independent citizens redistricting commission's actual legal costs incurred as part of defending any litigation regarding an adopted plan. Additionally, the independent citizens redistricting commission must return to the state treasury all funding unexpended for fiscal year 2023-2024 within 6 months after the conclusion of that fiscal year, in accordance with section 6(5) of article IV of the state constitution of 1963.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and

office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises. The auditor general shall submit the report by November 1.

Sec. 622. From the funds appropriated in part 1 to the office of the auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Operations Manual Policy No. 2-26, which describes the office of the auditor general's policy on responding

to legislative requests.

Sec. 625. Subject to the same duty of confidentiality imposed by law on the entity providing the confidential information, the auditor general shall not be denied access to examine confidential information of any branch, department, office, board, commission, agency, authority, or institution of this state.

Sec. 627. The unexpended funds appropriated in part 1 for field operations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to conduct the state of Michigan annual comprehensive financial report.

(b) The project will be accomplished by utilizing state employees and contract audits.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 628. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects initiated during the prior quarter:

(a) Audit title.

(b) Audit type.

(c) Audit period.

(d) Audit objectives.

(e) Branch of government being audited.

(f) Whether the auditor general or a contracted auditor is conducting the audit and, if a contracted auditor is conducting the audit, the identity of the contracted auditor.

(g) Details regarding the reason for initiating the audit, including whether it was discretionary or required by statute.

(h) To the extent permitted under law, details regarding any inquiry, tip, or request related to the audit that the auditor general received prior to initiating the audit.

(i) Details regarding any similar audit the auditor general has completed in the past.

(j) Estimated time frame for completion of the audit.

(k) Estimated total auditor general resources necessary to complete the audit and release a report.

(*l*) Estimated total departmental or agency resources necessary to respond to the audit.

Section 629. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects in progress during the prior quarter:

(a) Audit title.

(b) Date the audit was initiated.

(c) Audit status.

(d) Estimated time frame for completion of the audit.

(e) Details regarding the resources spent on the audit to date.

(f) Estimated total auditor general resources necessary to complete the audit and release a report.

(g) Details regarding departmental or agency resources spent

on the audit to date.

(h) Estimated total departmental or agency resources necessary to respond to the audit.

Sec. 630. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects completed during the prior quarter:

(a) Audit title.

(b) Date the audit was initiated.

(c) Date the audit report was released.

(d) Results of the audit, including the number and type of findings.

(e) Details regarding total auditor general resources spent on the audit.

(f) Details regarding total departmental or agency resources spent on the audit.

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to

another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the MDOS shall sell copies of records, including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The MDOS shall provide quarterly reports within 15 days after the close of the quarter and shall include the number of records sold and the

revenues collected.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the MDOC for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The MDOS may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to approval of the MDOS, for inclusion in the publication. The MDOS may reject a gift, donation, contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The MDOS may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The MDOS may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The MDOS may refuse to accept advertising from any person or organization. The MDOS may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA

300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the MDOS from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that includes all of the following information for the prior fiscal year:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under section 705 of article 5 of 2022 PA 166.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the MDOS under section 705 of article 5 of 2022 PA 166.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the MDOS may sell copies of

manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the MDOS under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication described in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the MDOS shall use available balances at the end of the state fiscal year to provide payment to the MDSP in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the MDOS may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the MDOS are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise

authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 713. (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The MDOS may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1

for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the MDOS may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

(7) The department must submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part by March 1 that provides the amount of revenue collected by the MDOS under this section, the purpose of each expenditure, and the amount of revenue carried forward.

Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the MDOS shall inform the members of the senate and house of representatives standing committees on appropriations, the report recipients required in section 205 of this part, and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the MDOS shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the MDOS is not required to provide the notification or written information described in subsection (1).

(3) As used in this section, "local unit of government" means a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the MDOS from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the MDOS for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the MDOS for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the MDOS for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 717. (1) The MDOS may accept gifts, donations, or

contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The MDOS may recognize a private or public contributor for making the contribution. The MDOS may reject a gift, donation, or contribution. Any revenues received under this subsection may be expended for the departmental functions relating to licensing, regulation, or safety.

(2) The MDOS shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that lists any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 for election regulation, all money shall be spent in accordance with election law and the instructions, orders, and guidance of the secretary of state regarding the proper method for the conduct and administration of elections.

Sec. 719. The MDOS shall submit a report by October 1 to the speaker of the house, the senate majority leader, and the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part on reimbursements to counties, cities, and townships from the MDOS's election security grant program funded by

funding under the help America vote act of 2002, 52 USC 20901 to 21145. This report must list the amounts and purpose of reimbursements provided to each grantee as determined by receipts received by the MDOS from grantees and the total amount of reimbursements received by each grantee.

Sec. 722. From the funds appropriated in part 1, the MDOS shall provide an expense report of CARS. The report shall include, but is not limited to, itemized expenditures made on behalf of CARS by fund source in the prior fiscal year and projected expenditures to be made on behalf of CARS in the current fiscal year and the next fiscal year. The report shall be submitted by February 1 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part. As used in this section, "CARS" means the customer and automotive records system.

Sec. 723. The funds appropriated in part 1 for the county clerk education and training fund shall be used only for costs associated with the training of local clerks in preparation for elections. The MDOS shall not allocate any funds appropriated for county clerk education and training for any other purposes.

ONE-TIME APPROPRIATIONS

Sec. 750. (1) Funds appropriated in part 1 for election administration and services and financed from the election administration support fund are available to implement the provisions and requirements of Proposals 22-1 and 22-2 that include, but are not limited to, early voting, drop-boxes, prepaid postage, absent voting ballot tracking, a permanent absent voter list, and campaign finance reporting in compliance with section 4

of article II and section 10 of article IV of the state constitution of 1963.

(2) Up to $30,000,000.00 of the appropriations described in subsection (1) shall be expended for incentive grants to counties to coordinate the implementation of early voting by local governments within their jurisdiction in the most efficient manner possible. Specifically, the MDOS shall establish program guidelines for the grants to counties that maximize multijurisdictional coordination and the accessibility of early voting for all qualifying voters through initiatives that address planning, staffing, facilities, equipment, and other needs for implementation of early voting in a manner that provides for efficient election administration within the county.

(3) The unexpended funds appropriated in part 1 for election administration and services and financed from the election administration support fund for the implementation of Proposals 22-1 and 22-2 are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement the requirements of Proposals 22-1 and 22-2.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $45,974,600.00.

(d) The tentative completion date is September 30, 2028.

Sec. 751. From the funds appropriated in part 1 for organ

donor registration, the MDOS shall facilitate the growth of the donor registry of the state anatomical gift donor registry program in accordance with methods of giving authorized under section 10105 of the revised uniform anatomical gift law of the public health code, 1978 PA 368, MCL 333.10105.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $300,000,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line

item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to offset costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet auction services through this state's contractors for all local units of government.

Sec. 803. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the MDTMB.

(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, engineering, and project oversight services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, universities, community colleges, or private tenants.

(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided

specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(5) Fee revenue collected by the MDTMB from user fees under subsections (1) to (4) shall be carried forward and shall not lapse to the general fund at the close of the fiscal year.

Sec. 804. (1) Funding in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the MDTMB may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the MDTMB, the MDTMB may receive and expend funds from other principal executive departments and state agencies to implement

administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the MDTMB under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. Funding in part 1 for SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by MDTMB.

Sec. 808. (1) Deposits against the IDG from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by MDTMB. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the MDTMB, for management and budget services for building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 809. On a biannual basis, the MDTMB shall report on any revisions either individually or in the aggregate that increase or

decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 810. From the funds appropriated in part 1, the MDTMB shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over $50,000.00 issued by the MDTMB or by any state agency operating under delegated authority, except for solicitations up to $500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, geographically disadvantaged business enterprises, Michigan veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or in situations where it would be in the best interest of this state and documented by the MDTMB. This information must appear on the first page of each department or state agency dashboard. The MDTMB shall not set the due date for acceptance of an invitation for bid or request for proposal to less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of this state and documented by the MDTMB. In addition to the requirements of this section, the MDTMB may advertise the solicitations, invitations for bids, and requests for proposals in any manner the MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to respond, or make bids or requests for proposals.

Sec. 811. The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be

expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the MDTMB shall submit an annual report regarding the operation of the motor vehicle fleet. The report shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, the number of vehicles in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The report must include a description of fleet garage operations, the

goods sold and services provided by the fleet garage, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. By 90 days after the close of the fiscal year, the MDTMB shall submit the report detailing the operation of the fleet during the fiscal year.

(4) The MDTMB may charge state agencies for fuel cost increases that exceed $3.04 per gallon or 10% of the budgeted price per gallon, whichever is more, of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by email, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB in order to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 818. In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Any deposits made into this fund are restricted revenues and shall be carried over into succeeding fiscal years.

Sec. 820. The MDTMB shall make available to the public a list of all parcels of real property owned by this state that are

available for purchase. The list shall be posted on the internet through the MDTMB's website.

Sec. 822. The MDTMB shall compile a report by January 1 pertaining to the salaries of unclassified employees, and gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.

Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the approval of the project is enacted into law.

Sec. 822d. By December 31, the MDTMB shall submit a report that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year. The report shall also identify changes from fees and rates charged in the prior fiscal year and include an explanation of the factors that justify each fee and rate increase.

Sec. 822e. From the funds appropriated in part 1, the MDTMB shall maintain a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.

Sec. 822f. From the funds appropriated in part 1, the MDTMB shall ensure that all new requests for proposals that are publicly

displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.

Sec. 822g. From the funds appropriated in part 1 for business support services, not more than an additional $300,000.00 shall be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.

Sec. 822h. From the funds in part 1 for capital city services, the MDTMB shall provide reimbursement to a city with a population of between 107,000 and 108,000 according to the most recent federal decennial census to provide support for local infrastructure and municipal services. Eligible expenses include maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Reimbursement must be provided quarterly after supporting documentation related to the eligible expenses is provided to the MDTMB and the eligible expenses are approved for reimbursement. The city must also be required to maintain and provide any supporting documentation that is requested for auditing purposes.

Sec. 822i. The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of agriculture and rural development or the department of natural resources.

INFORMATION TECHNOLOGY

Sec. 824. The MDTMB may enter into agreements to provide spatial information and technical services to other principal

executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 825. The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

Sec. 826. As used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.

(b) Desktop computer support and management.

(c) Cybersecurity.

(d) Social media.

(e) Mainframe computer support and management.

(f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.

(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.

(h) Information technology project management.

(i) Information technology procurement and contract

management.

(j) Telecommunication services, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.

(3) All money received by the MDTMB under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 828. The MDTMB shall submit a report not later than 45 calendar days after the current fiscal year. The report shall include both of the following:

(a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a).

Sec. 831. The MDTMB shall submit monthly invoices for information technology services provided by MDTMB either directly or through contracted vendors during that month to departments or agencies by not later than 60 days after receiving approval to pay vendor invoices from departments and agencies for the information

technology services provided.

Sec. 832. (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days after learning of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

(2) If potential penalties are assessed by the federal government, the MDTMB shall submit a report within 90 days after the date the penalties are assessed specifying the MDTMB's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part, may adjust spending authorization and user fees in the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the MDTMB to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the

MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in a PA or the state constitution of 1963.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

(2) The MDTMB shall submit a report by March 1 that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.

Sec. 837. All information technology projects funded by appropriations in part 1 must utilize information technology project management best practices and services as defined or recommended by the enterprise portfolio management office of the MDTMB and comply with the requirements of the state unified information technology environment methodology as it applies to all information technology project management processes.

Sec. 838. The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of

state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies. The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but is not limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the MDTMB considers necessary. The MDTMB shall submit a report that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment projects.

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in the applicable insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of this state the amount necessary to pay the obligations.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the civil service commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that the adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy civil service commission operating deductions first and civil service

commission obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 875 of this part:

(a) "Board" means the state administrative board.

(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.

(c) "Department" means the MDTMB.

(d) "Director" means the director of the MDTMB.

(e) "State agency" means an agency of state government. State

agency does not include a community college or university.

(f) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(g) "University" means a 4-year university supported by this state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall submit a report to the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.

(2) Before the end of the fiscal year, the department shall submit a report to the JCOS for each capital outlay project other than lump sums that includes all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of the fiscal year, the department shall submit a report to the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year in accordance with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property under section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to this state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are

authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) The department shall submit an annual report by not later than December 31 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part that includes both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 866. (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.

(2) Money in the energy efficiency revolving fund at the close of the fiscal year shall remain in the energy efficiency revolving fund and shall not lapse to the general fund.

(3) The department shall provide oversight and direction for the energy efficiency revolving fund and shall coordinate a call for projects and prioritize the award of projects that will

contribute to a reduction in this state's carbon footprint. State administrative costs must be not more than 10% of the total project cost.

(4) The department shall set terms with agencies participating in the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The department may enter into a memorandum of understanding to memorialize these terms.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community

college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous PAs.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the community college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days

after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or governing board approval of the authorized project, the director may terminate the authorization. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS approves an extension of the authorization.

ONE-TIME APPROPRIATIONS

Sec. 890. (1) The funds appropriated in part 1 for vendor cybersecurity monitoring shall be used to improve the cybersecurity posture and expand the vulnerability monitoring of the executive departments and agencies and their vendor ecosystems to reduce the risk of cybersecurity breaches. On October 1, 2023, the MDTMB shall begin issuing a solicitation for software that provides comprehensive cybersecurity vulnerability information about companies with which the executive departments and agencies do business. The selected vendor must be able to provide the MDTMB and the executive departments and agencies with all of the following:

(a) Data, on both individual vendors and vendor ecosystems, that are updated daily and available to the public.

(b) The ability to create cybersecurity questionnaires to send to this state's vendor ecosystems.

(c) The ability to track cyber threat actors within this state's vendor ecosystems and analyze how these actors may affect the executive departments and agencies.

(d) The ability for this state and its executive agencies to make supply chain predictions, including identifying suppliers,

vendors, and products that this state's vendor ecosystems will need in the future, to avoid supply chain disruptions.

(e) Documentation outlining that the selected software vendor has demonstrated the ability to achieve the "Ready" stage of the FedRamp certification process.

(f) Technology that is available for use by all state executive agencies.

(2) The MDTMB must be able to gather all of the following metrics from the software:

(a) Number of vendors monitored in a vendor ecosystem.

(b) Most common cybersecurity vulnerabilities in a vendor ecosystem.

(c) Most critical vulnerabilities in a vendor ecosystem.

(d) Top and bottom vendors in a vendor ecosystem.

(e) Ransomware analytics surrounding a vendor ecosystem or specific vendors.

Sec. 891. (1) The make it in Michigan competitiveness fund is created within the state treasury.

(2) From the funds appropriated in part 1 for make it in Michigan competitiveness fund, $286,805,700.00 shall be deposited into the make it in Michigan competitiveness fund.

(3) Funds may be spent from the make it in Michigan competitiveness fund only upon appropriation, or administrative transfer pursuant to subsection (4).

(4) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30

days and, if disapproved within that time, are not effective.

(5) A transfer approved pursuant to this section constitutes authorization to transfer the amount recommended and approved. However, the amount shall be reduced by the state budget director to be within the current unobligated amount of the appropriation.

(6) Transfers shall not be authorized under any of the following circumstances:

(a) To create a new line-item appropriation or to create a new state program.

(b) To or from an operating appropriation line item that did not appear in the fiscal year appropriation bills for which the transfer is being made.

(c) To or from a work project as designated under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(d) Between state governmental funds.

(7) Interest and earnings from the investment of funds deposited in the make it in Michigan competitiveness fund shall be deposited in the general fund.

(8) Funds in the make it in Michigan competitiveness fund at the close of a fiscal year shall remain in the make it in Michigan competitiveness fund and shall not lapse to the general fund.

(9) Funds appropriated or transferred from the make it in Michigan competitiveness fund are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitive-based grants, cooperative agreements, or contracts, and

may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any other federal acts.

(10) The Michigan infrastructure office, in collaboration with the state budget director, shall form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the recommended appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. Funding shall also be used to cover all costs related to the administration of this section.

(11) The MDTMB shall report to the legislature not later than 30 days after any federal funds are received that would be used as the basis for recommended appropriations or transfers from the make it in Michigan competitiveness fund.

(12) Not later than 90 days after the close of each fiscal year, the department shall report to the legislature on the projects funded with make it in Michigan competitiveness fund money.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for federal contingency authorization. The authorized funds are not

available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by this state under sections 14, 15, and 16 of article IX of the state constitution of 1963, as implemented by 1967 PA 266, MCL

17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by this state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. As a condition of receiving appropriations in part 1, the department of treasury shall submit a report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part not more than 30 days after a refunding or restructuring bond issue is sold. The report shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 902b. As a condition of receiving appropriations in part 1, not later than 30 days after the state of Michigan comprehensive annual financial report is published, the department of treasury

shall submit a report on all funds that are controlled or administered by the department of treasury and not appropriated in part 1. The report may be completed electronically and the department of treasury must notify the recipients when the report is publicly available. The current and any previous reports required under this section shall be saved and publicly available on the department of treasury's public internet website and stored in a common location with all other reports required by law. The link to the location of the reports shall be clearly indicated on the main page of the department of treasury's internet website. The report shall include all of the following information:

(a) The starting balance for each fund from the previous fiscal year.

(b) Total revenue generated by both transfers in and investments for each fund in the previous fiscal year.

(c) Total expenditures for each fund in the previous fiscal year.

(d) The ending balance for each fund for the previous fiscal year.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees, including infrastructure, not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection

costs and fees for the collection of taxes or other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administrative services, is from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are dedicated for a specific purpose under the state constitution of 1963, the appropriation of collection costs and fees is from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the

applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals that the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall submit an annual report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part concerning the performance of each portfolio by investment advisor.

(3) The department of treasury shall submit a report by November 30 identifying the service fees assessed against each retirement system under subsection (1) and the methodology used for assessment.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these financial services, including the department of treasury, as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures. If the amounts of common cash interest earnings are insufficient to cover these costs, then miscellaneous revenues shall be used to fund the remaining balance of these expenditures.

Sec. 905. The municipal finance fee fund is created in the department of treasury as a revolving fund. The fees that the department of treasury collects under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. The department of treasury shall submit a report detailing audits performed and audit charges for the immediately preceding fiscal year not later than November 30.

(2) The audit charges fund is created in the department of treasury as a revolving fund. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 907. The assessor certification and training fund is created in the department of treasury as a revolving fund. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department

of treasury examination fees not to exceed $50.00 per examination and certification fees not to exceed $175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 for the home heating assistance program is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(3) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable tax credits, tax refunds, and interest as provided by law.

(2) The appropriations under subsection (1) shall be funded by restricting tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of

periodic payments is served on the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served on the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed electronically.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) A portion of the funds appropriated in part 1 for the senior citizen cooperative housing tax exemption program may be used for an audit of the program. The department of treasury shall forward copies of any completed audit report. The department of treasury may use up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. As required under section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for the 2022 tax year. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain

in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. (1) The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The department of treasury shall charge for this information as follows:

(a) For 1 to 100,000 records, 2.5 cents per record.

(b) For 100,001 or more records, 0.5 cents per record.

(2) The revenue received under subsection (1) shall be deposited in the appropriate revenue account or fund.

(3) The department of treasury shall submit an annual report on or before June 1 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year stating the amounts appropriated for write-offs and advances under subsection (1) and an explanation for each write-off or advance that occurred.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL

567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part stating the auditing firms employed, the amount of collections for each, the costs of collection, and other information pertinent to determining whether this authority should be continued.

Sec. 920. From the funds appropriated in part 1, the department of treasury shall produce a listing of all personal property tax reimbursement payments to be distributed in the current fiscal year by the local community stabilization authority and shall post the list of payments on the department website by June 30.

Sec. 921. From the funds appropriated in part 1, the department of treasury shall notify all members of the legislature on any revenue administrative bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law. The notification shall be issued within 3 days after it is posted and shall include at least the following:

(a) A summary of the proposed changes from current procedures.

(b) Identification of potential industries that will be

affected by the bulletin, notice, or rule.

(c) A discussion of the potential fiscal implications of the bulletin, notice, or rule. This subdivision does not apply to a bulletin, notice, or rule that is a routine update of a tax or interest rate required by statute.

(d) A summary of the reason for the proposed changes.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 927. The department of treasury shall submit an annual progress report regarding essential service assessment audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department of treasury related to the audits.

Sec. 928. The department of treasury may provide receipt, check and cash processing, data, collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received reverts to the general fund on September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134, or to a city for which the department has entered into an agreement to provide tax administration services. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds, except for federal or state restricted funds that are temporary in nature or otherwise do not qualify to be assessed treasury fees, that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund must be based on the size of the restricted fund, calculated as the absolute value of the average daily cash balance plus the market

value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall submit a report by November 30 identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. A restricted fund that is created on or after October 1 shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development

authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.

(2) The department of treasury shall submit a report by January 31 on the amount and purpose of expenditures of $250,000.00 or more that are made under subsection (1) from funds received in addition to those appropriated in part 1. The report must also include a listing of reimbursement of revenue, if any. The report must cover the previous fiscal year.

Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.

Sec. 937. As a condition of receiving funds in part 1, the department of treasury shall submit a report to the senate and house standing committees on appropriations and to the report recipients required in section 205 of this part not later than March 31 regarding the performance of the Michigan accounts receivable collections system. The report shall include, but is not limited to, all of the following:

(a) Information regarding the effectiveness of the department's current collection strategies, including the use of

vendors or contractors.

(b) The amount of delinquent accounts and collection referrals to vendors and contractors.

(c) The liquidation rates for declining delinquent accounts.

(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.

(e) The department of treasury's strategy to manage delinquent accounts once those accounts exceed the vendor's or contractor's contracted collectible period.

(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.

Sec. 938. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and shall be distributed in accordance with section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

Sec. 941. (1) From the funds appropriated in part 1, the department of treasury, in conjunction with the MSF, shall report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of the MEGA tax credits. The report shall include the board-approved credit amount, adjusted for credit amendments if applicable, and the actual and projected value of tax credits, for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a

combination of actual credits if available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the department of treasury, in conjunction with the MSF, shall submit a report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 944. From the funds appropriated in part 1, if the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department shall retain any report provided to the department by that consultant, notify the report recipients described in section 205 of this part and shall make that report available upon request to the report recipients described in section 205 of this part. A rationale for retention of a pension plan consultant shall be included in the notification of retention.

Sec. 945. From the funds appropriated in part 1, audits of local unit assessment administration practices, procedures, and records shall be conducted in each assessment jurisdiction a minimum of once every 5 years and in accordance with section 10g of the general property tax act, 1893 PA 206, MCL 211.10g.

Sec. 946. Revenue collected in the convention facility

development fund is appropriated and shall be distributed in accordance with sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

Sec. 947. It is the intent of the legislature that financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed $2,000,000.00 or the amount of the refunds identified as potentially fraudulent and for which payment of the refund is denied, whichever is less. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other information pertinent to determining whether this authority should be continued.

Sec. 949a. From the funds appropriated in part 1 for city income tax administration program, the department of treasury may expand its individual income tax administration for any additional cities that establish service level agreements with the department for this purpose. In addition to the funds appropriated in part 1, any additional local funds received as part of the service level agreements are appropriated to the department for staffing and administration of the program.

Sec. 949b. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, including tax capture revenues collected for both calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the MSF for administrative expenses, are appropriated in accordance with chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.

Sec. 949c. From the funds appropriated in part 1, funds shall be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36116 and 324.36201 to 324.36207, including, but not limited to, all of the following:

(a) Timely review of mailed applications and paperwork.

(b) Timely and proactive communications to applicants regarding the status of the applicant's application.

(c) A clear and understood timeline for the issuance of any tax credits.

Sec. 949d. (1) From the funds appropriated in part 1 for financial review commission, the department of treasury shall continue financial review commission efforts in the current fiscal year. The purpose of the funding is to cover ongoing costs associated with the operation of the commission.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department of treasury's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.

(3) The department of treasury shall submit a report by March 15 that describes the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.

Sec. 949e. From the funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall administer the state essential services assessment program. The program must provide the department of treasury with the ability to collect the state essential services assessment, which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a population

of more than 2,000,000 according to the 2000 federal decennial census is appropriated and shall be distributed in accordance with section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and must be distributed in accordance with part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949i. Revenue from the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is appropriated and must be distributed in accordance with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created under the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949m. From the funds appropriated in part 1, the Michigan infrastructure council shall plan, conduct, and contract for asset management improvement activities, including, but not limited to, infrastructure data collection activities, asset manager training, development of a 30-year asset management plan for this state,

assistance in asset management improvement projects including maintaining an asset management portal, and other projects that promote improved asset management for infrastructure in this state.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (4), each city, village, or township that received a city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166 is eligible to receive the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):

(a) An amount equal to 104.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar.

(b) An additional amount equal to 1.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. Payments under this subdivision must be distributed to each city,

village, or township subject to the city, village, or township certifying to the department of treasury that the city, village, or township has fully obligated or expended, by December 31, 2023, or declined the total amount of federal funds allocated to the city, village, or township under the American rescue plan act of 2021, Public Law 117-2. A city, village, or township must certify to the department of treasury by March 30, 2024 in a form and manner prescribed by the department of treasury.

(c) An additional amount to be used for funding local public safety initiatives, equal to 2.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar.

(d) For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity, such that when determining the eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166 for the combined single entity, the city, village, and township revenue sharing amount each of the merging local units of government was eligible to receive under section 108(11) of article 5 of 2022 PA 166 is summed.

(2) As used in this section, "local public safety initiatives" includes, but is not limited to, recruitment or retention efforts, training programs, new equipment purchases or equipment replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety.

(3) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county

is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection must be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (4).

(4) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by the first Thursday of December or, for any payment month other than December, by the first day of the payment month, that it has produced a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its debt service report and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall

submit a copy of the debt service report and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(5) City, village, and township revenue sharing payments and county incentive program payments are subject to all of the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (4) and submitted the debt service report and projected budget report as required by subsection (4). A department of treasury review of the debt service report and the projected budget report is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (3). The department of treasury shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (4), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (4). After the specified due date for

subsection (4), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (3) shall be issued to counties until the specified due date for subsection (4). After the specified due date for subsection (4), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not submit the required certification, debt service report, and projected budget report by the specified due date stipulated in subsection (4) for the December payment or by the first day of a payment month for all payments after the December payment, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(6) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for

financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(7) Any city, village, or township eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to its current year eligible payment under subsection (1) less an amount equal to 2.0% of its total eligible payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar, less the sum of its eligible payment for city, village, and township revenue sharing under section 108(11) and (15) of article 5 of 2022 PA 166. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement. For the fiscal year ending September 30, 2024, this subsection does not apply to a city, village, or township that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury such that each eligible county receives the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):

(a) A payment equal to 116.459281856% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the

county is eligible under section 952(3) of this part.

(b) An additional payment equal to 1.0% of a county's total eligible payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. Payments under this subdivision must be distributed to each county subject to the county certifying to the department of treasury that the county has fully obligated or expended, by December 31, 2023, or declined the total amount of federal funds allocated to the county under the American rescue plan act of 2021, Public Law 117-2. A county must certify to the department of treasury by March 30, 2024 in a form and manner prescribed by the department of treasury. Funds not expended under this subdivision shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(c) An additional payment equal to 2.0% of its total eligible payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. The extra 2.0% payment is to be used only for funding local public safety initiatives.

(d) The amounts calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.

(2) As used in this section, "local public safety initiatives" include, but are not limited to, recruitment or retention efforts, training programs, new equipment purchases or equipment replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be

related to public safety.

(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to the sum of its current year eligible payment for county revenue sharing under subsection (1) and the county incentive program under section 952(3) less an amount equal to 2.0% of the sum of its total eligible payment under section 108(11) of article 5 of 2022 PA 166, less the sum of its eligible payment for county revenue sharing under section 108(11) and (15) of article 5 of 2022 PA 166. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement. For the fiscal year ending September 30, 2024, this subsection does not apply to a county that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.

Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, or townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The

city, village, or township must use the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to reduce debt obligations; or for costs associated with a transition to shared services with another jurisdiction; or to administer other projects that move the city, village, or township toward financial stability. The department of treasury shall award not more than $2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall submit a report by March 31 that includes a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, or townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is $2,500,000.00.

(d) The tentative completion date is September 30, 2028.

BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

CASINO GAMING

Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) After the Michigan gaming control board has incurred the costs of regulating and enforcing internet sports betting, $500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following

these disbursements, $2,000,000.00 is appropriated and shall be deposited in the first responder presumed coverage fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

(3) An appropriation of $500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering and enforcing millionaire party activity authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152. Following these disbursements, $2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316.

Sec. 972. After all other required expenditures described in section 16(3) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416 are made, any money remaining in the fantasy contest fund, internet gaming fund, and internet sports betting fund are appropriated and shall be deposited into the state school aid fund as described in section 16(3)(b) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the MDSP and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing

committees on appropriations and to the report recipients required in section 205 of this part on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 975. It is the intent of the legislature that, in expending the funds appropriated in part 1 for advertising for responsible gaming, the Michigan gaming control board coordinate with MDHHS on strategies to support addiction prevention and education efforts in addition to advertising for responsible gaming. The Michigan gaming control board shall submit a report on the expenditures and programming funded from the appropriations in part 1 for advertising for responsible gaming by September 1 of the current fiscal year.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the equine development fund, except for the racing commission appropriations, shall be reduced

proportionately if revenues to the equine development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall submit a report of that data to the senate and house appropriations subcommittees on agriculture. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is greater than the actual regulatory cost of conducting the racing dates, the balance remains in the equine development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 979. From the funds appropriated in part 1 for

millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount not to exceed the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The Michigan gaming control board shall submit a report by March 1 that includes, but is not limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement actions taken.

ONE-TIME APPROPRIATIONS

Sec. 990. (1) From the funds appropriated in part 1 for the local unit municipal retirement pension and health care benefit premium payment grants, the department of treasury shall establish and operate a grant program that provides the most substantial relief to local units of government that experience the greatest burden from qualified pension and retirement health benefit systems on their annual budget and revenues.

(2) The department of treasury shall consult with relevant stakeholders to develop a method of distribution and the necessary requirements for local units of government to qualify for grants to ensure that the grants have the greatest impact.

(3) The department of treasury shall provide the grant

requirements and formula to the report recipients required in section 205 of this part, not less than 45 days before publishing the application requirements to the public.

Sec. 991. (1) From the funds appropriated in part 1 for high-crime community support, grants must be awarded to county prosecutors to address caseload backlogs. To be eligible for a grant, an office of a county prosecutor must receive the same amount of funding from the county in fiscal year 2023-2024 as the office of the county prosecutor received from the county in fiscal year 2022-2023. An office of a county prosecutor that receives a grant shall do both of the following:

(a) Use the grant proceeds to reduce the average caseload per attorney.

(b) Submit a report on the number of staff, average caseload per attorney, and local funding.

(2) Grants under subsection (1) must be awarded as follows:

(a) $1,000,000.00 to a county with a population of between 170,000 and 180,000 according to the most recent federal decennial census.

(b) $1,000,000.00 to a county with a population of between 260,000 and 270,000 according to the most recent federal decennial census.

(c) $1,000,000.00 to a county with a population of between 280,000 and 290,000 according to the most recent federal decennial census.

(d) $1,000,000.00 to a county with a population of between 190,000 and 191,000 according to the most recent federal decennial census.

(e) $5,000,000.00 to a county with a population of greater

than 1,700,000 according to the most recent federal decennial census.

(f) $3,000,000.00 to a county with a population of between 400,000 and 500,000 according to the most recent federal decennial census.

Sec. 992. (1) The election administration support fund is created within the department of treasury.

(2) Any unexpended funds in the election administration support fund created in this section shall be carried forward and are available for expenditure under this section.

(3) Funds may be spent from the election administration support fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) The state treasurer may receive money or other assets from any source for deposit into the election administration support fund. The state treasurer shall direct the investment of the election administration support fund. The state treasurer shall credit to the election administration support fund interest and earnings from the election administration support fund.

(5) Funds in the election administration support fund at the close of the fiscal year remain in the election administration support fund and do not lapse to the general fund.

(6) Funds appropriated in part 1 for election administration support fund must be deposited in the election administration support fund created under this section.

Sec. 993. From the funds appropriated in part 1 for beverage container distributor grants, $8,000,000.00 shall be utilized for grants to distributors licensed by the liquor control commission

for costs associated with the beverage container deposit program under 1976 IL 1, MCL 445.571 to 445.576. Grant awards must equal 1/2 of 1 cent per returnable container of a beer, ale, or other malt drink of whatever alcoholic content or a mixed wine drink or a mixed spirit drink sold by the applicant as determined by the department of treasury. Grants shall be awarded on a proportional basis if grant applications exceed the allocated $8,000,000.00.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of this state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of this state.

(2) Upon sale of bonds or notes for the projects identified in

part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of this state an amount equal to that expended from the general fund plus interest, if any, as described in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects. The state building authority shall reimburse the state treasurer for the advances when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director of the state building authority.

Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall submit a report to the JCOS regarding the status of construction projects associated with state building authority bonds as of September 30, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2023-2024

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	1,985.6	12,984.4	14.1
School aid fund	2,343.4	19,589.7	224.5
Federal aid	0.0	27,349.4	0.0
Transportation funds	0.0	7,947.7	0.0
Special revenue funds	1,796.1	8,385.2	1,947.0
Other funds	1,887.7	108.9	1,996.6
TOTALS	$8,012.8	$76,365.3	$4,182.2

ARTICLE 6

DEPARTMENT OF HEALTH AND HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of health and human services for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF HEALTH AND HUMAN SERVICES		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	15,855.5	
Average population	798.0	
GROSS APPROPRIATION		**$ 35,734,583,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		14,676,900
ADJUSTED GROSS APPROPRIATION		**$ 35,719,906,100**

Federal revenues:			
Social security act, temporary assistance for needy families			570,248,300
Capped federal revenues			515,551,100
Coronavirus state fiscal recovery fund			2,500,000
Total other federal revenues			24,718,521,800
Special revenue funds:			
Total local revenues			162,620,500
Total private revenues			179,694,600
Michigan merit award trust fund			61,268,700
Total other state restricted revenues			3,045,365,700
State general fund/general purpose		**$**	**6,464,135,400**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	945.4		
Unclassified salaries--FTEs	6.0	$	1,363,300
Administrative hearings officers			9,995,400
Child welfare institute--FTEs	55.0		9,313,800
Demonstration projects--FTEs	7.0		7,070,800
Departmental administration and management--FTEs	660.4		108,031,300
Legal services			100,000
Office of inspector general--FTEs	197.0		25,869,800
Property management			61,762,900
Terminal leave payments			7,091,300
Training and program support--FTEs	26.0		3,637,700
Warehouse operations			1,400,000

Worker's compensation			8,265,500
GROSS APPROPRIATION		**$**	**243,901,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of education			1,939,800
IDG from department of technology, management, and budget - office of retirement services			600
Federal revenues:			
Social security act, temporary assistance for needy families			27,456,600
Capped federal revenues			19,632,800
Total other federal revenues			73,685,700
Special revenue funds:			
Total local revenues			86,000
Total private revenues			3,846,900
Total other state restricted revenues			1,337,300
State general fund/general purpose		**$**	**115,916,100**
Sec. 103. CHILD SUPPORT ENFORCEMENT			
Full-time equated classified positions	193.7		
Child support enforcement operations--FTEs	187.7	$	25,679,000
Child support incentive payments			24,409,600
Legal support contracts			131,600,300
State disbursement unit--FTEs	6.0		7,362,800
GROSS APPROPRIATION		**$**	**189,051,700**
Appropriated from:			
Federal revenues:			
Capped federal revenues			14,839,600
Total other federal revenues			148,956,600

State general fund/general purpose		**$**	**25,255,500**
Sec. 104. COMMUNITY SERVICES AND OUTREACH			
Full-time equated classified positions	56.0		
Bureau of community services and outreach--FTEs	24.0	$	3,485,900
Community services and outreach administration--FTEs	20.0		7,292,300
Community services block grant			25,840,000
Diaper assistance grant			4,404,400
Homeless programs--FTE	1.0		24,002,500
Housing and support services			13,031,000
Kids' food basket			525,000
Runaway and homeless youth grants			13,126,100
School success partnership program			1,525,000
Weatherization assistance			20,505,000
Weatherization assistance - IIJA--FTEs	11.0		40,000,000
GROSS APPROPRIATION		**$**	**153,737,200**
Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			18,665,800
Capped federal revenues			96,708,000
Total other federal revenues			14,329,000
Special revenue funds:			
State general fund/general purpose		**$**	**24,034,400**
Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE			
Full-time equated classified positions	4,111.2		
Adoption subsidies		$	228,608,800

Adoption support services--FTEs	10.0	41,597,900
Attorney general contract		5,191,100
Child abuse and neglect - children's justice act--FTE	1.0	627,000
Child care fund		265,968,500
Child care fund - indirect cost allotment		3,500,000
Child protection		2,050,300
Child welfare administration travel		390,000
Child welfare field staff - noncaseload compliance--FTEs	353.0	41,187,200
Child welfare licensing--FTEs	59.0	7,352,900
Child welfare medical/psychiatric evaluations		9,428,500
Children's protective services - caseload staff--FTEs	1,615.0	170,557,800
Children's protective services supervisors--FTEs	387.0	47,831,200
Children's services administration--FTEs	212.2	26,881,900
Children's trust fund--FTEs	12.0	4,910,900
Contractual services, supplies, and materials		9,567,600
Court-appointed special advocates		1,000,000
Education planners--FTEs	15.0	1,990,000
Family preservation and prevention services administration--FTEs	9.0	1,405,200
Family preservation programs--FTEs	34.0	56,987,700
Foster care payments		284,357,600
Foster care services - caseload staff--FTEs	966.0	97,767,400
Foster care services supervisors--FTEs	227.0	30,935,600
Guardianship assistance program		12,384,200

Interstate compact			179,600
Peer coaches--FTEs	45.5		6,267,400
Performance-based funding implementation--FTEs	3.0		553,800
Permanency resource managers--FTEs	28.0		3,482,400
Prosecuting attorney contracts			8,142,800
Raise the age fund			13,150,000
Second line supervisors and technical staff--FTEs	126.0		19,801,300
Settlement monitor			2,709,800
Strong families/safe children			12,600,000
Title IV-E compliance and accountability office--FTEs	4.0		457,000
Youth in transition--FTEs	4.5		8,178,500
GROSS APPROPRIATION		**$**	**1,428,001,900**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of education			244,400
Federal revenues:			
Social security act, temporary assistance for needy families			322,909,800
Capped federal revenues			105,467,300
Total other federal revenues			268,687,500
Special revenue funds:			
Local funds - county chargeback			33,295,400
Private - collections			1,500,000
Children's trust fund			2,895,300
Total other state restricted revenues			2,000,000
State general fund/general purpose		**$**	**691,002,200**

Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE			
Full-time equated classified positions	132.5		
Bay Pines Center--FTEs	53.0	$	6,485,300
Committee on juvenile justice administration--FTEs	2.5		362,600
Committee on juvenile justice grants			3,000,000
Community support services--FTEs	3.0		1,507,600
County juvenile officers			3,977,600
Juvenile justice, administration and maintenance--FTEs	21.0		3,801,200
Shawono Center--FTEs	53.0		6,523,700
GROSS APPROPRIATION		**$**	**25,658,000**
Appropriated from:			
Federal revenues:			
Capped federal revenues			7,709,400
Total other federal revenues			220,000
Special revenue funds:			
Local funds - state share education funds			1,362,600
Local funds - county chargeback			5,158,900
State general fund/general purpose		**$**	**11,207,100**
Sec. 107. PUBLIC ASSISTANCE			
Full-time equated classified position	1.0		
Emergency services local office allocations		$	8,813,500
Family independence program			53,625,600
Family independence program - clothing allowance			10,000,000

Family independence program - small child supplemental payment			6,240,100
Food assistance program benefits			5,273,474,400
Food Bank Council of Michigan			12,045,000
Indigent burial			3,869,100
Low-income home energy assistance program			174,951,600
Michigan energy assistance program--FTE	1.0		50,000,000
Refugee assistance program			7,954,200
State disability assistance payments			4,463,700
State supplementation			54,491,100
State supplementation administration			1,806,100
GROSS APPROPRIATION		**$**	**5,661,734,400**
Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			67,196,600
Capped federal revenues			182,905,800
Total other federal revenues			5,268,764,400
Special revenue funds:			
Child support collections			8,798,900
Low-income energy assistance fund			50,000,000
Public assistance recoupment revenue			4,868,300
Supplemental security income recoveries			992,400
State general fund/general purpose		**$**	**78,208,000**
Sec. 108. LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES			
Full-time equated classified positions	5,758.5		
Administrative support workers--FTEs	167.0	$	14,515,000

Adult services local office staff--FTEs	550.0		66,489,700
Contractual services, supplies, and materials			25,033,700
Donated funds positions--FTEs	237.0		28,462,200
Elder Law of Michigan MiCAFE contract			350,000
Electronic benefit transfer (EBT)			9,714,000
Employment and training support services			4,219,100
Food assistance reinvestment--FTEs	16.0		7,438,300
Local office policy and administration--FTEs	125.0		19,597,300
Local office staff travel			8,252,400
Medical/psychiatric evaluations			1,120,100
Nutrition education--FTEs	2.0		33,037,700
Pathways to potential--FTEs	231.0		25,390,700
Public assistance local office staff--FTEs	4,430.5		485,275,200
SSI advocacy legal services grant			375,000
GROSS APPROPRIATION		**$**	**729,270,400**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of corrections			120,200
IDG from department of education			7,766,600
Federal revenues:			
Social security act, temporary assistance for needy families			73,233,900
Capped federal revenues			55,328,300
Total other federal revenues			276,575,100
Special revenue funds:			
Local funds - donated funds			4,253,600
Private funds - donated funds			9,759,300
Private revenues			250,000

State general fund/general purpose		**$**	**301,983,400**
Sec. 109. DISABILITY DETERMINATION SERVICES			
Full-time equated classified positions	628.4		
Disability determination operations--FTEs	624.3	$	122,603,000
Retirement disability determination--FTEs	4.1		636,200
GROSS APPROPRIATION		**$**	**123,239,200**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of technology, management, and budget - office of retirement services			812,800
Federal revenues:			
Total other federal revenues			118,628,300
State general fund/general purpose		**$**	**3,798,100**
Sec. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS			
Full-time equated classified positions	82.0		
Behavioral health program administration--FTEs	45.0	$	54,084,900
Community substance use disorder prevention, education, and treatment--FTEs	9.0		79,599,700
Family support subsidy			12,654,900
Federal and other special projects			2,535,600
Gambling addiction--FTE	1.0		5,517,400
Mental health diversion council			3,850,000
Michigan Clinical Consultation and Care			4,609,100
Office of recipient rights--FTEs	25.0		3,400,200
Opioid response activities--FTEs	2.0		90,354,600
Protection and advocacy services support			194,400
GROSS APPROPRIATION		**$**	**256,800,800**

Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			12,654,900
Total other federal revenues			171,714,200
Special revenue funds:			
Total private revenues			2,904,700
Total other state restricted revenues			31,000,600
State general fund/general purpose		**$**	**38,526,400**
Sec. 111. BEHAVIORAL HEALTH SERVICES			
Full-time equated classified positions	18.0		
Autism services		$	279,257,100
Behavioral health community supports and services--FTEs	7.0		43,945,200
Certified community behavioral health clinic demonstration			386,381,700
Civil service charges			297,500
Community mental health non-Medicaid services			125,578,200
Federal mental health block grant--FTEs	4.0		24,461,100
Health homes			53,400,100
Healthy Michigan plan - behavioral health			590,860,800
Medicaid mental health services			3,160,958,400
Medicaid substance use disorder services			95,264,000
Multicultural integration funding			17,284,900
Nursing home PAS/ARR-OBRA--FTEs	7.0		13,970,100
State disability assistance program substance use disorder services			2,018,800
GROSS APPROPRIATION		**$**	**4,793,677,900**

Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			421,000
Capped federal revenues			184,500
Total other federal revenues			3,265,311,600
Special revenue funds:			
Total local revenues			10,190,500
Total other state restricted revenues			46,746,700
State general fund/general purpose		**$**	**1,470,823,600**
Sec. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES			
Full-time equated classified positions	2,546.6		
Average population	798.0		
Caro Regional Mental Health Center - psychiatric hospital - adult--FTEs	530.7	$	59,884,200
Average population	145.0		
Center for forensic psychiatry--FTEs	624.5		100,265,800
Average population	240.0		
Developmental disabilities council and projects--FTEs	10.0		3,165,200
Gifts and bequests for patient living and treatment environment			1,000,000
Hawthorn Center - psychiatric hospital - children and adolescents--FTEs	371.4		52,140,300
Average population	83.0		
IDEA, federal special education			120,000
Kalamazoo Psychiatric Hospital - adult--FTEs	561.2		71,022,900

Average population	170.0		
Purchase of medical services for residents of hospitals and centers			445,600
Revenue recapture			750,100
Special maintenance			924,600
State hospital administration--FTEs	34.0		5,598,500
Walter P. Reuther Psychiatric Hospital - adult--FTEs	414.8		68,726,900
Average population	160.0		
GROSS APPROPRIATION		**$**	**364,044,100**
Appropriated from:			
Federal revenues:			
Total other federal revenues			46,120,600
Special revenue funds:			
Total local revenues			23,283,200
Total private revenues			1,000,000
Total other state restricted revenues			15,189,200
State general fund/general purpose		**$**	**278,451,100**
Sec. 113. HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES			
Full-time equated classified positions	74.3		
Cellular therapy for Versiti Michigan		$	750,000
Certificate of need program administration--FTEs	11.3		2,713,000
Child advocacy centers			1,407,000
Child advocacy centers - supplemental grants			2,000,000
Community health programs			10,000,000

Crime victim grants administration services--FTEs	17.0	3,038,200
Crime victim justice assistance grants		78,579,300
Crime victim rights services grants		19,869,900
Crime victim rights sustaining grants		30,000,000
Critical health and wellness center operations		1,500,000
Domestic violence prevention and treatment--FTEs	15.6	18,340,200
Human trafficking intervention services--FTE	1.0	200,000
Michigan essential health provider		3,519,600
Minority health grants and contracts--FTEs	3.0	1,145,200
Nurse education and research program--FTEs	3.0	814,900
Policy and planning administration--FTEs	19.9	2,662,300
Primary care services--FTEs	3.0	3,803,900
Rape prevention and services--FTEs	0.5	5,097,300
Rural health services		175,000
Uniform statewide sexual assault evidence kit tracking system		369,500
GROSS APPROPRIATION	**$**	**185,985,300**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education		2,400
IDG from department of licensing and regulatory affairs		814,900
IDG from department of treasury, Michigan finance authority		117,700
Federal revenues:		

Social security act, temporary assistance for needy families			6,736,000
Capped federal revenues			10,704,100
Total other federal revenues			86,204,200
Special revenue funds:			
Total private revenues			865,000
Child advocacy centers fund			1,407,000
Compulsive gambling prevention fund			1,040,500
Crime victim's rights fund			18,761,500
Sexual assault victims' prevention and treatment fund			3,000,000
Total other state restricted revenues			3,264,000
State general fund/general purpose		**$**	**53,068,000**
Sec. 114. EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY			
Full-time equated classified positions	449.9		
Bioterrorism preparedness--FTEs	53.0	$	30,807,300
Childhood lead program--FTEs	4.5		2,330,900
Emergency medical services program--FTEs	27.0		8,974,200
Epidemiology administration--FTEs	73.5		26,094,400
Healthy homes program--FTEs	66.0		56,287,900
Laboratory services--FTEs	102.0		30,243,600
Newborn screening follow-up and treatment services--FTEs	10.5		9,237,300
PFAS and environmental contamination response--FTEs	43.0		20,346,400
Vital records and health statistics--FTEs	70.4		11,393,500
GROSS APPROPRIATION		**$**	**195,715,500**

Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of environment, Great Lakes, and energy			1,797,800
Federal revenues:			
Capped federal revenues			81,100
Total other federal revenues			77,138,300
Special revenue funds:			
Total private revenues			1,342,600
Total other state restricted revenues			31,345,600
State general fund/general purpose		**$**	**84,010,100**
Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE SERVICES			
Full-time equated classified positions	189.1		
AIDS prevention, testing, and care programs--FTEs	79.5	$	110,575,400
Cancer prevention and control program--FTEs	18.0		15,858,500
Chronic disease control and health promotion administration--FTEs	28.4		10,317,400
Diabetes and kidney program--FTEs	8.0		4,172,000
Essential local public health services			76,419,300
Implementation of 1993 PA 133, MCL 333.17015			20,000
Local health services--FTEs	3.3		8,704,800
Medicaid outreach cost reimbursement to local health departments			12,500,000
Public health administration--FTEs	8.0		2,104,200
Sexually transmitted disease control program--FTEs	20.0		8,483,300

Smoking prevention program--FTEs	15.0		4,621,900
Violence prevention--FTEs	8.9		13,518,800
GROSS APPROPRIATION		**$**	**267,295,600**
Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			2,300
Total other federal revenues			90,246,900
Special revenue funds:			
Total local revenues			5,150,000
Total private revenues			74,437,700
Total other state restricted revenues			11,790,800
State general fund/general purpose		**$**	**85,667,900**
Sec. 116. FAMILY HEALTH SERVICES			
Full-time equated classified positions	139.1		
Child and adolescent health care and centers		$	41,242,700
Dental programs--FTEs	5.3		5,034,200
Drinking water declaration of emergency			4,271,000
Family, maternal, and child health administration--FTEs	49.0		10,660,300
Family planning local agreements			15,810,700
Immunization program--FTEs	20.8		20,652,900
Local MCH services			7,018,100
Pregnancy prevention program			1,297,900
Prenatal care and premature birth avoidance grant			1,000,000
Prenatal care outreach and service delivery support--FTEs	19.0		43,335,800

Special projects			6,289,100
Sudden and unexpected infant death and suffocation prevention program			321,300
Women, infants, and children program administration and special projects--FTEs	45.0		19,520,800
Women, infants, and children program local agreements and food costs			231,285,000
GROSS APPROPRIATION		**$**	**407,739,800**
Appropriated from:			
Federal revenues:			
Total other federal revenues			248,524,400
Special revenue funds:			
Total local revenues			42,817,700
Total private revenues			64,785,700
Total other state restricted revenues			4,049,500
State general fund/general purpose		**$**	**47,562,500**
Sec. 117. CHILDREN'S SPECIAL HEALTH CARE SERVICES			
Full-time equated classified positions	48.8		
Bequests for care and services--FTEs	2.8	$	2,087,100
Children's special health care services administration--FTEs	46.0		8,117,100
Medical care and treatment			259,525,100
Outreach and advocacy			6,722,200
GROSS APPROPRIATION		**$**	**276,451,500**
Appropriated from:			
Federal revenues:			
Total other federal revenues			147,878,100

Special revenue funds:			
Total private revenues			1,044,100
Total other state restricted revenues			4,433,300
State general fund/general purpose		**$**	**123,096,000**
Sec. 118. AGING SERVICES			
Community services		$	55,506,900
Employment assistance			3,500,000
Nutrition services			48,054,200
Respite care program			6,468,700
Senior volunteer service programs			4,765,300
GROSS APPROPRIATION		**$**	**118,295,100**
Appropriated from:			
Federal revenues:			
Total other federal revenues			63,637,400
Special revenue funds:			
Total private revenues			300,000
Michigan merit award trust fund			4,068,700
Total other state restricted revenues			2,000,000
State general fund/general purpose		**$**	**48,289,000**
Sec. 119. HEALTH AND AGING SERVICES ADMINISTRATION			
Full-time equated classified positions	464.0		
Aging services administration--FTEs	43.0	$	9,515,300
Health services administration--FTEs	421.0		118,626,600
GROSS APPROPRIATION		**$**	**128,141,900**
Appropriated from:			
Federal revenues:			
Total other federal revenues			84,266,700

Special revenue funds:		
Total local revenues		37,700
Total private revenues		1,721,300
Total other state restricted revenues		336,300
State general fund/general purpose	**$**	**41,779,900**
Sec. 120. HEALTH SERVICES		
Adult home help services	$	540,953,300
Ambulance services		21,852,500
Auxiliary medical services		6,753,000
Dental clinic program		1,000,000
Dental services		355,154,900
Federal Medicare pharmaceutical program		332,826,100
Health plan services		6,551,702,300
Healthy Michigan plan		5,325,052,400
Home health services		6,386,900
Hospice services		143,923,800
Hospital disproportionate share payments		45,000,000
Hospital services and therapy		820,277,800
Integrated care organizations		429,705,300
Long-term care services		2,040,743,900
Maternal and child health		17,255,500
Medicaid home- and community-based services waiver		464,832,100
Medicare premium payments		856,586,100
Personal care services		6,577,500
Pharmaceutical services		333,906,700
Physician services		224,119,800
Plan first		6,000,000

Program of all-inclusive care for the elderly			247,864,500
Recuperative care			297,600
School-based services			172,856,000
Special Medicaid reimbursement			329,863,900
Transportation			21,120,700
GROSS APPROPRIATION		**$**	**19,302,612,600**
Appropriated from:			
Federal revenues:			
Total other federal revenues			13,919,433,800
Special revenue funds:			
Total local revenues			36,984,900
Total private revenues			10,687,300
Michigan merit award trust fund			57,200,000
Total other state restricted revenues			2,798,098,100
State general fund/general purpose		**$**	**2,480,208,500**
Sec. 121. INFORMATION TECHNOLOGY			
Full-time equated classified positions	11.0		
Bridges information system--FTEs	10.0	$	114,571,700
Child support automation			45,567,200
Comprehensive child welfare information system			8,259,800
Information technology services and projects			240,591,300
Michigan Medicaid information system--FTE	1.0		105,285,100
Michigan statewide automated child welfare information system			21,539,800
GROSS APPROPRIATION		**$**	**535,814,900**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of education			1,059,700

Federal revenues:			
Social security act, temporary assistance for needy families			24,471,400
Capped federal revenues			21,990,200
Total other federal revenues			337,235,600
Special revenue funds:			
Total private revenues			5,250,000
Total other state restricted revenues			2,010,400
State general fund/general purpose		**$**	**143,797,600**
Sec. 122. ONE-TIME APPROPRIATIONS			
Full-time equated classified positions	6.0		
Adult day center		$	500,000
Affordable housing project			4,000,000
Alternative payment model transition			6,000,000
ARP - behavioral health professional recruitment and retention			2,500,000
Behavioral health care services and facilities			3,000,000
Behavioral health patient health information tool			2,000,000
Behavioral health program administration			1,000,000
Behavioral health services			2,500,000
Behavioral health workforce expansion - accelerated degree program			5,000,000
Biomarker testing			3,500,000
Biomedical research and science education			1,000,000
Cancer infusion center			2,000,000
Caregiver resource center			5,000,000
Child and family campus project			6,000,000

Children's health care access program		250,000
Children's rehabilitation hospital		5,000,000
Chronic disease control and health promotion administration		130,000
Community-based coverage entity		1,200,000
Community health programs		36,000,000
Community health residency program		2,000,000
Community information exchange		2,000,000
Community opportunity hub		1,000,000
Community violence prevention - community grant program		5,000,000
Community violence prevention - gun safety and training		1,000,000
Complex medical condition center		350,000
Comprehensive child welfare information system--FTEs	6.0	6,924,000
Court-appointed special advocates		1,500,000
Crisis stabilization capacity		4,000,000
Critical access hospital renovation		7,325,000
Critical medication reserve		6,000,000
Dental programs		2,350,000
Developmental milestones toolkit		500,000
Disability and independent living program		150,000
Early detection and education of teenage heart ailments		75,000
Emergency homeless shelter repair and services grant		500,000
Environmental public health program		500,000

Farm day program	250,000
Federally qualified health center	1,500,000
First responder and public safety staff mental health	5,000,000
Food assistance delivery pilot program	5,000,000
Food market expansion	500,000
Health center	2,000,000
Health workforce development	500,000
Healthy communities grant	3,000,000
Homeless shelter operations	500,000
Hospital equipment modernization	1,000,000
Jail diversion fund	2,500,000
Kids' food basket	1,000,000
Maternal health services	10,420,000
Maternal-fetal medicine programming	8,000,000
Medicaid outreach	450,000
Medical debt relief pilot program	4,500,000
Medically underserved area services	700,000
Michigan Clinical Consultation and Care	2,500,000
Michigan crisis and access line	5,000,000
Michigan relief plan	2,000,000
Mobile mammography	1,000,000
Multicultural integration funding	8,600,000
Narcotics awareness program	5,000,000
Native American health services	3,000,000
Prenatal and infant allowance pilot program	16,500,000
Psychiatric GME	8,000,000
Public health operations	3,166,700

Recovery community organizations		1,800,000
Rides to wellness		250,000
Rural obstetric services		1,500,000
Safe opioid use task force		500,000
Senior citizen home renovation		1,183,300
Senior nutrition services		1,000,000
Senior university		400,000
Sickle cell center		2,500,000
Social determinants of health hub - one-time		1,500,000
Substance abuse community and school outreach		1,000,000
Substance use rehabilitation services		3,500,000
Substance use treatment center		10,000,000
Theranostics clinic		20,000,000
Tobacco prevention and cessation programs		1,500,000
University autism center		4,000,000
University dental clinic		4,000,000
Water quality projects		61,439,400
Women's health grant backfill		2,000,000
GROSS APPROPRIATION	**$**	**347,413,400**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		2,500,000
Social security act, temporary assistance for needy families		16,500,000
Total other federal revenues		10,963,400
State general fund/general purpose	**$**	**317,450,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $9,570,769,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $1,907,484,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES	
CHILD SUPPORT ENFORCEMENT	
Child support incentive payments	$ 10,000,000
Legal support contracts	3,000
COMMUNITY SERVICES AND OUTREACH	
Homeless programs	20,000
Housing and support services	117,000
CHILDREN'S SERVICES AGENCY – CHILD WELFARE	
Child care fund	140,000,000
Child care fund - indirect cost allotment	3,500,000
Child welfare licensing	110,000
Child welfare medical/psychiatric evaluations	20,000
Children's trust fund	65,000
Contractual services, supplies, and materials	5,000
Family preservation programs	10,000
Foster care payments	3,000,000
Raise the age fund	12,650,000
Strong families/safe children	73,000
Youth in transition	200

CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE	
Bay Pines Center	42,000
Community support services	700,000
Shawono Center	5,000
PUBLIC ASSISTANCE	
Emergency services local office allocations	2,200,000
Family independence program	1,000
Indigent burial	6,000
Michigan energy assistance program	200,000
State disability assistance payments	150,000
LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	
Contractual services, supplies, and materials	120,000
Employment and training support services	5,000
DISABILITY DETERMINATION SERVICES	
Disability determination operations	2,000
Retirement disability determination	100
BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	
Behavioral health program administration	400,000
Community substance use disorder prevention, education, and treatment	10,000,000
Gambling addiction	1,500,000
Mental health diversion council	400,000
BEHAVIORAL HEALTH SERVICES	
Autism services	95,000,000
Behavioral health community supports and services	6,000

Certified community behavioral health clinic demonstration	85,000,000
Community mental health non-Medicaid services	125,578,200
Health homes	2,000,000
Healthy Michigan plan - behavioral health	59,000,000
Medicaid mental health services	1,045,000,000
Medicaid substance use disorder services	33,000,000
Nursing home PAS/ARR-OBRA	3,000,000
State disability assistance program substance use disorder services	2,018,000
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	
Caro Regional Mental Health Center - psychiatric hospital – adult	215,000
Center for forensic psychiatry	600,000
Hawthorn Center - psychiatric hospital - children and adolescents	68,000
Kalamazoo Psychiatric Hospital - adult	85,000
Walter P. Reuther Psychiatric Hospital - adult	55,000
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	
Crime victim rights services grants	11,000,000
Domestic violence prevention and treatment	100,000
Primary care services	100,000
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	
Childhood lead program	30,000
Epidemiology administration	315,000

Healthy homes program	1,300,000
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
AIDS prevention, testing, and care programs	2,900,000
Cancer prevention and control program	50,000
Essential local public health services	70,000,000
Implementation of 1993 PA 133, MCL 333.17015	400
Local health services	1,140,000
Public health administration	200
Sexually transmitted disease control program	650,000
Smoking prevention program	750,000
FAMILY HEALTH SERVICES	
Drinking water declaration of emergency	221,000
Family planning local agreements	207,000
Immunization program	2,330,000
Pregnancy prevention program	100,000
Prenatal care outreach and service delivery support	8,800,000
CHILDREN'S SPECIAL HEALTH CARE SERVICES	
Medical care and treatment	700,000
Outreach and advocacy	2,700,000
AGING SERVICES	
Community services	28,658,000
Nutrition services	12,597,200
Respite care program	5,700,000
Senior volunteer service programs	900,000
HEALTH AND AGING SERVICES ADMINISTRATION	
Aging services administration	400,000
HEALTH SERVICES	

Adult home help services	130,000
Ambulance services	755,000
Dental services	1,700,000
Healthy Michigan plan	1,000,000
Home health services	1,800
Hospital services and therapy	3,300,000
Long-term care services	85,000,000
Medicaid home- and community-based services waiver	15,200,000
Personal care services	23,000
Pharmaceutical services	1,000
Physician services	2,800,000
Special Medicaid reimbursement	20,000
Transportation	225,000
ONE-TIME APPROPRIATIONS	
Crisis stabilization capacity	4,000,000
Public health operations	3,166,700
Senior citizen home renovation	1,183,300
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	**$ 1,907,484,900**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AIDS" means acquired immunodeficiency syndrome.

(b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) "CMS" means the Centers for Medicare and Medicaid Services.

(d) "Current fiscal year" means the fiscal year ending September 30, 2024.

(e) "Department" means the department of health and human services.

(f) "Director" means the director of the department.

(g) "DSH" means disproportionate share hospital.

(h) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(i) "Federal poverty level" means the poverty guidelines published annually in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902.

(j) "FQHC" means federally qualified health center.

(k) "FTE" means full-time equated.

(*l*) "GME" means graduate medical education.

(m) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(n) "HEDIS" means health care effectiveness data and information set.

(o) "HMO" means health maintenance organization.

(p) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

(q) "IDG" means interdepartmental grant.

(r) "MCH" means maternal and child health.

(s) "Medicaid" means subchapter XIX of the social security act, 42 USC 1396 to 1396w-6.

(t) "Medicare" means subchapter XVIII of the social security act, 42 USC 1395 to 1395*lll*.

(u) "MiCAFE" means Michigan's coordinated access to food for the elderly.

(v) "MIChild" means the program described in section 1670 of this part.

(w) "MiSACWIS" means Michigan statewide automated child welfare information system.

(x) "PAS/ARR-OBRA" means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the social security act, 42 USC 1396r.

(y) "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

(z) "PIHP" means an entity designated by the department as a regional entity or a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance use disorder services. Regional entities are described in section 204b of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(aa) "Previous fiscal year" means the fiscal year ending September 30, 2023.

(bb) "Quarterly reports" means 4 reports shall be submitted to the required recipients by the following dates: February 1, April 1, July 1, and September 30 of the current fiscal year.

(cc) "Semiannual basis" means March 1 and September 30 of the current fiscal year.

(dd) "Settlement" means the settlement agreement entered in the case of *Dwayne B. v Snyder*, docket no. 2:06-cv-13548 in the

United States District Court for the Eastern District of Michigan.

(ee) "SSI" means supplemental security income.

(ff) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of subchapter IV of the social security act, 42 USC 601 to 619.

(gg) "Title IV-B" means part B of title IV of the social security act, 42 USC 621 to 629m.

(hh) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.

(ii) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.

(jj) "Title X" means subchapter VIII of the public health service act, 42 USC 300 to 300a-8, which establishes grants to states for family planning services.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive No. 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive No. 2019-08 for services, supplies, or both.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report must be submitted to the report recipients required in section 246 of this part. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and to the report recipients required in section 246 of this part.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Federal contingency authorization must not be made available to increase TANF authorization.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is

appropriated an amount not to exceed $5,000,000.00 for local contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $12,000,000.00 for private contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees and to the report recipients required in section 246 of this part with an annual report on estimated state restricted fund balances, state restricted fund

projected revenues, and state restricted fund expenditures for the previous fiscal year and the current fiscal year.

Sec. 213. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. If either of the following events occurs, within 30 days after that event the department shall notify the report recipients required in section 246 of this part of that fact:

(a) A legislative objective of this part or of a bill or amendment to a bill to amend the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented because implementation would conflict with or violate federal regulations.

(b) A federal grant, for which a notice of an award has been received, cannot be used, or will not be used.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation fund sources in part 1 is not limited to collections and accruals pertaining to services provided in the current fiscal year, but also includes reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 217. By February 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the detailed name and amounts of

estimated federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1 for the previous fiscal year. The report must itemize, rather than aggregate, specific revenue sources deposited into the generic statewide integrated governmental management application (SIGMA) fund numbers 1200, 1274, 4000, and 5000.

Sec. 218. As required under part 23 of the public health code, 1978 PA 368, MCL 333.2301 to 333.2321, the appropriations in part 1 must include the following:

(a) Immunizations.

(b) Communicable disease control.

(c) Sexually transmitted infection control.

(d) Tuberculosis control.

(e) Prevention of gonorrhea eye infection in newborns.

(f) Screening newborns for the conditions listed in section 5431 of the public health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL 333.5430.

(g) Health and human services annex of the Michigan Emergency Management Plan.

(h) Prenatal care.

(i) Mental health.

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up

to a 1-year period.

(2) The department shall submit a report to the report recipients required in section 246 of this part on a semiannual basis that includes all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(3) On a semiannual basis, the department shall provide to the report recipients required in section 246 of this part a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.

Sec. 221. According to section 1b of the social welfare act, 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this part as a time-limited addendum to the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

Sec. 222. (1) The department shall submit a report to the

report recipients required in section 246 of this part of any major policy changes at least 30 days before the implementation date of those policy changes.

(2) The department shall make the entire policy and procedures manual available and accessible to the public via the department website.

(3) The department shall submit a report by April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and to the report recipients required in section 246 of this part.

(4) The department shall attach each policy bulletin issued during the prior calendar year to the report issued in subsection (3).

Sec. 223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees are appropriated when received and shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures. When collected fees are appropriated under this section in an amount that exceeds the current fiscal year appropriation, within 30 days the department shall notify the report recipients required in section 246 of this part of that fact.

Sec. 224. The department may retain all of the state's share of food assistance overissuance collections as an offset to general

fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of those costs shall be applied against the federal funds deducted in the departmental administration and support appropriation unit.

Sec. 226. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 227. The state departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan fund revenue from part 1 shall submit a report by April 1 of the current fiscal year to the report recipients required in section 246 of this part on the following activities during the previous fiscal year:

(a) Tobacco tax revenue appropriations in the Medicaid program.

(b) Project information for each project, including all of the following:

(*i*) Project name.

(*ii*) Appropriation line item and amount.

(*iii*) Target population.

(*iv*) Project description.

(*v*) Project outcomes or accomplishments.

Sec. 228. If the department is authorized under state or federal law to collect an overpayment owed to the department, the

department may assess a penalty of 1% per month beginning 60 days after notification. If an overpayment is caused by department error, a penalty may not be assessed until 6 months after the initial notification date of the overpayment amount. The department shall not collect penalty interest in an amount that exceeds the amount of the original overpayment. The state share of any funds collected under this section shall be deposited in the state general fund.

Sec. 230. By December 31 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the status of the implementation of any noninflationary, noncaseload, programmatic funding increases in the current fiscal year from the previous fiscal year. The report shall confirm the implementation of already implemented funding increases and provide explanations for any planned implementation of funding increases that have not yet occurred. For any planned implementation of funding increases that have not yet occurred, the department shall provide an expected implementation date and the reasons for delayed implementation.

Sec. 231. (1) The department shall not expend the funds appropriated in part 1 to enter into any contract with a Medicaid managed care organization of MI Choice Waiver, MI Health Link, or behavioral health unless the Medicaid managed care organization agrees to do all of the following:

(a) Continue the direct care wage increase funded at $2.35 per hour and provide sufficient funding to increase the wages paid to direct care workers by $0.85 per hour more than the previous fiscal year for the services noted in DHHS Medicaid provider letter L 21-76 under the Medicaid managed care organization's relevant program.

(b) Ensure to the greatest extent possible that the full amount for funds appropriated for a direct care worker wage increase, except for costs incurred by the employer, including payroll taxes, resulting from the increase to direct care worker wages under this section, is provided to direct care workers through maintained increased wages.

(c) Permit a direct care worker to elect, in writing or electronically, to not receive the wage increase provided in this section.

(d) Require direct care worker agencies that the Medicaid managed care organization subcontracts with to track and report annually the total amount and percentage of Medicaid reimbursements paid to that direct care worker agency that are used to pay direct care worker wages.

(e) Require direct care worker agencies that the Medicaid managed care provider subcontracts with to track and report annually the hourly wages paid for each direct care worker hired by the direct care worker agency.

(f) Track annually the hourly wages paid to each direct care worker hired directly by the Medicaid managed care organization or CMHSP.

(g) Report annually to the department the information required in subdivisions (d), (e), and (f).

(2) Upon request, the department shall provide to the legislature the report required in subsection (1)(g).

Sec. 232. The department shall provide the approved spending plan for each line item receiving an appropriation in the current fiscal year to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies

within 60 days after approval by the department but not later than January 15 of the current fiscal year. Compliance with this section is not met unless a line-item appropriation name is included in all places that a line-item appropriation number is listed. The spending plan shall include the following information regarding planned expenditures for each category: allocation in the previous period, change in the allocation, and new allocation. The spending plan shall include the following information regarding each revenue source for the line item: category of the fund source indicated by general fund/general purpose, state restricted, local, private, or federal. Figures included in the approved spending plan shall not be assumed to constitute the actual final expenditures, as line items may be updated on an as-needed basis to reflect changes in projected expenditures and projected revenue. The department shall supplement the spending plan information by providing a list of all active contracts and grants in the department's contract system. For amounts listed in the other contracts category of each spending plan, the department shall provide a list of all contracts and grants and amounts for the current fiscal year, and include the name of the line item and the name of the fund source related to each contract or grant and amount. For amounts listed in the all other costs category of each spending plan, the department shall provide a list detailing planned expenditures and amounts for the current fiscal year, and include the name of the line item and the name of the fund source related to each amount and expenditure.

Sec. 233. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected

to and serving in each house, intertransfer funds within this article for the particular department, board, commission, office, or institution.

Sec. 234. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for the short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 235. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 236. (1) From the funds appropriated in part 1, the department shall do both of the following:

(a) Report to the house and senate appropriations committees and to the report recipients required in section 246 of this part any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the report recipients required in section 246 of this part on the total amount of severance pay remitted to former department employees during the previous fiscal

year and the total number of former department employees that were remitted severance pay during the previous fiscal year.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 238. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 239. For behavioral and physical health services provided through managed care or the fee-for-service program, the department shall require, for the nonfacility component of the reimbursement rate, at least the same reimbursement for that service, if that service is provided through telemedicine, as if the service involved face-to-face contact between the health care professional and the patient.

Sec. 240. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 241. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on total actual expenditures in the previous fiscal year for advertising and media outreach, including the purpose, amount, and fund source by program or appropriation line item.

Sec. 242. By March 1 of the current fiscal year, the department shall submit a description of programs report to the

report recipients required in section 246 of this part. The report must include the appropriation unit, the line item name and number, the appropriation history, the program name, the program overview, a financing summary, and, where applicable, the program's legal basis, effectiveness, and outcomes.

Sec. 244. On a monthly basis, the department shall submit a report to the report recipients required in section 246 of this part on any line-item appropriation for which the department estimates total annual expenditures would exceed the funds appropriated for that line-item appropriation by 5% or more. The department shall provide a detailed explanation for any relevant line-item appropriation exceedance and shall identify the corrective actions undertaken to mitigate line-item appropriation expenditures from exceeding the funds appropriated for that line-item appropriation by a greater amount. This section does not apply for line-item appropriations that are part of the May revenue estimating conference caseload and expenditure estimates.

Sec. 246. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 250. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a

legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of

the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at

that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following

internal audit protocols.

Sec. 253. (1) The department shall ensure that federally recognized tribes are able to apply and compete for services, programs, grants, or contracts.

(2) For competitive grant programs described in this part, federally recognized tribes are eligible to apply for grant funds made available to organizations exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and to local units of government.

Sec. 263. (1) Except as otherwise provided in this subsection, before submission of a waiver, a state plan amendment, or a similar proposal to CMS or other federal agency, the department shall provide notification of the planned submission to the report recipients required in section 246 of this part. This subsection does not apply to the submission of a waiver, a state plan amendment, or similar proposal that does not propose a material change or is outside of the ordinary course of waiver, state plan amendment, or similar proposed submissions.

(2) The department shall provide reports on a semiannual basis to the report recipients required in section 246 of this part summarizing the status of any new or ongoing discussions with CMS, the United States Department of Health and Human Services, or other federal agency regarding potential or future waiver applications as well as the status of submitted waivers that have not yet received federal approval. If, at the time a semiannual report is due, there are no reportable items, then no report is required to be provided.

Sec. 264. The department shall not take disciplinary action against an employee of the department in the state classified civil service for communicating with a member of the legislature or the

member's staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 270. The department shall advise the legislature of the receipt of a notification from the attorney general's office of a legal action in which expenses had been recovered according to section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106. By February 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part that includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 274. The department, in collaboration with the state budget office, shall submit to the report recipients required in section 246 of this part 1 week after the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2024 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Title XX social services block grant.

(c) Title IV-B part I child welfare services block grant.

(d) Title IV-B part II promoting safe and stable families funds.

(e) Low-income home energy assistance program.

Sec. 275. (1) On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.

(2) On a quarterly basis, the department shall submit a report to the report recipients required in section 246 of this part on the realignment of federal fund sources transacted to date in the current fiscal year under the authority of subsection (1), including the dates, line items, and amounts of the transactions. If, at the time a quarterly report is due, no transactions were made under subsection (1), then no report is required to be provided.

(3) Within 30 days after the date on which year-end book closing is completed, the department shall submit to the report recipients required in section 246 of this part a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.

Sec. 290. Any public advertisement for public assistance shall also inform the public of the welfare fraud hotline operated by the

department.

Sec. 295. By April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on funds appropriated for the healthy moms, healthy babies initiative. The report must include the budgeted amount, year-to-date expenditures, remaining balance of appropriations, and the percent of budget spent for each appropriation related to the initiative. The report must also include information on how the funds have assisted with meeting the goals and outcomes of the initiative.

Sec. 296. From the funds appropriated in part 1, the department to the extent permissible under section 8 of 1964 PA 170, MCL 691.1408, is responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the employees in any state or federal lawsuit or investigation related to the water system in a city or community in which a declaration of emergency was issued because of drinking water contamination.

Sec. 297. On a quarterly basis, the department shall submit a report to the senate and house appropriations committees and to the report recipients required in section 246 of this part that includes all of the following information:

(a) The number of FTE positions by pay status and civil service classification.

(b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. From the funds appropriated in part 1 for child welfare institute, the department shall train private child placing agency staff in the pre-service training requirements for child welfare caseworkers and supervisors. All private child placing agency staff must be provided an opportunity to complete training at their private child placing agency facilities in a virtual format. A hybrid format that includes virtual and in-person instruction must also be available to all private child placing agency staff according to the preference of a given private child placing agency.

CHILD SUPPORT ENFORCEMENT

Sec. 401. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,500,000.00.

(2) From the federal money received for child support incentive payments, $12,000,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from the federal government is greater than $26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches $15,397,400.00.

(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy

the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.

(6) If the child support incentive payment to the state from the federal government is less than $26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 409. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current fiscal year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 410. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations under 45 CFR 304.50.

(2) The department shall notify the report recipients required in section 246 of this part not later than 30 days after the authorization adjustment under subsection (1).

COMMUNITY SERVICES AND OUTREACH

Sec. 450. (1) From the funds appropriated in part 1 for school success partnership program, the department shall allocate $1,525,000.00 of TANF revenue by December 1 of the current fiscal year to support the Northeast Michigan Community Service Agency programming. The department shall require the following performance objectives be measured and reported for the duration of the state funding for the school success partnership program:

(a) Increasing school attendance and decreasing chronic absenteeism.

(b) Increasing academic performance based on grades with emphasis on math and reading.

(c) Identifying barriers to attendance and success and connecting families with resources to reduce these barriers.

(d) Increasing parent involvement.

(2) By July 15 of the current fiscal year, the Northeast Michigan Community Service Agency shall submit reports to the department on the number of children and families served and the services that were provided to families to meet the performance objectives identified in this section. The department shall distribute the reports within 1 week after receipt to the report recipients required in section 246 of this part.

Sec. 453. (1) From the funds appropriated in part 1 for homeless programs, the department shall allocate funds to the emergency shelter program to support efforts of shelter providers to move homeless individuals and households into permanent housing as quickly as possible. Funding provided shall be equal to or exceed the amount a provider would receive if paid a $19.00 per

diem rate. Expected outcomes are increased shelter discharges to stable housing destinations, decreased recidivism rates for shelter clients, and a reduction in the average length of stay in emergency shelters.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the total amount expended for the program in the prior 2 fiscal years, the total number of shelter nights provided, and the average length of stay in an emergency shelter.

Sec. 454. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-party contracts for emergency shelter services.

Sec. 455. As a condition of receipt of federal TANF revenue, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF revenue only to the homeless shelters and human services agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements that exceed the per diem amount they received in fiscal year 2000. The use of TANF revenue under this section is not an ongoing commitment of funding.

Sec. 456. From the funds appropriated in part 1 for homeless

programs, the department shall allocate $10,000.00 to reimburse public service agencies that provide documentation of paying birth certificate fees on behalf of category 1 homeless clients at county clerk's offices. Public service agencies shall be reimbursed for the cost of the birth certificate fees quarterly until this allocation is fully spent.

Sec. 460. From the funds appropriated in part 1 for kids' food basket, the department shall allocate $1,525,000.00, of which $1,000,000.00 is allocated on a 1-time basis, to fund a project with a nonprofit, community-based organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population between 185,000 and 200,000 according to the most recent federal decennial census and in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census. The nonprofit organization recipient shall have an existing network of food delivery to low-income children to at least 3 counties in this state. The nonprofit organization shall use the funds for expansion of services to additional schools and communities. The funding may be used to cover employee costs, food and supplies, equipment, and other operational costs identified by the organization to support their mission and goals.

Sec. 463. From the funds appropriated in part 1 for runaway and homeless youth grants and domestic violence prevention and treatment, the department is authorized to make allocations of TANF revenue only to agencies that report necessary data to the department to meet TANF eligibility reporting requirements.

Sec. 464. (1) From the funds appropriated in part 1 for diaper

assistance grant, $4,404,400.00 must be allocated as grants to diaper assistance programs, maternity homes, and other nonprofit agencies that distribute diapers free of charge and were established as of January 1, 2020. The funds must be used only to purchase diapering supplies and for related administrative costs. Not more than 15.0% of the funds appropriated in part 1 shall be expended for administrative purposes.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the distribution of diaper assistance grant funds that includes, but is not limited to, the names and locations of grant recipients and the total amount of grant funding distributed to each recipient.

(3) Funds appropriated for diaper assistance grant shall be considered work project funds, shall not lapse at the end of the fiscal year, and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide funding for grants for eligible entities to distribute diapers free of charge.

(b) The work project will be accomplished through partnerships with diaper assistance programs, maternity homes, and other nonprofit agencies.

(c) The total estimated cost of the work project is $4,404,400.00.

(d) The tentative completion date is September 30, 2028.

Sec. 465. (1) From the funds appropriated in part 1 for community services and outreach administration, $2,950,000.00 must

be distributed as provided in subsection (2). The amount distributed under this subsection must not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.

(4) Michigan 2-1-1 shall submit a report annually to the department, the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, and the report recipients required in section 246 of this part, including, but not limited to, on call volume by health and human service needs and unmet needs identified through caller data and number and percentage of callers referred to public or private provider types.

Sec. 466. From the funds appropriated in part 1 for runaway and homeless youth grants, the department shall allocate $5,342,100.00 to support the expansion of runaway and homeless youth capacity. The funding must be composed of $1,146,900.00 in general fund/general purpose revenue and $4,195,200.00 of TANF

revenue. The funding must be allocated as follows:

(a) $3,205,300.00 to cover the 18 counties that are presently unserved by any runaway and homeless youth program and to expand the capacity for counties that are underserved.

(b) $1,068,400.00 across 19 providers statewide to provide infrastructure support for expanded staff, supervision, and training to continue to meet the complex mental health needs of the population being served.

(c) $1,068,400.00 across 19 providers statewide to support upgrading technology and facilities to maintain safety in environments where youth are sheltered.

CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Sec. 501. (1) A goal is established that not more than 25% of all children in foster care at any given time during the current fiscal year, if in the best interest of the child, will have been in foster care for 24 months or more.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report describing the steps that will be taken to achieve the specific goal established under subsection (1). The report must also include an explanation of the most significant barriers that prevent long-term foster children from permanent placements.

Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing. The

department may provide up to 100% reimbursement to Indian tribal governments that enter into a state-tribal title IV-E agreement allowed under this state's title IV-E state plan.

Sec. 503. (1) In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall continue to review, update, or develop actuarially sound case rates for necessary child welfare foster care case management services that achieve permanency by the department and private child placing agencies in a prospective payment system under a performance-based funding model.

(2) The department, in conjunction with members from both the house of representatives and senate, private child placing agencies, the courts, and counties shall continue to implement the recommendations that are described in the workgroup report that was provided in section 503 of article X of 2013 PA 59 to establish a performance-based funding model pilot program for public and private child welfare services providers. By July 1 of the current fiscal year, the department shall provide a report on the status of the performance-based contracting model to the report recipients required in section 246 of this part as well as the senate and house standing committees that cover subject matters dealing with families and human services.

Sec. 504. (1) From the funds appropriated in part 1, the department shall implement a 3-year master agreement with an option for 2 additional years with the West Michigan Partnership for Children Consortium to maintain the performance-based child welfare contracting program. The consortium shall consist of a network of affiliated child welfare service providers that will accept and

comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case.

(2) As a condition for receiving the funding in part 1, the West Michigan Partnership of Children Consortium shall maintain a contract agreement with the department that supports a global capitated payment model. The capitated payment amount shall be based on historical averages of the number of children served in Kent County and for the costs per foster care case. The West Michigan Partnership for Children Consortium is required to manage the cost of the child population it serves. The administrative portion of the contracted agreement must reflect the cumulative annual percentage change in the Detroit Consumer Price Index from the previous year. The capitated payment amount shall be reviewed and adjusted no less than twice during the current fiscal year or due to any policy changes implemented by the department that result in a volume of placements that differ in a statistically significant manner from the amount allocated in the annual contract between the department and the West Michigan Partnership for Children Consortium as determined by an independent actuary as well as to account for changes in case volumes and any statewide rate increases that are implemented. The contract agreement requires that the West Michigan Partnership for Children Consortium shall maintain the following stipulations and conditions:

(a) That the service component of the capitated payment will be calculated assuming rates paid to providers under the program are generally consistent with the department's payment policies for providers throughout the rest of this state.

(b) To maintain a risk reserve of at least $1,500,000.00 to ensure it can meet unanticipated expenses within a given fiscal year.

(c) To cooperate with the department on an independent fiscal analysis of costs incurred and revenues received.

(3) By March 1 of the current fiscal year, the consortium shall provide to the report recipients required in section 246 of this part a report on the consortium, including, but not limited to, actual expenditures, number of children placed by agencies in the consortium, fund balance of the consortium, and the outcomes measured.

Sec. 505. By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on youth referred or committed to the department for care or supervision in the previous fiscal year that outlines the number of youth served by the department within the juvenile justice system by the type of setting for each youth.

Sec. 506. From the funds appropriated in part 1 for attorney general contract, by March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the juvenile justice system in any county in which funds appropriated in part 1 are expended. The report shall include, but not be limited to, the following:

(a) The number of youth referred or committed to the department for care or supervision in the previous fiscal year and in the first quarter of the current fiscal year.

(b) The number of youth referred or committed to the care or supervision of the county in which funds appropriated in part 1 were expended for the previous fiscal year and the first quarter of

the current fiscal year.

(c) The type of setting for each youth referred or committed for care or supervision, any applicable performance outcomes, and identified financial costs or savings.

Sec. 507. The department's ability to satisfy appropriation deductions in part 1 for foster care private collections is not limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) For the funds described in subsection (1), the department shall ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall make available the children's trust fund contract funds to grantees within 31 days of the start date of the funded project.

Sec. 509. From the funds appropriated in part 1 for adoption support services, the department shall maintain the increase of contracted rates paid to private child placing agencies, including the $23.00 per diem for all foster youth from the date of the case acceptance to the date of adoption petition acceptance or for 150 days, whichever occurs sooner, for licensed child placing agencies contracted with the department to provide adoption services for foster youth. The per diem rate is to be separate from the outcome-based reimbursement system and must not be deducted from the total

reimbursement an agency receives for the applicable placement or finalization rate of an adoption.

Sec. 510. (1) From the funds appropriated in part 1 for child care fund and foster care payments, the department shall allocate funds to cover a capacity model for a specified number of beds based on projected needs for privately operated child welfare and juvenile justice residential facilities. A contract entered into under this subsection must provide guaranteed payment for anticipated utilization with the condition that providers accept youth, up to the contracted capacity, who are determined through independent assessment as meeting the program entrance criteria. A contract under the capacity model must have been competitively bid and must include performance metrics. The contract rate must allow for full staffing and the ability to accommodate the highest acuity cases. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the status of the program that includes the participating facilities under the program, the number of children placed, and the program type of the children placed.

(2) The department shall submit reports on a monthly basis to the report recipients required in section 246 of this part on the number of children awaiting placement in a child caring institution in this state. The report must include the number of children awaiting placement by child caring institution and must state the reason for the delay in placement including, but not limited to, facility bed shortages, placement process delays, or other reasons.

Sec. 511. The department shall submit reports on a semiannual basis to the report recipients required in section 246 of this part as well as the senate and house standing committees that cover

subject matters dealing with families and human services on the number and percentage of children who received timely physical and mental health examinations after entry into foster care. The goal of the program is that at least 85% of children shall have an initial medical and mental health examination within 30 days after entry into foster care.

Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state as determined by the department's interstate compact office.

(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department's interstate compact office.

(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.

(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the executive director of the children's services agency.

(3) The department shall submit an annual report by March 1 of the current fiscal year to the state court administrative office and the report recipients required in section 246 of this part on

the number of Michigan children residing in out-of-state facilities in the previous fiscal year and shall include the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

Sec. 514. (1) From the funds appropriated in part 1 for foster care payments, the department shall establish a statewide respite care services network available to licensed foster parents and unlicensed relative caregivers that care for children in foster care.

(2) By March 1 of the current fiscal year, the department shall provide the report recipients required in section 246 of this part a report on the total number of licensed foster parents and unlicensed relative caregivers that were provided respite services, the average amount of respite time per month, and the total amount of funding spent on respite services during the first 6 months of the current fiscal year.

Sec. 515. If a child protective services caseworker requests approval for another child protective services caseworker or other department employee to accompany them on a home visit because the caseworker believes it would be unsafe to conduct the home visit alone, the department shall not deny the request.

Sec. 516. (1) From funds appropriated in part 1 for child care fund, the administrative or indirect cost payment equal to 10% of a county's total monthly gross expenditures shall be distributed to the county on a monthly basis and a county is not required to submit documentation to the department for any of the expenditures that are covered under the 10% payment as described in section 117a(4)(b)(*ii*) and (*iv*) of the social welfare act, 1939 PA 280, MCL

400.117a.

(2) From the funds appropriated in part 1 for child care fund – indirect cost allotment, the department shall allocate $3,500,000.00 to counties and tribal governments that receive reimbursements in part 1 from child care fund.

(3) The amount described in subsection (2) must be distributed to each county or tribal government in the same proportion as indirect cost allotments are provided to counties in the manner described in section 117a of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 517. The department may ask a state or private child placing agency contracted by the receiving state to carry out required visits and any additional visits that the department finds necessary for a child placed in a family foster care home out of state.

Sec. 518. The department shall submit a report to the report recipients required in section 246 of this part by March 1 of the current fiscal year on the cumulative child care fund expenditures of in-home juvenile justice care that are eligible for the 75% state and 25% local split. Eligible in-home expenses include community-based juvenile supervision, services, and related practices, and per diem rates for the use of respite and shelter for less than 30 days. The report must include the expenditures by county and type of service provided and number of youth receiving this care and number of days of care.

Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.

Sec. 520. (1) The department shall submit a report to the report recipients required in section 246 of this part by February 15 of the current fiscal year on the number of days of care and expenditures by funding source for the previous fiscal year for out-of-home placements by specific placement programs for child abuse or child neglect and juvenile justice, including, but not limited to, paid relative placement, department direct family foster care, private agency supervised foster care, private child caring institutions, county-supervised facilities, and independent living. The report shall also include the number of days of care for department-operated residential juvenile justice facilities by security classification.

(2) For the purposes of the report in subsection (1), living arrangements include, but are not limited to, paid relative placement, department direct family foster care, private agency supervised foster care, private child caring institutions, county-supervised facilities, and independent living.

Sec. 522. (1) From the funds appropriated in part 1 for youth in transition, the department shall allocate $750,000.00 for scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care because of child abuse or child neglect and are attending a college or a career technical educational institution located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.

(2) By June 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part that includes the number of youths who applied for scholarships under this section, the number of youths who received

scholarships under this section and the amount of each scholarship, and the total amount of funds spent or encumbered in the current fiscal year.

Sec. 523. (1) By February 15 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the families first, family reunification, and families together building solutions family preservation programs. The report must provide population and outcome data based on families served and include information for each program on any innovations that may increase child safety and risk reduction.

(2) By October 1 of the current fiscal year, from the funds appropriated in part 1 for family preservation services, the department shall retain the rates established by the increase provided in section 523(3) of article 6 of 2020 PA 166.

Sec. 524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.

Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.

Sec. 526. From the funds appropriated in part 1 for court-appointed special advocates, the department shall allocate

$2,500,000.00, of which $1,500,000.00 is allocated on a 1-time basis, to fund a project with a nonprofit, community-based organization organized under the laws of this state that are exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a charter township with a population of between 18,000 and 19,000 according to the most recent federal decennial census that is located in a county with a population of between 600,000 and 700,000 according to the most recent federal decennial census. The nonprofit organization recipient shall have an existing network of affiliate programs operating in at least 25 counties in this state. The nonprofit organization shall use the funds to recruit, screen, train, and supervise volunteers who provide advocacy services on behalf of abused and neglected children.

Sec. 528. From the funds appropriated in part 1 for child care fund, the department shall allocate $2,366,700.00 to increase the annual basic grant to counties with a population of less than 75,000 according to the most recent federal decennial census as described in section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, and to eligible tribal entities. The basic grant shall be increased from $15,000.00 per year by equally distributing the $2,366,700.00 appropriated in part 1 to eligible counties and tribal entities.

Sec. 529. From the funds appropriated in part 1 for family preservation programs, the department shall maintain the total combined funding levels of the families first, family reunification, and families together building solutions family preservation programs at an amount not less than the amount provided as of September 30, 2021. For the current fiscal year as

the department moves toward implementation of the federal family first prevention services act, Public Law 115-123, the funding available to serve families through the existing family preservation programs shall not be reduced.

Sec. 530. (1) All master contracts relating to foster care and adoption services as funded by the appropriations in section 105 of part 1 shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) By February 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 533. The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days after receiving all necessary documentation from those agencies. It is the intent of the legislature that the burden of ensuring that these payments are made in a timely manner and no payments are in arrears is upon the department.

Sec. 534. The department shall submit to the report recipients required in section 246 of this part, by March 1 of the current fiscal year, a report on the adoption subsidies expenditures from the previous fiscal year. The report must include, but is not limited to, the range of non-$0.00 annual adoption support subsidy amounts, for both title IV-E eligible cases and state-funded cases, paid to adoptive families, the number of title IV-E and state-funded cases, the number of cases in which the adoption support

subsidy request of adoptive parents for assistance was denied by the department, and the number of adoptive parents who requested a redetermination of adoption support subsidy.

Sec. 535. (1) From the funds appropriated in part 1 for foster care payments, the department shall allocate up to $1,500,000.00 of private revenues from The New Foster Care Inc. to fund a 3-year culturally competent kinship placement, support, and licensing services pilot program in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census and a county with a population over 1,500,000 according to the most recent federal decennial census based on the work conducted by A Second Chance Inc. The goal of the pilot program is to increase the kinship licensure rate and reduce the average length of stay for children in foster care with the intent to expand the program statewide, contingent on legislative appropriations. Efforts to reach this goal shall include the following:

(a) Locate appropriate kinship family for out-of-home placement of children.

(b) Provide support to kinship care providers and facilitate connections to programs and services to assist them in meeting the needs of children.

(c) Assist kinship care providers in meeting state foster parent licensing requirements.

(d) Support parents to expedite permanency planning.

(2) Subject to part 1 appropriations and pursuant to an annual evaluation, the department through legislative appropriations shall reallocate any savings and revenue stemming from program services that result in a reduction in the length of stay in foster care for

the children served by the program compared to the average and maximize federal funds associated with this pilot program.

(3) The agency selected to administer the pilot program will be selected with input from The New Foster Care, Inc. and approved by the executive director of the children's services agency.

Sec. 537. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the following information for cases of child abuse or child neglect from the previous fiscal year:

(a) The total number of relative care placements.

(b) The total number of relative care placements into unlicensed relative homes.

(c) The total number of relative care placements into licensed relative homes.

(d) The total number of unlicensed relative providers with a relative placement that were denied a foster home license for not meeting the standards established for state licensing for foster care.

(e) A list of the reasons from a sample of cases where relatives were denied foster home licensure as documented by the department.

(f) The status of title IV-E claims for foster care maintenance payments and foster care administrative payments for licensed relative caregivers with placements.

Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change

within 7 business days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request. If parental consent is not provided within 7 business days, the department shall petition the court on the eighth business day.

Sec. 544. The department may require all foster care parents, caseworkers, and guardians ad litem to receive trauma-informed training that includes a human trafficking awareness component.

Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general foster care, independent living, and trial reunification services not less than a $55.20 administrative rate.

(2) From the funds appropriated in part 1, the department shall pay providers of independent living plus services statewide per diem rates for staff-supported housing and host-home housing based on proposals submitted in response to a solicitation for pricing. The independent living plus program provides staff-supported housing and services for foster youth 16 years of age through 19 years of age who, because of their individual needs and assessments, are not initially appropriate for general independent living foster care.

(3) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit quarterly reports on expenditures to the department to identify actual costs of providing foster care services.

(4) From the funds appropriated in part 1, the department shall maintain rates that are no less than the rates that were effective October 1, 2022 and were provided to each private provider of residential services.

Sec. 547. (1) From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.

(2) The department shall submit a report on an annual basis to the report recipients required in section 246 of this part that includes quarterly data on the number of children enrolled in the guardianship assistance and foster care – children with serious emotional disturbance waiver programs.

Sec. 550. (1) The department shall not offset against reimbursement payments to counties or seek reimbursement from counties for charges that were received by the department more than 12 months before the department seeks to offset against reimbursement. A county shall not request reimbursement for and reimbursement payments shall not be paid for a charge that is more than 12 months after the date of service or original status determination when initially submitted by the county.

(2) All service providers shall submit a request for payment within 12 months after the date of service. Any request for payment submitted 12 months or more after the date of service requires the provider to submit an exception request to the county or the department for approval or denial.

(3) The county is not subject to any offset, chargeback, or reimbursement liability for prior expenditures resulting from an error in foster care fund source determinations.

Sec. 551. The department shall respond to counties within 30 days regarding any request for a clarification requested through the department's child care fund management unit email address.

Sec. 552. Sixty days after a county's child care fund review

is completed, including the receipt of all requested documentation from the county, the department shall provide the results of the review to the county. The department shall not evaluate the relevancy, quality, effectiveness, efficiency, or impact of the services provided to youth of the county's child care fund programs in the review. Pursuant to state law, the department shall not release the results of the review to a third-party without the permission of the county being reviewed.

Sec. 554. From the funds appropriated in part 1 for foster care payments, the department shall allocate $50,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that currently has locations in 3 cities and operates on a 100% volunteer basis with a board of directors consisting of up to 15 members, and are a dedicated community of individuals that give their time, talent, and resources to provide the best quality shopping environment they can to local children in need and provide clothing, shoes, toys, linens, nursery furniture, strollers, car seats, school supplies, hygiene products, and safety equipment to local foster children and their families free of charge.

Sec. 557. If a vehicle that is owned by the state is available and not scheduled for use by other state workers, the department may consider it an allowable use of the vehicle for a child protective services caseworker or a foster care caseworker to drive it to foster home visits or to drive it to their own home if it would be helpful to the worker in conducting their work.

Sec. 559. (1) From the funds appropriated in part 1 for adoption support services, the department shall allocate

$250,000.00 to the Adoptive Family Support Network by December 1 of the current fiscal year to operate and expand its adoptive parent mentor program to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state.

(2) The Adoptive Family Support Network shall submit to the report recipients required in section 246 of this part by March 1 of the current fiscal year a report on the program described in subsection (1), including, but not limited to, the number of cases served and the number of cases in which the program prevented an out-of-home placement.

Sec. 560. From funds appropriated in part 1 for foster care payments, the department shall allocate $100,000.00 to reimburse children in foster care for the costs of extracurricular activities including, but not limited to, athletics, music, band, drama, and other enrichment activities.

Sec. 562. The department shall provide time and travel reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent contract, the department shall provide written confirmation to foster parents that states that the foster parents have the right to request these reimbursements for all parent-child visitations. The department shall provide these reimbursements within 60 days after receiving a request for eligible reimbursements from a foster parent.

Sec. 564. (1) The department shall maintain a clear policy for parent-child visitations. The local county offices, caseworkers, and supervisors shall meet an 85% success rate, after accounting for factors outside of the caseworkers' control.

(2) Per the court-ordered number of required meetings between caseworkers and a parent, the caseworkers shall achieve a success rate of 85%, after accounting for factors outside of the caseworkers' control.

(3) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the percentage of success rate for parent-child visitations and court-ordered required meetings between caseworkers referenced in subsections (1) and (2) for the previous year.

Sec. 568. (1) The department shall ensure youths transitioning out of foster care are given assistance with obtaining a driver license or state identification card and are issued a copy of their Social Security number as required by department policy. Assistance must be provided to youths who are eligible to obtain a driver license or state identification card and a Social Security card based on the youth's citizenship and legal residency status.

(2) The department shall submit a report by April 1 of the current fiscal year to the report recipients required in section 246 of this part on the number of youths who received assistance obtaining a driver license or state identification card, the number of youths who received assistance obtaining a Social Security card, the number of youths eligible for assistance who did not receive it, and an explanation as to why those youths did not receive assistance in obtaining the documents.

Sec. 569. The department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the

date the court's order placing for adoption was entered.

Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, $1,375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvement items needed to ensure compliance with licensing rule requirements, including payment for physical exams needed by foster families, and to alleviate potential safety concerns for unlicensed relatives caring for a family member through the child welfare system to accommodate children in foster care.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the total amount expended in the previous year for grants to private and community-based foster care service providers for home improvements or physical exams as referenced in subsection (1) and the number of grants issued.

Sec. 575. From the funds appropriated in part 1 for children's services administration, the department shall allocate $200,000.00 to provide support and coordinated services to the kinship caregiver advisory council. The responsibilities of the council may include all of the following:

(a) Establish a public awareness campaign to educate the public about kinship caregivers and the state's efforts to better serve kinship caregivers.

(b) Consult and coordinate with the kinship caregiver navigator program to collect aggregate data on individuals being served by the kinship caregiver navigator program, including information on what services these individuals need.

(c) Consult and collaborate with the provider of the kinship

caregiver navigator program on the design and administration of that program.

(d) Establish, maintain, and update a list of local support groups and programs that provide services to kinship families, and devise a plan of action for engaging with the groups and programs on the list in order to obtain a better understanding of the issues facing kinship families.

(e) Develop methods to promote and improve collaboration between state, county, and local governments and agencies and private stakeholders to obtain a broad understanding of the characteristics and prevalence of kinship caregiving, to improve service delivery, and to include these in the council's recommendations.

Sec. 578. (1) From the funds appropriated in part 1 for foster care payments, the department shall allocate up to $1,744,100.00 in Title IV-E passthrough funds for educational pilot programs to strengthen this state's child welfare workforce. The department shall enter into contractual arrangements with state universities to provide bachelor of social work and master of social work educational training, including field placements and stipends for tuition and educational expenses. In exchange, students completing eligible educational programs shall be contractually obligated to work for Michigan child welfare agencies for a minimum of 1 year. The matching funds for the Title IV-E funds shall be provided by the participating state universities from the expenses incurred for training child welfare students who participate in the program.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the status of the pilot program under

subsection (1) that includes, but is not limited to, the total number of applicants, the total number of program participants, a list of state universities that participated in the pilot program, and the total amount of matching funds that each state university contributed to the program.

Sec. 581. From the funds appropriated in part 1 for foster care payments, the department shall allocate $50,000.00 for caseworkers to provide immediate assistance with urgent needs, including, but not limited to, food, clothing, and other basic necessities, for children upon removal from their home or other dangerous environment, including children who are victims of human trafficking. The department shall track the distribution of the funds and by June 1 of the current fiscal year shall submit to the report recipients required in section 246 of this part a report on the number of funds distributed and the number of children impacted.

Sec. 583. By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part as well as the senate and house standing committees that cover subject matters dealing with families and human services a report that includes all of the following:

(a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year, the reasons the foster parents left the program, and how those figures compare to prior fiscal years.

(b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.

Sec. 585. The department shall make available at least 1 pre-

service training class each month in which new caseworkers for private foster care and adoption agencies can enroll.

Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the report recipients required in section 246 of this part, without revision.

(2) By October 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a detailed plan that addresses the status and progress toward exiting the settlement by September 30 of the current fiscal year. The report must include an update on the department's child welfare initiative.

Sec. 589. (1) From the funds appropriated in part 1 for child care fund, the department shall pay 100% of the administrative rate for all new cases referred to providers of foster care services.

(2) On a quarterly basis, the department shall submit a report on the monthly number of all foster care cases administered by the department and all foster care cases administered by private providers to the report recipients required in section 246 of this part.

Sec. 592. The department shall submit quarterly reports to the chairs of the house and senate standing oversight committees as well as the report recipients required in section 246 of this part that include data from children's protective services staff for each of the following for the most recent quarter before the report is submitted:

(a) The percent of investigations commenced within 24 hours after receiving a report.

(b) The percent of central registry reviews performed for required individuals.

(c) The percent of face-to-face contacts made within the established timeframe required by the department.

(d) In appropriate cases, the percent of sibling placement evaluations completed when 1 or more children remain in the home after a child has been removed.

(e) The percent of supervisory reviews performed in a timely manner.

(f) The results of a department survey of child protective services investigators on the number of investigators who are concerned for their own personal safety.

(g) The percent of investigators using the mobile application or other tool to document compliance.

Sec. 593. The department shall conduct an annual review in each county to determine if the county has adopted and implemented standard child abuse and child neglect investigation and interview protocols as required in section 8(6) of the child protection law, 1975 PA 238, MCL 722.628.

Sec. 594. From the funds appropriated in part 1 for foster care payments, the department shall support regional resource teams to provide for the recruitment, retention, and training of foster and adoptive parents and shall expand the Michigan youth opportunities initiative to all Michigan counties. The purpose of this funding is to increase the number of annual inquiries from prospective foster parents, increase the number of nonrelative foster homes that achieve licensure each year, increase the annual retention rate of nonrelative foster homes, reduce the number of older foster youth placed outside of family settings, and provide

older youth with enhanced support in transitioning to adulthood.

Sec. 598. Partial child care fund reimbursements to counties for undisputed charges must be made within 45 business days after the receipt of the required forms and documentation. The department shall commence activity to investigate and resolve a disputed reimbursement charge from a county within 15 business days after receiving the request for reimbursement. The activity to investigate and resolve a disputed reimbursement request may include, but is not limited to, the use of a formal appeals process, pursuant to statute and department chargeback policy. The department shall reimburse for corrected charges within 45 business days after a properly corrected submission by the county.

PUBLIC ASSISTANCE

Sec. 601. Whenever a client agrees to the release of the client's name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until the local authority indicates in writing that local housing codes have been met.

Sec. 602. The department shall conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

Sec. 603. For any change in the income of a recipient of the food assistance program, the family independence program, or state disability assistance that results in a benefit decrease, the

department must notify the affected recipient of the decrease in benefits amount no later than 15 work days before the first day of the month in which the change takes effect.

Sec. 604. (1) From the funds appropriated in part 1 for state disability assistance payments, the department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors who meet 1 or more of the following requirements:

(a) Is a recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) Is an individual with a physical or mental impairment that meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance use disorder alone is not defined as a basis for eligibility.

(c) Is a resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance use disorder treatment center.

(d) Is an individual receiving 30-day postresidential substance use disorder treatment.

(e) Is an individual diagnosed as having AIDS.

(f) Is an individual receiving special education services through a local intermediate school district.

(g) Is a caretaker of a disabled individual who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they do both of the following:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for an individual described in subsection (1)(c) or (d), an individual is not disabled for purposes of this section if the individual's drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the individual stopped using drugs or alcohol, the individual's remaining physical or mental limitations would not be disabling. If the individual's remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the individual may receive state disability assistance. Such an individual must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 606. County department offices shall require each recipient of family independence program and state disability

assistance who has applied with the Social Security Administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income are not prohibited from accepting third-party payments in addition to supplemental security income if the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental

security income payment.

Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state or nonlegal residents.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.

Sec. 613. (1) The department shall provide reimbursements for the final disposition of indigent persons. The reimbursements shall include all of the following:

(a) The maximum allowable reimbursement for the final disposition is $840.00.

(b) The adult burial with services allowance is $765.00.

(c) The adult burial without services allowance is $530.00.

(d) The infant burial allowance is $210.00.

(2) Reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will be made available for an eligible cremation. The reimbursements under this section shall take into consideration religious preferences that prohibit cremation.

(3) The department shall submit a report to the report recipients required in section 246 of this part by January 31 of the current fiscal year on burial services payments issued from the state emergency relief program during the previous fiscal year. The report must include the number of payments by the following burial services categories:

(a) Fetus or infant less than 1 month of age.

(b) Burial with memorial service.

(c) Burial without memorial service.

(d) Cremation with memorial service.

(e) Cremation without memorial service.

(f) Transportation of a donated or unclaimed body being cremated.

(g) Cremation permit fee for an unclaimed body.

(h) Disposition of an unclaimed body.

(i) Payment where an irrevocable funeral agreement exists.

(j) An unclaimed body received by a university.

Sec. 614. The department shall submit a report to the report recipients required in section 246 of this part by January 15 of the current fiscal year on the number and percentage of state disability assistance recipients who were determined to be eligible for federal supplemental security income benefits in the previous fiscal year.

Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to an individual who is not a United States citizen, permanent resident alien, or refugee. This section does not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.

Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than $2.50 in fees for cash back as a condition of participation.

Sec. 619. The department shall not deny title IV-A assistance and food assistance benefits under 21 USC 862a to any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, for which the act that resulted in the conviction occurred after August 22, 1996, if the individual is not in violation of the individual's probation or parole requirements.

Sec. 620. (1) The department shall make a determination of Medicaid eligibility not later than 90 days after completion of a Medicaid application if disability is an eligibility factor. For

all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days after application.

(2) The department shall submit a quarterly report to the report recipients required in section 246 of this part on the number of recipients who were ineligible for Medicaid after Medicaid eligibility redeterminations resumed after federal continuous enrollment requirements ended. The report must include, in a monthly data format, the number of recipients who had their eligibility examined directly, through an ex parte eligibility process or through a passive eligibility process. The report must also include all baseline and monthly reports provided to CMS for unwinding data reporting and the number of recipients who did not respond to department contact through eligibility outreach or data requests.

Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 653. From the funds appropriated in part 1 for food assistance program benefits, an individual who is the victim of domestic violence or human trafficking and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 654. The department shall notify recipients of food

assistance program benefits that their benefits can be spent with their Michigan bridge cards at many farmers' markets in the state. The department shall also notify recipients about the Double Up Food Bucks program that is administered by the Fair Food Network. Recipients shall receive information about the Double Up Food Bucks program, including information that when the recipient spends $20.00 at participating farmers' markets through the program, the recipient can receive an additional $20.00 to buy Michigan produce.

Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures and itemized expenditures for the previous fiscal year, to the report recipients required in section 246 of this part.

Sec. 660. From the funds appropriated in part 1 for Food Bank Council of Michigan, the department shall allocate $12,045,000.00 for the procurement and distribution of the Michigan agricultural surplus system to distribute surplus produce to low-income residents of this state.

Sec. 669. From the funds appropriated in part 1 for family independence program – clothing allowance, the department shall allocate $10,000,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group.

Sec. 672. (1) The department's office of inspector general shall submit a report to the report recipients required in section 246 of this part by February 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards and food assistance program trafficking. The department shall

provide information on the number of recipients of services who used their Michigan bridge card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards. The report shall also include the number of Michigan bridge card trafficking instances and overall welfare fraud referrals that includes such information as the number of investigations completed, fraud and intentional program violation dollar amounts identified, the number of referrals to prosecutors, the number of administrative hearing referrals and waivers, and the number of program disqualifications imposed. The report shall distinguish between savings and cost avoidance. Savings include receivables established from instances of fraud committed. Cost avoidance includes expenditures avoided due to front-end eligibility investigations and other preemptive actions undertaken in the prevention of fraud.

(2) If a fourth Michigan bridge card has been issued in a 12-month period, the department shall notify the household that they have reached the number of issued cards threshold. At their fifth and each subsequent card replacement request, a card will not be issued until the recipient has spoken directly to the local office district manager or county director. The district manager or county director may issue a new Michigan bridge card under their authority based on their assessment of the recipient's situation and explanation.

(3) As used in this section:

(a) "Food assistance trafficking" means the buying and selling

of food assistance benefits for cash or items not authorized under 7 USC 2036b.

(b) "Inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.

Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.

(2) The department shall submit an annual report, providing quarterly data, to the report recipients required in section 246 of this part on the number of cases referred to Partnership. Accountability. Training. Hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

(3) The department shall submit an annual report to the report recipients required in section 246 of this part, providing quarterly data, that include all of the following:

(a) The number and percentage of nonexempt family independence program recipients who are employed.

(b) The average and range of wages of employed family independence program recipients.

(c) The number and percentage of employed family independence

program recipients who remain employed for 6 months or more.

Sec. 678. From the funds appropriated in part 1 for family independence program – small child supplemental payment, the department shall allocate $6,240,100.00 to provide a supplement for every child under 6 years of age to families receiving cash assistance for the current fiscal year. The total annual per-child supplement must not be less than $400.00 per case, per child under the age of 6.

Sec. 686. (1) The department shall confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.

(2) The department shall confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.

(3) The department shall prohibit individuals with property assets assessed at a value higher than $200,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.

(4) The department shall make a reasonable attempt to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits.

Sec. 687. (1) The department shall, in quarterly reports, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, indigent burial, Medicaid, and state emergency relief:

(a) The number of applications received.

(b) The number of applications approved.

(c) The number of applications denied.

(d) The number of applications pending and neither approved nor denied.

(e) The number of cases opened.

(f) The number of cases closed.

(g) The number of cases at the beginning of the quarter and the number of cases at the end of the quarter.

(2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1).

(3) The department shall, in quarterly reports, compile and make available on its website the following family independence program information:

(a) The number of new applicants who successfully met the requirements of the 10-day assessment period for PATH.

(b) The number of new applicants who did not meet the requirements of the 10-day assessment period for PATH.

(c) The number of cases sanctioned because of the school truancy policy.

(d) The number of cases closed because of the 48-month and 60-month lifetime limits.

(e) The number of first-, second-, and third-time sanctions.

(f) The number of children 0-5 years of age living in family independence program-sanctioned households.

Sec. 688. From the funds appropriated in part 1 for the low-income home energy assistance program, the department shall make an

additional $20.01 payment to each food assistance program case that is not currently eligible for the standard utility allowance to enable each case to receive expanded food assistance benefits through the program commonly known as the heat and eat program.

CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Sec. 701. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(12) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by October 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan for the following fiscal year to the department by August 15 of the current fiscal year for approval.

Upon submission of the county service spending plan, the department shall approve within 30 calendar days after receipt of a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The department shall notify and submit county service spending plan revisions to any county whose county service spending plan is not accepted upon initial submission. The department shall not request any additional revisions to a county service spending plan outside of the requested revision notification submitted to the county by the department. The department shall notify a county within 30 days after approval that its service plan was approved.

(2) Counties must submit amendments to current fiscal year county service plans to the department no later than August 30. Counties must submit current fiscal year payable estimates to the department no later than September 15.

(3) The department shall submit a report to the report recipients required in section 246 of this part by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by August 15 of the previous fiscal year and the number of service spending plans not approved by October 15. The report shall include the number of county service spending plans that were not approved as first submitted by the counties, as well as the number of plans that were not approved by the department after being resubmitted by the county with the first revisions that were requested by the department.

Sec. 709. The department's master contract for juvenile justice residential foster care services shall prohibit contractors from denying a referral for placement of a youth, or terminating a youth's placement, if the youth's assessed treatment needs are in

alignment with the facility's residential program type, as identified by the court or the department. In addition, the master contract shall require that youth placed in juvenile justice residential foster care facilities must have regularly scheduled treatment sessions with a licensed psychologist or a psychiatrist, or both, and access to the licensed psychologist or a psychiatrist as needed.

Sec. 715. (1) As a condition of receiving funds appropriated in part 1 for raise the age fund, by deadlines established and advised by the department, counties or tribal entities shall have an approved raise the age fund budget plan for the current fiscal year. By March 1 of the current fiscal year, counties must submit the raise the age fund budget plan for the current fiscal year to the department. The raise the age fund budget plan shall specifically identify the types of costs to be reimbursed, estimated costs for each item, and the total estimated cost to be reimbursed. The types of costs to be reimbursed must comply with the requirements of section 117i of the social welfare act, 1939 PA 280, MCL 400.117i, and must not include newly funded capital improvement costs over $100,000.00. $500,000.00 of the raise the age fund shall be reserved for tribal entities. If total raise the age fund requests from tribal entities are less than $500,000.00, the funding may be allocated to meet requests from counties. From the funds appropriated in part 1 for raise the age fund, each county and tribal entity eligible for reimbursement shall receive a minimum $10,000.00 allocation from the raise the age fund.

(2) County and tribal entity reimbursement from the raise the age fund is limited to eligible youth and items specifically identified in approved raise the age fund budget plans and shall

not exceed the total estimated cost included in the approved raise the age fund budget plan.

(3) Counties and tribal entities must submit amendments to current fiscal year raise the age fund budget plans by deadlines established and advised by the department. Counties must submit current fiscal year payable estimates for raise the age funds to the department by deadlines established and advised by the department.

(4) As used in this section, "eligible youth" includes both of the following:

(a) Pre-adjudication eligible youth: A youth for whom a petition has been filed alleging the commission of a status or criminal offense on or after his or her reaching 17 years of age, but before reaching 18 years of age.

(b) Post-adjudication eligible youth: A youth who has been adjudicated for a status or criminal offense for which a petition was filed alleging the commission of a status or criminal offense on or after his or her reaching 17 years of age, but before reaching 18 years of age.

LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. (1) The department shall submit a monthly report to the report recipients required in section 246 of this part on the most recent food assistance program error rate derived from the active cases, reported to the United States Department of Agriculture – Food and Nutrition Services for the supplemental nutrition assistance program.

(2) The department shall submit a report by April 1 to the report recipients required in section 246 of this part on the

corrective action plan undertaken to lower food assistance program error rates. The report must include the error rates for each local office, by month, in the prior fiscal year, information on the percentage of errors attributable to the department and applicants, a narrative description of each type of error occurring for the department and applicants, and a complete description of how error rates have decreased from the 8 actions described in the April 1, 2023 report provided under section 801(2) of article 6 of 2022 PA 166.

Sec. 802. From the funds appropriated in part 1 for local office staff travel, the department shall allocate up to $100,000.00 annually toward reimbursing the out-of-pocket costs of county board members and county department directors to attend statewide meetings of the Michigan County Social Services Association.

Sec. 807. From the funds appropriated in part 1 for Elder Law of Michigan MiCAFE contract, the department shall allocate not less than $350,000.00 to the Elder Law of Michigan MiCAFE to assist this state's elderly population in participating in the food assistance program. Of the $350,000.00 allocated under this section, the department shall use $175,000.00, which are general fund/general purpose funds, as state matching funds for not less than $175,000.00 in United States Department of Agriculture funding to provide outreach program activities, such as eligibility screening and information services, as part of a statewide food assistance hotline.

Sec. 808. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the nutrition education program. The

report must include planned allocation and actual expenditures for the supplemental nutrition assistance program education funding by location of programs, planned and actual grant amounts for the supplemental nutrition assistance program education funding by location of programs, the total amount of expected carryforward balance at the end of the current fiscal year for the supplemental nutrition assistance program education funding, and, for each subgrantee program, a list of all supplemental nutrition assistance program education funding programs by implementing agency with the amount of funding allocated.

Sec. 809. From the funds appropriated in part 1 for pathways to potential program, the department shall submit a report by June 1 of the current fiscal year to the report recipients required in section 246 of this part listing all participant schools, the number of program staff assigned to each school by participant school, and the number of students that interacted with pathways to potential staff.

Sec. 825. From the funds appropriated in part 1, the department shall provide individuals not more than $2,000.00 for vehicle repairs, including any repairs done in the previous 12 months. Payments under this section shall include the combined total of payments made by the department and work participation program.

Sec. 826. (1) From the funds appropriated in part 1 for local office policy and administration, not less than $300,000.00 shall be allocated for the department to contract with the Prosecuting Attorneys Association of Michigan to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice

system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.

(2) By March 1 of the current fiscal year, the Prosecuting Attorneys Association of Michigan shall submit a report to the department on the efficacy of the contract. The department shall submit the report to the report recipients required in section 246 of this part within 30 days after receiving the report from the Prosecuting Attorneys Association of Michigan.

Sec. 850. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, adult placement and independent living settings, federally qualified health centers, and hospitals unless a community-based organization, community mental health agency, nursing home, adult placement and independent living setting, federally qualified health centers, or hospital requests that the program be discontinued at its facility.

(2) From the funds appropriated in part 1 for donated funds positions, the department shall enter into contracts with agencies that are able and eligible under federal law to provide the required matching funds for federal funding, as determined by federal statute and regulations.

(3) A contract for an assistance payments donated funds position must include, but not be limited to, the following performance metrics:

(a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law.

(b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department.

(4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.

(5) The department shall classify as limited-term FTEs any new employees who are hired to fulfill the donated funds position contracts or are hired to fill any vacancies from employees who transferred to a donated funds position.

(6) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part detailing information on the donated funds positions, including the total number of occupied positions, the total private contribution of the positions, and the total cost to the state for any nonsalary expenditure for the donated funds position employees.

Sec. 851. (1) From the funds appropriated in part 1 for adult services local office staff, the department shall seek to reduce the number of older adults who are victims of crime and fraud by increasing the standard of promptness in every county, as measured by commencing an investigation within 24 hours after a report is made to the department, establishing face-to-face contact with the client within 72 hours after a report is made to the department, and completing the investigation within 30 days after a report is made to the department.

(2) The department shall submit a report no later than March 1 of the current fiscal year to the report recipients required in section 246 of this part on the services provided to older adults who were victims of crime or fraud in the previous fiscal year. The report must include, but is not limited to, all of the following by county: the percentage of investigations commenced within 24 hours

after a report is made to the department, the number of face-to-face contacts established with the client within 72 hours after a report is made to the department, the number of investigations completed within 30 days after a report is made to the department, and the total number of older adults that were victims of crime or fraud in the previous fiscal year and were provided services by the department as a result of being victims of crime or fraud.

DISABILITY DETERMINATION SERVICES

Sec. 890. From the funds appropriated in part 1 for disability determination services, the department shall maintain the unit rates in effect on September 30, 2019 for medical consultants performing disability determination services, including physicians, psychologists, and speech-language pathologists.

BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Sec. 901. The funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, federal Medicaid waivers, and all other applicable federal and state laws.

Sec. 902. (1) From the funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter

into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately submit a report to the report recipients required in section 246 of this part if either of the following occurs:

(a) The department enters into any new contracts with CMHSPs or PIHPs that would affect rates or expenditures.

(b) The department amends any contracts the department has entered into with CMHSPs or PIHPs that would affect rates or expenditures.

(3) The report required by subsection (2) must include information about the changes to the contracts and their effects on rates and expenditures.

Sec. 904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment to the report recipients required in section 246 of this part that includes the information required by this section.

(2) The report required under subsection (1) shall contain, unless otherwise noted, information for each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment, and a statewide summary, each of which shall include at least the following information:

(a) A statewide summary of the demographic description of service recipients that, minimally, shall include reimbursement

eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures in total and by client population group.

(c) A statewide summary of Medicaid-funded cost information for the 3 diagnosis groups of adults with a mental illness, children with a serious emotional disturbance, and individuals with an intellectual or developmental disability. The statewide summary must, minimally, include expenditures by service category for each of the 3 diagnosis groups described in this subdivision and cases, units, and cost of each specific service code index or health care common procedure coding system (HCPCS) code for each of the 3 diagnosis groups.

(d) Financial information on non-Medicaid mental health services by general fund cost reporting category.

(e) Information about access to CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment that includes, but is not limited to, the following:

(*i*) The number of individuals receiving requested services.

(*ii*) The number of individuals who requested services but did not receive services.

(f) The number of second opinions requested under the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the determination of any appeals.

(g) Lapses and carryforwards during the previous fiscal year for CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(h) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, and

designated regional entities for substance use disorder prevention and treatment.

(i) Administrative expenditures of each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment that include a breakout of the salary, benefits, and pension of each executive-level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

(3) The report in subsection (1) shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) The expenditures stratified by department-designated community mental health entity, by fund source, by subcontractor, by population served, and by service type.

(b) The expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) The number of services provided by subcontractor and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) The collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(4) The department shall include data reporting requirements listed in subsections (2) and (3) in the annual contract with each individual CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment.

(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all

CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

Sec. 907. (1) The amount appropriated in part 1 for community substance use disorder prevention, education, and treatment shall be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses.

(2) The department shall approve managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay.

(3) The managing entity shall continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 909. From the funds appropriated in part 1 for health homes, the department shall use available revenue from the marihuana regulatory fund established in section 604 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to improve physical health, expand access to substance use disorder prevention and treatment services, and strengthen the existing prevention, treatment, and recovery systems.

Sec. 910. The department shall ensure that substance use disorder treatment is provided to applicants and recipients of public assistance through the department who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

Sec. 911. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental

illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 912. The department shall contract directly with the Salvation Army Harbor Light program, at an amount not less than the amount provided during the fiscal year ending September 30, 2020, to provide non-Medicaid substance use disorder services if the local coordinating agency or the department confirms the Salvation Army Harbor Light program meets the standard of care. The standard of care shall include, but is not limited to, utilization of the medication assisted treatment option.

Sec. 913. (1) From the funds appropriated in part 1 for behavioral health program administration, the department shall allocate $2,025,000.00, with $1,000,000.00 allocated on a 1-time basis, for the autism navigator program. The department shall require any contractor receiving funds under this section to comply with performance-related metrics to maintain eligibility for funding. The performance-related metrics shall include, but not be limited to, all of the following:

(a) Each contractor shall have accreditations that attest to

their competency and effectiveness in providing services.

(b) Each contractor shall demonstrate cost-effectiveness.

(c) Each contractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision.

(d) Each contractor shall provide quarterly reports to the department regarding the number of clients served by PIHP region, units of service provision by PIHP region, and ability to meet their stated goals.

(2) The department shall require an annual report from any contractor receiving funding from this section. The annual report, due to the department 60 days following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, and the expenditures for those services. The department shall submit the annual reports to the report recipients required in section 246 of this part.

Sec. 914. By June 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on outcomes of the funds provided in part 1 to the Michigan Clinical Consultation and Care program (MC3). The outcomes reported must include, but is not limited to, the number of same-day telephone consultations with primary care providers and the number of local resource recommendations made to primary care providers who are providing medical care to patients who need behavioral health services.

Sec. 915. From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment and opioid response activities, the department shall, to the extent possible, provide grants, pursuant to federal laws, rules, and

regulations, to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based substance use disorder services.

Sec. 917. (1) From the funds appropriated in part 1 for opioid response activities, the department shall allocate $23,200,000.00 from the Michigan opioid healing and recovery fund created under section 3 of the Michigan trust fund act, 2000 PA 489, MCL 12.253, to create or supplement opioid-related programs and services in a manner consistent with the opioid judgment, settlement, or compromise of claims pertaining to violations, or alleged violations, of law related to the manufacture, marketing, distribution, dispensing, or sale of opioids.

(2) On a semiannual basis, the department shall submit a report to the report recipients required in section 246 of this part on all of the following:

(a) Total revenues deposited into and expenditures and encumbrances from the Michigan opioid healing and recovery fund since the creation of the fund.

(b) Revenues deposited into and expenditures and encumbrances from the Michigan opioid healing and recovery fund during the previous 6 months.

(c) Estimated revenues to be deposited into and the spending plan for the Michigan opioid healing and recovery fund for the next 12 months.

Sec. 918. On a quarterly basis, providing monthly data, the department shall submit a report to the report recipients required in section 246 of this part on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program. The

information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 920. (1) As part of the Medicaid rate-setting process for behavioral health services, the department shall work with PIHP network providers and actuaries to include any state and federal wage and compensation increases that directly impact staff who provide Medicaid-funded community living supports, personal care services, respite services, skill-building services, and other similar supports and services as part of the Medicaid rate.

(2) It is the intent of the legislature that any increased Medicaid rate related to state minimum wage increases shall also be distributed to direct care employees.

Sec. 924. From the funds appropriated in part 1, for the purposes of actuarially sound rate certification and approval for Medicaid behavioral health managed care programs, the department shall maintain a fee schedule for autism services reimbursement rates for direct services. Expenditures used for rate setting shall not exceed those identified in the fee schedule. The rates for behavioral technicians shall not be less than $53.20 per hour and not more than $58.20 per hour.

Sec. 926. (1) From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment, $1,000,000.00 is allocated for a specialized substance use disorder detoxification project administered by a 9-1-1 service district in conjunction with a substance use and case management provider and at a hospital within a 9-1-1 services district with at

least 600,000 residents and 15 member communities within a county with a population of at least 1,500,000 according to the most recent federal decennial census.

(2) The substance use and case management provider receiving funds under this section shall collect and submit to the department data on the outcomes of the project throughout the duration of the project and the department shall submit a report on the project's outcomes to the report recipients required in section 246 of this part.

Sec. 928. (1) Each PIHP shall provide, from internal resources, local funds to be used as a part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds must not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

(2) By April 1 of the current fiscal year, the department shall report to the report recipients required in section 246 of this part on the lapse by PIHP from the previous fiscal year and the projected lapse by PIHP in the current fiscal year.

Sec. 929. From the funds appropriated in part 1 for Michigan Clinical Consultation and Care, the department shall allocate at least $350,000.00 to address needs in a city in which a declaration of emergency was issued because of drinking water contamination.

Sec. 935. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the

fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 940. (1) According to section 236 of the mental health code, 1974 PA 258, MCL 330.1236, the department shall review expenditures for each CMHSP to identify CMHSPs with projected allocation surpluses and to identify CMHSPs with projected allocation shortfalls. The department shall encourage the board of a CMHSP with a projected allocation surplus to concur with the department's recommendation to reallocate those funds to CMHSPs with projected allocation shortfalls.

(2) A CMHSP that has its funding allocation transferred out during the current fiscal year as described in subsection (1) is not eligible for any additional funding reallocations during the remainder of the current fiscal year, unless that CMHSP is responding to a public health emergency as determined by the department.

(3) CMHSPs shall report to the department on any proposed reallocations described in this section at least 30 days before any reallocations take effect.

(4) The department shall notify the chairs of the appropriation subcommittees on the department budget when a request is made and when the department grants approval for a reallocation described in subsection (1). By September 30 of the current fiscal year, the department shall submit a report on the amount of funding reallocated to the report recipients required in section 246 of this part.

Sec. 942. A CMHSP shall provide at least 30 days' notice before reducing, terminating, or suspending services provided by a CMHSP to CMHSP clients, with the exception of services authorized

by a physician that no longer meet established criteria for medical necessity.

Sec. 960. (1) From the funds appropriated in part 1 for autism services, the department shall continue to cover all Medicaid autism services to Medicaid enrollees eligible for the services that were covered on January 1, 2019.

(2) To restrain cost increases in the autism services line item, the department shall do all of the following:

(a) By March 1 of the current fiscal year, develop and implement specific written guidance for standardization of Medicaid PIHPs and CMHSPs autism spectrum disorder administrative services, including, but not limited to, reporting requirements, coding, and reciprocity of credentialing and training between PIHPs and CMHSPs to reduce administrative duplication at the PIHP, CMHSP, and service provider levels.

(b) Require consultation with the client's evaluation diagnostician and PIHP to approve the client's ongoing therapy for 3 years, unless the client's evaluation diagnostician recommended an evaluation before the 3 years or if a clinician on the treatment team recommended an evaluation for the client before the third year.

(c) Limit the authority to perform a diagnostic evaluation for Medicaid autism services to qualified licensed practitioners. Qualified licensed practitioners are limited to the following:

(*i*) A physician with a specialty in psychiatry or neurology.

(*ii*) A physician with a subspecialty in developmental pediatrics, development-behavioral pediatrics, or a related discipline.

(*iii*) A physician with a specialty in pediatrics or other

appropriate specialty with training, experience, or expertise in autism spectrum disorders or behavioral health.

(*iv*) A psychologist with a specialty in clinical child psychology, behavioral and cognitive psychology, or clinical neuropsychology, or other appropriate specialty with training, experience, or expertise in autism spectrum disorders or behavioral health.

(*v*) A clinical social worker with at least 1 year of experience working within the clinical social worker's scope of practice who is qualified and experienced in diagnosing autism spectrum disorders.

(*vi*) An advanced practice registered nurse with training, experience, or expertise in autism spectrum disorders or behavioral health.

(*vii*) A physician's assistant with training, experience, or expertise in autism spectrum disorders or behavioral health.

(d) Require that a client whose initial diagnosis was performed by a diagnostician with master's level credentials have their diagnosis and treatment recommendations reviewed by a physician, psychiatric nurse practitioner, physician's assistant with training, experience, or expertise in autism spectrum disorders or behavioral health, or fully credentialed psychologist.

(e) Allow and expand the utilization of telemedicine and telepsychiatry to increase access to diagnostic evaluation services.

(f) Coordinate with the department of insurance and financial services on oversight for compliance with the Paul Wellstone and Pete Domenici mental health parity and addiction equity act of 2008, Public Law 110-343, as it relates to autism spectrum disorder

services, to ensure appropriate cost sharing between public and private payers.

(g) Require that Medicaid eligibility be confirmed through prior evaluations conducted by physicians, psychiatric nurse practitioners, physician's assistant with training, experience, or expertise in autism spectrum disorders or behavioral health, or fully credentialed psychologists to the extent possible.

(h) Maintain regular statewide provider trainings on autism spectrum disorder standard clinical best practice guidelines for treatment and diagnostic services.

(3) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on total autism services spending broken down by PIHP and CMHSP for the previous fiscal year and current fiscal year and total administrative costs broken down by PIHP, CMHSP, and the type of administrative cost for the previous fiscal year and current fiscal year.

Sec. 962. For the purposes of special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to these identified populations.

Sec. 964. By October 1 of the current fiscal year, the department shall provide a report to the report recipients required in section 246 of this part on the standardized fee schedule for Medicaid behavioral health services and supports. The report must also include the adequacy standards to be used in all contracts with PIHPs and CMHSPs. In the development of the standardized fee schedule for Medicaid behavioral health services and supports during the current fiscal year, the department must prioritize and

support essential service providers and must develop a standardized fee schedule for revenue code 0204.

Sec. 965. From the funds appropriated in part 1, the department and the PIHPs shall maintain the comparison rates and any associated reimbursement rates of the bundled rate H0020 for the administration and services of methadone at not less than $19.00.

Sec. 972. From the funds appropriated in part 1 for behavioral health program administration, the department shall allocate not less than $3,000,000.00 general fund/general purpose revenue and any associated federal match or federal grant funding, including, but not limited to, associated federal 988 grant funding for the mental health telephone access line known as the Michigan crisis and access line (MiCAL), to provide primary coverage in regions where a regional national suicide prevention lifeline center does not provide coverage and for statewide secondary coverage, to establish and make available to the public MiCAL in accordance with section 165 of the mental health code, 1974 PA 258, MCL 330.1165.

Sec. 974. The department and PIHPs shall allow an individual with an intellectual or developmental disability who receives supports and services from a CMHSP to instead receive supports and services from another provider if the individual shows that the individual is eligible and qualified to receive supports and services from another provider. Other providers may include, but are not limited to, MIChoice and program of all-inclusive care for the elderly (PACE).

Sec. 978. From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment and recovery community organizations, the department shall allocate

$3,000,000.00, with $1,800,000.00 allocated on a 1-time basis, as grants for recovery community organizations to offer or expand recovery support center services or recovery community center services to individuals seeking long-term recovery from substance use disorders in accordance with section 273b of the mental health code, 1974 PA 258, MCL 330.1273b.

Sec. 995. (1) From the funds appropriated in part 1 for mental health diversion council, the department shall allocate $3,850,000.00 to continue to implement the jail diversion pilot programs intended to address the recommendations of the mental health diversion council.

(2) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the planned allocation of the funds appropriated for mental health diversion council.

Sec. 996. From the funds appropriated in part 1 for family support subsidy, the department shall make monthly payments of $300.36 to the parents or legal guardians of children approved for the family support subsidy by a CMHSP.

Sec. 997. The population data used in determining the distribution of substance use disorder block grant funds shall be from the most recent federal data from the United States Census Bureau.

Sec. 998. For distribution of state general funds to CMHSPs, if the department decides to use census data, the department shall use the most recent federal data from the United States Census Bureau.

BEHAVIORAL HEALTH SERVICES

Sec. 1001. By December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report shall also include the percentage of the operational budget that is related to program eligibility enrollment. By February 15 of the current fiscal year, the department shall submit the report described in this section to the report recipients required in section 246 of this part.

Sec. 1003. The department shall notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 1004. The department shall submit a report to the report recipients required in section 246 of this part on any rebased formula changes to either Medicaid behavioral health services or non-Medicaid mental health services 90 days before implementation. The notification shall include a table showing the changes in funding allocation by PIHP for Medicaid behavioral health services or by CMHSP for non-Medicaid mental health services.

Sec. 1005. (1) From the funds appropriated in part 1 for health homes, the department shall maintain the number of behavioral health homes and maintain the number of substance use disorder health homes in place by PIHP region as of September 30 of the previous fiscal year. The department may expand the number of behavioral health homes and the number of substance use disorder health homes in at least 1 additional PIHP region.

(2) On a semiannual basis, the department shall submit a report to the report recipients required in section 246 of this part on the number of individuals being served and expenditures incurred by each PIHP region by site.

Sec. 1008. PIHPs and CMHSPs shall do all of the following:

(a) Work to reduce administration costs by ensuring that PIHP and CMHSP responsible functions are efficient in allowing optimal transition of dollars to those direct services considered most effective in assisting individuals served. Any consolidation of administrative functions must demonstrate, by independent analysis, a reduction in dollars spent on administration resulting in greater dollars spent on direct services. Savings resulting from increased efficiencies shall not be applied to PIHP and CMHSP net assets, internal service fund increases, building costs, increases in the number of PIHP and CMHSP personnel, or other areas not directly related to the delivery of improved services.

(b) Take an active role in managing mental health care by ensuring consistent and high-quality service delivery throughout its network and promote a conflict-free care management environment.

(c) Ensure that direct service rate variances are related to the level of need or other quantifiable measures to ensure that the most money possible reaches direct services.

(d) Whenever possible, promote fair and adequate direct care reimbursement, including fair wages for direct service workers.

Sec. 1010. (1) The funds appropriated in part 1 for behavioral health community supports and services must be used to reduce waiting lists at state-operated hospitals and centers through cost-effective community-based and residential services, including, but not limited to, assertive community treatment (ACT), forensic assertive community treatment (FACT), crisis stabilization units in accordance with chapter 9A of the mental health code, 1974 PA 258, MCL 330.1971 to 330.1979, and psychiatric residential treatment

facilities in accordance with section 137a of the mental health code, 1974 PA 258, MCL 330.1137a.

(2) From the funds appropriated in part 1 for behavioral health community supports and services, the department shall allocate $30,450,000.00 to reimburse private providers for intensive psychiatric treatments and services outside of state-operated hospitals and centers and support efforts related to the oversight of community-based programs placement.

(3) If the private provider has an existing wait list for intensive psychiatric treatments and services, any reimbursements to private providers under this section must not be conditional on private providers giving wait-list priority to state-paid individuals.

Sec. 1014. (1) From the funds appropriated in part 1 to agencies providing physical and behavioral health services to multicultural populations, the department shall award grants in accordance with the requirements of subsection (2). This state is not liable for any spending above the contract amount. The department shall not release funds until reporting requirements under section 1014 of article 6 of 2022 PA 166 are satisfied.

(2) The department shall require each contractor described in subsection (1) that receives greater than $1,000,000.00 in state grant funding to comply with performance-related metrics to maintain their eligibility for funding. The performance-related metrics shall include, but not be limited to, all of the following:

(a) Each contractor or subcontractor shall have accreditations that attest to their competency and effectiveness as behavioral health and social service agencies.

(b) Each contractor or subcontractor shall have a mission that

is consistent with the purpose of the multicultural agency.

(c) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding.

(d) Each contractor or subcontractor shall demonstrate cost-effectiveness.

(e) Each contractor or subcontractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision.

(f) Each contractor or subcontractor shall provide timely and accurate reports regarding the number of clients served, units of service provision, and ability to meet their stated goals.

(3) The department shall require an annual report from the contractors described in subsection (2). The annual report, due 60 days following the end of the contract period, must include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. By February 1 of the current fiscal year, the department must submit the annual reports to the report recipients required in section 246 of this part.

Sec. 1015. From the funds appropriated in part 1 for federal mental health block grant, the department shall, to the extent possible, provide grants, pursuant to federal laws, rules, and regulations, to local public entities that provide mental health services and to 1 private entity that has a statewide contract to provide community-based mental health services.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 1051. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 1052. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 1055. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual's housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual's housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the

report recipients required in section 246 of this part.

(4) Upon the closure of state-run operations and after transitional costs have been paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 1056. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

Sec. 1058. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

Sec. 1059. (1) The department shall identify specific outcomes and performance measures for state-operated hospitals and centers, including, but not limited to, the following:

(a) The average wait time from the time of the receipt of the court order for treatment for individuals determined incompetent to stand trial until admission to the center for forensic psychiatry.

(b) The average wait time from the time of the receipt of the

court order for treatment for individuals determined incompetent to stand trial until admission to other state-operated psychiatric facilities.

(c) The most recent 12-month average number of individuals on the first day of each month waiting to receive admission into the center for forensic psychiatry.

(d) The most recent 12-month average number of individuals on the first day of each month waiting to receive admission into the other state-operated hospitals and centers.

(e) The average wait time for individuals awaiting admission into the other state-operated hospitals and centers through the civil admissions process.

(f) The number of individuals determined not guilty by reason of insanity or incompetent to stand trial by an order of a probate court that have been determined to be ready for discharge to the community, and the average wait time between being determined to be ready for discharge to the community and actual community placement.

(g) The number of individuals denied admission into the center for forensic psychiatry.

(h) The number of individuals denied admission into the other state-operated hospitals and centers.

(2) By April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the outcomes and performance measures in subsection (1).

Sec. 1060. By March 1 of the current fiscal year, the department shall submit a report on mandatory overtime, staff turnover, and staff retention at the state psychiatric hospitals

and centers to the report recipients required in section 246 of this part. The report shall include, but is not limited to, the following:

(a) The number of direct care and clinical staff positions that are currently vacant by hospital, and how that compares to the number of vacancies during the previous fiscal year.

(b) A breakdown of voluntary and mandatory overtime hours worked by position and by hospital, and how that compares to the breakdown of voluntary and mandatory overtime hours during the previous fiscal year.

(c) The ranges of wages paid by position and by hospital, and how that compares to wages paid during the previous fiscal year.

Sec. 1063. (1) From the funds appropriated in part 1 for Hawthorn Center - psychiatric hospital - children and adolescents, the department shall maintain a psychiatric transitional unit and children's transition support team. These programs shall augment the continuum of behavioral health services for high-need youth and provide additional continuity of care and transition into supportive community-based services.

(2) Outcomes and performance measures for these programs include, but are not limited to, the following:

(a) The rate of rehospitalization for youth served through the program at 30 and 180 days.

(b) The measured change in the Child and Adolescent Functional Assessment Scale for children served through these programs.

HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Sec. 1140. From the funds appropriated in part 1 for primary care services, $400,000.00 shall be allocated to free health

clinics operating in the state. The department shall distribute the funds equally to each free health clinic. For the purpose of this appropriation, "free health clinics" means nonprofit organizations that use volunteer health professionals to provide care to uninsured individuals.

Sec. 1141. (1) From the funds appropriated in part 1 for critical health and wellness center operations, the department shall allocate $1,500,000.00 to operate a health and wellness hub located in a county with a population between 66,600 and 66,700 according to the most recent federal decennial census that includes an FQHC located on-site. The health and wellness hub shall provide health services and child care services in a manner that increases access to affordable services.

(2) With the funding described in this section, $750,000.00 must be allocated to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census.

(3) With the funding described in this section, $750,000.00 must be allocated to an FQHC that operates in 6 counties of this state and with the main office located in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census.

Sec. 1143. From the funds appropriated in part 1 for primary care services, the department shall allocate no less than $675,000.00 for island primary health care access and services including island clinics, in the following amounts:

(a) Beaver Island, $250,000.00.

(b) Mackinac Island, $250,000.00.

(c) Drummond Island, $150,000.00.

(d) Bois Blanc Island, $25,000.00.

Sec. 1145. The department will take steps necessary to work with Indian Health Service, tribal health program facilities, or Urban Indian Health Program facilities that provide services under a contract with a Medicaid managed care entity to ensure that those facilities receive the maximum amount allowable under federal law for Medicaid services.

Sec. 1147. From the funds appropriated in part 1 for cellular therapy for Versiti Michigan, $750,000.00 shall be allocated to Versiti Michigan. The funds shall be used to enhance the collection of fetal umbilical cord blood and stem cells for transplant, expand cord blood laboratory capabilities, expand the diversity of collections, and build information technology infrastructure.

Sec. 1153. From the funds appropriated in part 1 for crime victim rights sustaining grants, the department shall allocate $102,600.00 of state general fund/general purpose revenue for a sexual assault nurse examiners program at a hospital in a city with a population between 21,600 and 21,700 according to the most recent federal decennial census within a county with a population between 64,300 and 64,400 according to the most recent federal decennial census. Funds must be used to support staff compensation and training, victim needs, and community awareness, education, and prevention programs.

Sec. 1155. (1) From the funds appropriated in part 1 for the uniform statewide sexual assault evidence kit tracking system, in accordance with the final report of the Michigan sexual assault evidence kit tracking and reporting commission, $369,500.00 is

allocated to contract for the administration of a uniform statewide sexual assault evidence kit tracking system. The system shall include the following:

(a) A uniform statewide system to track the submission and status of sexual assault evidence kits.

(b) A uniform statewide system to audit untested kits that were collected on or before March 1, 2015 and were released by victims to law enforcement.

(c) Secure electronic access for victims.

(d) The ability to accommodate concurrent data entry with kit collection through various mechanisms, including web entry through computer or smartphone, and through scanning devices.

(2) The sexual assault evidence tracking fund established in section 1451 of 2017 PA 158 shall continue to be maintained in the department of treasury. Money in the sexual assault evidence tracking fund at the close of a fiscal year remains in the sexual assault evidence tracking fund, does not revert to the general fund, and shall be appropriated as provided by law for the development and implementation of a uniform statewide sexual assault evidence kit tracking system as described in subsection (1).

Sec. 1157. From the funds appropriated in part 1 for child advocacy centers - supplemental grants, the department shall allocate $2,000,000.00 to continue to provide additional funding to child advocacy centers to support the general operations of child advocacy centers by allocating the funding to each center proportionally based on the number of children served at each center during the previous fiscal year compared to the number of total children served under this section. The purpose of this

additional funding is to increase the amount of services provided to children and their families who are victims of abuse over the amount provided in the previous fiscal year.

Sec. 1158. From the funds appropriated in part 1 for crime victim rights sustaining grants, the department shall allocate $25,897,400.00 to supplement the loss of federal victims of crime act and state crime victim rights funding. The department must distribute these funds consistent with the regular allocation formula for crime victim justice grants and crime victim rights services grants.

Sec. 1159. (1) From the funds appropriated in part 1 for community health programs, the department shall establish new infrastructure to support preventative health supports and services to regions with high health care access and outcome disparities. Eligible expenditures from this line shall include:

(a) Financial support for the creation and operation of community-based health clinics. These clinics shall provide preventative health services and be established in communities with high social vulnerability and health disparities and be operated in cooperation with trusted community partners with demonstrated experience in serving as an access point for preventative health services.

(b) Financial support for the creation and operation of healthy community zones. The department shall establish through these zones long-term strategies to address access to healthy food, affordable housing, and safety networks.

(2) By March 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the outcome of community health programs

identified in subsection (1) and in section 1924 of this part. The report must include, but is not limited to, all of the following:

(a) The list of communities served.

(b) The types of health services offered by grant recipients.

(c) A spending report from the grant recipients.

Sec. 1162. (1) From the funds appropriated in part 1 for crime victim rights sustaining grants, the department shall allocate $4,000,000.00 for a 3-year trauma recovery center pilot program project at 2 sites. The location of the pilot programs must be at an adult level I Michigan designated trauma facility. One pilot program shall be located in a city with a population of greater than 500,000 according to the most recent federal decennial census and the other pilot program must be located in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census. A pilot program must utilize the evidence-informed integrated trauma recovery services model for service provision and delivery; comply with applicable statutory requirements for administration, operation, service requirements, and funding; and demonstrate adherence to all guidelines for implementing and operating a trauma recovery center, as developed by the National Alliance of Trauma Recovery Centers. The department may award the funding to an adult level I Michigan designated trauma facility that does not currently adhere to all guidelines for implementing and operating a trauma recovery center but can demonstrate the ability to comply with the guidelines on receipt of the funds described in subsection (2).

(2) The allocated funding in subsection (1) must be administered in the following manner:

(a) $200,000.00 for technical assistance in operating and

implementing trauma recovery centers that adhere to the guidelines developed by the National Alliance of Trauma Recovery Centers.

(b) $1,677,000.00 per pilot program for the operational and service delivery costs of administering the trauma recovery center.

(c) $150,000.00 for data and outcomes of the pilot program at both locations and to produce a report prior to the conclusion of the pilot period.

(d) $316,000.00 for administrative costs related to the pilot program over the duration of the pilot program.

(3) The unexpended funds appropriated in part 1 for crime victim rights sustaining grants associated with trauma recovery pilot program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to ensure that the pilot locations in the adult level I Michigan designated trauma facilities are developing a model for trauma service provision and delivery.

(b) The project will be accomplished by utilizing state employees, contracting with vendors, or working with local partners.

(c) The estimated cost of the project is $4,000,000.00.

(d) The tentative completion date is September 30, 2028.

EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

Sec. 1180. From the funds appropriated in part 1 for

epidemiology administration and for childhood lead program, the department shall maintain a public health drinking water unit and maintain enhanced efforts to monitor child blood lead levels. The public health drinking water unit shall ensure that appropriate investigations of potential health hazards occur for all community and noncommunity drinking water supplies where chemical exceedances of action levels, health advisory levels, or maximum contaminant limits are identified. The goals of the childhood lead program shall include improving the identification of affected children, the timeliness of case follow-up, and attainment of nurse care management for children with lead exposure, and to achieve a long-term reduction in the percentage of children in this state with elevated blood lead levels.

Sec. 1181. From the funds appropriated in part 1 for epidemiology administration, the department shall maintain a vapor intrusion response unit. The vapor intrusion response unit shall assess risks to public health at vapor intrusion sites and respond to vapor intrusion risks where appropriate. The goals of the vapor intrusion response unit shall include reducing the number of residents of this state exposed to toxic substances through vapor intrusion and improving health outcomes for individuals that are identified as having been exposed to vapor intrusion.

Sec. 1182. By April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the expenditures and activities undertaken by the lead abatement program in the previous fiscal year from the funds appropriated in part 1 for the healthy homes program. The report shall include, but is not limited to, a funding allocation schedule, the expenditures by category of expenditure

and by subcontractor, the revenues received, a description of program elements, the number of housing units abated of lead-based paint hazards, and a description of program accomplishments and progress.

Sec. 1186. (1) From the funds appropriated in part 1 for emergency medical services program, the department shall allocate $2,000,000.00 for a statewide stroke and STEMI system of care for time-sensitive emergencies. This system must be integrated into the statewide trauma care system within the emergency medical services system and must include at least all of the following:

(a) The designation of facilities as stroke and STEMI facilities based on a verification that national certification or accreditation standards have been met.

(b) A requirement that a hospital is not required to be designated as providing certain levels of care for stroke or STEMI.

(c) The development and utilization of stroke and STEMI registries that utilize nationally recognized data platforms with confidentiality standards.

(2) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the expenditures and activities undertaken by the statewide stroke and STEMI system of care for time-sensitive emergencies in the previous fiscal year from the funds appropriated under section 1186(1) of article 6 of 2021 PA 87. The report must include, but is not limited to, a funding allocation schedule, expenditures by category of expenditure and by vendor or grantee, and a description of program accomplishments and progress.

(3) For the purposes of this section, "STEMI" means an ST-elevation myocardial infarction.

LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 1220. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to the implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 1221. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in that arrangement after October 1 of the current fiscal year, the department may assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of

environment, Great Lakes, and energy.

(2) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

(3) By February 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the planned allocation of the funds appropriated for essential local public health services.

(4) The department shall continue implementation of the distribution formula for the allocation of essential local public health services funding to local health departments as specified by section 1234 of article X of 2018 PA 207.

(5) From the funds appropriated in part 1 for essential local public health services, each local public health department is allocated not less than the amount allocated to that local public health department during the previous fiscal year.

Sec. 1227. The department shall establish criteria for all funds allocated for health and wellness initiatives. The criteria must include a requirement that all programs funded be evidence-based and supported by research, include interventions that have been shown to demonstrate outcomes that lower cost and improve quality, and be designed for statewide impact. Preference must be given to programs that utilize the funding as match for additional resources, including, but not limited to, federal sources.

Sec. 1231. (1) From the funds appropriated for local health services, up to $4,750,000.00 shall be allocated for grants to local public health departments to support PFAS response and emerging public health threat activities. A portion of the funding

shall be allocated by the department in a collaborative fashion with local public health departments in jurisdictions experiencing PFAS contamination. The remainder of the funding shall be allocated to address infectious and vector-borne disease threats, and other environmental contamination issues such as vapor intrusion, drinking water contamination, and lead exposure. The funding shall be allocated to address issues including, but not limited to, staffing, planning and response, and creation and dissemination of materials related to PFAS contamination issues and other emerging public health issues and threats.

(2) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on actual expenditures in the previous fiscal year and planned spending in the current fiscal year of the funds described in subsection (1), including recipient entities, amount of allocation, general category of allocation, and detailed uses.

Sec. 1232. The department may work to ensure that the United States Department of Defense reimburses the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

Sec. 1233. General fund and state restricted fund appropriations in part 1 shall not be expended for PFAS and environmental contamination response where federal funding or private grant funding is available for the same expenditures.

Sec. 1239. The department shall participate in and give necessary assistance to the Michigan PFAS action response team (MPART) pursuant to Executive Order No. 2019-03. The department shall collaborate with MPART and other departments to carry out appropriate activities, actions, and recommendations as coordinated

by MPART. Efforts shall be continuous to ensure that the department's activities are not duplicative with activities of another department or agency.

Sec. 1240. From the funds appropriated in part 1 for chronic disease control and health promotion administration, $200,000.00, of which $130,000.00 is allocated on a 1-time basis, is allocated to support a rare disease advisory council and responsibilities of the council, which may include all of the following:

(a) Developing a list of rare diseases.

(b) Posting the list of rare diseases on the department's website.

(c) Updating the list of rare diseases.

(d) Annually investigating and reporting to the legislature on 1 rare disease on the list, and including legislative recommendations in the report.

FAMILY HEALTH SERVICES

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the previous fiscal year.

(c) A breakdown of the expenditure of these funds between

urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) As used in this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1306. (1) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate funds to address needs in a city in which a declaration of emergency was issued because of drinking water contamination. These funds may support, but are not limited to, the following activities:

(a) Nutrition assistance, nutritional and community education, food bank resources, and food inspections.

(b) Epidemiological analysis and case management of individuals at risk of elevated blood lead levels.

(c) Support for child and adolescent health centers, children's health care access program, and pathways to potential programming.

(d) Nursing services, breastfeeding education, evidence-based home visiting programs, intensive services, and outreach for children exposed to lead coordinated through local community mental health organizations.

(e) Department local office operations costs.

(f) Lead poisoning surveillance, investigations, treatment, and abatement.

(g) Nutritional incentives provided to local residents through the double up food bucks expansion program.

(h) Genesee County health department food inspectors to perform water testing at local food service establishments.

(i) Transportation related to health care delivery.

(j) Senior initiatives.

(k) Lead abatement contractor workforce development.

(2) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate $300,000.00 for Revive Community Health Center for health support services as the center pursues certification as a federally qualified health center.

(3) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate $500,000.00 for rides to wellness through the Flint mass transportation authority.

Sec. 1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than $2,750,000.00 state general fund/general purpose funds shall be allocated for a rural home visit program. Equal consideration shall

be given to all eligible evidence-based providers in all regions in contracting for rural home visitation services.

Sec. 1312. (1) From the funds appropriated in part 1 for prenatal care and premature birth avoidance grant, the department shall allocate $1,000,000.00 through a competitive grant process after fulfilling contract obligations between the department and a federal Healthy Start Program located in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census. The purpose of the grants is to improve health outcomes before, during, and after pregnancy and to reduce racial and ethnic differences in infant death rates and negative maternal outcomes. To be eligible to receive funding, organizations must be a partnership between various health agencies, and provide support to underserved populations for women's health, prenatal care, and premature birth avoidance.

(2) By March 1 of the current fiscal year, the department must submit to the legislature a spending report from the grant recipients.

Sec. 1313. (1) The department shall continue developing an outreach program on fetal alcohol syndrome services, targeting health promotion, prevention, and intervention.

(2) The department shall explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women.

(3) By February 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on planned spending of appropriations within the department budget for fetal alcohol syndrome projects and services, including appropriation line item, agency or recipient entities,

amount and purpose of allocation, and detailed uses. The report shall include a summary of outcomes accomplished by the funding investments and metrics used to determine outcomes, if available.

Sec. 1314. The department shall seek to enhance education and outreach efforts that encourage women of childbearing age to seek confirmation at the earliest indication of possible pregnancy and initiate continuous and routine prenatal care upon confirmation of pregnancy. The department shall seek to ensure that department programs, policies, and practices promote prenatal and obstetrical care by doing the following:

(a) Supporting access to care.

(b) Reducing and eliminating barriers to care.

(c) Supporting recommendations for best practices.

(d) Encouraging optimal prenatal habits such as prenatal medical visits, use of prenatal vitamins, and cessation of use of tobacco, alcohol, or drugs.

(e) Tracking of birth outcomes to study improvements in prevalence of neonatal substance exposure, fetal alcohol syndrome, and other preventable neonatal disease.

(f) Tracking of maternal increase in healthy behaviors following childbirth.

Sec. 1315. From the funds appropriated in part 1 for dental programs, $200,000.00 shall be allocated to the Michigan Dental Association for the administration of a volunteer dental program that provides dental services to the uninsured.

Sec. 1316. The department shall use revenue from mobile dentistry facility permit fees received under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to offset the costs of processing and issuing mobile dentistry facility permits.

Sec. 1325. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, the department shall allocate $5,000,000.00 to support grants to local collaboratives to enhance their ability to coordinate and improve maternal and infant health outcomes. Local collaboratives must be a part of a perinatal quality collaborative that provides for screening and treatment for perinatal substance use disorder.

Sec. 1341. The department shall utilize income eligibility and verification guidelines established by the Food and Nutrition Service agency of the United States Department of Agriculture in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC) as stated in current WIC policy.

Sec. 1342. From the funds appropriated in part 1 for family, maternal, and child health administration, $500,000.00 shall be allocated for a school children's healthy exercise program to promote and advance physical health for school children in kindergarten through grade 8. The department shall recommend model programs for sites to implement that incorporate evidence-based best practices. The department shall grant the funds appropriated in part 1 for before- and after-school programs. The department shall establish guidelines for program sites, which may include schools, community-based organizations, private facilities, recreation centers, or other similar sites. The program format shall encourage local determination of site activities and shall encourage local inclusion of youth in the decision-making regarding site activities. Program goals shall include children experiencing improved physical health and access to physical activity opportunities, the reduction of obesity, providing a safe place to

play and exercise, and nutrition education. To be eligible to participate, program sites shall provide a 20% match to the state funding, which may be provided in full, or in part, by a corporation, foundation, or private partner. The department shall seek financial support from corporate, foundation, or other private partners for the program or for individual program sites.

Sec. 1343. (1) From the funds appropriated in part 1 for dental programs, the department shall allocate $1,760,000.00 of state and local funds plus any private contributions received to support the program to establish and maintain a dental oral assessment program to provide assessments to school children as provided in section 9316 of the public health code, 1978 PA 368, MCL 333.9316.

(2) By December 31 of the current fiscal year, the department must submit a report to the report recipients required in section 246 of this part that provides a summary of any dental reports the department receives from the principals or administrators.

Sec. 1349. Subject to federal approval, from the funds appropriated in part 1 for immunization program, the department shall allocate $740,000.00 of general fund/general purpose plus any available work project funds and federal match through an administered contract with oversight from behavioral and physical health and aging services administration and public health administration. The funds shall be used to support a statewide media campaign for improving this state's immunization rates.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1360. The department may do 1 or more of the following:

(a) Provide special formulas for eligible clients with

specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 26 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 26 years of age or older.

(d) Provide human growth hormone to eligible patients.

(e) Provide mental health care for mental health needs that result from, or are a symptom of, the individual's qualifying medical condition.

(f) Provide medical care and treatment to eligible patients with sickle cell disease who are 26 years of age or older.

Sec. 1361. From the funds appropriated in part 1 for medical care and treatment, the department may spend those funds for the continued development and expansion of telemedicine capacity to allow families with children in the children's special health care services program to access specialty providers more readily and in a more timely manner. The department may spend funds to support chronic complex care management of children enrolled in the children's special health care services program to minimize hospitalizations and reduce costs to the program while improving outcomes and quality of life.

AGING SERVICES

Sec. 1402. The department may encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and any other organizations that provide senior nutrition services to secure the food access of older adults.

Sec. 1404. From the funds appropriated in part 1 for community

services, the department shall allocate $658,000.00 to area agencies on aging for home and community-based services.

Sec. 1417. The department shall submit to the report recipients required in section 246 of this part a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detailed expenditures by each area agency on aging by individual program and administration including both state-funded resources and locally funded resources.

Sec. 1421. From the funds appropriated in part 1 for community services, $1,100,000.00 shall be allocated to area agencies on aging for locally determined needs.

HEALTH AND AGING SERVICES ADMINISTRATION

Sec. 1501. (1) By October 1 of the current fiscal year, the department shall report on the findings of section 1501(1) of article 6 of 2022 PA 166, and submit the provider reimbursement rate comparison tables to the report recipients required in section 246 of this part, unless the report was submitted before September 30, 2023. The provider reimbursement rate comparison tables shall include, but not be limited to, all of the following:

(a) Medicaid reimbursement rates, as of October 1, 2022, itemized by current procedural terminology (CPT) code, by provider type.

(b) Medicare reimbursement rates for Michigan Locality 01, as of October 1 2022, itemized by CPT code, by provider type.

(c) Comparison between Medicaid and Medicare reimbursement rates by CPT code detailing the current Medicaid reimbursement

rates as a percentage of the current Medicare reimbursement rates for Michigan Locality 01, by provider type.

(2) As used in this section, "provider type" means all of the following categories of procedure codes, fee screens, or other billing reimbursement information administered by the department:

(a) Ambulance.

(b) Chiropractors.

(c) Dental.

(d) Family planning.

(e) Genetic counselors.

(f) Hearing services and hearing aid dealers.

(g) Home health.

(h) Hospice.

(i) Independent diagnostic testing facilities.

(j) Laboratory.

(k) Maternal infant health program.

(*l*) Medical suppliers, including, orthotists, prosthetists, and durable medical equipment dealers.

(m) Non-physician behavioral health.

(n) Physicians, practitioners, and medical clinics.

(o) Portable X-ray suppliers.

(p) Private duty nurse.

(q) Occupational, physical, and speech therapies.

(r) Urgent care centers.

(s) Vision.

Sec. 1505. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the actual reimbursement savings and cost offsets that have resulted from the funds appropriated in part

1 for the office of inspector general and third party liability
efforts in the previous fiscal year.

Sec. 1507. From the funds appropriated in part 1 for office of inspector general, the inspector general shall audit and recoup inappropriate or fraudulent payments from Medicaid managed care organizations to health care providers. Unless authorized by federal or state law, the department shall not fine, temporarily halt operations of, disenroll as a Medicaid provider, or terminate a managed care organization or health care provider from providing services due to the discovery of an inappropriate payment found during the course of an audit.

Sec. 1512. The updated Medicaid utilization and net cost report shall continue to separate nonclinical administrative costs from actual claims and encounter costs.

Sec. 1518. The department shall coordinate with the department of licensing and regulatory affairs to ensure that, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department of licensing and regulatory affairs shall provide notice to the department, to the house and senate appropriations subcommittees on the department budget, and to the members of the house and senate that represent the legislative districts of the county in which the facility lies.

HEALTH SERVICES

Sec. 1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(*iii*) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 1606. For the purpose of guardian and conservator charges, the department may deduct up to $83.00 per month as an allowable expense against a recipient's income when determining Medicaid eligibility and patient pay amounts.

Sec. 1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in the applicant's application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of the applicant's choice.

(2) All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible under subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until they are notified by the

department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the selection of a managed care plan at the time of application.

(6) The department shall mandate enrollment of women, whose qualifying condition for Medicaid is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 1611. (1) For care provided to Medicaid recipients with other third-party sources of payment, Medicaid reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for Medicaid-only patients. The Medicaid payment rate shall be accepted as payment in full. Other than an approved Medicaid co-payment, no portion of a provider's charge shall be billed to the recipient or any person acting on behalf of the recipient. This section does not affect the level of payment from a third-party source other than the Medicaid program. The department shall require a nonenrolled provider to accept Medicaid payments as payment in full.

(2) Notwithstanding subsection (1), Medicaid reimbursement for

hospital services provided to dual Medicare/Medicaid recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for Medicaid-only patients, including capital payments.

Sec. 1616. (1) By October 1 of the current fiscal year, the department shall seek federal authority to formally enroll and recognize community health workers as providers and to utilize Medicaid matching funds for community health worker services, including the potential of leveraging of a Medicaid state plan amendment, waiver authorities, or other means to secure financing for community health worker services. The appropriate federal approval must allow for community health worker services on a statewide basis and must not be a limited geography waiver. The authority should allow the application of community health worker services statewide and maximize their utility by providing financing that includes fee-for-service reimbursement, value-based payment, or a combination of both fee-for-service reimbursement and value-based payment for all services commensurate to their scope of training and abilities as provided by evidence-based research and programs.

(2) By September 30 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the progress of meeting the requirements in subsection (1).

Sec. 1620. (1) For fee-for-service Medicaid claims, the professional dispensing fee for drugs indicated as specialty medications on the Michigan pharmaceutical products list is $20.02 or the pharmacy's submitted dispensing fee, whichever is less.

(2) For fee-for-service Medicaid claims, for drugs not indicated as specialty drugs on the Michigan pharmaceutical products list, the professional dispensing fee for medications is as follows:

(a) For medications indicated as preferred on the department's preferred drug list, $10.80 or the pharmacy's submitted dispensing fee, whichever is less.

(b) For medications not on the department's preferred drug list, $10.64 or the pharmacy's submitted dispensing fee, whichever is less.

(c) For medications indicated as nonpreferred on the department's preferred drug list, $9.00 or the pharmacy's submitted dispensing fee, whichever is less.

(3) The department shall require a prescription co-payment for Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level of $1.00 for a generic drug or any drug indicated as preferred on the department's preferred drug list and $3.00 for a brand-name drug not indicated as preferred on the department's preferred drug list, except as prohibited by federal or state law or regulation.

(4) The department shall require a prescription co-payment for Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least 100% of the federal poverty level of $4.00 for a generic drug or any drug indicated as preferred on the department's preferred drug list and $8.00 for a brand-name drug not indicated as preferred on the department's preferred drug list, except as prohibited by federal or state law or regulation.

Sec. 1625. The department shall not enter into any contract with a Medicaid managed care organization that relies on a pharmacy

benefit manager that does not do all of the following:

(a) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy reimbursement methodology of the national average drug acquisition cost plus a professional dispensing fee comparable to the applicable professional dispensing fee provided under section 1620 of this part. The pharmacy benefit manager or the involved pharmacy services administrative organization shall not receive any portion of the additional professional dispensing fee. The department shall identify the pharmacies this subdivision applies to and provide the list of applicable pharmacies to the Medicaid managed care organizations.

(b) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy reimbursement methodology, when a national average drug acquisition cost price is not available, for brand drugs of the lesser of the wholesale acquisition cost, the average wholesale price less 16.7% plus a professional dispensing fee comparable to the applicable professional dispensing fee provided under section 1620 of this part, or the usual and customary charge by the pharmacy. The department shall identify the pharmacies this subdivision applies to and provide the list of applicable pharmacies to the Medicaid managed care organizations.

(c) For pharmacies with not more than 7 retail outlets, utilizes a pharmacy reimbursement methodology, when a national average drug acquisition cost price is not available, for generic drugs of the lesser of wholesale acquisition cost plus a professional dispensing fee comparable to the applicable professional dispensing fee provided under section 1620, average wholesale price less 30.0% plus a professional dispensing fee comparable to the applicable professional dispensing fee provided

under section 1620 of this part, or the usual and customary charge by the pharmacy. The department shall identify the pharmacies this subdivision applies to and provide the list of applicable pharmacies to the Medicaid managed care organizations.

(d) Reimburses for a legally valid claim at a rate not less than the rate in effect at the time the original claim adjudication as submitted at the point of sale.

(e) Agrees to move to a transparent "pass-through" pricing model, in which the pharmacy benefit manager discloses the administrative fee as a percentage of the professional dispensing costs to the department.

(f) Agrees to not create new pharmacy administration fees and to not increase current fees more than the rate of inflation. This subdivision does not apply to any federal rule or action that creates a new fee.

(g) Agrees to not terminate an existing contract with a pharmacy with not more than 7 retail outlets for the sole reason of the additional professional dispensing fee authorized under this section.

Sec. 1626. (1) By January 15 of the current fiscal year, each pharmacy benefit manager that receives reimbursements, either directly or through a Medicaid health plan, from the funds appropriated in part 1 for medical services must submit all of the following information to the department for the previous fiscal year:

(a) The total number of prescriptions that were dispensed.

(b) The aggregate fiscal year paid pharmacy claims repriced using the wholesale acquisition cost for each drug on its formulary.

(c) The aggregate amount of rebates, discounts, and price concessions that the pharmacy benefit manager received for each drug on its formulary. The amount of rebates shall include any utilization discounts the pharmacy benefit manager receives from a manufacturer.

(d) The aggregate amount of administrative fees that the pharmacy benefit manager received from all pharmaceutical manufacturers.

(e) The aggregate amount identified in subdivisions (b) and (c) that were retained by the pharmacy benefit manager and did not pass through to the department or to the Medicaid health plan.

(f) The aggregate amount of reimbursements the pharmacy benefit manager pays to contracting pharmacies.

(g) Any other information considered necessary by the department.

(2) By March 1 of the current fiscal year, the department shall submit a report including the information provided under subsection (1) to the report recipients required in section 246 of this part.

(3) Any nonaggregated information submitted under this section shall be confidential and shall not be disclosed to any person by the department. Such information is not considered a public record of the department.

Sec. 1628. From the funds appropriated in part 1 for hospital services and therapy and Healthy Michigan plan, the department shall continue to allocate $3,000,000.00 in general fund/general purpose revenue and any associated federal match to maintain the Medicaid reimbursement rate for dental services provided at ambulatory surgical centers and outpatient hospitals. The funding

provided in this section must be used to maintain the minimum rate for dental services provided in ambulatory surgical centers at $1,495.00 and maintain the minimum rate for dental services provided in outpatient hospitals at $2,300.00.

Sec. 1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in this state.

Sec. 1630. From the funds appropriated in part 1 for Medicaid dental services, by April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on the dental service benefit. The report must cover all of the following areas:

(a) Information on the implementation of the Adult Medicaid dental benefit redesign including all of the following:

(*i*) Information on the number of dental providers, by Medicaid health plan in this state who provided 1 or more Medicaid dental services in fiscal year 2021-2022 and the number of additional providers who were added in the previous fiscal year, with a particular focus on the correlation between the average payment per visit and number of enrolled dental providers before and after the implementation of the adult dental benefit redesign.

(*ii*) Information on the status of enhanced care coordination.

(*iii*) Information on the array of covered dental benefits and services before the adult dental redesign and how the available benefits and services changed or expanded after the adult dental redesign.

(b) Information on the Healthy Kids Dental program including all of the following:

(*i*) The number of children enrolled in the Healthy Kids Dental program who visited the dentist in the previous fiscal year broken down by dental benefit manager.

(*ii*) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

(*iii*) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

(*iv*) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

(*v*) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

Sec. 1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

(2) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients not enrolled in the Healthy Michigan plan or with an income less than 100% of the federal poverty level to pay not less than the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) Two dollars for an outpatient hospital visit.

(3) Except as otherwise prohibited by federal or state law or regulation, the department shall require Medicaid recipients enrolled in the Healthy Michigan plan with an income of at least

100% of the federal poverty level to pay the following co-payments:

(a) Four dollars for a physician office visit.

(b) Eight dollars for a hospital emergency room visit.

(c) One hundred dollars for the first day of an inpatient hospital stay.

(d) Four dollars for an outpatient hospital visit or any other medical provider visit to the extent allowed by federal or state law or regulation.

Sec. 1641. An institutional provider that is required to submit a cost report under the Medicaid program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 1644. (1) From the funds appropriated in part 1, the department shall increase wages by $0.85 per hour to direct care workers and eligible non-clinical staff employed by skilled nursing facilities from the previous fiscal year. This funding must include all costs incurred by the employer, including payroll taxes, due to the wage increase. As used in this subsection, "direct care workers" means a registered professional nurse, licensed practical nurse, competency-evaluated nursing assistant, and respiratory therapist.

(2) The non-clinical staff eligible for the wage increase described in subsection (1) are those who did not receive a wage subsidy described in subsection (1) during the previous fiscal year and whose costs are reported in the following job classifications in nursing facility institutional cost reports shared with the department:

(a) Other housekeeping.

(b) Other maintenance worker.

(c) Other plant operations.

(d) Other laundry.

(e) Dining room assistants.

(f) Other dietary workers.

(g) Other medical records.

(h) Other social services.

(i) Other diversion therapy.

(j) Beauty and barber.

(k) Gift, flower, coffee, and canteen worker.

(3) From the funds appropriated in part 1, the department shall increase the direct care wage by $0.85 per hour to direct care workers employed by licensed adult foster care facilities and licensed homes for the aged from the previous fiscal year that provide Medicaid-funded fee-for-service personal care services that were not eligible for any direct care worker pay adjustment under Medicaid-funded managed care. This funding must include all costs incurred by the employer, including payroll taxes, due to the wage increase.

Sec. 1657. (1) Reimbursement for Medicaid to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall receive authorization from the recipient's HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 1662. (1) The department shall ensure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with the National Committee for Quality Assurance prescribed methodology.

(3) The department shall submit a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the report recipients required in section 246 of this part within 30 days after the department's receipt of the final reports from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 212% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the behavioral and physical health and aging services administration public concurrence process, consistent with the provisions of this part and part 1.

(2) The department may provide up to 1 year of continuous

eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the state plan.

(3) The department may make payments on behalf of children enrolled in the MIChild program as described in the MIChild state plan approved by the United States Department of Health and Human Services, or from other medical services.

Sec. 1673. The department may establish premiums for MIChild eligible individuals in families with income at or below 212% of the federal poverty level. The monthly premiums shall be $10.00 per month.

Sec. 1677. The MIChild program shall provide, at a minimum, all benefits available under the Michigan benchmark plan that are delivered through contracted providers and consistent with federal law, including, but not limited to, the following medically necessary services:

(a) Inpatient mental health services, other than substance use disorder treatment services, including services furnished in a state-operated mental hospital and residential or other 24-hour therapeutically planned structured services.

(b) Outpatient mental health services, other than substance use disorder services, including services furnished in a state-operated mental hospital and community-based services.

(c) Durable medical equipment and prosthetic and orthotic devices.

(d) Dental services as outlined in the approved MIChild state plan.

(e) Substance use disorder treatment services that may include inpatient, outpatient, and residential substance use disorder treatment services.

(f) Care management services for mental health diagnoses.

(g) Physical therapy, occupational therapy, and services for individuals with speech, hearing, and language disorders.

(h) Emergency ambulance services.

Sec. 1682. (1) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with Medicaid certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and allotments in the long-term care accounts.

(2) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

(3) By March 1 of the current fiscal year, the department shall report to the report recipients required in section 246 of this part on penalty money received by the department as described in subsection (1). The report shall include, but is not limited to, the following information:

(a) The amount of penalty monies received by the department received in the previous fiscal year listed by the assessed entity.

(b) A list of the entities who were assessed penalties in the previous fiscal year with the rationale for each penalty.

Sec. 1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local

and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for health services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the behavioral and physical health and aging services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the Medicaid program.

Sec. 1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a Medicaid state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1694. From the funds appropriated in part 1 for special Medicaid reimbursement, $1,500,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed for poison control services to an academic health care system that has a high indigent care volume.

Sec. 1697. The department shall require that Medicaid health plans administering Healthy Michigan plan benefits maintain a network of dental providers in sufficient numbers, mix, and geographic locations throughout their respective service areas in

order to provide adequate dental care for Healthy Michigan plan enrollees.

Sec. 1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid recipients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

Sec. 1700. By December 1 of the current fiscal year, the department shall report to the report recipients required in section 246 of this part on the distribution of funding provided, and the net benefit if the special hospital payment is not financed with general fund/general purpose revenue, to each eligible hospital during the previous fiscal year from the following special hospital payments:

(a) DSH, separated out by unique DSH pool.

(b) GME.

(c) Special rural hospital payments provided under section 1802(2) of this part.

(d) Lump-sum payments to rural hospitals for obstetrical care provided under section 1802(1) of this part.

Sec. 1702. From the funds appropriated in part 1, the department shall maintain the rates in place as of September 30, 2023 for private duty nursing services for Medicaid beneficiaries under the age of 21. These additional funds must be used to attract

and retain highly qualified registered nurses and licensed practical nurses to provide private duty nursing services so that medically fragile individuals can be cared for in the most homelike setting possible.

Sec. 1757. The department shall obtain proof from all Medicaid recipients that they are United States citizens or otherwise legally residing in this country and that they are residents of this state before approving Medicaid eligibility.

Sec. 1764. The department shall annually certify whether rates paid to Medicaid health plans and specialty PIHPs are actuarially sound in accordance with federal requirements and shall provide a copy of the rate certification and approval of rates paid to Medicaid health plans and specialty PIHPs for any fiscal year by October 1 for Medicaid capitation rate certifications and by February 15, May 15, and August 15 for any Medicaid capitation rate amendments to the report recipients required in section 246 of this part. Following the rate certification, the department shall ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the capitation rates that have been certified.

Sec. 1775. (1) By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on progress in implementing changes to the waiver to implement managed care for individuals who are eligible for both Medicare and Medicaid, known as MI Health Link. This report must include progress updates on the transition to dual eligible special needs plans, in compliance with CMS regulations.

(2) The department shall ensure the existence of an ombudsman program that is not associated with any project service manager or

provider to assist MI Health Link beneficiaries with navigating complaint and dispute resolution mechanisms and to identify problems in the demonstrations and in the complaint and dispute resolution mechanisms.

Sec. 1786. From the funds appropriated in part 1, the department shall maintain Medicaid reimbursement for the administration of injectable vaccines at $16.13 and administration of oral vaccines at $12.25.

Sec. 1788. From the funds appropriated in part 1, the department shall provide Medicaid reimbursement rates, including Medicaid reimbursements from the ambulance provider quality assurance assessment, for ground ambulance services at not less than 100% of the Medicare base rates for Locality 01 for those services in effect on January 1, 2023.

Sec. 1790. The department shall maintain the current practitioner rates paid for current procedural terminology (CPT) codes 90791 through 90899 for psychiatric procedures through Medicaid fee-for-service and through the comprehensive Medicaid health plans for psychiatric procedures provided for Medicaid recipients under the age of 21.

Sec. 1791. From the funds appropriated in part 1 for health plan services and physician services, the department shall provide Medicaid reimbursement rates for neonatal services at 100% of the Medicare rate received for those services in effect on the date the services are provided to eligible Medicaid recipients. The current procedural terminology (CPT) codes that are eligible for this reimbursement rate increase are 99468, 99469, 99471, 99472, 99475, 99476, 99477, 99478, 99479, and 99480.

Sec. 1792. By April 30 of the current fiscal year, the

department shall evaluate pharmacy encounter data through the first 2 quarters of the fiscal year to determine, in consultation with the Medicaid health plans, if rates must be recertified. By May 30 of the current fiscal year, the department shall report the evaluation results to the report recipients required in section 246 of this part and the Medicaid health plans.

Sec. 1801. From the funds appropriated in part 1 for physician services and health plan services, the department shall continue the increase to Medicaid rates for primary care services provided only by primary care providers. Providers performing a service and whose primary practice is as a non-primary-care subspecialty are not eligible for the increase. The department shall establish policies that most effectively limit the increase to primary care providers for primary care services only. As used in this section, "primary care provider" means a physician, or a practitioner working in collaboration with a physician, who is either licensed under part 170 or part 175 of the public health code, 1978 PA 368, MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working as a primary care provider in general practice or board-eligible or certified with a specialty designation of family medicine, general internal medicine, or pediatric medicine, or a provider who provides the department with documentation of equivalency.

Sec. 1802. (1) From the funds appropriated in part 1 for hospital services and therapy, $7,995,200.00 in general fund/general purpose revenue shall be provided as lump-sum payments to noncritical access hospitals that qualified for rural hospital access payments in fiscal year 2013-2014 and that provide obstetrical care in the current fiscal year. Payment amounts shall be based on the volume of obstetrical care cases and newborn care

cases for all such cases billed by each qualified hospital in the most recent year for which data is available. Payments shall be made by January 1 of the current fiscal year.

(2) From the funds appropriated in part 1 for hospital services and therapy and Healthy Michigan plan, $15,204,800.00 in general fund/general purpose revenue and any associated federal match shall be awarded as rural access payments to noncritical access hospitals that meet criteria established by the department for services to low-income rural residents. One of the reimbursement components of the distribution formula shall be assistance with labor and delivery services. For the current fiscal year, a hospital that met established occupied bed criteria based on Medicaid cost reports as of the fiscal year ending September 30, 2011, and that is located within a county with a population of not more than 165,000 and within a city, village, or township with a population of not more than 16,000 according to the 2000 federal decennial census is eligible solely for the rural access pool general fund/general purpose revenue portion. The department shall ensure that the rural access payments described in this subsection are distributed in a manner that ensures both of the following:

(a) A hospital does not receive more than 10.0% of the total rural access funding referenced in this subsection.

(b) The methodology for distribution under this subsection and its applicable data that are used to determine the payment amounts are provided to each hospital by August 1 of the current fiscal year.

(3) The department shall publish the distribution of payments for the current fiscal year and the previous fiscal year.

Sec. 1804. The department may utilize the federal public

assistance reporting information system to continue to work to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits and shall continue to refer veterans to the department of military and veterans affairs for assistance in securing additional benefits.

Sec. 1810. In advance of the annual rate setting development, Medicaid health plans shall be given at least 60 days to dispute and correct any discarded encounter data before rates are certified. The department shall notify each contracting Medicaid health plan of any encounter data that have not been accepted for the purposes of rate setting.

Sec. 1812. By June 1 of the current fiscal year, and using the most recent available cost reports, the department shall complete a report of all direct and indirect costs associated with residency training programs for each hospital that receives funds appropriated in part 1 for graduate medical education or through the MiDocs consortium. The report shall be submitted to the report recipients required in section 246 of this part.

Sec. 1815. From the funds appropriated in part 1 for health plan services, Healthy Michigan plan, and hospital services and therapy, the department shall allocate $20,000,000.00 in general fund/general purpose revenue and any associated federal match to increase Medicaid reimbursement rates. The rates shall be increased in both of the following areas:

(a) $8,000,000.00 in general fund/general purpose revenue and any associated federal match to increase inpatient psychiatric base rates.

(b) $12,000,000.00 in general fund/general purpose revenue and

any associated federal match to increase Medicaid reimbursement rates paid to level I and level II designated trauma facilities to recognize increased cost in maintaining level I or level II trauma status.

Sec. 1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

(2) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(3) As used in this section, "national accrediting entity" means the National Committee for Quality Assurance, the URAC, formerly known as the Utilization Review Accreditation Commission, or other appropriate entity, as approved by the department.

Sec. 1830. From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate $5,000,000.00 to support prenatal health care providers operating in this state to expand services for existing group-based prenatal care programs that include 1 or more health care professionals leading small groups of expectant mothers – in the same phase of pregnancy – in discussions and other health services that promote the well-being and health of mothers and babies.

Sec. 1831. From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate $10,000,000.00 to support hospitals in this state to administer and expand a data-driven maternal safety and quality improvement initiative, based on

interdisciplinary, consensus-based practices to improve maternal safety and outcomes. The initiative expansion must focus on mitigating pregnancy-associated injury and death, work to improve outcomes for underserved groups, and address problems related to substance use disorders.

Sec. 1832. In addition to the appropriations provided in part 1, the department is authorized to receive and spend federal funds or state restricted funds related to program changes made related to new requirements documented in the Centers for Medicare and Medicaid Services notice of proposed rulemaking *Medicaid Program; Medicaid and Children's Health Insurance Program (CHIP) Managed Care Access, Finance, and Quality*, (May 3, 2023) [CMS-2439-P].

Sec. 1837. The department shall continue, and expand where appropriate, utilization of telemedicine and telepsychiatry as strategies to increase access to services for Medicaid recipients.

Sec. 1846. From the funds appropriated in part 1 for graduate medical education, the department shall distribute the funds with an emphasis on the following health care workforce goals:

(a) The encouragement of the training of physicians in specialties, including primary care, that are necessary to meet the future needs of residents of this state.

(b) The training of physicians in settings that include ambulatory sites and rural locations.

(c) The training of practitioners providing pediatric psychiatry services.

Sec. 1850. The department may allow Medicaid health plans to assist with maintaining eligibility through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or

face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan. Health plans may offer assistance in completing paperwork for beneficiaries enrolled in their plan. On a 1-time basis, the department shall allocate $450,000.00 in general fund/general purpose revenue and any associated federal match to enhance Medicaid health plan outreach in partnership with the National Kidney Foundation of Michigan.

Sec. 1854. The funds appropriated in part 1 for program of all-inclusive care for the elderly (PACE) must support a current fiscal year enrollment cap that is not less than 7,553.

Sec. 1855. From the funds appropriated in part 1 for program of all-inclusive care for the elderly (PACE), to the extent that funding is available in the PACE line item and unused program slots are available, the department may do the following:

(a) Increase the number of slots for an already-established local PACE program if the local PACE program has provided appropriate documentation to the department indicating its ability to expand capacity to provide services to additional PACE clients.

(b) Suspend the 10 member per month individual PACE program enrollment increase cap in order to allow unused and unobligated slots to be allocated to address unmet demand for PACE services.

Sec. 1856. (1) From the funds appropriated in part 1 for hospice services, $5,000,000.00 shall be expended to provide room and board for Medicaid recipients who meet hospice eligibility requirements and receive services at Medicaid enrolled hospice residences in this state. The department shall distribute funds through grants based on the total beds located in all eligible residences that have been providing these services as of October 1, 2017. Any eligible grant applicant may inform the department of the

applicant's request to reduce the grant amount allocated for the applicant's residence and the funds shall be distributed proportionally to increase the total grant amount of the remaining grant-eligible residences. Grant amounts shall be paid out monthly with 1/12 of the total grant amount distributed each month to the grantees.

(2) By September 15 of the current fiscal year, each Medicaid-enrolled hospice with a residence that receives funds under this section shall provide a report to the department on the utilization of the grant funding provided in subsection (1). The report shall be provided in a format prescribed by the department and shall include the following:

(a) The number of patients served.

(b) The number of days served.

(c) The daily room and board rates for the patients served.

(d) If there is not sufficient funding to cover the total room and board need, the number of patients who did not receive care due to insufficient grant funding.

(3) If funds remain at the end of the current fiscal year, the Medicaid-enrolled hospice with a residence shall return funding to the state.

Sec. 1857. By July 1 of the current fiscal year, the department shall explore the implementation of a managed care long-term support service.

Sec. 1858. By April 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on all of the following elements related to the current Medicaid pharmacy carve-out of pharmaceutical products as provided for in section 109h of the

social welfare act, 1939 PA 280, MCL 400.109h:

(a) The number of prescriptions paid by the department during the previous fiscal year.

(b) The total amount of expenditures for prescriptions paid by the department during the previous fiscal year.

(c) The number of and total expenditures for prescriptions paid for by the department for generic equivalents during the previous fiscal year.

Sec. 1859. The department shall partner with the Michigan Association of Health Plans (MAHP) and Medicaid health plans to develop and implement strategies for the use of information technology services for Medicaid research activities. The department shall make available state medical assistance program data, including Medicaid behavioral data, to MAHP and Medicaid health plans or any vendor considered qualified by the department for the purpose of research activities consistent with this state's goals of improving health; increasing the quality, reliability, availability, and continuity of care; and reducing the cost of care for the eligible population of Medicaid recipients.

Sec. 1862. From the funds appropriated in part 1, the department shall maintain payment rates for Medicaid obstetrical services at 95% of Medicare levels effective October 1, 2014.

Sec. 1870. (1) From the funds appropriated in part 1 for hospital services and therapy, the department shall appropriate $6,400,000.00 in general fund/general purpose revenue plus any contributions from public entities, up to $5,000,000.00, and any associated federal match to the MiDocs consortium to create new primary care residency slots in underserved communities. The new primary care residency slots must be in 1 of the following

specialties: family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, or general surgery.

(2) The department shall seek any necessary approvals from CMS to allow the department to implement the program described in this section.

(3) Assistance with repayment of medical education loans, loan interest payments, or scholarships provided by MiDocs shall be contingent upon a minimum 2-year commitment to practice in an underserved community in this state post-residency and an agreement to forego any sub-specialty training for at least 2 years post-residency with the exception of a child and adolescent psychiatry followship that must be integrated with a psychiatry residency training program in a MiDocs affiliated institution.

(4) The MiDocs shall work with the department to integrate the Michigan inpatient psychiatric admissions discussion (MIPAD) recommendations and, when possible, prioritize training opportunities in state psychiatric hospitals and community mental health organizations.

(5) The department shall maintain the MiDocs initiative advisory council to help support implementation of the program described in this section, and provide oversight. The advisory council shall be composed of the MiDocs consortium, the Michigan Area Health Education Centers, the Michigan Primary Care Association, the Michigan Center for Rural Health, the Michigan Academy of Family Physicians, and any other appointees designated by the department.

(6) By September 1 of the current fiscal year, MiDocs shall submit a report to the report recipients required in section 246 of this part on the following:

(a) Audited financial statement of per-resident costs.

(b) Education and clinical quality data.

(c) Roster of trainees, including areas of specialty and locations of training.

(d) Medicaid revenue by training site.

(7) Outcomes and performance measures for this program include, but are not limited to, the following:

(a) Increasing this state's ability to recruit, train, and retain primary care physicians and other select specialty physicians in underserved communities.

(b) Maximizing training opportunities with community health centers, rural critical access hospitals, solo or group private practice physician practices, schools, and other community-based clinics, in addition to required rotations at inpatient hospitals.

(c) Increasing the number of residency slots for family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, and general surgery.

(8) Unexpended and unencumbered funds up to a maximum $6,400,000.00 in general fund/general purpose revenue plus any contributions from public entities, up to $5,000,000.00, and any associated federal match remaining in accounts appropriated in part 1 for hospital services and therapy are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the MiDocs consortium to create new primary care residency slots in underserved communities under this section until the work project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to fund the cost of the MiDocs consortium to create new primary care residency slots in underserved communities.

(b) The work project will be accomplished by contracting with the MiDocs consortium to oversee the creation of new primary care residency slots.

(c) The total estimated completion cost of the work project is $20,200,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1872. From the funds appropriated in part 1 for personal care services, the department shall maintain the monthly Medicaid personal care supplement paid to adult foster care facilities and homes for the aged that provide personal care services to Medicaid recipients in place during the previous fiscal year.

Sec. 1874. The department shall ensure, in counties where program of all-inclusive care for the elderly or PACE services are available, that the program of all-inclusive care for the elderly (PACE) is included as an option in all options counseling and enrollment brokering for aging services and managed care programs, including, but not limited to, Area Agencies on Aging, centers for independent living, and the MiChoice home and community-based waiver. Such options counseling must include approved marketing and discussion materials.

Sec. 1879. (1) The department shall maintain a single, standard preferred drug list to be used by all contracted Medicaid managed health care programs. Changes to the preferred drug list shall be made in consultation with all contracted managed health care programs and the Michigan pharmacy and therapeutics committee to ensure sufficient access to medically necessary drugs for each

disease state. The department has final authority over the list and shall design the list to ensure access to clinically effective and appropriate drug therapies and maximize federal rebates and supplemental rebates.

(2) By July 15 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part that compares the managed care pharmacy expenditures, utilization, and rebates before implementing a single, standard preferred drug list to managed care pharmacy expenditures, utilization, and rebates after implementing a single, standard preferred drug list. The report shall include data on collected rebates, pharmacy utilization, and expenditures by quarter for at least 8 quarters before implementing a single, standard preferred drug list, and the experienced rebates, pharmacy utilization, and expenditures for at least 14 quarters, and the projected rebates, pharmacy utilization, and expenditures for quarters 15 through 20 after implementing a single, standard preferred drug list. The data shall be aggregated by the department so as not to disclose the proprietary or confidential drug-specific information, or the proprietary or confidential information that directly or indirectly identifies financial information linked to a single manufacturer.

Sec. 1888. The department shall establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least 3 months before the implementation of those standards. The determination of whether performance standards have been met shall be based primarily on recognized concepts such as 1-year continuous enrollment and the health care effectiveness data and information set, HEDIS, audited data.

Sec. 1896. From the funds appropriated in part 1, the department shall establish a Medicaid recuperative care and transitional services benefit for beneficiaries experiencing homelessness. These services, which include medical and care coordination support, must be provided to eligible beneficiaries as part of a hospital discharge process.

INFORMATION TECHNOLOGY

Sec. 1901. (1) The department shall submit a report on a semiannual basis to the report recipients required in section 246 of this part on a list of projects approved in the previous 6 months and the purpose for approving each project including any federal, state, court, or legislative requirement for each project.

(2) Once an award for an expansion of information technology is made, the department shall submit a report to the report recipients required in section 246 of this part on the projected cost of the expansion broken down by use and type of expense.

Sec. 1903. (1) The department shall submit a report to the report recipients required in section 246 of this part by November 1 of the current fiscal year the status of an implementation plan regarding the appropriation in part 1 to modernize the MiSACWIS. The report shall include, but not be limited to, an update on the status of the settlement and efforts to bring the system in compliance with the settlement and other federal guidelines set forth by the United States Department of Health and Human Services Administration for Children and Families.

(2) The department shall submit a quarterly status report to the report recipients required in section 246 of this part on the planning, implementation, and operation, regardless of the current

operational status, regarding the appropriation in part 1 to implement the MiSACWIS. The report shall provide details on the planning, implementation, and operation of the MiSACWIS, including, but not limited to, all of the following:

(a) Areas where implementation went as planned, and in each area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS.

(b) The number of known issues.

(c) The average number of help tickets submitted per day.

(d) Any additional overtime or other staffing costs to address known issues and volume of help tickets.

(e) Any contract revisions to address known issues and volume of help tickets.

(f) Other strategies undertaken to improve implementation, and for each strategy area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS.

(g) Progress developing cross-system trusted data exchange with the MiSACWIS.

(h) Progress in moving away from a statewide automated child welfare information system (SACWIS) to a comprehensive child welfare information system (CCWIS).

(i) Progress developing and implementing a program to monitor data quality.

(j) Progress developing and implementing custom integrated systems for private agencies.

(k) A list of all change orders, planned or in progress.

(*l*) The status of all change orders, planned or in progress.

(m) The estimated costs for all planned change orders.

(n) The estimated and actual costs for all change orders in progress.

(3) By July 1 of the current fiscal year, the department shall submit to the report recipients required in section 246 of this part a report on the department's efforts and recommendations to develop and implement a simpler and more streamlined process for the annual renewal of the licenses for family foster care homes, and the development of a simpler and more efficient version of the application form for renewal of the licenses for family foster care homes.

Sec. 1906. From the funds appropriated in part 1 for information technology services and projects, the department shall allocate $1,750,000.00 general fund/general purpose revenue, and all associated federal matching revenue, to a public and private nonprofit collaboration that is designated as this state's statewide health information exchange by cooperative agreement, to implement health information technology strategies for health information exchange development, data management, and population health at a statewide level.

Sec. 1907. By March 1 of the current fiscal year, the department shall submit a report to the report recipients required in section 246 of this part on all current, contracted information technology-related projects. The report must include, by project, the total contractual costs, spending in previous fiscal years, planned spending for the current fiscal year, and fiscal year-to-date spending.

Sec. 1909. (1) From the funds appropriated in part 1 for child support automation, the department shall only encumber or expend

funds for the operation, maintenance, and improvements of the Michigan child support enforcement system (MiCSES).

(2) From the funds appropriated in part 1 for bridges information system, the department shall only encumber or expend funds for the operation, maintenance, and improvements of Bridges and MIBridges.

(3) From the funds appropriated in part 1 for Michigan Medicaid information system, the department shall only encumber or expend funds for the operation, maintenance, and improvements of the community health automated Medicaid processing system (CHAMPS).

(4) From the funds appropriated in part 1 for Michigan statewide automated child welfare information system, the department shall only encumber or expend funds for the operation, maintenance, and improvements of MiSACWIS.

(5) From the funds appropriated in part 1 for comprehensive child welfare information system, the department shall only encumber or expend funds for the operation, maintenance, and improvements to the comprehensive child welfare information system.

(6) From the funds appropriated in part 1 for comprehensive child welfare information system, the department shall allocate $15,183,800.00 to develop a new information system to replace MiSACWIS consistent with the plan provided by the department to the United States District Court for Eastern District of Michigan as a part of the settlement. The development of the comprehensive child welfare information system shall adhere to department of technology, management, and budget and IT Investment Fund (ITIF) policies and practices, including use of the state unified information technology environment methodology and agile development. The project team shall also participate in and comply

with the enterprise portfolio management office process and product quality assurance. To ensure full transparency, the project shall be included in the ITIF portfolio for executive, legislative, and external reporting purposes. As a component of the ITIF portfolio, the project is subject to governance and oversight by the IT investment management board.

Sec. 1910. From the funds appropriated in part 1, $542,738,900.00 is appropriated for information technology services and projects including:

(a) $114,571,700.00 for bridges information system.

(b) $21,539,800.00 for Michigan statewide automated child welfare information system.

(c) $105,285,100.00 for Michigan Medicaid information system.

(d) $45,567,200.00 for child support automation.

(e) $15,183,800.00 for comprehensive child welfare information system.

ONE-TIME APPROPRIATIONS

Sec. 1913. From the funds appropriated in part 1 for ARP - behavioral health professional recruitment and retention, the department shall allocate $2,500,000.00 to implement programs intended to improve recruitment and retention of behavioral health professionals.

Sec. 1914. (1) From the funds appropriated in part 1 for behavioral health workforce expansion – accelerated degree program, the department shall allocate $5,000,000.00 to provide $30,000.00 grants per individual to at least 150 individuals who have obtained a bachelor's degree in social work that agree to immediately enter an accelerated, 1-year, master's of social work program. Grant

recipients must also commit to a minimum of 2 years of public sector behavioral health work in the state, immediately following completion of an accelerated, 1-year, master's of social work program, in areas including, but not limited to, community mental health, substance use disorder programs, crisis intervention, local crisis call centers, mobile crisis care, crisis stabilization, psychiatric emergency services, and rapid postcrisis care.

(2) The unexpended funds appropriated in part 1 for behavioral health workforce expansion – accelerated degree program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to accelerate the introduction of new behavioral health providers into the public sector behavioral health workforce.

(b) The work project will be accomplished by providing grants to individuals with a bachelor's degree in social work that agree to immediately enter an accelerated, 1-year, master's of social work program.

(c) The total estimated completion cost of the work project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1918. From the funds appropriated in part 1 for behavioral health patient health information tool, the department shall allocate $2,000,000.00 to create and administer an online and interactive version of the protected health information consent

tool and make any revisions to the tool to reflect any recent legislative changes. The contracting entity that receives the funds appropriated in this section shall also develop accompanying trainings and resources for users. Additionally, the contracting entity that receives the funds appropriated in this section shall work closely with the Michigan health information network and the department to develop the technical specifications for integrating the protected health information consent tool with other relevant systems and applications, including, but not limited to, CareConnect 360.

Sec. 1919. From the funds appropriated in part 1 for biomedical research and science education, the department shall allocate $1,000,000.00 as a grant to an independent biomedical research and science education organization in a county with a population between 600,000 and 700,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.

Sec. 1921. From the funds appropriated in part 1 for children's rehabilitation hospital, the department shall allocate $5,000,000.00 to a rehabilitation hospital originally established in 1911 that is headquartered in a city with a population of between 190,000 and 200,000 according to the most recent federal decennial census for construction of a children's rehabilitation hospital.

Sec. 1922. (1) From the funds appropriated in part 1 for complex medical condition center, the department shall allocate $350,000.00 as a grant to a nonprofit organization that operates a facility in a county with a population between 600,000 and 700,000

according to the most recent federal decennial census and where children up to age 26 with weak immune systems can fulfill their social, emotional, and physical needs. The facility must provide a safe and infection-controlled environment consisting of MERV 14 air filtration, building pressurization, antimicrobial surfaces, and other hospital-grade features. Programming must be specifically designed for children with complex medical conditions and their immediate family to interact socially and to feel a sense of belonging through the use of therapeutic, evidence-based, and organizational-led activities targeted to address both behavioral and physical health outcomes.

(2) The nonprofit organization shall partner with the largest provider-owned nonprofit Medicaid health maintenance organization headquartered in the same county for which the nonprofit organization is providing services to identify and enroll 100 qualifying children up to age 26 for programmatic services. The provider-owned nonprofit Medicaid health maintenance organization shall be responsible for the collection of data and metric identification for each of the 100 enrollees, including, but not limited to, utilization trends and health outcomes associated with isolation and loneliness, mental health concerns, emergency department visits, and hospitalizations.

(3) The provider-owned nonprofit Medicaid health maintenance organization shall create and utilize a new pilot program code to track the metrics identified in subsection (2). This program code shall encompass a group of services provided by the nonprofit organization, some of which align with existing reimbursable service codes such as care management and group therapy already authorized under this state's Medicaid program, and select other

services, including, but not limited to, play therapy, parent support services, and transportation services for which no program code exists currently or program codes are not currently authorized under this state's Medicaid program as reimbursable. Under the terms of this grant, the pilot program code shall include the full bundle of services, including those nonreimbursable services. The following existing codes shall be included in the new pilot program code, group therapy: 90853, and care management: 99487, 99495, 99496, 98968, 98962, 99484, G9001, G9002, and G9007. All of the following services without existing codes must be required:

(a) Social support or social support programming.

(b) Play therapy or recreation therapy.

(c) Educational support services.

(d) Parent or caregiver respite or support.

(4) By September 30 of the current fiscal year, the grant recipient shall submit a report to the department, demonstrating the effectiveness of the program in fulfilling the social, emotional, and physical needs of the patients served by the grant recipient. This report must include the data and metrics identified in subsection (2).

(5) The department shall explore Medicaid waiver options available from the Centers for Medicare and Medicaid, which, upon approval, would authorize the department to expend Medicaid funds on similar supports and services as those offered under this program and pilot program code for Medicaid recipients.

Sec. 1923. From the funds appropriated in part 1 for community-based coverage entity, the department shall allocate $1,200,000.00 to a health care coverage program located in a county with a population between 175,000 and 176,000 according to the most

recent federal decennial census, for low-income workers in a "three-share model" where costs are shared between local businesses, local workers, and the public. The funds appropriated in this section must, at a minimum, be used to support the public share of the health coverage program.

Sec. 1924. (1) From the funds appropriated in part 1 for community health programs, the department shall allocate funds to address disparities in health care access and outcomes. Eligible expenditures from this line shall include, but not be limited to, all of the following:

(a) A grant of $5,000,000.00 to a public health authority created through an interlocal agreement located in a city with a population greater than 500,000 according to the most recent federal decennial census to support the creation and implementation of an evidence-based program to increase access to quality food and nutrition for disadvantaged populations.

(b) Funding of no less than $7,000,000.00 to support the creation and operation of mobile health units to provide preventative health services for persons residing in areas with disparities in health care outcome and access.

(c) Grants to support eligible applicants for funds to support the creation and operation of community-based health clinics.

(d) Planning and evaluation associated with the development and operation of healthy community zones.

(e) Information technology adjustments and other necessary changes to improve the ability of department staff to access and understand data related to disparate health access and outcomes.

(2) The unexpended funds appropriated in part 1 for community health programs are designated as a work project appropriation, and

any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund efforts to reduce disparities in health care access and outcomes.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $36,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1925. (1) From the funds appropriated in part 1 for community health residency program, the department shall allocate $2,000,000.00 to implement a residency program in a nonprofit health center in a city with a population of between 61,000 and 63,000 and within a county with a population between 1,270,000 and 1,275,000 according to the most recent federal decennial census.

(2) The unexpended portion of funds appropriated in part 1 for the residency program is designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide funding for the start-up costs and ensure the first cohort graduates within three years while awaiting federal funding.

(b) The total estimated cost of the work project is $2,000,000.00 of general fund/general purpose revenue.

(c) The estimated completion date is September 30, 2028.

Sec. 1926. From the funds appropriated in part 1 for community information exchange, the department shall allocate $2,000,000.00 to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and whose mission is to coordinate and support a statewide 2-1-1 system, to support programmatic and technical innovations through new continuum of service delivery models.

Sec. 1927. (1) From the funds appropriated in part 1 for community violence prevention – community grant program, the department's office of community violence intervention shall expend $5,000,000.00 to support community providers of violence intervention services.

(2) The unexpended funds appropriated in part 1 for community violence prevention – community grant program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant funding for community violence intervention and gun prevention programs.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1928. (1) From the funds appropriated in part 1 for community violence prevention - gun safety and training, the

department's office of community violence intervention shall expend $1,000,000.00 to support initiatives to prevent injuries and fatalities related to misuse of firearms. Eligible expenditures from these funds include:

(a) Distribution of trigger locks and gun safety boxes to households where a child is present.

(b) Education and outreach materials and services to interested private community organizations, firearm retailers, and operators of gun ranges related to suicide prevention.

(c) Other gun violence prevention programs demonstrated to be effective in reducing firearm injury or death.

(2) The unexpended funds appropriated in part 1 for community violence prevention - gun safety and training are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support initiatives intended to reduce firearm injury and death.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $1,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1932. From the funds appropriated in part 1 for crisis stabilization capacity, the department shall allocate $4,000,000.00 to a mental health authority serving 3 counties with a combined population between 473,000 and 475,000 according to the most recent federal decennial census to increase crisis stabilization capacity.

Sec. 1933. From the funds appropriated in part 1 for critical access hospital renovation, the department shall allocate $7,325,000.00 to a critical access hospital located in a county with a population between 3,750 and 5,750 according to the most recent federal decennial census to implement multiple infrastructure renovations, including all of the following, to improve patient care:

(a) Remodeling and upgrading family clinics to meet current codes and practices.

(b) Expanding operating room and recovery facilities for basic orthopedic surgeries.

(c) Improving windows, parking lots, and other areas.

Sec. 1936. From the funds appropriated in part 1 for early detection and education of teenage heart ailments, the department shall allocate $75,000.00 to a foundation supporting early detection and education of teenage heart ailments. The funding must be used to provide free heart screening clinics to teenagers and automatic external defibrillators to youth-centered facilities.

Sec. 1937. (1) From the funds appropriated in part 1 for first responder and public safety staff mental health, the department shall allocate $5,000,000.00 toward a program to support firefighters, police officers, emergency medical services personnel, public safety tele-communicators, local correctional officers, juvenile detention employees, prosecutors, and individuals working on special teams such as internet sex crimes, sexual crimes against children, or traffic fatalities suffering from post-traumatic stress syndrome and other mental health conditions. The grant program must primarily provide grants to behavioral health providers and may also include funding to the

Michigan crisis and action line established under section 165 of the mental health code, 1974 PA 258, MCL 330.1165, to improve information and referrals for these services. The program must coordinate and integrate with the Michigan crisis and access line established under section 165 of the mental health code, 1974 PA 258, MCL 330.1165.

(2) The unexpended funds appropriated in part 1 for first responder and public safety staff mental health are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to ensure that first responder and public safety staff who are dealing with post-traumatic stress syndrome and other mental health conditions have access to enhanced mental health services.

(b) The project will be accomplished by utilizing state employees, contracting with vendors, or working with local partners.

(c) The estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1943. From the funds appropriated in part 1 for healthy communities grant, the department shall allocate $3,000,000.00 to a nonprofit providing recreational therapy, healthy living, and substance use intervention services in a city with a population between 100,000 and 600,000 within a county with a population greater than 1,700,000 according to the most recent federal decennial census. The nonprofit must use the funding for all of the

following:

(a) To support youth with intellectual and developmental disabilities and autism spectrum disorder to develop and master life skills.

(b) To improve nutrition education services to address healthy food access and prevent obesity.

(c) To prevent substance abuse for youth fighting drug and alcohol misuse.

(d) To expand community support for fighting drug and alcohol misuse.

Sec. 1944. (1) From the funds appropriated in part 1 for dental programs, $2,350,000.00 of general fund/general purpose revenue and any associated federal match shall be distributed to a qualified nonprofit provider of dental services that partners with local health departments for the purpose of expanding capacity and ensuring operational efficiencies that may include equipment and technology upgrades.

(2) In order to be considered a qualified nonprofit provider of dental services, the provider must demonstrate the following:

(a) An effective health insurance enrollment process for uninsured patients.

(b) An effective process of charging patients on a sliding scale based on the patient's ability to pay.

(c) Utilization of additional fund sources including, but not limited to, federal Medicaid matching funds.

Sec. 1950. (1) From the funds appropriated in part 1 for biomarker testing, the department shall allocate $3,500,000.00 to a wellness center to provide pharmacogenetic testing to reduce the risk of developing an opioid use disorder. The wellness center must

meet all of the following requirements:

(a) Be dedicated to enhancing the well-being of individuals by providing an array of comprehensive behavioral and physical health services in a trauma-informed environment and promoting quality of life, continuous improvement, social awareness, and healing.

(b) Have its administrative office located in a county with a population of at least 1,750,000 in a city with a population between 109,000 and 111,000 according to the most recent federal decennial census.

(c) Be accredited by CARF International.

(2) The unexpended funds appropriated in part 1 for biomarker testing are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide pharmacogenetic testing to reduce the risk of developing an opioid use disorder.

(b) The project will be accomplished by a CARF International accredited wellness center.

(c) The estimated cost of the project is $3,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1951. From the funds appropriated in part 1 for maternal health services, the department shall allocate $420,000.00 in general fund/general purpose revenue to support a 9.5% inflationary increase to maintain sustainability at existing nurse family partnership sites in a county with a population between 250,000 and 270,000 according to the most recent federal decennial census and

to include an additional outreach worker position.

Sec. 1952. (1) From the funds appropriated in part 1 for medical debt relief pilot program, the department shall allocate $4,500,000.00 to a national nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and established in 2014 for the purpose of purchasing bundles of medical debt on secondary markets or directly from providers to abolish the medical debt for a group or groups of patients. The department shall ensure the following conditions and criteria are met before awarding grants under this section:

(a) The grant recipient may use an award under this section only to eliminate medical debt to patients with an income below the federal poverty level with a financial need or who face insolvency.

(b) The grant recipient shall ensure that there are no adverse tax or income implications for the patient due to the elimination of the medical debt.

(c) The grant recipient shall provide evidence to the department that the grant recipient has a track record of performing the work described in this section.

(d) The grant recipient shall work with local units of government to eliminate medical debt for residents of those local units of government. The grant recipient shall give preference to local units of government that provide a dollar of matching funds for every dollar appropriated under this section.

(2) The unexpended funds appropriated in part 1 for medical debt relief pilot program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures

under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase bundles of medical debt on secondary markets or directly from providers to abolish the medical debt for a group or groups of patients.

(b) The project will be accomplished by a national nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $4,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1954. From the funds appropriated in part 1 for Michigan Clinical Consultation and Care, the department shall allocate $2,500,000.00 to a program that provides behavioral health consultations to primary care providers in this state who are managing patients with behavioral health problems. The funding must be used to assist providers managing patients through the age of 26 or women contemplating pregnancy, pregnant, or postpartum.

Sec. 1955. (1) From the funds appropriated in part 1 for Michigan relief plan, the department shall allocate $2,000,000.00 to provide a grant to a 1-to-1 youth mentoring organization, that operates across 13 agencies in this state, to support costs associated with training and placing adult volunteers that will provide mentoring to youth in need.

(2) As a provision of this grant, the department shall require the grantee to report on the number of volunteers trained, where in this state the volunteers serve, and the outcomes resulting from the grant funding.

(3) By September 30 of the current fiscal year, the department shall report the information required in subsection (2) to the

report recipients required in section 246 of this part.

Sec. 1956. From the funds appropriated in part 1 for mobile mammography, the department shall allocate $1,000,000.00 to a nonprofit, faith-based hospital in a city with a population between 198,000 and 200,000 according to the most recent federal decennial census to provide a new mobile mammography unit to support patients in underserved rural and urban areas.

Sec. 1957. (1) From the funds appropriated in part 1 for narcotics awareness program, the department shall allocate $5,000,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and with headquarters in a charter township with a population between 100,000 and 105,000 according to the most recent federal decennial census within a county with a population between 700,000 and 1,000,000 according to the most recent federal decennial census. To be eligible to receive funding, the nonprofit organization must have a stated mission to offer community-based, compassionate, best-practice/evidence-based services to those suffering from addiction, as well as their loved ones, and to erase the stigma of addiction and instill compassion and hope.

(2) The unexpended funds appropriated in part 1 for narcotics awareness program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to offer community-based,

compassionate, best-practice/evidence-based services to those suffering from addiction, as well as their loved ones, and to erase the stigma of addiction and instill compassion and hope.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1958. (1) From the funds appropriated in part 1 for Native American health services, the department shall allocate $3,000,000.00 for a grant to an organization that specializes in American Indian health services and has a clientele that is comprised of a majority of Medicaid recipients to build a medical, behavioral health, and community wellness center located in a city with a population greater than 600,000 and located within a county with a population greater than 1,500,000 according to the most recent decennial census.

(2) As a provision of the grant described in subsection (1), the department shall require the grantee to provide periodic updates on the construction of the facility until it is open and operational.

(3) By September 30 of the current fiscal year, the department shall report on the updates described in subsection (2) to the report recipients required in section 246 of this part.

Sec. 1959. (1) From the funds appropriated in part 1 for environmental public health program, the department shall allocate $500,000.00 to a community development corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population greater than 600,000 according

to the most recent federal decennial census to complete home assessments and coordinate health action plans to improve safe and quality housing for low-income individuals and families. To be eligible for funding under this section, a community development corporation must have partnered with an FQHC to establish a health center and have a stated mission of supporting residents and businesses in building a healthy and thriving community.

(2) The unexpended funds appropriated in part 1 for environmental public health program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to complete home assessments and coordinate health action plans to improve safe and quality housing for low-income individuals and families.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1960. (1) From the funds appropriated in part 1 for psychiatric GME, the department shall allocate $8,000,000.00 as a grant to a health system in this state that is comprised of a health system that is located in a city with a population between 190,000 and 200,000 and within a county with a population between 650,000 and 700,000 according to the most recent federal decennial census, and a health system located in a city with a population between 75,000 and 80,000 and within a county with a population

between 1,200,000 and 1,300,000 according to the most recent federal decennial census.

(2) The grant described in subsection (1) must support one or more outpatient health clinics that participate in psychiatric graduate medical education training and provide wrap-around behavioral health services to individuals discharged from inpatient services.

Sec. 1961. From the funds appropriated in part 1 for rural obstetric services, the department shall allocate $1,500,000.00 to a nonprofit Michigan health care system organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a county with a population between 31,000 and 32,000 according to the most recent federal decennial census, for the purpose of providing obstetric services to residents in the upper thumb area of this state.

Sec. 1962. (1) From the funds appropriated in part 1 for emergency homeless shelter repair and services grant, the department shall allocate $500,000.00 to a nonprofit, community-based organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population between 600,000 and 650,000 according to the most recent federal decennial census. In order to be eligible for the funding under this section, the entity must use the grant to make capital and infrastructure repairs to structures in order to convert the structures into emergency homeless shelters for women and children and shelters for individuals who are parolees from the department of corrections.

(2) The unexpended funds appropriated in part 1 for emergency homeless shelter repair and services grant are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to make capital and infrastructure repairs to structures in order to convert the structures into emergency homeless shelters for women and children and shelters for individuals who are parolees from the department of corrections.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1963. (1) From the funds appropriated in part 1 for alternative payment model transition, the department shall allocate $6,000,000.00 in general fund/general purpose revenue and any associated federal match or federal grant funding, to support the implementation of a Medicaid alternative payment methodology for FQHCs. The alternative payment methodology must be a population-based payment system that is based on a per-patient reimbursement for each Medicaid recipient assigned to each federally qualified health center. Funds appropriated in this section shall be used both to support alternative payment methodology implementation costs incurred by the department and to provide funding to support the preparation and success of FQHCs participating in the alternative payment methodology.

(2) The unexpended funds appropriated in part 1 for alternative payment model transition are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to design and implement an FQHC Medicaid alternative payment methodology as well as provide funding to help FQHCs prepare for and be successful in their alternative payment methodology participation.

(b) The project will be accomplished by utilizing state employees, contracting with vendors, and providing funding to FQHCs.

(c) The estimated cost of the project is $6,000,000.00.

(d) The tentative completion date is September 30, 2028.

(3) It is the intent of the legislature that the transition described in subsection (1) is phased in over a period of several fiscal years with pre-implementation and preparation occurring this fiscal year and implementation of the alternative payment methodology in the following fiscal year, with additional FQHCs having the opportunity to begin participation in the alternative payment methodology in subsequent fiscal years.

(4) The department shall coordinate with the Michigan Primary Care Association on the design of the alternative payment methodology, to identify FQHCs that are able to implement the necessary care delivery and system changes required for the alternative payment methodology described in subsection (1), and to develop funding approaches that support the preparation and success

of FQHCs participating in the alternative payment methodology.

Sec. 1964. From the funds appropriated in part 1 for sickle cell center, the department shall allocate $2,500,000.00 to the Sickle Cell Disease Association of America, to the Sickle Cell Center of Excellence.

Sec. 1965. (1) From the funds appropriated in part 1 for homeless shelter operations, the department shall allocate $500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a city with a population greater than 20,000 in a county with a population between 154,500 and 160,000 according to the most recent federal decennial census to support and sustain homeless shelter operations. To be eligible for funding under this section, the nonprofit organization must have been established in 2015, with a stated mission to rebuild the community, restore families, and repurpose individuals.

(2) The unexpended funds appropriated in part 1 for homeless shelter operations are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support and sustain homeless shelter operations.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1966. From the funds appropriated in part 1 for substance use rehabilitation services, the department shall allocate $3,500,000.00 to the Sacred Heart Rehabilitation Center for the purchase of a new building to continue to provide addiction treatment programming.

Sec. 1967. (1) From the funds appropriate in part 1 for substance use treatment center, the department shall appropriate $10,000,000.00 to a nonprofit, community-based organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population between 90,000 and 105,000 and located in a county with a population greater than 1,500,000 according to the most recent federal decennial census. The nonprofit, community-based organization must be a licensed mental health and substance use treatment provider with a stated mission to empower communities to improve their health and their economic, social, and cultural well-being.

(2) The unexpended funds appropriated in part 1 for substance use treatment center are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase, renovate, and equip a disused medical office building to provide comprehensive outpatient substance use disorder treatment services.

(b) The project will be accomplished by a nonprofit 501(c)(3)

organization.

(c) The estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1968. From the funds appropriated in part 1 for university autism center, the department shall allocate $4,000,000.00 to Western Michigan University's Kalamazoo Autism Center for the expansion and development of services to include evidence-based biobehavioral assessment treatment services for children with severe intellectual developmental disabilities and severe problem behaviors.

Sec. 1969. From the funds appropriated in part 1 for university dental clinic, the department shall allocate $4,000,000.00 as a grant to a university operating a dental clinic in this state that provides essential dental education and services to low-income residents, and that is located in a city with a population greater than 600,000 according to the most recent federal decennial census.

Sec. 1970. (1) The funds appropriated in part 1 for water quality projects shall be used to support public health, data sharing infrastructure, filter distribution and inspection, and faucet and full plumbing replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

(2) The unexpended portion of funds appropriated for water quality projects is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The

following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve public health data sharing capabilities, distribute and inspect lead-reducing filters, and replace lead-containing faucets and plumbing in significantly overburdened communities and support the department's administration of this process.

(b) The project will be accomplished by utilizing state resources, contracts, or grants.

(c) The total estimated cost of the project is $61,439,400.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1971. From the funds appropriated in part 1 for disability and independent living program, the department shall allocate $150,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a city with a population between 2,600 and 3,200 in a county with a population greater than 1,500,000 according to the most recent federal decennial census. To be eligible for funds under this section, the nonprofit organization must have a stated mission to enhance the lives of the organization's participants with disabilities and that through therapeutic, social, work-based, and community engagement, it seeks to support, enrich, inspire, and embolden the organization's participants and the participants' families so that the participants can achieve the participants' goals.

Sec. 1972. From the funds appropriated in part 1 for behavioral health services, the department shall allocate $2,500,000.00 to a nonprofit organization organized under the laws

of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population between 138,000 and 140,000 that is located in a county with a population between 881,000 and 882,000, according to the most recent federal decennial census. To be eligible for funds under this section, an organization must have current experience providing support services to immigrant children and families from Afghanistan, Iraq, Syria, Yemen, and other Middle Eastern countries, and Ukraine.

Sec. 1973. From the funds appropriated in part 1 for farm day program, the department shall allocate $250,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a township with a population between 20,000 and 22,000 located in a county with a population between 900,000 and 1,500,000 according to the most recent federal decennial census, to provide support to individuals with autism or other disabilities, provide special education services, and operate a supported employment program. In order to be eligible for funds under this section, the nonprofit organization must have a stated mission of empowering and supporting adults with disabilities to live a life of purpose, inclusion, and dignity.

Sec. 1974. From the funds appropriated in part 1 for women's health grant backfill, the department shall appropriate $2,000,000.00 to a 4-year state university located in a city with a population greater than 600,000 according to the most recent federal decennial census to backfill the expiration of a federal grant for storage and research of perinatal samples.

Sec. 1975. (1) From the funds appropriated in part 1 for senior citizen home renovation, the department shall appropriate $1,183,300.00 to a city with a population greater than 600,000 according to the most recent federal decennial census to provide home repairs and renovations to ensure that homes are compliant with the Americans with disabilities act of 1990, 42 USC 12101 to 12213. In order to be eligible for home repairs and renovations under this section, an individual must be a resident of the city and must be 65 years of age or older or disabled.

(2) The unexpended funds appropriated in part 1 for senior citizen home renovation are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide home repairs and renovations to ensure that homes are ADA compliant.

(b) The project will be accomplished through a partnership with a city with a population greater than 600,000 according to the most recent federal decennial census.

(c) The estimated cost of the project is $1,183,300.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1976. From the funds appropriated in part 1 for caregiver resource center, the department shall appropriate $5,000,000.00 to area agencies on aging to improve services and supports to unpaid family and informal caregivers. The department shall distribute the funds as a lump sum payment to area agencies on aging using the interstate funding formula approved by the commission on services

to the aging.

Sec. 1977. From the funds appropriated in part 1 for affordable housing project, the department shall allocate $4,000,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that has a headquarters in a city with a population between 60,000 and 135,000 and is located in a county with a population between 700,000 and 1,000,000, according to the most recent federal decennial census, for capital costs resulting from construction of an affordable housing apartment complex. To be eligible for funds under this section the nonprofit organization must have been established in 2006 and be dedicated to improving the stability, health, and wellness of those served through advocacy, acculturation, community development, and cultural preservation.

Sec. 1978. From the funds appropriated in part 1 for behavioral health care services and facilities, the department shall allocate $3,000,000.00 for a public-private partnership to open a behavioral health center with no fewer than 40 inpatient beds during phase I of operation and no fewer than 100 inpatient beds during phase II of operation. The behavioral health center must be located in a city with a population between 2,500 and 20,000 located in a county with a population between 96,000 and 103,000 according to the most recent federal decennial census.

Sec. 1979. (1) From the funds appropriated in part 1 for adult day center, the department shall allocate $500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that provides adult and

teen mental health services located in a city with a population between 135,000 and 195,000 located in a county with a population between 700,000 and 1,000,000 according to the most recent federal decennial census. To be eligible for funding under this section, the nonprofit organization must have a stated mission to provide and coordinate support services and programs that help clients stay active and healthier both physically and mentally; to be committed to the wellness of individuals, their families, and the community through prevention, intervention, treatment, and education; to assist individuals and families in the enhancement of their emotional, mental, and physical well-being; and also to provide an engaging and safe place that enhances dignity, uniqueness, and independence for adults.

(2) The unexpended funds appropriated in part 1 for adult day center are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide adult day care services.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1980. From the funds appropriated in part 1 for children's health care access program, the department shall allocate $250,000.00 to a children's health care access program

that serves children in counties with populations greater than 700,000 according to the most recent federal decennial census to provide vaccinations, lead testing, and developmental screenings to children enrolled in Medicaid.

Sec. 1981. (1) From the funds appropriated in part 1 for developmental milestones toolkit, the department shall allocate $500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, educating the public about prevention efforts in an effort to reduce medical costs and improve the quality of life for those living at risk of a mental disability to increase their operations to provide developmental milestones toolkits to low-income families located in a county with a population greater than 1,500,000 according to the most recent federal decennial census. The nonprofit organization must be located in a city with a population between 90,000 and 105,000 according to the most recent federal decennial census with a stated mission of providing evidence-informed strategies and training to parents, educators, community stakeholders, and policymakers to ameliorate common childhood conditions.

(2) The unexpended funds appropriated in part 1 for developmental milestones toolkit are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide developmental

milestones toolkits to low-income families located in a county with a population greater than 1,500,000 according to the most recent federal decennial census.

(b) The project will be accomplished by a nonprofit 501(c)(3) organization.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1982. From the funds appropriated in part 1 for rides to wellness, the department shall allocate $250,000.00 to the entity described in section 1306(3) of this part.

Sec. 1983. From the funds appropriated in part 1 for food market expansion, the department shall appropriate $500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a city with a population between 77,000 and 85,000 in a county with a population between 900,000 and 1,500,000 according to the most recent federal decennial census, for expansion of a food market that operates to support a food pantry. In order to be eligible for funding under this section, the nonprofit organization must have a stated mission to offer comprehensive support services for individuals and their families in and around the area that are in need or have limited access to everyday necessities due to insufficient financial resources or family instability.

Sec. 1984. From the funds appropriated in part 1 for community opportunity hub, the department shall appropriate $1,000,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that was established

in 2010, and that is located in a city with a population greater than 500,000 according to the most recent federal decennial census, to renovate and repurpose former school buildings into opportunity hubs, repair owner-occupied homes, and provide other community wraparound supports. To be eligible for funds under this section, the nonprofit organization must organize an annual 6-day event to beautify the area surrounding the opportunity hub.

Sec. 1985. From the funds appropriated in part 1 for public health operations, the department shall allocate $3,166,700.00 to a public health authority located in a city with a population between 100,000 and 600,000 in a county with a population greater than 1,500,000 according to the most recent federal decennial census, to expand services, provide public health interventions that are culturally competent, and safeguard the health of residents.

Sec. 1986. From the funds appropriated in part 1 for federally qualified health center, the department shall appropriate $1,500,000.00 to an FQHC with a main clinic located in a city with a population greater than 50,000 in a county with a population between 375,000 and 600,000 according to the most recent federal decennial census, and that was originally established in 1982, for the construction of a new clinic location.

Sec. 1988. From the funds appropriated in part 1 for social determinants of health hub - one-time, the department shall allocate $1,500,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population between 80,000 and 82,000 according to the most recent federal decennial census that runs health equity programs. The funding must be used for start-up costs

necessary to create a social determinants of health hub, to offer technical assistance to other communities across this state, and to provide multisector coordination necessary to become a social determinants of health hub.

Sec. 1989. From the funds appropriated in part 1 for hospital equipment modernization, the department shall allocate $1,000,000.00 to a hospital verified as a level III trauma center by the American College of Surgeons located in a city with a population between 13,000 and 16,400 in a county with a population greater than 1,500,000 according to the most recent federal decennial census, for physical facility improvement and equipment modernization.

Sec. 1990. From the funds appropriated in part 1 for theranostics clinic, the department shall allocate $20,000,000.00 to a health care provider located in a city with a population between 198,000 and 199,000 and in a county with a population between 657,000 and 660,000 according to the most recent federal decennial census specializing in achieving intelligence-based precision medicine through AI enabled molecular imaging and theranostics for the purpose of opening its second clinic in the state in the southeast Michigan area.

Sec. 1992. (1) From the funds appropriated in part 1 for critical medication reserve, the department shall allocate $6,000,000.00 for the purchase, storage, and distribution of pharmaceutical products identified as subject to a critical shortage.

(2) The funds appropriated in subsection (1) shall only be distributed if the department confirms both of the following:

(a) A finding that a shortage in access to a critical

pharmaceutical product exists.

(b) A finding that the shortage in access to this critical pharmaceutical product will negatively impact the health and safety of Michigan residents.

(3) The department may contract with a Michigan-based health system to aid in the purchase, storage, or distribution of pharmaceutical products identified in the process detailed in subsection (2).

(4) The unexpended funds appropriated in part 1 for critical medication reserve are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to allocate reserve funding for the purchase, storage, and distribution of pharmaceutical products identified as subject to a critical shortage.

(b) The project will be accomplished by utilizing state employees, contracting with vendors, or working with local partners.

(c) The estimated cost of the project is $6,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1995. (1) From funds appropriated in part 1 for food assistance delivery pilot program, the department shall allocate $5,000,000.00 to contract with 1 or more providers to cover the costs of delivering eligible purchases made through the food assistance program in Wayne County and Kent County. The funding must be utilized to pay delivery fees and other associated charges

that have been deemed ineligible to be paid through the food assistance program benefits by the United States Department of Agriculture – Food and Nutrition Services. The funding may be used to pay for deliveries on a per-delivery basis or as a single delivery contract.

(2) The unexpended funds appropriated in part 1 for food assistance delivery pilot program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to reduce lack of access to healthy and nutritious food by covering the costs necessary to provide delivery service to food assistance program benefit groups.

(b) The project will be accomplished by utilizing state employees, contracting with vendors, or working with local partners.

(c) The estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1997. From the funds appropriated in part 1 for substance abuse community and school outreach, the department shall allocate $1,000,000.00 to a coalition located in a county with a population of at least 1,500,000 according to the most recent federal decennial census with an aim to lead and support communities to dispel the myths and stigmas about drug addiction through public education, sharing stories of recovery, partnering with local and state leaders, creating positive social changes, and providing recovery support services for those in need.

Sec. 1998. From the funds appropriated in part 1 for senior university, the department shall allocate $400,000.00 to a community action alliance located in a city with a population over 500,000 according to the most recent federal decennial census to improve connectivity and computer skills to seniors.

Sec. 1999. From the funds appropriated in part 1 for cancer infusion center, the department shall allocate $2,000,000.00 to a hospital located in a city with a population between 9,000 and 10,000 in a county with a population between 105,000 and 110,000 according to the most recent federal decennial census for construction, renovation, and refurbishing costs of a cancer infusion center.

Sec. 2000. From the funds appropriated in part 1 for child and family campus project, the department shall appropriate $6,000,000.00 to a nonprofit, community-based organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population between 50,000 and 110,000 according to the most recent federal decennial census and located in a county with a population between 265,000 and 290,000 according to the most recent federal decennial census to construct and renovate a consolidated facility on a site formerly owned by a hospital system. To be eligible for funds under this section, the nonprofit organization must have been established in 1911 and have a stated mission to strengthen and support children, families, and individuals as they evolve and grow in a changing community.

Sec. 2001. From the funds appropriated in part 1 for health center, the department shall allocate $2,000,000.00 to a health

center located in a city with a population of more than 600,000 according to the most recent federal decennial census that offers primary care, behavioral health services, HIV care and treatment, cancer screening, and health insurance navigation with a goal to provide the LGBTQ community with safe, high-quality, and affirming health care for development and construction costs for a new center in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census.

Sec. 2002. From the funds appropriated in part 1 for health workforce development, the department shall allocate $500,000.00 for a 4-year pilot program to increase the number of prepared psychiatric-mental health nurse practitioners to expand access to mental health services and provide care in underserved communities throughout this state. The office of nursing programs may oversee the program. The pilot program must be through a college of nursing at a 4-year state university located in a county with a population greater than 1,500,000, according to the most recent federal decennial census.

Sec. 2003. (1) From the funds appropriated in part 1 for jail diversion fund, the department shall allocate $2,500,000.00 to support the jail diversion fund created by section 207c of the mental health code, 1974 PA 258, MCL 330.1207c.

(2) The department shall distribute grants from the jail diversion fund in accordance with sections 207d to 207f of the mental health code, 1974 PA 258, MCL 330.1207d to 330.1207f.

Sec. 2004. From the funds appropriated in part 1 for maternal health services, the department shall provide grants to organizations working to improve maternal and infant health. Funds appropriated under this section must be distributed to both of the

following:

(a) $5,000,000.00 to the Michigan perinatal quality collaborative to support regional strategies to improve maternal and infant health outcomes.

(b) $5,000,000.00 for grants to health providers to improve and expand the use of the CenteringPregnancy model to address racial disparities in preterm birth.

Sec. 2005. From the funds appropriated in part 1 for maternal-fetal medicine programming, the department shall allocate $8,000,000.00 to an office of women's health located at a university in a county with a population greater than 1,500,000, according to the most recent federal decennial census, to oversee the programming. The funding must be used for a collaboration of universities and hospitals across this state to develop and implement a model to reduce infant and maternal mortality through best practices, patient incentives and transportation, navigators, and onsite medication distribution.

Sec. 2006. (1) From the funds appropriated in part 1 for prenatal and infant allowance pilot program, the department shall allocate $16,500,000.00 in TANF to a 4-year state university located in a county with a population between 284,000 and 285,000, according to the most recent federal decennial census, for the administration of a 5-year pilot program that is intended to improve the economic stability of households with very young children.

(2) Services through the pilot program must be made available to residents of a city with a population between 80,000 and 82,000 according to the most recent federal decennial census. Allowable uses of the funds described in subsection (1) include all of the

following:

(a) Providing an unconditional cash allowance to each expectant mother who resides in the pilot program service area and meets program income-eligibility requirements.

(b) Providing monthly payments to each household with at least 1 child who is less than 1 year of age who resides in the pilot program service area and meets program income-eligibility requirements.

(3) The funds described in subsection (1) must not be made available for expenditure until the administrators of the pilot program demonstrate all of the following to the department:

(a) That the service through the pilot program is designated as an allowable use of TANF by the Administration for Children and Families within the United States Department of Health and Human Services.

(b) That the payments described in subsection (2) would not impact federal lifetime time limits for federally funded assistance, established in TANF authorizing legislation.

(c) That the payments described in subsection (2) would not impact statutory or regulatory requirements established for recipients of family independence program and Partnership. Accountability. Training. Hope. (PATH) services.

(d) That the program administrator has additional private funding commitments equivalent to the amount allocated in subsection (1).

(4) The department shall work with a 4-year state university located in a county with a population between 284,000 and 285,000, according to the most recent federal decennial census to identify and collect all information necessary to ensure compliance with

TANF requirements established by the Administration for Children and Families within the United States Department of Health and Human Services.

(5) The unexpended funds appropriated for prenatal and infant allowance pilot program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. All of the following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve the economic stability of households with very young children.

(b) The project will be accomplished by utilizing contracts.

(c) The total estimated cost of the project is $16,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 2007. From the funds appropriated in part 1 for safe opioid use task force, the department shall allocate $500,000.00 to the Michigan Osteopathic Association for its task force on safe opioid use.

Sec. 2008. From the funds appropriated in part 1 for senior nutrition services, the department shall allocate $1,000,000.00 to the area agencies on aging to support home-delivered meals programming for older adults residing in this state.

Sec. 2009. From the funds appropriated in part 1 for medically underserved area services, the department shall allocate $700,000.00 to a medical health facility originally constructed between 1946 and 1976, with between 356,000 and 357,000 square feet, formerly operated as Holy Cross Hospital, and located in a county with a population over 1,500,000 according to the most

recent federal decennial census. The funding must be used to provide substance use disorder (SUD) treatment-related services, including, but not limited to, inpatient SUD treatment, residential SUD treatment, and an outpatient opioid treatment program.

ARTICLE 7

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of insurance and financial services for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	388.5	
GROSS APPROPRIATION		**$ 74,147,900**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		732,100
ADJUSTED GROSS APPROPRIATION		**$ 73,415,800**
Federal revenues:		
Total federal revenues		1,017,100
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		72,398,700
State general fund/general purpose		**$ 0**

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	23.5		
Unclassified salaries--FTEs	6.0	$	910,000
Administrative hearings			173,700
Department services--FTEs	20.0		4,065,300
Executive director programs--FTEs	3.5		912,400
Property management			1,348,100
Worker's compensation			1,300
GROSS APPROPRIATION		**$**	**7,410,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from LARA, debt management			70,600
Special revenue funds:			
Bank fees			585,400
Captive insurance regulatory and supervision fund			56,000
Consumer finance fees			285,100
Credit union fees			967,400
Deferred presentment service transaction fees			260,300
Insurance bureau fund			2,365,300
Insurance continuing education fees			67,500
Insurance licensing and regulation fees			1,992,300
MBLSLA fund			759,600
Multiple employer welfare arrangement			1,300
State general fund/general purpose		**$**	**0**

Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION			
Full-time equated classified positions	365.0		
Consumer services and protection--FTEs	91.0	$	13,329,100
Financial institutions evaluation--FTEs	140.0		25,720,300
Insurance evaluation--FTEs	134.0		25,343,400
GROSS APPROPRIATION		**$**	**64,392,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from LARA, debt management			636,300
Federal revenues:			
Federal revenues			1,017,100
Special revenue funds:			
Bank fees			6,234,800
Captive insurance regulatory and supervision fund			770,900
Consumer finance fees			3,035,700
Credit union fees			9,315,900
Deferred presentment service transaction fees			2,350,200
Insurance bureau fund			22,478,900
Insurance continuing education fees			1,309,600
Insurance licensing and regulation fees			10,249,000
MBLSLA fund			6,906,100
Multiple employer welfare arrangement			88,300
State general fund/general purpose		**$**	**0**
Sec. 104. INFORMATION TECHNOLOGY			
Information technology services and projects		$	2,344,300
GROSS APPROPRIATION		**$**	**2,344,300**

Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA, debt management		25,200
Special revenue funds:		
Bank fees		145,500
Captive insurance regulatory and supervision fund		13,500
Consumer finance fees		72,000
Credit union fees		246,000
Deferred presentment service transaction fees		49,500
Insurance bureau fund		459,000
Insurance continuing education fees		9,000
Insurance licensing and regulation fees		1,135,300
MBLSLA fund		189,300
State general fund/general purpose	**$**	**0**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $72,398,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $0.00.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of insurance and financial services.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "LARA" means the department of licensing and regulatory affairs.

(f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658.

(g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report must be submitted to the senate and house appropriations committees and to report recipients required in section 205. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in this part and part 1 must not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable

website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal-year-to-date expenditures by category.

(b) Fiscal-year-to-date expenditures by appropriation unit.

(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract

with geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 216. On a quarterly basis, the department shall report the following information to the recipients required under section 205:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1, to the extent possible by the department, must not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the

joint committee on administrative rules, and to the recipients required under section 205.

Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the senate and house appropriations committees and to recipients required under section 205 any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. (1) No funding appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments

shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 224. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 225. Not later than September 30, the department shall submit a report to the recipients required under section 205 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2024. The report must include all of the following information for each expenditure:

(a) The total amount of the expenditure.

(b) The fund source for the expenditure.

(c) The name of any vendor that created the production and the amount paid to each vendor.

(d) The purpose of the production.

Sec. 226. From the funds appropriated in part 1 from the insurance bureau fund, funds may be expended to support legislative participation in insurance activities coordinated by insurance and legislative associations, in accordance with section 225 of the insurance code of 1956, 1956 PA 218, MCL 500.225.

INSURANCE AND FINANCIAL SERVICES REGULATION

Sec. 301. The department shall electronically transmit the annual health insurance rate change report prepared pursuant to 45 CFR 154.301(b), to the recipients required under section 205 at the time the report is published.

Sec. 302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a

conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and must not lapse to the general fund at the end of the fiscal year. The total amount appropriated under this section and section 303 must not exceed $1,000,000.00.

Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund. The total amount appropriated under this section and section 302 must not exceed $1,000,000.00.

Sec. 304. The department must electronically transmit the annual report prepared pursuant to section 238 of the insurance code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the banking code of 1999, 1999 PA 276, MCL 487.12108, to the recipients required under section 205 at the time of the publication of the report.

Sec. 305. The department must update examination manuals and letters of guidance to state-chartered financial institutions as necessary to reflect how the department will evaluate institutions that provide banking or other financial services to marihuana-

related businesses or businesses that transport, test, grow, process, or sell marihuana, based on state statute and guidance. The department may also include guidance or information on how federal law and regulations may impact state-chartered institutions.

ARTICLE 8

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2024, from the following funds:

JUDICIARY		
APPROPRIATION SUMMARY		
Full-time equated exempted positions	598.0	
GROSS APPROPRIATION		**$ 355,928,200**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,902,300
ADJUSTED GROSS APPROPRIATION		**$ 354,025,900**
Federal revenues:		
Total federal revenues		6,751,300
Special revenue funds:		
Total local revenues		0
Total private revenues		1,903,900
Total other state restricted revenues		95,152,600
State general fund/general purpose		**$ 250,218,100**

Sec. 102. SUPREME COURT

Full-time equated exempted positions	291.0		
Community dispute resolution--FTEs	3.0	$	3,370,500
Drug treatment courts--FTEs	2.0		12,648,200
Foster care review board--FTEs	10.0		1,381,000
Jail reform advisory support--FTE	1.0		153,100
Judicial information systems--FTEs	84.0		17,630,200
Judicial institute--FTEs	16.0		2,695,300
Justice for all initiative--FTEs	2.0		1,525,000
Mental health courts and diversion services--FTE	1.0		5,707,600
Next generation Michigan court system			4,116,000
Other federal grants			275,100
State court administrative office--FTEs	80.0		14,241,900
Supreme court administration--FTEs	92.0		15,632,000
Swift and sure sanctions program			3,350,000
Veterans courts			1,061,200
GROSS APPROPRIATION		**$**	**83,787,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of corrections			52,300
IDG from department of state police			1,500,000
IDG from department of state police, Michigan justice training fund			100,000
Federal revenues:			
DOJ, drug court training and evaluation			300,000
DOT, National Highway Traffic Safety Administration			1,950,100
Federal funds			275,100

HHS, access and visitation grant			499,400
HHS, children's justice grant			247,300
HHS, court improvement project			959,800
HHS, safe access for victims economic security grant			420,000
HHS, state opioid response grant			350,800
HHS, title IV-D child support program			853,500
HHS, title IV-E foster care program			319,100
Special revenue funds:			
Interest on lawyers trust accounts			405,400
Private funds			501,100
State justice institute			529,000
Community dispute resolution fund			2,406,400
Court of appeals filing/motion fees			1,450,000
Drug treatment court fund			1,920,500
Justice system fund			617,200
Law exam fees			775,800
Miscellaneous revenue			249,400
State court fund			408,100
State general fund/general purpose		**$**	**66,696,800**
Sec. 103. COURT OF APPEALS			
Full-time equated exempted positions	177.0		
Court of appeals operations--FTEs	177.0	$	26,375,400
GROSS APPROPRIATION		**$**	**26,375,400**
Appropriated from:			
State general fund/general purpose		**$**	**26,375,400**
Sec. 104. BRANCHWIDE APPROPRIATIONS			
Full-time equated exempted positions	6.0		

Branchwide appropriations--FTEs	6.0	$	9,803,700
GROSS APPROPRIATION		**$**	**9,803,700**
Appropriated from:			
State general fund/general purpose		**$**	**9,803,700**
Sec. 105. JUSTICES' AND JUDGES' COMPENSATION			
Judges positions--587.0 justices and judges			
Supreme court justices' salaries--7.0 justices		$	1,270,500
Circuit court judges' state base salaries--221.0 judges			27,936,700
Circuit court judicial salary standardization			10,105,400
Court of appeals judges' salaries--25.0 judges			4,657,800
District court judges' state base salaries--231.0 judges			29,200,900
District court judicial salary standardization			10,562,900
Probate court judges' state base salaries--103.0 judges			12,913,900
Probate court judicial salary standardization			4,669,600
Judges' retirement system defined contributions			6,526,500
OASI, Social Security			7,454,000
GROSS APPROPRIATION		**$**	**115,298,200**
Appropriated from:			
Special revenue funds:			
Court fee fund			1,970,800
State general fund/general purpose		**$**	**113,327,400**
Sec. 106. JUDICIAL AGENCIES			
Full-time equated exempted positions	14.0		
Judicial tenure commission--FTEs	14.0	$	2,839,800
GROSS APPROPRIATION		**$**	**2,839,800**

Appropriated from:			
State general fund/general purpose		**$**	**2,839,800**
Sec. 107. INDIGENT DEFENSE - CRIMINAL			
Full-time equated exempted positions	84.0		
Appellate public defender program--FTEs	66.0	$	11,028,600
Juvenile life resentencing--FTEs	18.0		2,529,600
Michigan appellate assigned counsel system roster attorney compensation grants			3,208,100
GROSS APPROPRIATION		**$**	**16,766,300**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of state police			250,000
Federal revenues:			
Federal funds			576,200
Special revenue funds:			
Interest on lawyers trust accounts			88,400
Michigan justice fund			380,000
Miscellaneous revenue			172,400
State general fund/general purpose		**$**	**15,299,300**
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE			
Indigent civil legal assistance		$	7,937,000
GROSS APPROPRIATION		**$**	**7,937,000**
Appropriated from:			
Special revenue funds:			
State court fund			7,937,000
State general fund/general purpose		**$**	**0**
Sec. 109. TRIAL COURT OPERATIONS			
Full-time equated exempted positions	26.0		

Court equity fund reimbursements		$	60,815,700
Drug case-flow program			250,000
Drunk driving case-flow program			3,300,000
Judicial technology improvement fund			4,815,000
Juror compensation reimbursement--FTE	1.0		6,610,000
Statewide e-file system--FTEs	25.0		11,830,000
GROSS APPROPRIATION		**$**	**87,620,700**
Appropriated from:			
Special revenue funds:			
Court equity fund			50,440,000
Drug case information management fund			250,000
Drunk driving case-flow assistance fund			3,300,000
Judicial electronic filing fund			11,830,000
Judicial technology improvement fund			4,815,000
Juror compensation fund			6,610,000
State general fund/general purpose		**$**	**10,375,700**
Sec. 110. ONE-TIME APPROPRIATIONS			
Expungement initiative		$	700,000
Judicial institute			300,000
Michigan statewide court data transparency project			4,500,000
GROSS APPROPRIATION		**$**	**5,500,000**
Appropriated from:			
State general fund/general purpose		**$**	**5,500,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $345,370,700.00 and state spending from state sources to be paid to local units of government is $150,611,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY		
SUPREME COURT		
Drug treatment courts	$	9,003,200
Mental health courts and diversion services		5,707,600
Next generation Michigan court system		4,116,000
State court administrative office		200,000
Swift and sure sanctions program		3,350,000
Veterans courts		1,061,200
JUSTICES' AND JUDGES' COMPENSATION		
Circuit court judicial salary standardization	$	10,105,400
District court judicial salary standardization		10,562,900
OASI, Social Security		1,300,600
Probate court judges' state base salaries		12,913,900
Probate court judicial salary standardization		4,669,600
TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,815,700
Drug case-flow program		250,000
Drunk driving case-flow program		3,300,000
Judicial technology improvement fund		4,815,000
Juror compensation reimbursement		6,610,000
Statewide e-file system		11,830,000

TOTAL	**$**	**150,611,100**

Sec. 202. (1) The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch must not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 203. As used in this part and part 1:

(a) "DOJ" means the United States Department of Justice.

(b) "DOT" means the United States Department of Transportation.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States Department of Health and Human Services.

(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

(g) "Title IV-D" means the part of the federal social security act, 42 USC 301 to 1397mm, pertaining to the child support enforcement program.

(h) "Title IV-E" means the part of the federal social security act, 42 USC 301 to 1397mm, pertaining to the foster care program.

Sec. 204. The reporting requirements of this part must be completed with the approval of, and at the direction of, the

supreme court, except as otherwise provided in this part. The judicial branch shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the state court administrative office shall prepare a report on out-of-state travel not later than January 1. The travel report shall be a listing of

all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report must be submitted to the senate and house appropriations committees and to the report recipients required in section 205 of this part. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report must be transmitted to the chairpersons of the senate and house appropriations committees and to the report recipients required in section 205 of this part.

Sec. 209. From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting must include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable

to that financial information.

Sec. 210. Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees and the report recipients required in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 211. The judiciary shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performance.

Sec. 212. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or the member of the legislature's staff unless the communication is prohibited by law and the judicial branch is exercising its authority as provided by law.

Sec. 213. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. Funds appropriated within the judicial branch must not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 215. From the funds appropriated in part 1, the state court administrative office may identify programs, within the

department of health and human services, the department of labor and economic opportunity, and the department of corrections, that have programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to leverage collaborations and to determine avenues of success for offenders who are eligible for state-provided programs. The state court administrative office shall provide guidance to courts participating in the swift and sure sanctions program, under the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding the available department of health and human services, department of labor and economic opportunity, and department of corrections programming.

JUDICIAL BRANCH

Sec. 301. Of the amount appropriated in part 1 for the judicial branch, $711,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.

Sec. 302. A member of the legislature may request a report or data from the data collected in the judicial data warehouse. The report must be made available to the public upon request, unless disclosure is prohibited by court order or state or federal law. Any data provided under this section must be public and nonidentifying information.

Sec. 303. From the funds appropriated in part 1 for community dispute resolution, community dispute resolution centers shall provide dispute resolution services specified in the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and

shall help to reduce suspensions and truancy, and improve school climate. Funding appropriated in part 1 for community dispute resolution may be used to develop or expand juvenile diversion services in cooperation with local prosecutors. Participation in the dispute resolution processes is voluntary for all parties.

Sec. 304. From the funds appropriated in part 1 for mental health courts and diversion services, $1,730,000.00 is intended to address the recommendations of the mental health diversion council.

Sec. 305. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made is appropriated from the state general fund for judges' compensation. If an appropriation is made under this section, the state court administrative office shall issue a report within 14 days of the appropriation to the senate and house standing committees on appropriations and to the report recipients required in section 205 of this part.

Sec. 306. By April 1, the state court administrative office shall provide a report on drug treatment, mental health, and veterans court programs in this state. The report must include information on the number of each type of program that has been established, the number of program participants in each jurisdiction, the impact of the programs on offender criminal involvement and recidivism, and an accounting of prior year expenditures, including grant amounts requested by the courts, grant amounts awarded to the courts, and grant amounts expended by the courts.

Sec. 307. (1) The funds appropriated in part 1 for drug

treatment courts must be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases, including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the Michigan judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

Sec. 308. (1) From the funds appropriated in part 1 for the swift and sure sanctions program, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to

771A.8. Of the funds designated for the program, not more than $150,000.00 is available to the state court administrative office to pay for employee costs associated with the administration of the program funds. Of the funds designated for the program, $500,000.00 is reserved for programs in counties that had more than 325 individuals sentenced to prison in the previous calendar year. Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section.

(2) By April 1, the state court administrative office, in cooperation with the department of corrections, shall provide a report on the swift and sure sanctions program that includes all of the following:

(a) The number of offenders who participate in the program.

(b) The criminal history of offenders who participate in the program.

(c) The recidivism rate of offenders who participate in the program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the program.

(e) A list of courts participating in the program.

(f) An accounting of prior year expenditures, including grant amounts requested by the courts, grant amounts awarded to the courts, and grant amounts expended by the courts.

Sec. 309. From the funds appropriated in part 1, the state court administrative office shall continue the prescription compliance through oral fluid testing program and submit a report on the program by April 1. The report must include, but not be limited to, information on the number of programs established, the

number of program participants in each jurisdiction, program testing and results, program treatment, and program outcomes, including the rearrest rate of participants while participating in the program.

Sec. 310. From the funds appropriated in part 1, the judicial branch shall support a statewide legal self-help internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings. The state court administrative office shall summarize the costs of maintaining the website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, and user feedback by March 1 for the preceding fiscal year.

Sec. 311. From the funds appropriated in part 1, the state court administrative office shall submit a report on the statewide judicial case management system on March 1. The report must provide a status update on development and implementation of the statewide judicial case management system and must include all appropriation and expenditure data for the previous and current fiscal years.

Sec. 312. From the funds appropriated in part 1 for judicial information systems, the following allocations must be made:

(a) Not more than $6,500,000.00 to offset local user fee revenue that was previously paid by trial courts that have already transitioned to the new statewide judicial case management system.

(b) $5,399,100.00 to support staff and other operating costs as trial courts continue to transition to the new statewide judicial case management system.

Sec. 313. (1) If Byrne formula grant funding is awarded to the state appellate defender office in excess of the amount

appropriated in part 1, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed $250,000.00 as an interdepartmental grant from the department of state police.

(2) If the state appellate defender office receives federal grant funding from the United States Department of Justice in excess of the amount appropriated in part 1, the state appellate defender office may receive and expend grant funds in an amount not to exceed $300,000.00.

Sec. 314. (1) From the funds appropriated in part 1 for drug treatment courts, the judiciary shall maintain a medication-assisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.

(2) By March 1, the judiciary shall report on the medication-assisted treatment program. The report must include itemized spending by court, the number of participants, and statistics that indicate average program participation duration and success rates.

(3) The goal of the medication-assisted treatment program is for participants to be free of narcotic addiction prior to ending participation in the program.

Sec. 315. (1) From the funds appropriated in part 1, the state appellate defender office shall ensure this state's compliance with *Montgomery v Louisiana*, 577 US 190 (2016), *People v Parks*, ___ Mich___(2022), *People v Stovall*, ___Mich___(2022), and *People v Poole*, ___Mich___(2022). The purpose of the program is to ensure competent, resourced, and supervised counsel in cases involving resentencing of individuals serving a life sentence for an offense

committed when they were 18 years of age or younger. Representation by the state appellate defender office will create opportunities for release and successful return to the community, saving prison costs for the state.

(2) The state appellate defender office shall submit a report by December 31 on the number of cases investigated and prepared by the state appellate defender office. The report must include a calculation of the hours spent and the incremental costs associated with investigating and conducting a robust examination of each case, with particular emphasis on those costs that may have been avoided after the cases have reached a disposition.

Sec. 316. From the funds appropriated in part 1 for Michigan appellate assigned counsel system roster attorney compensation grants, the Michigan appellate assigned counsel system shall administer and provide grants to counties to provide reimbursement of approximately 1/2 of the compensation provided to public defenders appointed as appellate defense counsel under the appellate defender act, 1978 PA 620, MCL 780.711 to 780.719. Counties shall be eligible for grants under this section if the compensation paid to appointed appellate defense counsel is consistent with rates established under the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003, under payment policies established by the Michigan appellate assigned counsel system.

ONE-TIME APPROPRIATIONS

Sec. 401. Funds appropriated in part 1 for expungement initiative must be allocated as follows:

(a) $650,000.00 must be allocated to support a nonprofit legal

aid organization located in a city with a population greater than 600,000 according to the most recent federal decennial census with providing expungement services.

(b) $50,000.00 must be allocated to support a county with a population between 115,000 and 125,000 according to the most recent federal decennial census with providing legal aid services.

Sec. 402. The unexpended funds appropriated in part 1 for judicial institute are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to develop and maintain a court administration bench book.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or both.

(c) The total estimated cost of the project is $300,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 403. The unexpended funds appropriated in part 1 for Michigan statewide court data transparency project are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to collect and analyze court data, publish court data in a publicly accessible data portal, and develop data-driven criminal justice policies and goals.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or both.

(c) The total estimated cost of the project is $4,500,000.00.

(d) The tentative completion date is September 30, 2028.

ARTICLE 9

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of labor and economic opportunity for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	34.5	
Full-time equated classified positions	2,614.4	
GROSS APPROPRIATION		**$ 2,869,264,800**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		**$ 2,869,264,800**
Federal revenues:		
Total federal revenues		1,183,654,200
Special revenue funds:		
Total local revenues		10,700,000
Total private revenues		12,539,200
Total other state restricted revenues		358,863,400
State general fund/general purpose		**$ 1,303,508,000**

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	34.5		
Full-time equated classified positions	66.0		
Unclassified salaries--FTE positions	34.5	$	4,514,200
Executive direction and operations--FTEs	66.0		10,682,400
Property management			6,298,500
GROSS APPROPRIATION		**$**	**21,495,100**
Appropriated from:			
Federal revenues:			
DED, vocational rehabilitation and independent living			3,333,700
DOL, federal funds			3,221,400
DOL-ETA, unemployment insurance			2,536,700
DOL, occupational safety and health			515,900
Federal funds			2,500,000
Special revenue funds:			
Asbestos abatement fund			51,700
Corporation fees			1,819,000
Michigan state housing development authority fees and charges			637,700
Private occupational school license fees			55,500
Radiological health fees			288,500
Safety education and training fund			770,300
Second injury fund			274,800
Securities fees			2,016,500
Self-insurers security fund			150,800
Silicosis and dust disease fund			113,800

Worker's compensation administrative revolving fund			89,800
State general fund/general purpose		**$**	**3,119,000**
Sec. 103. WORKFORCE DEVELOPMENT			
Full-time equated classified positions	234.0		
23+ high school diploma program		$	3,000,000
At-risk youth grants			5,700,000
Going pro			54,750,000
Helmets to hardhats			250,000
High school equivalency-to-school program			250,000
Michigan reconnect grant program--FTEs	12.0		65,202,100
MiSTEM advisory council--FTEs	3.0		650,000
Office of future mobility and electrification			2,000,000
Tri-share child care program			3,400,000
Workforce development--FTEs	219.0		439,531,600
GROSS APPROPRIATION		**$**	**574,733,700**
Appropriated from:			
Federal revenues:			
DAG, employment and training			4,000,400
DED-OESE, GEAR-UP			5,500,000
DED-OVAE, adult education			20,000,000
DED-OVAE, basic grants to states			19,000,000
DOL, federal funds			106,381,300
DOL-ETA, workforce investment act			173,488,600
Federal funds			21,809,800
Social security act, temporary assistance to needy families			63,698,800
Special revenue funds:			

Local revenues			300,000
Private funds			5,295,900
Contingent fund, penalty and interest			22,111,600
Defaulted loan collection			178,500
State general fund/general purpose		**$**	**132,968,800**
Sec. 104. REHABILITATION SERVICES			
Full-time equated classified positions	671.0		
Bureau of services for blind persons--FTEs	116.0	$	25,698,800
Centers for independent living			19,718,600
Michigan rehabilitation services--FTEs	555.0		139,468,700
Subregional libraries state aid			451,800
GROSS APPROPRIATION		**$**	**185,337,900**
Appropriated from:			
Federal revenues:			
Federal funds			1,461,000
DED, vocational rehabilitation and independent living			129,641,100
Supplemental security income			8,588,600
Special revenue funds:			
Local - blind services			100,000
Local - vocational rehabilitation match			5,300,000
Private - blind services, private			111,800
Private - gifts, bequests, and donations			531,500
Michigan business enterprise program fund			350,000
Rehabilitation service fees			150,000
Second injury fund			38,300
State general fund/general purpose		**$**	**39,065,600**
Sec. 105. EMPLOYMENT SERVICES			

Full-time equated classified positions	404.4		
Bureau of employment relations--FTEs	22.0	$	4,511,200
Compensation supplement fund			820,000
First responder presumed coverage claims			4,000,000
Insurance funds administration--FTEs	23.0		4,778,100
Michigan occupational safety and health administration--FTEs	217.0		36,633,500
Office of global Michigan--FTEs	15.0		39,874,600
Private and occupational distance learning--FTEs	3.0		858,700
Radiation safety section--FTEs	21.4		3,466,200
Wage and hour program--FTEs	33.0		4,451,800
Worker's compensation board of magistrates--FTEs	10.0		2,258,400
Worker's disability compensation agency--FTEs	56.0		8,316,100
Worker's disability compensation appeals commission--FTEs	4.0		350,000
GROSS APPROPRIATION		**$**	**110,318,600**
Appropriated from:			
Federal revenues:			
DOL, occupational safety and health			15,361,800
HHS, mammography quality standards			513,300
HHS, refugee assistance program fund			38,369,000
Special revenue funds:			
Asbestos abatement fund			942,800
Corporation fees			11,257,200
Distance education fund			368,200
First responder presumed coverage fund			4,000,000

Private occupational school license fees				490,500
Radiological health fees				2,952,900
Safety education and training fund				11,362,600
Second injury fund				2,422,900
Securities fees				10,786,600
Self-insurers security fund				1,642,200
Silicosis and dust disease fund				713,000
Worker's compensation administrative revolving fund				1,894,900
State general fund/general purpose			**$**	**7,240,700**
Sec. 106. UNEMPLOYMENT INSURANCE AGENCY				
Full-time equated classified positions	744.0			
Unemployment insurance agency--FTEs	736.0	$		297,440,700
Unemployment insurance agency - advocacy assistance				1,500,000
Unemployment insurance appeals commission--FTEs	8.0			4,430,600
GROSS APPROPRIATION			**$**	**303,371,300**
Appropriated from:				
Federal revenues:				
DOL-ETA, unemployment insurance				280,624,500
Special revenue funds:				
Contingent fund, penalty and interest				22,746,800
State general fund/general purpose			**$**	**0**
Sec. 107. COMMISSIONS				
Full-time equated classified positions	19.0			
Asian Pacific American affairs commission--FTE	1.0	$		222,400
Commission on Middle Eastern American Affairs--FTE	1.0			210,000

Hispanic/Latino commission of Michigan--FTE	1.0		294,200
Michigan community service commission--FTEs	14.0		19,579,500
Michigan women's commission--FTEs	2.0		1,533,500
GROSS APPROPRIATION		**$**	**21,839,600**
Federal revenues:			
Federal funds			18,200,200
Special revenue funds:			
Private funds			1,250,000
State general fund/general purpose		**$**	**2,389,400**
Sec. 108. INFORMATION TECHNOLOGY			
Information technology services and projects		$	29,675,800
GROSS APPROPRIATION		**$**	**29,675,800**
Appropriated from:			
Federal revenues:			
DED, vocational rehabilitation and independent living			3,134,400
DOL-ETA, unemployment insurance			22,818,100
DOL, occupational safety and health			372,300
Special revenue funds:			
Asbestos abatement fund			35,300
Corporation fees			315,400
Distance education fund			5,600
Private occupational school license fees			21,900
Radiological health fees			155,900
Safety education and training fund			403,300
Second injury fund			355,700
Securities fees			992,900
Self-insurers security fund			250,600

Silicosis and dust disease fund			70,600
State general fund/general purpose		**$**	**743,800**
Sec. 109. STRATEGIC OUTREACH AND ATTRACTION RESERVE			
Critical industry program		$	100
Michigan strategic site readiness program			100
GROSS APPROPRIATION		**$**	**200**
Appropriated from:			
Special revenue funds:			
Strategic outreach and attraction reserve fund			200
State general fund/general purpose		**$**	**0**
Sec. 110. MICHIGAN STRATEGIC FUND			
Full-time equated classified positions	164.0		
Arts and cultural program		$	11,050,000
Business attraction and community revitalization			100,000,000
Community college skilled trades equipment program			4,600,000
Entrepreneurship ecosystem			15,650,000
Facility for rare isotope beams			7,300,000
Job creation services--FTEs	164.0		27,929,400
Lighthouse preservation program			307,500
Michigan defense center program			5,000,000
Pure Michigan			25,000,000
Revitalization and placemaking program			50,000,000
State trade export program			3,000,000
GROSS APPROPRIATION		**$**	**249,836,900**
Appropriated from:			

Federal revenues:			
Federal funds			3,000,000
NFAH-NEA, promotion of the arts, partnership agreement			1,050,000
State historic preservation, national park service grants			1,900,000
Special revenue funds:			
Local promotion fund			5,000,000
Private - Michigan council for the arts fund			150,000
Private - special project advances			200,000
Private promotion fund			5,000,000
21st century jobs trust fund			75,000,000
Contingent fund, penalty and interest			4,600,000
Michigan lighthouse preservation fund			307,500
Michigan state housing development authority fees and charges			4,778,700
Revitalization and placemaking fund			50,000,000
State brownfield redevelopment fund			3,000,000
State historic preservation office fees and charges			200,000
State general fund/general purpose		**$**	**95,650,700**
Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY			
Full-time equated classified positions	303.0		
Community development block grants		$	47,000,000
Housing and rental assistance--FTEs	303.0		50,259,300
Michigan housing and community development program			50,000,000

MSHDA technology services and projects			3,730,200
Payments on behalf of tenants			166,860,000
Property management			3,105,700
GROSS APPROPRIATION		**$**	**320,955,200**
Appropriated from:			
Federal revenues:			
HUD, lower income housing assistance			166,860,000
HUD-CPD, community development block grant			49,773,300
Special revenue funds:			
Michigan housing and community development fund			50,000,000
Michigan state housing development authority fees and charges			54,321,900
State general fund/general purpose		**$**	**0**
Sec. 112. STATE LAND BANK AUTHORITY			
Full-time equated classified positions	9.0		
State land bank authority		$	6,370,500
GROSS APPROPRIATION		**$**	**6,370,500**
Appropriated from:			
Federal revenues:			
Federal revenues			1,000,000
Special revenue funds:			
Land bank fast track fund			3,370,500
State general fund/general purpose		**$**	**2,000,000**
Sec. 113. ONE-TIME APPROPRIATIONS			
Adult literacy		$	2,000,000
Child savings accounts			2,500,000
College success fund and student wraparound supports			37,800,000

Community enhancement grants	122,220,000
Convention and visitors bureau relief	10,000,000
Digital workforce development	4,900,000
Economic development grants	66,240,000
Fire gear equipment grants	15,000,000
Focus: hope	1,000,000
Habitat for humanity	10,000,000
Healthcare grants	91,100,000
High speed rail grants	20,000,000
Housing grants	39,250,000
Housing readiness incentive grant program	5,000,000
Transformational housing projects	40,000,000
Michigan community development financial institution fund grants	19,000,000
Michigan enhancement grants	4,000,000
Michigan nurse scholarship	3,000,000
Minority owned business support	10,000,000
New Michigander support	3,000,000
Public infrastructure grants	234,420,000
Public safety grants	176,400,000
Skilled trade grant program	28,000,000
Sports infrastructure compliance	3,000,000
Talent investment pilot	5,000,000
Transformational municipal infrastructure	40,000,000
Voluntary income tax assistance grants	3,300,000
Workers' disability compensation agency	1,200,000
Workforce development grants	35,000,000
Workforce stabilization	3,000,000

Workforce training: hospitality training program		10,000,000
GROSS APPROPRIATION	**$**	**1,045,330,000**
Appropriated from:		
Federal revenues:		
State fiscal recovery fund		15,000,000
Special revenue funds:		
Michigan community development financial institution fund		10,000,000
State general fund/general purpose	**$**	**1,020,330,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $1,662,371,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $72,724,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
At-risk youth grants	$	5,700,000
Going pro		54,750,000
Workforce development programs		10,999,900
Michigan rehabilitation services		275,000
Arts and cultural program		1,000,000

TOTAL	**$**	**72,724,900**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of labor and economic opportunity.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "Fund", unless the context clearly implies a different meaning, means the Michigan strategic fund.

(e) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(f) "MEGA" means the Michigan economic growth authority.

(g) "MiSTEM" means Michigan science, technology, engineering, and mathematics.

(h) "PATH" means Partnership. Accountability. Training. Hope.

(i) "STEM" means science, technology, engineering, and mathematics.

(j) "USDOL" means the United States Department of Labor.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for

each reporting requirement, and it shall include placement of reports on a website.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on labor and economic opportunity, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or an agency within the department who is in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies

receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable

website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department receiving appropriations in part 1 shall provide to the state budget office information sufficient to provide the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department receiving appropriations in part 1 shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of the department shall take all reasonable steps to ensure geographically-disadvantaged business enterprises, as that term is

defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises, as that term is defined in Executive Directive 2019-08, for services, supplies, or both.

Sec. 216. On a quarterly basis, the department shall report to the senate and house appropriations committees and the report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this part and part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this part and part 1 for the particular department, board, commission, officer, or institution.

Sec. 219. The department receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. The department shall report no later than April 1 on

each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the joint committee on administrative rules and to the report recipients required in section 205 of this part.

Sec. 221. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.

Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report any amounts of severance pay for a department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 223. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding

under part 1 shall post its in-person, remote, or hybrid work policy on its website.

Sec. 224. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 225. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for the department, the department shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the report recipients required in section 205 of this part.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $15,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $510,000,000.00 for state

restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $11,000,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director within 10 business days after receiving any additional pass-through funds.

Sec. 303. As a condition of receiving funds in part 1, the

department shall utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Sec. 304. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $1,500,000.00.

Sec. 305. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or

special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) The amount appropriated under subsection (3) shall not exceed $500,000.00.

Sec. 306. (1) The department may sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only to R 418.10101 to R 418.101504 of the Michigan Administrative Code.

(2) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 307. If the revenue collected by the department for radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue must be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 308. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days regarding whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office

to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement,

additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant

recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

STRATEGIC OUTREACH AND ATTRACTION RESERVE

Sec. 350. Up to $500,000,000.00 from the strategic outreach and attraction reserve fund is appropriated to the strategic outreach and attraction reserve fund established in section 4 of the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds appropriated in this section must be used to support activities under section 88s or 88t of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s and 125.2088t, after they have been transferred to another line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Pursuant to section 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12.254, funds appropriated under this section that are not restricted, obligated, or committed at the close of the fiscal year ending September 30, 2024 must lapse to the state general fund.

Sec. 351. The legislature finds and declares that appropriations for the critical industry program and the Michigan strategic site readiness program are for a public purpose and serve the health, safety, and general welfare of the residents of this state.

Sec. 352. (1) It is the intent of the legislature that the funds in part 1 for the critical industry program and the Michigan strategic site readiness program are expended in a manner that will maximize job creation, grow wages, support existing business in this state, attract new business development to this state, and include community support and equity.

(2) It is the intent of the legislature that the Michigan strategic fund prioritize the adoption of conditions related to the expense of funds in part 1 that include, but are not limited to, the following:

(a) Claw-back provisions in a written agreement between the fund and a qualified business relating to the creation or retention of jobs must be structured to ensure that those jobs are retained for not less than 5 years.

(b) Projects must be located in a qualified census tract, as defined by the United States Department of Housing and Urban Development, or in communities with an unemployment rate in excess of the state average.

(c) A written agreement between the fund and a qualified business or eligible applicant that must include a first-source hiring provision between the qualified business or eligible applicant and an entity or entities recommended by the workforce development agency serving the area where the project is located.

(d) A written agreement between the fund and a qualified business or eligible applicant that must include a community benefits agreement as determined by the fund.

(e) A written agreement between the fund and a qualified business or eligible applicant that must require the qualified business or eligible applicant to offer employee services may include, but not be limited to:

(*i*) Child care services.

(*ii*) Transportation supports.

(*iii*) Postsecondary educational institutions.

(*iv*) Customized assistance programs for employees.

(*v*) Customized job training programs, job readiness programs, or extension programs.

(*vi*) Credential requirements pipeline programs.

(*vii*) Workforce talent investment programming.

(*viii*) Tuition debt forgiveness or repayment supports.

(*ix*) Outreach, screening, preapplication support, and interviewing services.

(*x*) On-site training and support centers.

(3) As used in this section:

(a) "Eligible applicant" means that term as defined under section 88t of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088t.

(b) "Qualified business" means that term as defined under section 88s of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s.

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 401. (1) MSHDA shall annually present a report to the state budget director and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily, single, and manufactured family housing production goals.

(2) MSHDA shall not restrict eligibility in any financing program for housing units without a permanent foundation unless this restriction is required by the funding source.

Sec. 402. The funds appropriated in part 1 for the Michigan housing and community development program shall be expended for projects as described in sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

Sec. 403. In addition to the funds appropriated in part 1, federal HUD-CPD community development block grant funding is appropriated to complete all program activities from prior program

years ending with the 2022 program allocation per Executive Reorganization Order 2023-1. These funds may be expended for the community development block grant program and administration of the program.

STATE LAND BANK AUTHORITY

Sec. 451. (1) In addition to the amounts appropriated in part 1, the state land bank authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

(2) Not later than March 15, the state land bank authority shall prepare a report on the number of real properties acquired, leased, managed, demolished, maintained, or rehabilitated in the immediately preceding fiscal year. The report must be submitted to the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director.

MICHIGAN STRATEGIC FUND

Sec. 501. The report required under section 9 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, must be transmitted by March 15.

Sec. 502. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images.

This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of this state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund receives revenues from the use of "Pure Michigan", the fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided by March 15.

Sec. 503. (1) From the funds appropriated in part 1 for Pure Michigan, general fund dollars shall be appropriated for the following purposes:

(a) Conduction of market research regionally, nationally, and internationally for use in market campaigns.

(b) Production of advertisements for the promotion of Michigan as a place to live, learn, build, work, play, and succeed, which may include a focus on talent attraction, labor retention, and relocating to Michigan to find education and job opportunities for students, graduates, and families.

(c) Placement of advertisements that have a diverse representation in regional, national, and international market campaigns to promote Michigan as a state that welcomes all individuals and families.

(d) Administration of the program.

(e) Other activities that promote Michigan as a place to live, learn, build, work, play, and succeed.

(f) Matching marketing campaigns funded from the local

promotion fund or private promotion fund.

(2) The fund may contract any of the activities under subsection (1).

(3) The fund may work in cooperation with local units of government, nonprofit entities, and private entities on Pure Michigan promotion campaigns. The fund shall include agreements prior to undertaking cooperative marketing campaigns.

(4) The department shall provide an annual report no later than March 15, on the utilization of funds for eligible activities in subsection (1), including a breakdown by eligible use, efforts taken to broaden the scope of marketing activities to diverse populations, and targeted marketing to encourage residents from other states to move to this state.

Sec. 504. (1) A local promotion fund is created in the department of labor and economic opportunity. The fund may receive funds from local units of government and nonprofit entities and deposit these funds into the local promotion fund. Funds received are available for expenditure for use in Pure Michigan promotion campaigns. The fund may maintain individual accounts for local units of government and nonprofit entities that deposit funds into the local promotion fund upon request from a local unit of government. As used in this subsection, "local unit of government" includes cities, villages, townships, counties, and regional councils of government.

(2) Local promotion funds appropriated in part 1 may be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a place to live, work, and play.

(3) Any unexpended or unencumbered balance shall be disposed

of in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

Sec. 505. (1) A private promotion fund is created in the department of labor and economic opportunity. The fund may receive funds from private entities and deposit these funds into the private promotion fund. Funds received are available for expenditure for use in Pure Michigan promotion campaigns. The fund may maintain individual accounts for private entities that deposit funds into the private promotion fund upon request from a private entity.

(2) Private promotion funds appropriated in part 1 may be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a place to live, work, and play.

(3) Any unexpended or unencumbered balance shall be disposed of in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

Sec. 506. (1) As a condition of receiving funds appropriated in part 1, the fund shall provide a report of all approved amendments to projects for the immediately preceding year under sections 88r and 90b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088r and 125.2090b. The report shall provide a description of each amendment, by award, which shall include, but is not limited to, the following:

(a) The amended award amount relative to the prior award amount.

(b) The amended number of committed jobs relative to the prior

number of committed jobs.

(c) The amended amount of qualified investment committed relative to the prior amount of qualified investment committed.

(d) A description of any change in scope of the project.

(e) A description of any change in project benchmarks, deadlines, or completion dates.

(f) The reason or justification for the amendment approval.

(2) In addition to being posted online, the report shall be distributed by March 15.

Sec. 507. (1) As a condition of receiving funds appropriated in part 1, the fund shall request the following information from the MEDC:

(a) Approved budget from the MEDC executive committee for the current fiscal year and actual budget expenditures for the preceding fiscal years.

(b) Expenditures and revenues as part of the current and preceding year budgets, including the available fund balance for the current and preceding fiscal years.

(c) The total number of FTEs, by state and corporate status.

(d) A reporting of activities, programs, and grants consistent with the preceding fiscal year budget.

(2) Information received by the MSF pursuant to this section shall be posted online and distributed by March 15.

Sec. 508. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 509. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land. The report must be submitted before March 15.

Sec. 510. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan

investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 511. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, including encumbered funds subsequently unobligated, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

(3) For funds appropriated in part 1 to the fund, any carryforward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 512. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to

15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 513. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 514. From the funds appropriated in part 1 for business attraction and community revitalization, not less than 20% shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 520. (1) The fund shall report on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088d.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest

shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(*i*) The number of temporary jobs created.

(*ii*) The number of permanent jobs created.

(*iii*) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 521. As a condition of receiving funds in part 1, not later than March 15, the fund shall provide a report on the activities of the Michigan film and digital media office for the

immediately preceding fiscal year. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

Sec. 522. As a condition of receiving an award from the fund, each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports by March 15.

Sec. 523. From the appropriations in part 1, the Michigan arts and culture council shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the council shall publish proposed application criteria, instructions, and forms for use by eligible

applicants. The council shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in subdivision (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

Sec. 524. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to the 21st century jobs trust fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 525. For the funds appropriated in part 1 for business

attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose.

Sec. 526. (1) The fund, in conjunction with the department of treasury, shall report by November 1 on the annual cost of the MEGA tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other

certificated credits.

Sec. 527. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the MSF board, shall notify not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 528. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall identify specific outcomes and performance measures, including, but not limited to, the following:

(a) Total verified jobs created by the business attraction program during the prior fiscal year.

(b) Total private investment obtained through the business attraction and community revitalization programs during the prior fiscal year.

(c) Amount of private and public square footage created and reactivated through the community revitalization program during the prior fiscal year.

(2) The fund must submit a report by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

Sec. 529. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal

year.

Sec. 530. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, and for both calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the Michigan strategic fund for administrative expenses, are appropriated pursuant to the provisions of chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.

Sec. 531. The department shall provide a biannual report on March 15 and September 30 that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit within the job creation services line item.

Sec. 532. The funds appropriated in part 1 for Michigan defense center program must be used by the Michigan strategic fund to protect and grow the defense and homeland security industry in Michigan by protecting the state's current department of defense missions, infrastructure, and industry, including securing new missions and increasing defense and homeland security spending in this state. These funds may be used for, but are not limited to, the following activities:

(a) Helping Michigan businesses identify federal defense contract opportunities.

(b) Providing technical assistance for bid responses to federal defense contracts.

(c) Strengthening cybersecurity compliance at Michigan businesses to qualify for federal defense contracts.

Sec. 533. The funds appropriated in part 1 for revitalization

and placemaking program shall be expended for projects as described in section 696 of the income tax act of 1967, 1967 PA 281, MCL 206.696.

EMPLOYMENT SERVICES

Sec. 601. From the funds appropriated in part 1 for wage and hour program, the department shall increase investigations of child labor violations and wage theft from workers.

WORKFORCE DEVELOPMENT

Sec. 701. (1) The funds appropriated in part 1 for the Tri-share child care program shall be awarded for the continuation of the child care pilot project originally initiated and funded in section 1047(31) of article 5 of 2020 PA 166.

(2) Except as otherwise provided in this subsection, funding appropriated in part 1 must be used to fund existing child care facilitator hubs. The department may fund new child care facilitator hubs provided sufficient funding exists to support all existing hubs, including hubs currently funded with private dollars. Any new hubs added must increase the number of participating counties or serve statewide employers.

(3) Any child care facilitator receiving funds under this section must be a nonprofit, limited liability company, C-corporation, S-corporation, or a sole proprietor.

(4) Not more than $200,000.00 may be used for administration of the program.

Sec. 702. The department shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social

welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 703. From the funds appropriated in part 1 for workforce development, the department may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Census Bureau according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The department shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 704. From the funds appropriated in part 1, the department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 705. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The department shall report by February 15 on the amount by fiscal year of federal workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

Sec. 706. From the funds appropriated in part 1, the department shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. The report shall be posted online and distributed by March 15.

Sec. 707. (1) The department shall publish data and reports on March 15 and September 30 on the department website concerning the status of going pro funded in part 1. The report shall include the following:

(a) The number of awardees participating in the program and the names of those awardees organized by major industry group.

(b) The amount of funding received by each awardee under the program.

(c) Amount of funding leveraged from each awardee.

(d) Training models established by each awardee.

(e) The number of individuals enrolled in classroom training, on-the-job training, or new USDOL registered apprentices.

(f) The number of qualified employees who completed the approved training.

(g) The number of applications received and the number of grants awarded for each region.

(h) The number of individuals hired and trained.

(i) Going pro expenditures, by program or grant type, for the prior fiscal year and projected expenditures, by program or grant type, for the current fiscal year.

(2) The department shall expand workforce training and reemployment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, individuals to be hired and trained, current employees trained, training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

Sec. 708. To the extent consistent with sections 7 and 9 of the going pro talent fund act, 2018 PA 260, MCL 408.157 and 408.159, the department shall administer the program as follows:

(a) The department shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The department, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The department shall ensure that going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout this state.

(c) The department shall ensure that grants are utilized for individual skill enhancement and to address in-demand talent needs in Michigan.

(d) The department shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the department website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs

shall be evaluated on a regional basis, and the department shall identify solutions and goals to be implemented to satisfy those needs. Revenue received by the department for going pro may be expended for the purpose of those programs.

Sec. 709. The funds appropriated in part 1 for MiSTEM advisory council shall be used to support the staff for the MiSTEM network, and for administrative, training, and travel costs related to the MiSTEM council. The staff for the MiSTEM network shall do all of the following:

(a) Serve as a liaison among and between the department, the department of education, the MiSTEM council, the governor's workforce development board, the MiSTEM regions, and any other relevant organization or entity in a manner that creates a robust statewide STEM culture, that empowers STEM teachers, that integrates business and education into the STEM network, and that ensures high-quality STEM experiences for pupils.

(b) Coordinate the implementation of a marketing campaign, including, but not limited to, a website that includes dashboards of outcomes, to build STEM awareness and communicate STEM needs and opportunities to pupils, parents, educators, and the business community.

(c) Work with the department of education and the MiSTEM council to coordinate, award, and monitor MiSTEM state and federal grants to the MiSTEM network regions and conduct reviews of grant recipients, including, but not limited to, pupil experience and feedback.

(d) Report to the governor, the legislature, and the MiSTEM council annually on the activities and performance of the MiSTEM network regions.

(e) Coordinate recurring discussions and work with regional staff to ensure that a network or loop of feedback and best practices are shared, including funding, programming, professional learning opportunities, discussion of MiSTEM strategic vision, and regional objectives.

(f) Coordinate major grant application efforts with the MiSTEM council to assist regional staff with grant applications on a local level. The MiSTEM council shall leverage private and nonprofit relationships to coordinate and align private funds in addition to funds appropriated under this section.

(g) Train state and regional staff in the STEMworks rating system, in collaboration with the MiSTEM council and the department of education.

(h) Hire MiSTEM network region staff in collaboration with the network region fiscal agent.

Sec. 710. (1) Of the funds appropriated in part 1 for workforce development, the department shall provide a report on the status of workforce development by March 15. The report shall include the following:

(a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.

(b) The number of participants enrolled in education or training programs by each Michigan Works! agency.

(c) The average duration of training for training program participants by each Michigan Works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in programs at 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a training program.

(j) The number of participants who completed a training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a training program and secured employment within 1 year.

(*l*) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

(2) Data collection for the report shall be for the prior state fiscal year.

Sec. 711. From the funds appropriated in part 1 for helmets to hardhats, funds shall be awarded to a national nonprofit program that connects national guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Grant funding must be used to recruit and assist veterans to transition into apprenticeship programs in this state.

Sec. 712. (1) The funds appropriated in part 1 for the 23+ high school diploma program must be awarded for a program to assist adults over 23 years of age in obtaining high school diplomas and

placement in career training programs.

(2) For purposes of this section, an eligible program provider may be a public, nonprofit, or private accredited diploma-granting institution, but must have at least 2 years of experience providing dropout recovery services in this state.

(3) The department shall issue a request for qualifications for eligible program providers to participate in the pilot program. To be considered a qualified program provider, the institution must offer all of the following:

(a) Dropout reengagement services.

(b) Academic intake assessments.

(c) An integrated learning plan.

(d) Course catalog that includes all graduation requirements.

(e) Remediation coursework.

(f) Academic resilience assessment and intervention.

(g) Employability skills development.

(h) Industry recognized credentials.

(i) Credit for on-the-job training.

(j) A robust support framework, including technology, social support, and academic support accredited by a recognized accrediting body.

(k) Provide WorkKeys preparation.

(4) The department shall announce qualified program providers no later than January 1 of the current fiscal year. Qualified program providers must start providing programming by February 1 of the current fiscal year.

(5) The department shall reimburse qualified program providers for each month of satisfactory monthly progress as described in section 23a of the state school aid act of 1979, 1979 PA 94, MCL

388.1623a, at a rate of $500.00 per month. A payment shall be made to a qualified program provider for the completion of the following by a pupil:

(a) $500.00 for the completion of an employability skills certification program equal to at least 1 unit of high school credit obtained through classroom or online instruction.

(b) $250.00 for the attainment of an industry-recognized credential requiring up to 50 hours of training.

(c) $500.00 for the attainment of an industry-recognized credential requiring 50 to 100 hours of training.

(d) $750.00 for the attainment of an industry-recognized credential requiring more than 100 hours of training.

(e) $1,000.00 for attainment of a high school diploma.

(f) $2,500.00 for placement in a job in an in-demand career pathway.

(6) The department shall develop policies and guidelines to implement this section.

Sec. 713. The funds appropriated in part 1 for at-risk youth grants must be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program for the administration of the Jobs for Michigan's Graduates program.

Sec. 714. (1) The funds appropriated in part 1 for the high school equivalency-to-school program shall be used for the purpose of funding the cost of high school equivalency testing and certification as provided by this section. The department shall administer a Michigan high school equivalency-to-school program, which shall cover the cost of providing the high school equivalency test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a high school equivalency test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(*i*) Prior to taking the high school equivalency test, the individual successfully completed a department-approved high school equivalency preparation program.

(*ii*) Prior to taking the high school equivalency test, the individual completed the official high school equivalency practice test and the individual's score indicated that the individual is likely to pass.

(2) A department-approved high school equivalency preparation program shall include all of the following:

(a) Instructional and tutorial assistances.

(b) High school equivalency test practice.

(c) Required attendance at program instructional sessions.

(d) A curriculum that prepares students for opportunities in postsecondary education and the job market.

(e) Information on potential postsecondary and career pathways.

(f) Counseling on preparing for and applying to college.

(g) Personal and job readiness skills development.

(h) Comprehensive information on college costs and financial aid.

(i) College and career assessments.

(j) Computer-based instruction, practice, or remediation.

(3) The department shall post online an announcement of the Michigan high school equivalency-to-school program, minimum standards for high school equivalency preparation program approval,

and approval procedures.

(4) The department shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the high school equivalency test without charge.

(b) Provide program information for educators and students on the department website, including explanations of the procedures developed under this subsection, and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on labor and economic opportunity, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, the department shall report on utilization of the high school equivalency incentive program, including numbers of high school equivalency certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(*i*) or (*ii*), or both.

Sec. 715. The funds appropriated in part 1 for the Michigan reconnect grant program shall be distributed pursuant to the Michigan reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709. In compliance with section 5 of the Michigan reconnect grant act, 2020 PA 84, MCL 390.1705, the funds appropriated in part 1 shall be expended to award grants, administer the program, and support the duties outlined in section 5 of the Michigan reconnect grant act, 2020 PA 84, MCL 390.1705.

Sec. 716. (1) The department shall provide reporting regarding the interagency agreement with the department of health and human services, which concerns TANF funding to provide job readiness and

welfare-to-work programming. The reporting shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the department in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The department shall provide all of the following items for the previous year by January 1 of the current fiscal year:

(a) An itemized spending report on TANF funding, including all of the following:

(*i*) Direct services to clients.

(*ii*) Administrative expenditures.

(b) The number of family independence program clients served through the TANF funding, including all of the following:

(*i*) The number and percentage who obtained employment through Michigan Works!

(*ii*) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

(*iii*) Average TANF spending per client.

(*iv*) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

(2) Not later than March 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on health and human services and the recipients in section 205 an annual report on the following matters itemized by Michigan Works! agency:

(a) The number of referrals to Michigan Works! job readiness programs.

(b) The number of referrals to Michigan Works! job readiness

programs who became a participant in the Michigan Works! job readiness programs.

(c) The number of participants who obtained employment.

(d) The cost per participant case.

(3) As used in this section, "TANF" means temporary assistance for needy families as described in 42 USC 601 to 619.

UNEMPLOYMENT

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter.

Sec. 802. (1) From the funds appropriated in part 1, the department on behalf of the unemployment insurance agency shall provide a quarterly report within 30 days after the end of each quarter that includes, but is not limited to, the following:

(a) The average number of unique claimants for the quarter.

(b) The average number of eligible claimants with certification for the quarter.

(c) The average number of claims paid for the quarter.

(d) The total amount of standard unemployment insurance payments paid for the quarter.

(e) The total amount of unemployment insurance tax generated for the quarter.

(f) The balance of the Michigan unemployment trust fund at the end of the quarter.

(2) The department shall include the same information required in subsection (1) for the previous 12 months. The department shall

include the most recent quarterly report on the department's webpage.

Sec. 803. From the funds appropriated in part 1, the department shall provide a quarterly report within 45 days after the end of each quarter that includes, but is not limited to, the following:

(a) The number of new fraudulent and noncompliant cases that have been identified or issued by the unemployment insurance agency, classified by employer or claimant, during the quarter.

(b) The total amount of penalties and interest issued on fraudulent and noncompliant cases during the quarter.

(c) The total amount of penalties and interest dollars received during the quarter by employer or claimant.

(d) The total amount of collectible penalties and interest still owed to this state by employer or claimant.

(e) The number of fraudulent and noncompliant cases that have been appealed by an employer or claimant during the quarter.

Sec. 804. The funds appropriated in part 1 for unemployment insurance agency shall be used to staff unemployment insurance agency branch offices for in-person appointments for unemployment insurance agency claimant services.

Sec. 805. Funds appropriated in part 1 for the unemployment insurance agency may be used by the unemployment insurance agency to increase capacity by an estimated 500 limited-term employees only if the unemployment insurance agency provides full-time, in-person services at existing unemployment insurance local offices.

Sec. 806. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the department shall maintain customer service standards for employers and claimants making use

of the various means by which they can access the system.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

(b) Process improvement - fiscal integrity.

(c) Process improvement - determination timeliness.

(d) Process improvement - determination quality.

Sec. 807. Funds earned or authorized by the USDOL in addition to the appropriation in part 1 for the unemployment insurance agency are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the recipients in section 205 of the purpose and amount of each grant award.

REHABILITATION SERVICES

Sec. 901. The Michigan rehabilitation services and bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify allowable match dollars to secure available federal vocational rehabilitation funds.

Sec. 902. From the funds appropriated in part 1, the department shall provide an annual report on efforts taken to improve the Michigan rehabilitation services by February 1. The report shall include all of the following line items:

(a) Reductions and changes in administration costs and staffing.

(b) Service delivery plans and implementation steps achieved.

(c) Reorganization plans and implementation steps achieved.

(d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department.

(e) Quarterly expenditures by major spending category.

(f) Employment and job retention rates from both Michigan rehabilitation services and its nonprofit partners.

(g) Success rate of each district in achieving the program goals.

Sec. 903. (1) From the funds appropriated in part 1 for Michigan rehabilitation services, the department shall allocate funding along with available federal match to support the provision of vocational rehabilitation services to eligible agricultural workers with disabilities. Authorized services shall assist agricultural workers with disabilities in acquiring or maintaining quality employment and independence.

(2) By March 1 of the current fiscal year, the department shall report on the total number of clients served and the total amount of federal matching funds obtained throughout the duration of the program.

Sec. 904. If the department is at risk of entering into an order of selection for services, the department shall notify the recipients in section 205 within 2 weeks of receiving notification.

Sec. 906. (1) Funds appropriated in part 1 for independent living shall be used to support the general operations of centers for independent living in delivering mandated independent living services in compliance with federal rules and regulations, including 45 CFR Part 1329, for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications for the funds shall be

reviewed in accordance with criteria and procedures established by the department. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to move toward self-sufficiency, including, but not limited to, support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities and community education. This includes the independent living guide services that specifically focus on economic self-sufficiency.

(2) In partnership with service providers, the department shall provide a report by March 1 of the current fiscal year on direct customer and system outcomes and performance measures.

Sec. 907. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year must carry forward to the subsequent fiscal year.

Sec. 908. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the

services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

Sec. 909. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

COMMISSIONS

Sec. 951. From the funds appropriated in part 1, the office of

global Michigan is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31. The report shall include, but is not limited to, the following:

(a) Total number of people with whom each commission directly interacts through programming.

(b) Total number of public events that each commission conducted.

(c) Description of the activities that the commissions initiated to promote cooperation between the commissions.

(d) Total number of meetings that each commission held with foreign diplomats.

(e) Programmatic costs of each commission.

Sec. 952. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must be directly related to the mission statement of that commission.

Sec. 953. The office of global Michigan must produce a report by January 31. The report may include other information, but it must include all of the following:

(a) A description of the major programs and activities of the office of global Michigan and the number of individuals served through those programs.

(b) The number of refugee arrivals, the job placement rate of those refugees actively receiving services under the global Michigan grants, and the average wage and initial job placements for those refugees.

(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.

ONE-TIME APPROPRIATIONS

Sec. 1000. From the funds appropriated in part 1 for adult literacy opportunity fund, the department shall allocate $2,000,000.00 to a 501(c)(3) nonprofit organization formed in 1983 whose mission is to engage in partnerships, provide member support, and advocate for lifelong learning, leading to employment and self-sufficient families and that is located in a township with a population between 30,000 and 34,000 and a county with a population between 109,000 and 110,000 according to the most recent federal decennial census for a grant program for adult education programs. The nonprofit shall submit an annual report on how funding was spent. Each recipient receiving a grant from the program must be a 501(c)(3) organization and shall receive a cost allocation of $2,000.00 per learner, up to $150,000.00 per grant recipient.

Sec. 1001. (1) From the funds appropriated in part 1 for child savings accounts, the department shall allocate $2,500,000.00 to a nonprofit trade association to provide the following:

(a) Enhancement of existing child savings account programs.

(b) Pilot programs serving depressed and deprived communities that do not have a child savings account program.

(2) As used in subsection (1), "child savings account programs" is defined as programs that provide at least 1 of the following:

(a) Incentives to increase student and family participation.

(b) Promotion of sustainable fundraising practices.

(c) Prioritization of marginalized communities.

(d) Wraparound services.

(3) Administration costs to provide the services listed in subsection (1) may not exceed $250,000.00.

Sec. 1002. (1) From the funds appropriated in part 1 for college success fund and student wraparound supports, the department shall use $11,500,000.00 for student wraparound services and basic needs supports to support public colleges and universities and tribal colleges as they address students' basic needs and barriers to graduation and completion. The department may award grants to public colleges, universities, or tribal colleges, as well as nonprofit organizations selected in consultation with public colleges and universities and tribal colleges for student wraparound supports strategies that include, but are not limited to:

(a) Conducting benefit screenings to ensure eligible students are accessing the public benefits for which they qualify.

(b) Supporting emergency housing solutions, child care, on-campus food pantries, and other efforts to address housing and food insecurity or other basic needs.

(c) Providing emergency grants to students to address barriers to completion.

(d) Providing additional funding for mental health supports.

(e) Providing grants to resolve students' institutional barriers preventing re-enrollment.

(f) Providing grants for comprehensive advising and counseling programs.

(2) The remaining funds appropriated in part 1 for college success fund and student wraparound supports shall be used for

competitive college success grants to public community colleges and universities, tribal colleges, and nonprofit organizations in this state with demonstrated experience collaborating with universities and community colleges to increase degree completion to implement strategies that will improve graduation and completion rates among new, returning, and near completer students as defined by the department. Eligible entities may apply for a grant individually or in partnership with other eligible entities. The department may award grants to eligible entities for grants that include, but are not limited to:

(a) Implementing best practices for increasing student retention and progress toward degree completion.

(b) Supporting the redesign of courses and instruction to better align with student and workforce needs.

(c) Pilot projects that implement innovative new strategies to increase graduation, completion, and postgraduation employment rates.

(d) Supporting returning students in consultation and cooperation with the Michigan reconnect grant program.

(e) Providing grants to support improved transfer rates to 4-year institutions for students who complete an associate degree at a community or tribal college in this state.

(f) Pilot projects targeting near completer student populations as defined by the department in returning to finish a bachelor's degree.

(3) The department shall give priority to grant requests that target demographic populations with traditionally lower success rates.

(4) Eligible applicants receiving grant funds under subsection

(2) must include an evaluation plan in their application. Evaluation is an allowable use of grant dollars when approved by the department. All evaluations shall be submitted to and made available upon request by the department.

(5) The department shall develop program guidelines, eligibility criteria, and an application process for the programs identified in subsections (1) and (2) and shall post that information on its publicly accessible website prior to the due date of the application.

(6) From funds appropriated in part 1 for college success fund and student wraparound supports, the department may hire limited-term employees and may expend up to 3% for administrative implementation and oversight of the program.

(7) The unexpended funds appropriated in part 1 for college success fund and student wraparound supports are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(b) The tentative completion date is September 30, 2028.

Sec. 1003. (1) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $12,000,000.00 to a statewide nonprofit alliance with at least 17 publicly accessible locations statewide for satellite program or infrastructure grants.

(2) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $5,000,000.00 to a public university in a city with a population between 7,000 and 8,000 in a county with a population between 39,000 and 40,000 according to the most recent federal decennial census for museum construction at the entrance to the university.

(3) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $500,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for an applied arts program for teens to assist in their transition into adulthood by providing resources in career preparation, social-emotional support, and leadership training.

(4) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $500,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to expand programming for youth skilled trades development and reduced community violence.

(5) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $500,000.00 to a nonprofit organization in a city with a population between 190,000 and 200,000 according to the most recent federal decennial census to support conductive learning; a process for training and teaching conductive learning for K-to-12-aged children with the most severe spina bifida and cerebral palsy cases.

(6) From the funds appropriated in part 1 for community

enhancement grants, the department shall allocate $2,500,000.00 to a city with a population greater than 600,000 according to the most recent federal decennial census to implement a right to counsel program for city tenants in eviction proceedings.

(7) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $500,000.00 to a nonprofit in a city with a population between 80,000 and 82,000 in a county with a population between 400,000 and 410,000 according to the most recent federal decennial census to support a microbusiness resource center to support local innovators and entrepreneurs, manage co-working space for local entrepreneurs, and relaunch shops in the city.

(8) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $1,000,000.00 to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census to construct an urban equestrian education center.

(9) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $100,000.00 to a branch of a nonprofit volunteer service organization based in a city with a population between 45,000 and 49,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census to support positive community outreach and youth engagement activities.

(10) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $250,000.00 to a nonprofit organization in a city with a population between 73,000 and 74,000 in a county with a population between 260,000 and 262,000 according to the most recent federal decennial census to

preserve and repurpose a church building.

(11) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $1,000,000.00 to a nonprofit organization in a city with a population between 40,000 and 44,000 in a county with a population between 82,000 and 85,000 according to the most recent federal decennial census to provide community-based youth development and resiliency programs.

(12) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $1,000,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to create a housing co-op within a 4,000-square-foot space.

(13) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $250,000.00 to a nonprofit theater in a city with a population between 3,700 and 3,900 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to support theater programming and operations.

(14) From the funds appropriated in part 1 for community enhancement grants, $4,000,000.00 shall be awarded to a historical society that operates 2 museums in a city with a population of greater than 600,000 according to the most recent federal decennial census.

(15) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $2,000,000.00 to a nonprofit arts council located in a city with a population between 10,000 and 10,100 in a county with a population between 192,000 and 195,000 according to the most recent federal decennial

census to supplement funding for a multipurpose cultural and community events structure with 2 distinct event venues.

(16) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $500,000.00 to a nonprofit organization located in a city with a population between 195,000 and 200,000 according to the most recent federal decennial census to design and renovate a community center to establish a refugee and immigrant community center.

(17) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $5,000,000.00 to a city with a population between 120,000 and 125,000 according to the most recent federal decennial census for the partial construction cost of a solar power plant.

(18) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to an organization that provides support for Yemeni immigrants and is headquartered in a city with a population between 28,400 to 28,500 in a county with a population over 1,700,000 according to the most recent federal decennial census to provide services to the community.

(19) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $1,500,000.00 to a city with a population between 135,000 and 140,000 according to the most recent federal decennial census for parks and recreation facility improvements.

(20) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $380,000.00 to a city with a population between 15,000 and 16,000 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to supplement construction of a

city community center.

(21) From the funds appropriated in part 1 for community enhancement grants, $5,000,000.00 shall be awarded to a nonprofit 501(c)(3) organization that operates a comprehensive outdoor recreation center that assists in reassimilation of United States military service members, veterans, and their families located in a county with a population of between 193,000 and 194,000 according to the most recent federal decennial census for a recreational center.

(22) From the funds appropriated in part 1 for community enhancement grants, $3,000,000.00 shall be awarded to a 501(c)(3) nonprofit organization that partners with a police department and community volunteers to help youth through athletic, academic, and leadership development programs located in a city with a population greater than 600,000 according to the most recent federal decennial census for renovations and additions.

(23) From the funds appropriated in part 1 for community enhancement grants, $3,000,000.00 shall be awarded for a symphony economic recovery program that distributes need-based grants to symphonies in this state that have a demonstrated financial need for state support. The department or the Michigan strategic fund must develop need-based grant program guidelines and implement a grant application process. Grants shall be awarded on a proportional basis if grant applications exceed the allocated $3,000,000.00.

(24) From the funds appropriated in part 1 for community enhancement grants, $3,000,000.00 shall be awarded to a city with a population of between 4,600 and 4,700 located in a county with a population of between 66,000 and 66,100 according to the most

recent federal decennial census for the restoration of a theatre.

(25) From the funds appropriated in part 1 for community enhancement grants, $3,000,000.00 shall be awarded to a community-based 501(c)(3) nonprofit organization focused on providing a safe environment for adult-led, youth-driven after-school programming, tutoring, volunteer opportunities, and social activities that will impact teens so that they become successfully engaged in their families, schools, and communities located in a city with a population of between 5,200 and 5,300 and in a county with a population of between 109,000 and 110,000 according to the most recent federal decennial census to support a new teen center.

(26) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be awarded to a 501(c)(3) nonprofit human services agency that opened in 1985 and was nationally accredited in 1997 that is located in a county with a population of between 193,500 and 194,000 according to the most recent federal decennial census for the relocation of the nonprofit office to continue to provide services.

(27) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be awarded to a city with a population greater than 600,000 according to the most recent federal decennial census for operations and improvements at a recreation center.

(28) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be awarded to a holocaust center in a city with a population of between 83,900 and 84,000 and in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census.

(29) From the funds appropriated in part 1 for community

enhancement grants, $2,000,000.00 shall be awarded to a 501(c)(3) nonprofit corporation headquartered in a city with a population between 50,000 and 60,000 and in a county with a population greater than 1,200,000 according to the most recent federal decennial census to support the operation and expansion of its entertainment industry skilled trades program for youth aged 16 to 24 that introduces participants to industry professionals in the music technology and digital media sector and enables students with the technical skills training in music and film production technology necessary to earn professional certifications.

(30) From the funds appropriated in part 1 for community enhancement grants, $1,800,000.00 shall be awarded to a professional ballet company located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census to support building renovations and the expansion of services.

(31) From the funds appropriated in part 1 for community enhancement grants, $1,700,000.00 shall be awarded to a city with a population of between 52,500 and 53,000 located in a county with a population of between 134,000 and 134,500 according to the most recent federal decennial census for structural repairs at a museum.

(32) From the funds appropriated in part 1 for community enhancement grants, $3,500,000.00 shall be awarded to a 501(c)(3) nonprofit organization with a mission to use restorative art to disrupt historical systems of oppression by reimagining education located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for capital

investment at the organization's headquarters.

(33) From the funds appropriated in part 1 for community enhancement grants, $4,000,000.00 shall directly be awarded to an African-American museum in a city with a population greater than 600,000 according to the most recent federal decennial census.

(34) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be awarded to a nonprofit organization that provides young people with practical economic education programs and experiences in the competitive private enterprise system through business and education communities located in a city with a population greater than 600,000 and in a city with a population between 198,000 and 200,000 according to the most recent federal decennial census for equal program resources and staffing in each city location.

(35) From the funds appropriated in part 1 for community enhancement grants, $1,200,000.00 shall be awarded to a 501(c)(3) nonprofit organization that operates a neighborhood pool located in a city with a population of between 123,800 and 124,000 and in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census for pool renovations.

(36) From the funds appropriated in part 1 for community enhancement grants, $1,500,000.00 shall be awarded to a nature center that is a 501(c)(3) organization with an outdoor environmental lab located in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for capital upgrades and to make enhancements to enable public school use.

(37) From the funds appropriated in part 1 for community enhancement grants, $1,000,000.00 shall be awarded to an opera

located in a city with a population greater than 600,000 according to the most recent federal decennial census for HVAC system upgrades, the Americans with Disabilities Act improvements, security, and historic asset preservation.

(38) From the funds appropriated in part 1 for community enhancement grants, $1,000,000.00 shall be awarded to a 501(c)(3) organization with a proven leadership development program that pairs girls with strong, caring female role models and mentors who prepare them to take the lead from age 5 to 18 and into adulthood located in a city with a population greater than 600,000 according to the most recent federal decennial census for the construction of an immersive education destination for youth in this state offering entrepreneurship, outdoor education, STEM/STEAM activities, and life skills programming.

(39) From the funds appropriated in part 1 for community enhancement grants, $1,000,000.00 shall be awarded to a public museum located in a city with a population of between 198,000 and 200,000 and in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census for a capital project that would create a new grand entrance for the public and an interactive space for school groups.

(40) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be awarded to a city with a population of between 29,000 and 30,000 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support an event center.

(41) From the funds appropriated in part 1 for community enhancement grants, $800,000.00 shall be awarded to an early childhood development commission located in a county with a

population of between 22,200 and 22,400 according to the most recent federal decennial census to expand a pilot program to address child care needs and lower costs for families and expand building and current operations, including a new satellite staff training course.

(42) From the funds appropriated in part 1 for community enhancement grants, $700,000.00 shall be awarded to an internationally recognized nonprofit workforce development organization founded in 2012 that provides homeless individuals full-time employment, training, and individually tailored wraparound services and is located in a city with a population greater than 600,000 according to the most recent federal decennial census for an expansion of its garment workforce training program for the homeless and chronically unhoused population.

(43) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a 501(c)(3) nonprofit serving the metro Detroit area that works to empower youth ages 14 to 24 with the confidence, skills, knowledge, and onramps to opportunities to achieve goals and build their future for a workforce development program.

(44) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a city with a population of between 19,100 and 19,200 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support a recreation center.

(45) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a 501(c)(3) nonprofit organization established to lead and support efforts to rehabilitate and preserve a historic theatre located in a city with

a population of between 7,600 and 7,800 and in a county with a population of between 134,000 and 135,000 according to the most recent federal decennial census to retire a capital campaign debt and to facilitate additional community programming.

(46) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to an organization that helps children and families shape their own futures by working with children who struggle with behavioral, emotional, educational, intellectual, and developmental challenges or may have experienced trauma that is located in a city with a population greater than 600,000 according to the most recent federal decennial census to support youth crisis care and crisis to connection programming.

(47) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a foundation associated with a municipal league to support a fellowship position, create a state-wide task force, and implement a permanent home and organization for Michigan City and State Diplomacy.

(48) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a 501(c)(3) nonprofit corporation specializing in physical fitness, health, and sports located in a city with a population between 112,500 and 112,700 according to the most recent federal decennial census for the purpose of expanding a farm-to-family community supported agriculture program that provides significantly discounted fresh produce directly from farmers in this state to local families in need.

(49) From the funds appropriated in part 1 for community enhancement grants, $400,000.00 shall be awarded to a 501(c)(3) nonprofit organization that focuses on increasing the number of

football student-athletes graduating high school and earning college scholarships located in a city with a population greater than 600,000 according to the most recent federal decennial census for the expansion of youth mentoring programs.

(50) From the funds appropriated in part 1 for community enhancement grants, $300,000.00 shall be awarded to a 501(c)(3) nonprofit organization with a mission to create and support one-on-one youth mentoring relationships located in a city with a population of between 81,200 and 81,300 and in a county with a population of between 406,000 and 407,000 according to the most recent federal decennial census for mental health services.

(51) From the funds appropriated in part 1 for community enhancement grants, $250,000.00 shall be awarded to a 501(c)(3) nonprofit organization that has a mission of helping children, adults, and families live healthier, happier lives located in a city with a population greater than 600,000 according to the most recent federal decennial census for mental health, early childhood learning, and adult employment and training.

(52) From the funds appropriated in part 1 for community enhancement grants, $250,000.00 shall be awarded to a nonprofit boxing club located in a city with a population of between 112,600 and 112,700 according to the most recent federal decennial census for facility and equipment upgrades.

(53) From the funds appropriated in part 1 for community enhancement grants, $200,000.00 shall be awarded to an organization that conducts a project to preserve, research, and display battle flags carried by soldiers of this state in the Civil War, the Spanish American War, and World War I associated with the Michigan State Capitol for preservation, restoration, research, and display

of battle flags carried by soldiers of this state.

(54) From the funds appropriated in part 1 for community enhancement grants, $200,000.00 shall be awarded to a county with a population of between 284,000 and 285,000 according to the most recent federal decennial census to support the county sustainability action plan.

(55) From the funds appropriated in part 1 for community enhancement grants, $150,000.00 shall be awarded to a 501(c)(3) nonprofit organization with a mission to create awareness of and support for grieving children and their families for infrastructure repairs at multiple branches.

(56) From the funds appropriated in part 1 for community enhancement grants, $100,000.00 shall be awarded to a 501(c)(3) nonprofit corporation with a mission to stabilize, revitalize, and rebuild Detroit neighborhoods located in a city with a population greater than 600,000 according to the most recent federal decennial census to plan and construct a kids camp facility.

(57) From the funds appropriated in part 1 for a community enhancement grants, $40,000.00 shall be awarded to a county parks system in a county with a population of between 160,300 and 160,370 according to the most recent federal decennial census for capital costs associated with barn improvements and concrete in the small animal section at the fairgrounds.

(58) From the funds appropriated in part 1 for community enhancement grants, $100,000.00 shall be awarded to a village with a population of between 5,900 and 6,100 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for security measures, including fencing and cameras, at a former municipal landfill.

(59) From the funds appropriated in part 1 for community enhancement grants, $5,000,000.00 shall be allocated to a nonprofit corporation that advocates for historic places in this state to contribute to the economic vitality, sense of place, and connection to the past headquartered in a city with a population greater than 600,000 and located within a county with a population greater than 1,500,000 according to the most recent federal decennial census for the restoration of the historic Fisher Building.

(60) From the funds appropriated in part 1 for community enhancement grants, $5,000,000.00 shall be awarded to a Hispanic chamber of commerce located in a city with a population between 198,000 and 199,000 and in a county with a population between 657,000 and 658,000 to support building construction, renovation, and any other capital improvements.

(61) From the funds appropriated in part 1 for community enhancement grants, $1,000,000.00 shall be awarded to a charter township with a population between 43,000 and 43,500 located in a county with a population between 1,270,000 and 1,280,000 according to the most recent federal decennial census to support a nonmotorized connectivity trail.

(62) From the funds appropriated in part 1 for community enhancement grants, $1,750,000.00 shall be awarded to a city with a population between 48,500 and 49,000 located in a county with a population between 261,500 and 262,000 according to the most recent decennial census to support the establishment of a new outdoor dedicated market space for the city's farmers market and other events.

(63) From the funds appropriated in part 1 for community enhancement grants, $1,800,000.00 shall be awarded to a charter

township with a population between 30,000 and 30,500 located in county with a population greater than 1,750,000 according to the most recent federal decennial census to expand the Iron Belle Trail.

(64) From the funds appropriated in part 1 for community enhancement grants, $4,000,000.00 shall be awarded to a history museum located in a city with a population between 109,900 and 110,000 and in a county with a population greater than 1,750,000 according to the most recent federal decennial census for roof infrastructure.

(65) From the funds appropriated in part 1 for community enhancement grants, $5,000,000.00 shall be awarded to a nonprofit with a mission to provide year-round sports training and athletic competition for children and adults with intellectual disabilities headquartered in a city with a population between 21,500 and 22,000 and in a county with a population between 64,000 and 64,500 according to the most recent federal decennial census for the creation of a training and sports center located in a county with a population between 657,000 and 660,000 according to the most recent federal decennial census.

(66) From the funds appropriated in part 1 for community enhancement grants, $2,000,000.00 shall be allocated to a charter township with a population between 98,000 and 99,000 located in a county with a population greater than 1,750,000 according to the most recent federal decennial census for building renovations to house programming for youth with histories of trauma, substance use, and juvenile delinquency.

(67) From the funds appropriated in part 1 for community enhancement grants, the department shall allocate $5,000,000.00 to

a 501(c)(3) nonprofit corporation for a transformational, historical redevelopment and adaptive reuse of a bank building located in a city with a population between 43,500 and 45,000 according to the most recent federal decennial census.

(68) From the funds appropriated in part 1 for community enhancement grants, $500,000.00 shall be awarded to a nonprofit focused on enhancing the quality of life by planting trees, providing job training, and involving our youth in the education of the natural environment located in a city with a population greater than 600,000 according to the most recent federal decennial census for operational support and green infrastructure projects.

Sec. 1004. (1) From the funds appropriated in part 1 for convention and visitors bureau relief, $10,000,000.00 shall be awarded to a statewide nonprofit organization representing convention and visitors bureaus in this state to provide grants to all convention and visitors bureaus for promoting hospitality, tourism, and travel.

(2) The statewide nonprofit organization representing convention and visitors bureaus in this state must develop a method of allocating 100% of the available funds to each convention and visitors bureau based on each convention and visitors bureau's size relative to the size of all convention and visitors bureaus.

(3) Program guidelines and rules for administering the program and awarding grants must be developed by the statewide nonprofit organization representing convention and visitors bureaus in this state and be made available on a publicly accessible internet site.

(4) Not more than 1% of the funds appropriated in part 1 for convention and visitors bureau relief may be used by the statewide nonprofit organization representing convention and visitors bureaus

in this state for administrative costs related to this section.

(5) The Michigan strategic fund must ensure that the statewide nonprofit organization representing convention and visitors bureaus in this state submits a report that includes, but is not limited to, the amount awarded to each convention and visitors bureau and a detailed plan for the use of the funds by the grantee. The report must be submitted to the Michigan strategic fund not later than September 30 of the current fiscal year.

(6) As used in this section, "convention and visitors bureau" means an entity that receives funds under any of the following acts:

(a) 1974 PA 263, MCL 141.861 to 141.867.

(b) Convention and tourism marketing act, 1980 PA 383, MCL 141.881 to 141.889.

(c) Community convention or tourism marketing act, 1980 PA 395, MCL 141.871 to 141.880.

(d) State convention facility development act, 1985 PA 106, MCL 207.621 to 207.640.

(e) Regional tourism marketing act, 1989 PA 244, MCL 141.891 to 141.900.

(f) Regional convention and tourism promotion act, 2010 PA 254, MCL 141.1431 to 141.1437.

(g) Convention and tourism promotion act, 2007 PA 25, MCL 141.1321 to 141.1328.

Sec. 1005. The funds appropriated in part 1 for digital workforce development shall be used to provide a single digital platform for career exploration and skill development that will connect prospective employees with interested employers. This digital platform shall be made available to intermediate school

districts in this state and the employer community in this state as well as the broader public. The department shall use existing career centric resources such as Michigan Works!, when possible. This digital platform may include, but is not limited to, the following:

(a) A library of virtual reality content curated to meet education, career, and life skill development and science, technology, engineering, arts, and mathematics teaching objectives.

(b) Career exploration tools that allow students to analyze their skills and interests, discover related occupations, access information about those occupations, and explore career options through virtual career fairs.

(c) A tool to connect employers with students who are participating in career and technical education high school training programs, trade schools, community colleges, certificate programs, and credential bootcamps.

Sec. 1006. (1) From the funds appropriated in part 1 for economic development grants, the department shall allocate $240,000.00 to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census to reform and repurpose vacant parking lots, including the construction of a green stormwater rain garden, providing area stormwater runoff protection, flood prevention, reduced water costs, and increased parking availability.

(2) From the funds appropriated in part 1 for economic development grants, the department shall allocate $500,000.00 to a nonprofit business investment firm in a city with a population greater than 600,000 according to the most recent federal decennial census to support small business and venture capitalist

initiatives.

(3) From the funds appropriated in part 1 for economic development grants, the department shall allocate $2,500,000.00 to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census to support a north end housing and business development project.

(4) From the funds appropriated in part 1 for economic development grants, the department shall allocate $10,000,000.00 to a nonprofit community foundation in a city with a population between 20,000 and 21,000 in a county with a population between 99,000 and 100,000 according to the most recent federal decennial census for a workforce development center.

(5) From the funds appropriated in part 1 for economic development grants, $500,000.00 shall be provided to the department of education to enter into a contract with a research organization to study, analyze, and report suggested improvements regarding the efficacy and efficiency of educational governance in this state, including federal, state, intermediate school districts, local school districts, and public school academies.

(6) From the funds appropriated in part 1 for economic development grants, $12,000,000.00 shall be awarded to a 501(c)(3) nonprofit organization dedicated to fostering community and economic development in the Midtown and New Center areas of Detroit through collaboration and partnership with local stakeholders that is located in a city with a population greater than 600,000 according to the most recent federal decennial census for infrastructure related to a planning initiative master plan.

(7) From the funds appropriated in part 1 for economic development grants, $6,000,000.00 shall be awarded to a United

States Treasury-certified community development financial institution that supports real estate and business projects that struggle to find traditional financing and that is located in a city with a population greater than 600,000 according to the most recent federal decennial census to support a mixed use development that will include senior and workforce housing located in a city with a population greater than 600,000 according to the most recent federal decennial census.

(8) From the funds appropriated in part 1 for economic development grants, $5,000,000.00 shall be awarded to a brownfield redevelopment authority located in a city with a population greater than 600,000 according to the most recent decennial census to support the redevelopment of a former auto body plant into a mixed use development.

(9) From the funds appropriated in part 1 for economic development grants, $5,000,000.00 shall be awarded to an entertainment and public facilities authority for a city convention center located in a city with a population between 112,600 and 112,700 according to the most recent federal decennial census for renovations, improvements, and enhanced technology.

(10) From the funds appropriated in part 1 for economic development grants, $10,000,000.00 shall be awarded to a nonprofit established in 2018 that manages operations and stewards a college campus located in a city with a population greater than 600,000 according to the most recent federal decennial census for a development project.

(11) From the funds appropriated in part 1 for economic development grants, $8,000,000.00 shall be allocated to a 501(c)(6) nonprofit entity that meets all of the following criteria:

(a) Operates an auto show in a county with a population of more than 1,750,000 and in a city with a population of more than 600,000 according to the most recent federal decennial census.

(b) Operates an auto show that lasts a duration of at least 10 days.

(c) Has a charity component benefiting at least 3 charities in this state.

(12) From the funds appropriated in part 1 for economic development grants, $3,000,000.00 shall be awarded to a city with a population of between 134,000 and 134,500 located in a county with a population of between 880,000 and 885,000 according to the most recent federal decennial census for the elimination of blight through either acquisition or demolition in relation to the redevelopment of a shopping center.

(13) From the funds appropriated in part 1 for economic development grants, $2,000,000.00 shall be allocated to the local convention and visitor bureau of a city with a population greater than 600,000 to support the costs of hosting 2 national annual conventions in the city in August of the current fiscal year for 2 associations of the National Guard of the United States.

(14) From the funds appropriated in part 1 for economic development grants, $1,500,000.00 shall be awarded to a nonprofit organization that provides leadership and education that will cultivate the growth of freemasonry in this state located in a city with a population greater than 600,000 according to the most recent federal decennial census for building renovations, including acquisition, planning, design, construction, repair, renovation, site improvement, and capital equipping.

Sec. 1007. (1) From the funds appropriated in part 1 for fire

gear equipment grants, the department shall distribute funding to local units of government that have all of the following:

(a) A fully paid fire department of an airport operated by a county, public airport authority, or state university or college.

(b) A member of a fully paid fire or police department of a city, township, or village employed and compensated on a full-time basis.

(c) A member of a fully paid public fire authority employed and compensated on a full-time basis.

(2) The unexpended funds appropriated in part 1 for fire gear equipment grants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to assist full-time fire departments with purchasing a second set of turnout gear for firefighters. A grant that is provided shall not exceed $3,500.00 per full-time member of the department.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.

(c) The estimated cost of the project is $15,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 1008. From the funds appropriated in part 1 for Focus: HOPE, $1,000,000.00 shall be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

Sec. 1009. From the funds appropriated in part 1 for habitat for humanity, $10,000,000.00 shall be awarded to a statewide nonprofit specializing in eliminating poverty housing and advocating for safe and affordable housing located in a charter township with a population of between 33,000 and 33,500 and in a county with a population of between 109,000 and 110,000 according to the most recent federal decennial census for a statewide home ownership program.

Sec. 1010. (1) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $500,000.00 to a nonprofit organization focused on post-secondary access and success for youth with experience in foster care and homelessness and that oversees a statewide initiative to build a formal network of supports to increase post-secondary outcomes for at-risk youth.

(2) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $2,000,000.00 to a township with a population between 49,000 and 50,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to supplement the development or improvements of a recreation and wellness center.

(3) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $1,500,000.00 to a county with a population between 66,600 and 66,700 according to the most recent federal decennial census for completion of a federally qualified health care center.

(4) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $10,000,000.00 to the department of health and human services for the purpose of establishing a grant program to address disparities in health and

social services provided to the lesbian, gay, bisexual, transgender, and questioning community. Grants may be awarded to nonprofit organizations, local governments, and community partners for a wide variety of services, including, but not limited to, health services, social services, housing services, insurance navigation, name change navigation, advocacy, infrastructure, and legal services.

(5) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $800,000.00 to a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for the purpose of constructing, renovating, or otherwise establishing a warming center for the unsheltered.

(6) From the funds appropriated in part 1 for healthcare grants, the department shall allocate $6,000,000.00 to a nonprofit organization in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to expand child and family services in the areas of prevention and treatment services.

(7) From the funds appropriated in part 1 for healthcare grants, $20,000,000.00 shall be awarded to a nonprofit health system that is redeveloping its campus in a city with a population greater than 600,000 according to the most recent federal decennial census.

(8) From the funds appropriated in part 1 for healthcare grants, $10,000,000.00 must be awarded to a voluntary employee's beneficiary association located in a city with a population greater

than 600,000 according to the most recent federal decennial census that was formed during the city's bankruptcy. The funds shall be used to provide association members funding for benefits that were reduced because of the city's bankruptcy.

(9) From the funds appropriated in part 1 for healthcare grants, $30,300,000.00 shall be awarded to a city with a population of between 44,000 and 44,500 located in a county with a population of between 190,000 and 190,500 according to the most recent federal decennial census for critical infrastructure investment associated with a medical mixed use development.

(10) From the funds appropriated in part 1 for healthcare grants, $5,000,000.00 shall be awarded to a children's hospital located in a city with a population greater than 600,000 according to the most recent federal decennial census as a COVID-19 relief and recovery grant to support hospital operations.

(11) From the funds appropriated in part 1 for healthcare grants, $5,000,000.00 shall be awarded to a 501(c)(3) nonprofit corporation specializing in physical fitness, health, and sport located in a city with a population between 112,500 and 112,700 according to the most recent federal decennial census to help administer a program serving underserved rural and urban areas, including scans, virtual cardiac consultations, and educational awareness campaigns for some of this state's most vulnerable populations and the construction or renovation of facilities and the creation of jobs. Grant funds may be used or administered by a third party. Grant funds may be used to support staff, professional services, evaluation, assessment, technology, meetings, equipment, infrastructure, training, travel, materials, and other administrative expenses in support of the program. Grant funds may

be used as matching dollars to qualify for federal and private resources to support physical health education and related programming.

Sec. 1011. (1) Funds appropriated in part 1 for high speed rail grants shall be allocated for transformational projects. The department shall grant funds to the department of transportation for allocation to local governments, public authorities, or other governmental entities authorized in this state.

(2) The department and the department of transportation shall only allocate funds from part 1 for high speed rail grants for projects consistent with all of the following:

(a) Projects must support new or expand existing high-speed rail or rapid transit bus service in this state.

(b) Projects are part of a regional transportation plan or partnership between more than one municipality that will enable or expand high-speed rail or rapid transit bus service.

(c) Recipients must demonstrate a match from another fund source and provide a plan for financial viability to sustain projects that are funded under the plan.

(3) Before the allocation of funds under this section, the department and the department of transportation shall seek to leverage other local, state, or federal funds to maximize the transformational nature of high-speed rail or rapid transit bus projects.

(4) The department may retain not more than 2% from part 1 for high speed rail grants for the administration of funds, and must share that funding with the department of transportation proportionate to the work done by each department.

(5) Not later than September 30, the department and the

department of transportation shall provide a report to the house and senate appropriations committee on the status of funds allocated under this section and actions taken to leverage other sources of funds to support high speed rail or rapid bus transit service.

(6) The unexpended funds appropriated in part 1 for high speed rail grants are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for supporting transformational high-speed rail or rapid transit bus service projects.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $20,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1012. (1) From the funds appropriated in part 1 for housing grants, the department shall allocate $500,000.00 to a nonprofit organization in a city with a population between 9,000 and 10,000 in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census to provide homeless outreach and domestic violence services.

(2) From the funds appropriated in part 1 for housing grants, the department shall allocate $5,000,000.00 to a city with a population between 15,000 and 16,000 in a county with a population between 800,000 and 900,000 according to the most recent federal

decennial census for a downtown development project that will support workforce housing.

(3) From the funds appropriated in part 1 for housing grants, the department shall allocate $18,000,000.00 to a development firm founded in 1988 and located in a city with a population between 36,000 and 39,000 and in a county with a population between 175,000 and 176,000 according to the most recent federal decennial census for the rehabilitation of a historic manufacturing site to support housing.

(4) From the funds appropriated in part 1 for housing grants, $5,000,000.00 shall be awarded for the conversion of a transient facility to affordable housing located in a city with a population of between 76,500 and 77,000 located in a county with a population of between 1,000,000 and 1,300,000 according to the most recent federal decennial census.

(5) From the funds appropriated in part 1 for housing grants, $1,000,000.00 shall be awarded to a nonprofit, community-based organization supporting the preservation and revitalization of the Grandmont Rosedale neighborhoods of Detroit for capital support for a mixed use senior housing and restaurant space.

(6) From the funds appropriated in part 1 for housing grants, $450,000.00 shall be awarded to a 501(c)(3) nonprofit corporation with a mission to stabilize, revitalize, and rebuild Detroit neighborhoods located in a city with a population greater than 600,000 according to the most recent federal decennial census to support development and construction of a tiny house community in a city with a population greater than 600,000 according to the most recent federal decennial census.

(7) From the funds appropriated in part 1 for housing grants,

$300,000.00 shall be awarded to a nonprofit organization formed in 2018 whose mission statement is to build awareness, influence policy, and expand capacity so communities can create housing solutions that meet their unique needs and that has a headquarters located in a city with a population between 15,600 and 15,680 according to the most recent federal decennial census for a regional housing fund to supplement existing programs to help provide affordable housing.

(8) From the funds appropriated in part 1 for housing grants, $7,000,000.00 shall be awarded to a domestic nonprofit corporation located in a city with a population greater than 600,000 according to the most recent federal decennial census with a mission to provide meals, supportive services, and housing assistance to Detroit community members in need, especially those experiencing homelessness, to support a housing project.

(9) From the funds appropriated in part 1 for housing grants, $1,000,000.00 shall be awarded to a joint partnership consisting of a 501(c)(3) nonprofit corporation with a mission to stabilize, revitalize, and rebuild Detroit neighborhoods located in a city with a population greater than 600,000 according to the most recent federal decennial census and a nonprofit affordable housing developer to support the development of an affordable housing project.

(10) From the funds appropriated in part 1 for housing grants, $800,000.00 shall be awarded to a housing commission in a city with a population between 120,000 and 125,000 according to the most recent federal decennial census for apartment renovations and HVAC upgrades.

(11) From the funds appropriated in part 1 for housing grants,

the department shall allocate $200,000.00 to a housing commission in a city with a population between 15,000 and 25,000 in a county with a population between 300,000 and 400,000 according to the most recent federal decennial census for creation of a space or facility for resident youth to gather for programming, recreation, and other purposes.

Sec. 1013. (1) From the funds appropriated in part 1 for transformational housing projects, the department shall allocate funds to a municipality with a population between 106,000 and 108,000 in a county with a population more than 280,000 and less than 290,000 according to the most recent federal decennial census for redevelopment projects under this section. Redevelopment projects include the direct eligible costs of creating affordable housing units or completing other corridor improvements.

(2) Funds awarded to the applicant under this section shall be used for projects within the city, including, but not limited to, a downtown corridor, central business district, or another corridor with an established improvement authority. The applicant may subgrant funds to qualified contractors or vendors for direct eligible costs in subsection (4).

(3) Consistent with subsection (1), funds must support direct eligible costs of redevelopment projects that will increase new affordable or workforce housing units or implement corridor improvement activities that include any of the following:

(a) The redevelopment of existing blighted or distressed commercial properties.

(b) Enhanced connections to adjacent residential districts that will improve walkability, increase recreational opportunities, create new greenspace, or support placemaking.

(c) Creation of small business or nonprofit opportunities within the corridor, including partnerships with community anchor institutions.

(4) Funds allocated under this section shall support the direct eligible costs for redevelopment projects, including any of the following:

(a) Property acquisition.

(b) Construction, renovations, or commercial space conversion.

(c) Blight removal.

(d) Environmental remediation activities.

(e) Gap financing necessary to complete a project.

(f) Consulting for planning, design, construction, architectural, or engineering.

(g) Other municipal infrastructure improvements directly related to a project.

(5) The department may require submission of redevelopment projects supporting documentation to ensure compliance with this section and all applicable laws, including, but not limited to, any of the following:

(a) The project scope, budget, and schedule, for each redevelopment project.

(b) Market studies or research to demonstrate the viability or need of the project, including demonstration of necessary financing as applicable.

(c) Demonstration of a competitive bidding process and public support, as applicable.

(d) Other documentation such as plan designs or engineering documents, or environmental and economic impact.

(6) To the greatest extent possible, the department shall make

funding available no later than December 31, 2023.

(7) The unexpended funds appropriated in part 1 for transformational housing projects are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support costs of projects that will expand affordable housing or the redevelopment of corridors.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.

(c) The estimated cost of the project is $40,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1014. (1) The funds appropriated in part 1 for Michigan community development financial institutions fund grants are transferred to the Michigan community development financial institutions fund, which is created by this section. All funding in the Michigan community development financial institutions fund, including funding unallocated from prior years, is appropriated for grants to eligible community development financial institutions under this section and related expenditures permitted under this section. The legislature finds and declares that the appropriation described in this section is for a public purpose, including promoting community economic revitalization and community development through community development financial institutions.

(2) By October 31, 2023, the Michigan strategic fund shall develop a grant application consistent with this section that is

published and available on its publicly accessible website.

(3) The application required under subsection (2) must include all of the following:

(a) The name of the community development financial institution applying for a grant from the CDFI fund.

(b) The location of the principal office of the applicant.

(c) Documentation indicating whether the applicant is a Michigan CDFI or a multistate CDFI.

(d) An indication of whether the applicant is or is not a depository institution.

(e) The amount of the grant sought, not exceeding the maximum eligible amount of the grant under subsections (4) to (6).

(f) If the community development financial institution is a depository institution, the net assets of the depository institution.

(g) If the community development financial institution is not a depository institution, the amount of qualifying commitments made by the community development financial institution during the 3 applicant fiscal years preceding the fiscal year in which the application is submitted.

(h) A description of the amount an applicant is eligible to apply for under subsections (4) to (6).

(i) A description of the proposed use of the grant award by the applicant for eligible activities consistent with the requirements of this chapter, the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 12 USC 4719, and any other requirements applicable under federal law.

(j) Documentation of the applicant's certification as a

community development financial institution that meets the eligibility requirements under 12 CFR 1805.201 by the community development financial institutions fund established under section 104 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4703. The documentation required by this subdivision may include the list of community development financial institutions in good standing maintained and published by the federal fund.

(k) A statement that the applicant is in compliance with all requirements applicable to the applicant under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

(4) A community development financial institution that is a depository institution is eligible for a grant award in the following amount:

(a) Up to $253,000.00 if the depository institution has total net assets of less than $500,000,000.00.

(b) Up to $380,000.00 if the depository institution has total net assets of $500,000,000.00 to $999,999,999.99.

(c) Up to $507,000.00 if the depository institution has total net assets of $1,000,000,000.00 to $1,999,999,999.99.

(d) Up to $633,000.00 if the depository institution has total net assets of $2,000,000,000.00 or more.

(5) Except as otherwise provided in subsection (6), a community development financial institution that is not a depository institution is eligible for a grant award in the following amount:

(a) Up to $127,000.00 if the community development financial institution made qualifying commitments in an amount that averaged

less than $1,000,000.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(b) Up to $380,000.00 if the community development financial institution made qualifying commitments in an amount that averaged from $1,000,000.00 to $3,999,999.99 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(c) Up to $633,000.00 if the community development financial institution made qualifying commitments in an amount that averaged from $4,000,000.00 to $5,999,999.99 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(d) Up to $887,000.00 if the community development financial institution made qualifying commitments in an amount that averaged from $6,000,000.00 to $9,999,999.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(e) Up to $1,013,333.00 if the community development financial institution made qualifying commitments in an amount that averaged at least $10,000,000.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(6) A grant to a multistate CDFI that is not a depository institution under subsection (5) must not exceed $633,000.00.

(7) The Michigan strategic fund shall accept applications for a grant under this section until November 30, 2023. The Michigan strategic fund shall approve or deny a grant application within 49 days after the receipt of an administratively complete application

as determined by the Michigan strategic fund. If the application complies with the requirements of this section, the Michigan strategic fund shall approve the award of the grant in the amount requested by the applicant. The Michigan strategic fund may deny a grant application submitted under this section only for the following reasons:

(a) The applicant does not satisfy all of the requirements described in this section.

(b) Subject to subsection (9), there is insufficient money in the CDFI fund to pay the grant amount requested.

(c) The applicant is not in compliance with applicable requirements under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

(8) If the Michigan strategic fund denies an application under subsection (7), the applicant may provide additional information to the Michigan strategic fund within 7 days after the notice of denial. The Michigan strategic fund shall review and reconsider the application and additional information within 28 days after the applicant provides additional information.

(9) If there is an insufficient amount of money in the CDFI fund to pay the grants approved, the amount of each grant shall be reduced proportionately by the Michigan strategic fund based upon the amount of money available in the CDFI fund. If the amount of money available to pay grants approved for a round of grant applications exceeds the amount needed to pay the grant awards, the Michigan strategic fund may increase each grant awarded in that round in an amount proportionate to the total of all grant awards for that round.

(10) Upon approval of an application, the Michigan strategic

fund and the applicant shall sign a written grant agreement providing the terms of the grant agreement. A grant agreement must include all of the following:

(a) A requirement that at least 80% of the grant award be used for financial products and financial services or expenditures of money or commitments to expend money to reduce the interest rate otherwise applicable under a loan agreement or funding agreement.

(b) A restriction that no more than 10% of the grant award be used for technical assistance activities described in 12 CFR 1805.303.

(c) A restriction that no more than 10% of the grant award be used for administration and operations.

(d) A requirement that a grant award be committed under a loan agreement or funding agreement or disbursed by the recipient within 3 years after the date that the recipient receives the grant award.

(e) A requirement that the entire amount of the grant award be expended within this state.

(f) A requirement that the grant award recipient maintain its certification as a community development financial institution under 12 CFR 1805.201 while the grant agreement is in effect.

(g) A requirement that the grant award recipient comply with all requirements applicable under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, while the agreement is in effect.

(h) Provisions authorizing the Michigan strategic fund to enforce the terms of the grant agreement, including a requirement that a noncompliant recipient of a grant award may be required to repay the portion of the award not committed by the recipient pursuant to a permitted loan, program, or agreement. Money repaid

under this subdivision must be deposited in the CDFI fund.

(i) A requirement for the grant award recipient to report on activities consistent with the requirements of subsection (14).

(j) If the grant agreement includes a grant of federal money, the grant agreement must require the recipient to comply with any requirements applicable to the use of the federal money.

(11) A grant agreement may provide for the community development financial institution that is the recipient of a grant award to serve as an intermediary lender to another community development financial institution consistent with the purposes of this section if not prohibited by federal law applicable to the expenditure of any federal grant money.

(12) If not prohibited by federal law applicable to the expenditure of any federal grant money, a grant agreement must permit a grant award recipient to assign the award to an affiliate and for the affiliate to assume the obligations of the grant award recipient if the affiliate satisfies all of the following:

(a) Is a community development financial institution.

(b) Is organized in the same manner as the grant award recipient.

(c) Is controlled by the grant award recipient in 1 or both of the following ways:

(*i*) The grant award recipient owns a majority of the stock of the affiliate.

(*ii*) A majority of the members of the board of the affiliate also are members of the board of the grant award recipient.

(13) Except as otherwise provided in subsection (14), the Michigan strategic fund shall require the recipient of a grant award under this chapter to report annually to the Michigan

strategic fund regarding its activities under this section beginning on the May 1 following the applicant fiscal year in which the grant award was received by the recipient. The Michigan strategic fund shall publish on its website a standard form for the report. Except as otherwise provided in subsection (14), the report must include all of the following information:

(a) A copy of the recipient's most recent confirmation of recertification as a community development financial institution issued by the community development financial institutions fund under 12 CFR 1805.201, which may include the list of community development financial institutions in good standing maintained and published by the federal fund.

(b) A list of financial products and services provided during the prior applicant fiscal year that includes all of the following:

(*i*) The name of each transaction.

(*ii*) A transition tracking number for each transaction.

(*iii*) The date of each transaction.

(*iv*) The amount of each transaction.

(*v*) The total project cost for each transaction if other funding was involved.

(*vi*) The physical address of the borrower or customer for each transaction.

(*vii*) The census tract of the borrower or customer for each transaction.

(*viii*) An indication of whether the census tract in which the transaction is located is an eligible investment area.

(*ix*) A description of the projected economic impact of the transaction.

(*x*) A description of any financial products or financial

services provided.

(c) A description of technical assistance provided during the prior applicant fiscal year.

(d) A summary of expenditures for administration and operations provided during the prior applicant fiscal year that includes all of the following:

(*i*) A description of administration and operations costs incurred.

(*ii*) Professional fees and expenses incurred.

(*iii*) A summary of any other eligible expenses for administration and operation.

(14) A grant award recipient is not required to provide a report under this section for any applicant fiscal year in which it did not loan or otherwise commit or disburse grant award money. The Michigan strategic fund shall not include information in the report required under subsection (13) if information that otherwise would be included in a report under subsection (13) is either of the following:

(a) Exempt from disclosure or confidential as proprietary business or financial information under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

(b) Exempt from disclosure under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(15) Except as otherwise provided in subsection (3), the Michigan strategic fund may expend up to 4% of the appropriation provided from the CDFI fund for the costs it incurs in administering the programs and activities in this section.

(16) The unexpended portion of money for the Michigan

community development financial institution fund grants is designated as a work project appropriation in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a. Any unencumbered or unallotted money shall not lapse at the end of the fiscal year and shall be available for grant awards or other expenditures under this section for the project until the project has been completed. The following apply to the work project:

(a) The purpose of the project is to provide grants to eligible community development financial institutions under this section.

(b) All grants will be distributed in accordance with this section and the grant guidelines as part of the application process and grant agreements between the Michigan strategic fund and grant recipients.

(c) The estimated cost of the work project is up to $19,000,000.00.

(d) The tentative completion date for the work project is September 30, 2028.

(17) As used in this section:

(a) "CDFI fund" means the Michigan community development financial institutions fund created in subsection (1).

(b) "Community development financial institution" means that term as defined in section 103 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4702, but is limited to a community development financial institution that satisfies all of the following:

(*i*) Is an entity that meets the eligibility requirements described in 12 CFR 1805.200.

(*ii*) Is certified as a community development financial institution that meets the eligibility requirements under 12 CFR 1805.201 by the community development financial institutions fund established under section 104 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4703.

(*iii*) Maintains 1 or more physical offices within this state.

(*iv*) Employs 2 or more individuals at a physical office within this state, including employees of an affiliate of the community development financial institution that provides services to the community development financial institution.

(*v*) Is a Michigan CDFI or a multistate CDFI.

(c) "Depository institution" means any of the following:

(*i*) A bank as that term is defined in section 3(a) of the federal deposit insurance act, 12 USC 1813(a).

(*ii*) A savings association as that term is defined in section 3(b) of the federal deposit insurance act, 12 USC 1813(b).

(*iii*) A credit union as that term is defined in section 102 of the credit union act, 2003 PA 215, MCL 490.102.

(*iv*) A depository institution holding company as that term is defined in 12 CFR 1805.104.

(d) "Eligible activities" means activities described in 12 CFR 1805.301, and includes credit enhancements, loan loss reserves, equity investments, expenditures of money or commitments to expend money to reduce the interest rate otherwise applicable under a loan agreement or funding agreement, and grants related to these activities.

(e) "Federal fund" means the federal community development financial institutions fund within the United States department of

treasury.

(f) "Financial products" means that term as defined in 12 CFR 1805.104.

(g) "Financial services" means that term as defined in 12 CFR 1805.104.

(h) "Michigan CDFI" means a community development financial institution that satisfies all of the following:

(*i*) Is certified as a community development financial institution that meets the eligibility requirements under 12 CFR 1805.201 by the community development financial institutions fund established under section 104 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4703.

(*ii*) Is headquartered at an address in this state, as recognized by the federal fund.

(*iii*) Has a target market that includes this state, as recognized by the federal fund.

(*iv*) Serves 1 or more targeted populations located within this state.

(i) "Multistate CDFI" means a community development financial institution that is not a Michigan CDFI but is a community development financial institution that committed under a loan agreement or other funding agreement at least $10,000,000.00 in financial products and financial services to a target market within this state under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, during the 5 applicant fiscal years preceding the applicant fiscal year in which an application for a grant is submitted.

(j) "Qualifying commitment" means funding committed by a

community development financial institution under a loan agreement or other funding agreement in target markets or targeted populations in this state that is either of the following:

(*i*) Financial products or financial services committed under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

(*ii*) An additional credit enhancement, loan loss reserve, or equity investment committed by the community development financial institution or an affiliate of the community development financial institution.

(k) "Target market" means that term as defined in 12 CFR 1805.104

(*l*) "Targeted population" means that term as defined in 12 CFR 1805.104.

Sec. 1015. (1) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate $1,000,000.00 to a housing commission in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census to support affordable housing projects and housing services to residents.

(2) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate $1,000,000.00 to a 501(c)(3) nonprofit organization located in a city with a population between 36,000 and 39,000 according to the most recent federal decennial census for the renovation and preservation of a historic building built in 1889 that was recently owned by the local public school system.

(3) From the funds appropriated in part 1 for Michigan enhancement grants, $1,000,000.00 shall be awarded to a nonprofit

that operates a program that satisfies all of the following conditions:

(a) The program provides services to parolees and probationers assessed by the department of corrections as moderate- or high-risk to recidivate.

(b) The program provides job readiness training, transitional employment, job coaching and placement, and postplacement retention services. As part of the transitional employment program phase, the nonprofit program shall provide low-skill, crew-based services to other state agencies.

(c) The program has been independently and rigorously evaluated and shown to reduce recidivism.

(d) The program demonstrates an ability to serve multiple jurisdictions across this state.

(4) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate $200,000.00 to a women's mentoring and scholarship program that is headquartered in a county with a population between 1,000,000 and 1,500,000 according to the most recent federal decennial census.

(5) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate $500,000.00 to a youth engagement and adult re-engagement nonprofit center in a city with a population greater than 600,000 according to the most recent federal decennial census.

(6) From the funds appropriated in part 1 for Michigan enhancement grants, the department shall allocate $300,000.00 to an entity developing an initiative based on the United States Department of Labor YouthBuild model that will serve emancipated youth and emerging adults ages 16 to 24 that have vulnerable

circumstances preventing them from engaging in education, professional training, and ultimately living wage employment opportunities, and that is located in a township with a population between 1,808 and 1,810 in a county with a population between 132,000 and 135,000 according to the most recent federal decennial census for a youth career development program.

Sec. 1016. From the funds appropriated in part 1 for Michigan nurse scholarship, the department shall allocate $3,000,000.00 to a statewide nonprofit foundation to support a scholarship program for nursing students or existing nurses seeking advanced degrees or certifications in this state. Funds allocated may also be used to provide wrap around supports to participating students or nurses.

Sec. 1017. (1) From the funds appropriated in part 1 for minority owned business support, the department shall award grants to minority-owned businesses or nonprofit business organizations to implement small business development initiatives for minority-owned businesses in this state.

(2) Funds awarded to nonprofit business organizations may be used for activities that support or develop small businesses, including but not limited to technical assistance, grants, incubation, access to capital or other financing opportunities.

(3) Subject to any existing regulations, the department may award direct grants to eligible small businesses in this state. The department shall ensure any direct business grants have clear metrics to grow small business or job creation.

(4) The department shall seek opportunities to award funds in a geographically diverse manner for any eligible activities under this section.

(5) Consistent with the requirements of this section, funds

shall be allocated subject to the following:

(a) The department shall seek to award not less than 25% of funds in part 1 to support small businesses in alternative energy sectors, including electric vehicles. For purposes of this section, electric vehicles also include the development of Michigan-based small businesses that manufacture, deploy, or design the charging infrastructure or equipment that will support electric vehicles.

(b) $500,000.00 shall be awarded to a nonprofit economic development organization located in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for a business accelerator program and other activities in subsection (2).

(c) $500,000.00 shall be awarded to a nonprofit business alliance located in a city with a population over 600,000 according to the most recent federal decennial census that operates at least entrepreneur capital connect and technical assistance programs.

(6) The department shall issue a report to the house and senate appropriations committees, and post on their website not later than September 30 of each year, until funds have been expended. At a minimum, the report shall identify the number of awards granted, the amount of each award, the recipient and purpose, and any recommendations to improve the future distribution of funds to eligible entities under this section.

(7) The department may retain not more than 2% to administer this section or to promote the availability of funds.

(8) The unexpended funds appropriated in part 1 for Statewide Minority Business and Entrepreneurial Support Initiatives are designated as a work project appropriation, and any unencumbered or

unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement Statewide Minority Business and Entrepreneurial Support Initiatives.

(b) The project will be accomplished by utilizing state employees, the Michigan economic development corporation, or contracts.

(c) The total estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1018. From the funds appropriated for new Michigander support, $3,000,000.00 shall be awarded to a nonprofit organization that provides support for foreign-born non-citizens in this state focused on equity and belonging for immigrant communities in this state. The nonprofit should consult with existing relevant resources in the department such as the office of global Michigan and the Michigan state housing development authority. The funds shall be used to provide legal services, housing supports, staffing, and outreach to foreign-born non-citizens in this state.

Sec. 1019. (1) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $500,000.00 to a city with a population between 28,500 and 29,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to bury utility lines.

(2) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $5,000,000.00 to a city with a population between 61,000 and 62,000 according to

the most recent federal decennial census to support a downtown initiative.

(3) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $15,000,000.00 to a city with a population between 42,000 and 43,000 in a county with a population between 83,000 and 84,000 according to the most recent federal decennial census for a water infrastructure project.

(4) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $100,000.00 to a city with a population between 6,000 and 7,000 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for a dedicated pedestrian street crossing.

(5) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,100,000.00 to a nonprofit park civic association in a city with a population greater than 600,000 according to the most recent federal decennial census for infrastructure repairs and upgrades.

(6) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $3,500,000.00 to a county road commission in a county with a population between 78,000 and 80,000 according to the most recent federal decennial census for roadway and highway improvements.

(7) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,900,000.00 to a city with a population between 10,000 and 11,000 in a county with a population between 28,000 and 29,000 according to the most recent federal decennial census for a port expansion project.

(8) From the funds appropriated in part 1 for public

infrastructure grants, the department shall allocate $700,000.00 to a village with a population between 400 and 500 in a county with a population between 39,000 and 40,000 according to the most recent federal decennial census for dam repairs and a fish ladder.

(9) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $2,500,000.00 to a city with a population between 11,000 and 12,000 in a county with a population between 290,000 and 300,000 according to the most recent federal decennial census for environmental mitigation work around a former industrial site.

(10) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,100,000.00 to a village with a population between 3,000 and 4,000 in a county with a population between 75,000 and 76,000 according to the most recent federal decennial census for completion of a water dam project.

(11) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,200,000.00 to a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for the rehabilitation of a community pool.

(12) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocated $100,000.00 to a city with a population between 2,700 and 2,800 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for recreational water safety.

(13) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $6,000,000.00

to a city with a population between 190,000 and 200,000 according to the most recent federal decennial census for improvements to an existing park lodge to create a facility that is flexible, multi-use, fully accessible for all ages and abilities, safe, and energy efficient.

(14) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $2,000,000.00 to a nonprofit organization in a city with a population between 29,000 and 31,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for a regional resilience hub to serve as a dynamic campus where the nonprofit organization can expand current services in a modernized space.

(15) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $750,000.00 to a township with a population between 49,000 and 50,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for park improvements including, but not limited to, pathway improvements, playground improvements, tennis court improvements, and baseball field improvements.

(16) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,000,000.00 to a city with a population between 11,550 and 11,650 in a county with a population between 1,200,000 and 1,300,000, according to the most recent federal decennial census to supplement repairs to a museum structure that is at least 100 years old as of the date of this public act.

(17) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,000,000.00

to a city with a population greater than 600,000 according to the most recent federal decennial census for water infrastructure improvements that will support a flood protection project in a neighborhood designated as a flood plain.

(18) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $500,000.00 to a city with a population between 63,300 and 63,500 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for pavilion and playscape construction in a city park.

(19) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,000,000.00 to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census to implement a right to repurpose a school building into a community hub.

(20) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $2,000,000.00 to a township with a population between 8,000 and 8,500 in a county with a population between 160,375 and 160,400 according to the most recent federal decennial census for a sanitary collection water infrastructure project.

(21) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,700,000.00 to a nonprofit in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for construction of a riverfront musical performance venue.

(22) From the funds appropriated in part 1 for public

infrastructure grants, the department shall allocate $50,000,000.00 to a county with a population between 1,200,000 and 1,300,000, according to the most recent federal decennial census for improvements to county operations including, but not limited to, property acquisition, building renovations, blight removal, redevelopment of commercial and green spaces, streetmaking, placemaking, and development of safe parking options for county and state workers and residents.

(23) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $500,000.00 to a nonprofit community action agency in a city with a population between 30,000 and 32,000 in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census to hire a construction manager and a housing specialist to hire contractors, provide outreach, and coordinate the replacement or repair of roofs, windows, and heating and cooling systems.

(24) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $250,000.00 to a village with a population between 1,300 and 1,400 in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census to renovate a playground in a park within village limits.

(25) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $300,000.00 to a village with a population between 1,100 and 1,200 in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census for sidewalk improvements and a pedestrian railway crossing.

(26) From the funds appropriated in part 1 for public

infrastructure grants, the department shall allocate $1,250,000.00 to a city with a population between 8,000 and 9,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for parks and recreation infrastructure.

(27) From the funds appropriated in part 1 for public infrastructure grants, $780,000.00 shall be awarded to a township with a population between 4,100 and 4,110 in a county with a population between 26,500 and 27,000 according to the most recent federal decennial census. Funding must be used for park development, improvements, and updates.

(28) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $2,200,000.00 to a county with a population between 17,950 and 18,000 according to the most recent federal decennial census for an emergency communications tower to improve emergency communications coverage.

(29) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $300,000.00 to a school district in a county with a population between 160,375 and 160,400 according to the most recent federal decennial census for school street crossing updates.

(30) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $5,000,000.00 to a nonprofit children's museum in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census to create new programming space.

(31) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocated $5,000,000.00 to a community hospital in a city with a population between 27,000

and 28,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for the purpose of the design and construction of a stormwater detention basin.

(32) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,800,000.00 to a city with a population between 2,600 and 2,700 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for infrastructure improvements to wastewater or drinking water.

(33) From the funds appropriated in part 1 for public infrastructure grants, $6,000,000.00 shall be awarded to a city with a population of between 9,900 and 10,000 located in a county with a population of between 175,800 and 175,900 according to the most recent federal decennial census for a road construction and renovation project.

(34) From the funds appropriated in part 1 for public infrastructure grants, $20,000,000.00 shall be awarded to a city with a population of between 76,500 and 76,600 located in a county with a population of between 657,000 and 658,000 according to the most recent federal decennial census for an infrastructure project.

(35) From the funds appropriated in part 1 for public infrastructure grants, $14,000,000.00 shall be awarded to a zoo in a city with a population of between 198,900 and 199,000 and in a county with a population of between 657,000 and 658,000 according to the most recent federal decennial census to support zoo improvements and construction.

(36) From the funds appropriated in part 1 for public infrastructure grants, $5,000,000.00 shall be awarded to a

metropark located in a charter township with a population of between 24,300 and 24,400 and in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census for marina renovations.

(37) From the funds appropriated in part 1 for public infrastructure grants, $4,000,000.00 shall be awarded to a county with a population of between 160,000 and 161,000 according to the most recent federal decennial census for repairs on 2 bridges.

(38) From the funds appropriated in part 1 for public infrastructure grants, $4,000,000.00 shall be awarded to a city with a population of between 4,100 and 4,200 located in a county with a population of between 406,000 and 407,000 according to the most recent federal decennial census for water main infrastructure associated with the restoration of a former gristmill.

(39) From the funds appropriated in part 1 for public infrastructure grants, $4,000,000.00 shall be awarded to a city with a population of between 76,600 and 76,700 located in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal decennial census for local road repair projects.

(40) From the funds appropriated in part 1 for public infrastructure grants, $3,500,000.00 shall be awarded to a charter township with a population of between 19,600 and 19,700 located in a county with a population of between 657,000 and 658,000 according to the most recent federal decennial census for an urban and suburban recreational pathway interlink project.

(41) From the funds appropriated in part 1 for public infrastructure grants, $3,000,000.00 shall be awarded to a zoo located in a city with a population of between 58,200 and 58,300

and in a city with a population of between 6,300 and 6,400 according to the most recent federal decennial census for infrastructure upgrades.

(42) From the funds appropriated in part 1 for public infrastructure grants, $2,200,000.00 shall be awarded to a charter township with a population of between 17,600 and 17,700 located in a county with a population of between 260,000 and 263,000 according to the most recent federal decennial census for a flooding infrastructure project.

(43) From the funds appropriated in part 1 for public infrastructure grants, $1,900,000.00 shall be awarded to a county with a population of between 175,000 and 176,000 according to the most recent federal decennial census for roof replacement at the county-owned airport.

(44) From the funds appropriated in part 1 for public infrastructure grants, $1,000,000.00 shall be awarded to a 501(c)(3) nonprofit organization located in a city with a population between 36,000 and 39,000 and in a county with a population of between 175,000 and 176,000 according to the most recent federal decennial census for the renovation and preservation of a historic building built in 1889 that was recently owned by the local public school system.

(45) From the funds appropriated in part 1 for public infrastructure grants, $1,000,000.00 shall be awarded to a charter township with a population of between 100,000 and 101,000 located in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census for an inclusive playground.

(46) From the funds appropriated in part 1 for public

infrastructure grants, $1,000,000.00 shall be awarded to a city with a population of between 5,200 and 5,300 located in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census for a park pavilion and pedestrian bridge.

(47) From the funds appropriated in part 1 for public infrastructure grants, $1,000,000.00 shall be awarded to a city with a population of between 134,000 and 135,000 located in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census for a recreational grant.

(48) From the funds appropriated in part 1 for public infrastructure grants, $900,000.00 shall be awarded to a city with a population of between 87,000 and 87,500 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for a cricket field.

(49) From the funds appropriated in part 1 for public infrastructure grants, $750,000.00 shall be awarded to a road commission located in a county with a population of between 406,000 and 407,000 according to the most recent federal decennial census to support repayment of costs associated with repairs to the dam gates and the actuator system that moves the dam gates.

(50) From the funds appropriated in part 1 for public infrastructure grants, $600,000.00 shall be awarded to a city with a population of between 58,200 and 58,300 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for general maintenance on city parking structures, including, but not limited to, upgrades to lighting, EV charging infrastructure, and other structural repairs.

(51) From the funds appropriated in part 1 for public infrastructure grants, $1,050,000.00 shall be awarded to a city with a population of between 198,000 and 200,000 located in a county with a population of between 657,000 and 660,000 according to the most recent federal decennial census to support the restoration and revitalization of a historic baseball field.

(52) From the funds appropriated in part 1 for public infrastructure grants, $500,000.00 shall be awarded to a city with a population of between 2,700 and 2,800 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for bridge repairs and renovations.

(53) From the funds appropriated in part 1 for public infrastructure grants, $500,000.00 shall be awarded to a city with a population of between 7,200 and 7,300 located in a county with a population greater than 1,500,000 according to the most recent decennial census for environmental remediation of contaminated soil at a park and residential water line replacement.

(54) From the funds appropriated in part 1 for public infrastructure grants, $400,000.00 shall be awarded to a charter township with a population of between 14,000 and 15,000 located in a county with a population of between 154,000 and 155,000 according to the most recent federal decennial census for the installation of concrete paths, ADA compliant ramps, retaining walls, and drainage improvements.

(55) From the funds appropriated in part 1 for public infrastructure grants, $750,000.00 shall be awarded to a village with a population of between 1,100 and 1,200 located in a county with a population of between 109,000 and 109,500 according to the most recent federal decennial census for the purchase of a building

for village administration.

(56) From the funds appropriated in part 1 for public infrastructure grants, $200,000.00 shall be awarded to a township with a population of between 2,400 and 2,500 located in a county with a population of between 154,300 and 154,400 according to the most recent federal decennial census to support a disc golf course at a park.

(57) From the funds appropriated in part 1 for public infrastructure grants, $200,000.00 shall be awarded to a city with a population of between 15,400 and 15,600 located in a county with a population greater than 1,500,000 according to the most recent federal decennial census for the development and construction of a pocket park in the city.

(58) From the funds appropriated in part 1 for public infrastructure grants, $200,000.00 shall be awarded to a city with a population of between 9,300 and 9,400 located in a county with a population greater than 1,500,000 according to the most recent federal decennial census for the replacement of a bandshell at a park.

(59) From the funds appropriated in part 1 for public infrastructure grants, $200,000.00 shall be awarded to a city with a population of between 7,800 and 7,900 located in a county with a population of between 154,000 and 155,000 according to the most recent federal decennial census to explore the feasibility of nature-based alternatives to hardened shoreline armoring strategies, including beach nourishment using materials currently lost from the natural littoral drift system and redirecting natural littoral drift patterns to restore and protect the Great Lakes' shorelines and enhance public access.

(60) From the funds appropriated in part 1 for public infrastructure grants, $200,000.00 shall be awarded to a city with a population of between 66,200 and 66,300 located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for a park splash pad.

(61) From the funds appropriated in part 1 for public infrastructure grants, $100,000.00 shall be awarded to a district library located in a city with a population of between 14,900 and 15,000 and in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census for meeting pods.

(62) From the funds appropriated in part 1 for public infrastructure grants, $80,000.00 shall be awarded to a state park located in a township with a population of between 31,500 and 32,000 and in a county with a population greater than 1,700,000 according to the most recent federal decennial census for facility upgrades.

(63) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $410,000.00 to a village with a population between 500 and 600 in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census for road project completion and storm water infrastructure.

(64) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $5,000,000.00 to a county with a population between 41,000 and 42,000 according to the most recent federal decennial census for road and roadway interchange infrastructure to support heavy truck traffic.

(65) From the funds appropriated in part 1 for public

infrastructure grants, $20,000,000.00 shall be allocated for an intermodal road and revitalization project in a commercial and entertainment district located in a city with a population greater than 600,000 according to the most recent federal decennial census.

(66) From the funds appropriated in part 1 for public infrastructure grants, $750,000.00 shall be awarded to a 501(c)(3) nonprofit corporation that empowers Burmese Americans through advocacy, community engagement, and education located in a city with a population between 5,200 and 5,300 and in a county with a population between 134,000 and 135,000 according to the most recent federal decennial census for capital improvements, including parking lot pavement renovation, new pavement, and stormwater management.

(67) From the funds appropriated in part 1 for public infrastructure grants, $10,000,000.00 shall be allocated for infrastructure development at an 800-acre site located on Five Mile Road in a county with a population greater than 1,750,000 according to the most recent federal decennial census.

(68) From the funds appropriated in part 1 for public infrastructure grants, $3,000,000.00 shall be awarded to a city with a population between 3,700 and 3,800 located in a county with a population between 66,700 and 66,900 according to the most recent federal decennial census for necessary repairs to the city's wastewater treatment plant.

(69) From the funds appropriated in part 1 for public infrastructure grants, the department shall allocate $1,000,000.00 to a city with a population between 120,000 and 125,000 according to the most recent federal decennial census for parks infrastructure and splash pad upgrades.

Sec. 1020. (1) From the funds appropriated in part 1 for public safety grants, the department shall allocate $7,500,000.00 to a township with a population between 27,000 and 28,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census for the renovation or rebuilding of the township fire station's women's facilities.

(2) From the funds appropriated in part 1 for public safety grants, the department shall allocate $3,000,000.00 to a city with a population between 80,000 and 85,000 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for infrastructure upgrades to the fire headquarters, including construction of an emergency operations center.

(3) From the funds appropriated in part 1 for public safety grants, the department shall allocate $750,000.00 to a city with a population between 11,550 and 11,650 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to supplement funding for fire truck replacement.

(4) From the funds appropriated in part 1 for public safety grants, the department shall allocate $500,000.00 to a city with a population between 9,300 and 9,350 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for a fire engine.

(5) From the funds appropriated in part 1 for public safety grants, the department shall allocate $800,000.00 to a city with a population between 27,000 and 28,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for fire station renovations.

(6) From the funds appropriated in part 1 for public safety grants, the department shall allocate $15,000,000.00 to a nonprofit security organization located in a charter township with a population between 44,000 and 45,000 and in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to implement community safety measures.

(7) From the funds appropriated in part 1 for public safety grants, the department shall allocate $10,000,000.00 to a city with a population between 63,000 and 63,300 in a county with a population greater than 1,700,000 according to the most recent federal decennial census for the purpose of new fire station construction or existing fire station rehabilitation.

(8) From the funds appropriated in part 1 for public safety grants, the department shall allocate $40,000,000.00 to a county with a population between 800,000 and 900,000 according to the most recent federal decennial census to reconstruct and retrofit existing county jail space, rehabilitate existing jail facilities, and construct a new central intake.

(9) From the funds appropriated in part 1 for public safety grants, the department shall allocate $35,000,000.00 to a city with a population between 195,000 and 200,000 according to the most recent federal decennial census for construction costs for new fire stations.

(10) From the funds appropriated in part 1 for public safety grants, the department shall allocate $2,500,000.00 to the department of health and human services for the jail diversion fund created by section 207c of the mental health code, 1974 PA 258, MCL 330.1207c.

(11) From the funds appropriated in part 1 for public safety grants, $7,000,000.00 shall be awarded to a charter township with a population of between 98,600 and 98,700 located in a county with a population greater than 1,750,000 according to the most recent federal decennial census to support the construction of a fire station.

(12) From the funds appropriated in part 1 for public safety grants, $5,000,000.00 shall be awarded to a city with a population of between 109,900 and 110,000 located in a county with a population greater than 1,750,000 according to the most recent federal decennial census for fire station upgrades.

(13) From the funds appropriated in part 1 for public safety grants, $7,000,000.00 shall be awarded to a city with a population between 85,400 and 85,500 located in a county with a population greater than 1,750,000 according to the most recent federal decennial census for fire station infrastructure improvements and emergency medical technician equipment.

(14) From the funds appropriated in part 1 for public safety grants, $1,000,000.00 shall be awarded to a city with a population of between 1,500 and 1,600 located in a county with a population of between 109,000 and 110,000 according to the most recent federal decennial census to support fire department operations and equipment.

(15) From the funds appropriated in part 1 for public safety grants, $500,000.00 shall be awarded to a city with a population between 15,600 and 15,700 located in a county with a population of between 880,000 and 882,000 according to the most recent federal decennial census to support the purchase of a fire truck.

(16) From the funds appropriated in part 1 for public safety

grants, $900,000.00 shall be awarded to a county sheriff's department located in a county with a population of between 109,000 and 109,500 according to the most recent federal decennial census for the purchase of equipment.

(17) From the funds appropriated in part 1 for public safety grants, $200,000.00 shall be awarded to a county with a population of between 154,300 and 154,400 according to the most recent federal decennial census for a jail study.

(18) From the funds appropriated in part 1 for public safety grants, $150,000.00 shall be awarded to a charter township with a population of between 5,800 and 6,000 located in a county with a population of between 66,000 and 66,100 according to the most recent federal decennial census for self-contained breathing apparatus equipment for the fire department.

(19) From the funds appropriated in part 1 for public safety grants, $50,000.00 shall be awarded to a city with a population of between 9,300 and 9,400 located in a county with a population greater than 1,700,000 according to the most recent federal decennial census for a police vehicle.

(20) From the funds appropriated in part 1 for public safety grants, $30,000,000.00 must be used in a county with a population greater than 1,500,000 and primarily in a city with a population greater than 600,000 according to the most recent federal decennial census to develop, construct, manage, and operate a freeway video feed system to aid law enforcement efforts against criminal activities and suspects. The freeway video feed system funded under this section is subject to all of the following constraints:

(a) The system shall be used for only legitimate law enforcement purposes in relation to violent or felony crimes.

(b) The system shall not use or facilitate the use of facial recognition technology.

(c) The system shall not be used in any way to enforce or monitor violations of traffic or other civil laws.

(d) The system's cameras shall be positioned to cover public spaces only and the use of any video or image from a private area not visible at street level is strictly prohibited.

(e) The system shall be utilized only by law enforcement agencies that have adopted policies, rules, or regulations that are consistent with this section and that include mandatory penalties for misuse.

(21) From the funds appropriated in part 1 for public safety grants, $5,000,000.00 must be allocated to a district court located in a charter township with a population between 54,900 and 57,000 and a county with a population between 350,000 and 395,000 according to the most recent federal decennial census. Funding must be used for new construction or renovation of existing structures to facilitate security enhancements, public safety, accessibility, and efficiency of court operations. Improvements may include, but are not limited to, the following:

(a) Uniform security coverage.

(b) Site enhancements, approach, visuals, and separations.

(c) Swift lockdown capabilities.

(d) Increased separation in the circulation of the public, staff, and individuals in custody.

(e) Ballistic barriers.

(f) Enhanced and increased surveillance systems.

(g) Compliance with the Americans with disabilities act of 1990, Public Law 101-336.

(h) Improved interior environment.

(i) Additional functional space.

(j) Energy and operational efficiencies.

(22) From the funds appropriated in part 1 for public safety grants, $1,800,000.00 shall be awarded to a city with a population between 15,000 and 16,000 located in a county with a population between 95,000 and 95,500 and in a county with a population of between 22,000 and 22,500 according to the most recent federal decennial census to support the purchase of an aerial ladder fire truck.

(23) From the funds appropriated in part 1 for public safety grants, $2,750,000.00 shall be awarded to a city with a population between 81,000 and 81,500 located in a county with a population between 405,000 and 410,000 according to the most recent federal decennial census to support the partial replacement of the city's police cruiser fleet.

Sec. 1021. From the funds appropriated in part 1 for skilled trade grant program, $28,000,000.00 shall be allocated by the department for skilled trade training programs as follows:

(a) $8,000,000.00 shall be allocated to a nonprofit association chartered in 1912 that has training facilities statewide for skilled trades, with at least 1 training facility in each of this state's major cities, that are set up to train apprentices and journeymen alike and that has a headquarters located in a city with a population between 111,000 and 114,000 according to the most recent federal decennial census.

(b) $8,000,000.00 shall be allocated to a nonprofit association that is committed to providing extensive training in state-of-the-art techniques, education, and equipment, offers 4-

year apprentice programs to help members develop the trade skills they need to succeed, and has a headquarters located in a city with a population between 138,000 and 140,000 according to the most recent federal decennial census.

(c) $4,000,000.00 shall be allocated to a nonprofit organization whose members are a skilled and experienced workforce trained to work safely in the construction and energy industries and that has a headquarters located in a township with a population between 32,000 and 33,150 according to the most recent federal decennial census.

(d) $8,000,000.00 shall be allocated to a nonprofit organization chartered in 1906 that provides training for heavy equipment operators, technicians, and stationary engineers and has a headquarters located in a township with a population between 44,000 and 45,000 according to the most recent federal decennial census.

Sec. 1022. (1) From the funds appropriated in part 1 for sports infrastructure compliance, the department shall allocate funds to support capital improvement costs related to affiliate compliance requirements of a professional baseball organization. Grants allocated under this section shall be awarded to stadium facility owners that are associated with an affiliate of a professional baseball organization.

(2) The department shall allocate funds to support or reimburse costs of capital improvements at existing stadium facilities. Eligible costs include improvements to infrastructure, working conditions, upgraded playing surfaces, lighting or utilities, concessions, or other direct costs.

(3) The department shall limit individual awards to not more

than $1,500,000.00 per grant associated with a single professional sports affiliate.

(4) The department shall require necessary documentation from grant applicants to administer this section.

(5) The unexpended funds appropriated in part 1 for sports infrastructure compliance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support sports infrastructure compliance costs.

(b) The project will be accomplished through grants to professional sports team affiliates.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1023. (1) From the funds appropriated in part 1 for the talent investment pilot, the department shall develop guidelines, allocate funding, and coordinate with state agencies to implement this section. The goals of the neighborhood talent concentration pilot are to increase Michigan's population of young talent by creating high density, high amenity, walkable, vibrant street life neighborhoods or districts and to create business ownership opportunities for local residents.

(2) The department shall allocate funding for the neighborhood talent concentration pilot for three transformational public space development projects in central city neighborhoods or concentrated districts in Michigan cities with a population of 500,000 or more

according to the most recent federal decennial census.

(3) Eligible applicants for a neighborhood talent concentration pilot grant shall be a consortium of entities that must include local governments, local economic development organizations, the nonprofit community, and the business community. Consortium applicants must appoint a nonprofit organization as the lead applicant to serve as fiduciary and project manager for the consortium. Only grant applicants that provide a minimum 50% local or private match will be considered for a state grant. Qualified plan proposals shall include all of the following:

(a) The transition of roadway usage from cars to alternative transportation spaces, including but not limited to walking, biking, and transit.

(b) Artwork, outdoor recreations, open spaces, and greenways.

(c) Commercial corridor activation, including innovations to fill vacant retail space with locally owned businesses.

(d) Mixed use development that contributes to dense, walkable areas.

(e) Transit and mixed income housing development. Although a qualified plan should include proposals for transit and mixed income housing development, state funds may not be used for these purposes.

(4) The department shall consider all of the following when selecting grant recipients:

(a) The likelihood that a proposed plan will lead to accelerated young talent population growth within the neighborhood or district.

(b) The extent to which a proposed plan will support the creation and ongoing success of locally owned businesses.

(c) The extent to which a proposed plan will create dense, walkable, vibrant spaces.

(d) The extent to which zoning and code restrictions have been, or will need to be, modified to support high-density residential development.

(e) The extent to which the proposed plan supports facilities and walkways that house or present cultural arts programs, performances, and exhibitions.

(f) The extent to which the proposed plan provides mixed-income housing.

(g) The likelihood of successful implementation of a proposed plan and its sustainability.

(5) To the extent possible, the department shall coordinate the selection of grant recipients with input and communication with the department of transportation, the Michigan state housing development authority, the Michigan economic development corporation, the department of natural resources, and the Michigan arts and culture council.

Sec. 1024. (1) From the ongoing funds appropriated in part 1 for voluntary income tax assistance grants, the department shall allocate $3,300,000.00 to a nonprofit trade association to provide all of the following:

(a) Free tax preparation services for Michigan tax filers.

(b) Expanded statewide access to free tax preparation services.

(c) Expanded local capacity to provide free tax preparation services.

(2) Administration costs to provide the services listed in subsection (1)(a) to (c) may not exceed $330,000.00.

Sec. 1025. (1) From the funds appropriated in part 1 for workforce development grants, $5,000,000.00 shall be awarded to a state federation for labor 501(c)(3) organization workforce development institute to support operations related to workforce development in this state.

(2) From the funds appropriated in part 1 for workforce development grants, $2,500,000.00 shall be awarded to Genesee Shiawassee Thumb (GST) Michigan Works! for an education, training and housing incentive program.

(3) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $1,000,000.00 to an arts and technology nonprofit organization in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census for a cyber security program for students.

(4) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $1,000,000.00 to a nonprofit health care organization that provides physical, vision, dental, and behavioral care in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census to expand opportunities for health care services to uninsured, underinsured, underserved, and refugee populations.

(5) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $1,000,000.00 to a nonprofit organization located in a city with a population between 195,000 and 200,000 according to the most recent federal decennial census for the purpose of expanding access to affordable senior housing and childcare.

(6) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $2,500,000.00 to

a nonprofit housing partnership in a city with a population between 106,000 and 108,000 in a county with a population between 280,000 and 290,000 according to the most recent federal decennial census to rehabilitate and repurpose a vacant school building listed on the National Register of Historic Places.

(7) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $1,000,000.00 to a housing commission in a county with a population between 160,300 and 160,370 according to the most recent federal decennial census to support affordable housing projects and housing services to residents.

(8) From the funds appropriated in part 1 for workforce development grants, $10,000,000.00 shall be awarded to a community college located in a city with a population of between 109,900 and 110,000 and in a county with a population greater than 1,750,000 according to the most recent federal decennial census to support a student success center.

(9) From the funds appropriated in part 1 for workforce development grants, $2,500,000.00 shall be awarded to a public community college based in a county with a population between 30,000 and 31,000 according to the most recent federal decennial census for the construction and development of an advanced manufacturing and skilled trades center.

(10) From the funds appropriated in part 1 for workforce development grants, $2,500,000.00 shall be awarded to a 501(c)(3) nonprofit corporation committed to driving economic growth within minority communities that is headquartered in a city with a population greater than 600,000 according to the most recent federal decennial census to support its operation and expand its

business development programming that provides training, certification, and other resources to promote the growth of minority business enterprises.

(11) From the funds appropriated in part 1 for workforce development grants, the department shall allocate $1,000,000.00 to a health and university nonprofit partnership in a county with a population between 600,000 and 700,000 according to the most recent federal decennial census for students to provide health services to underserved populations.

(12) From the funds appropriated in part 1 for workforce development grants, $5,000,000.00 shall be awarded to a nonprofit organization in a city with a population greater than 600,000 according to the most recent federal decennial census focused on equitable local, regional, and statewide economic growth through immigrant inclusion programs, including, but not limited to, marketing and attracting, licensing, credentialing, placing, training, and accessing education to international entrepreneurs, companies and startups, professionals, and students.

Sec. 1026. (1) From the funds appropriated in part 1 for workforce stabilization, the department shall allocate funds to support health workforce initiatives. Health workforce initiatives include scholarship programs, recruitment, training, or other retention activities. Grants shall be allocated consistent with subsection (2).

(2) The department shall allocate $3,000,000.00 to a statewide nonprofit foundation to support a scholarship program for nursing students or existing nurses seeking advanced degrees or certifications in this state. Funds allocated may also be used to provide wrap around supports to participating students or nurses.

(3) The department shall develop application guidelines and require necessary documentation to administer this section.

(4) The unexpended funds appropriated in part 1 for workforce stabilization are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement initiatives to stabilize the health workforce in this state.

(b) The project will be accomplished by utilizing state resources, contracts, or grants.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1027. From the funds appropriated in part 1 for workforce training: hospitality training program, $10,000,000.00 shall be allocated to a proprietary school with the mission to provide individuals with the quality training to advance their skill sets, grow operational knowledge, and expand attributes necessary for advanced careers in the hospitality industry that is located in a city with a population between 111,000 and 114,000 according to the most recent federal decennial census.

Sec. 1028. (1) From the funds appropriated in part 1 for housing readiness incentive grant program, $5,000,000.00 shall be awarded to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability.

(2) A local unit of government that submits an eligible plan to the department may receive a grant of not more than $50,000.00.

(3) The department may work in collaboration with the MEDC to review grant applications. Applicants must be reviewed and approved and grants must be awarded to qualified applicants, in the order in which applications are received.

(4) Local units of government shall provide a summary of changes to the department on completion of the process.

(5) The unexpended funds appropriated in part 1 for housing readiness incentive grant program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 1029. (1) From the funds appropriated in part 1 for transformational municipal infrastructure, the department shall allocate funds to support the development costs of a city campus plan located in a municipality with a population between 106,000 and 108,000 in a county with a population between 280,000 and

290,000 according to the most recent federal decennial census. Funds utilized for a city campus must include the modernization of a municipal administration campus that will improve customer service and public accessibility, increase building efficiencies, modernize aging facilities, and improve downtown commerce and redevelopment.

(2) Funds allocated under this section shall support the development costs of a new city campus plan in the downtown corridor. For purposes of this section, a city campus plan includes, but is not limited to, a municipal administration building, facilities, and adjacent infrastructure.

(3) Consistent with subsection (2), development costs may include any of the following:

(a) Property acquisition.

(b) Planning, design, and engineering costs.

(c) Construction of a new city administration building owned by the applicant for funds under this section.

(d) Adjacent infrastructure improvements, including facades, fixtures, equipment, greenspace, streetscapes, utilities, or lighting.

(4) In addition to other requirements under this section, the department may require submission of supporting documentation, including, but not limited to, any of the following:

(a) A detailed project scope and budget.

(b) Demonstration of a competitive bid process.

(c) Public support or community engagement activities.

(d) Plan designs or engineering documents, including environmental or economic impact.

(e) Historic preservation considerations or evaluation of

alternative options.

(f) Existing or other planned downtown improvement activities that complement, maximize, or leverage a city campus plan funded under this section.

(g) If applicable, plans to transition any existing public safety facilities currently located at an existing campus to new facilities.

(5) The city campus plan funded under this section must identify any opportunities to leverage efficiencies with other governmental entities in a municipal administration building as part of the city campus plan. If excess space if available, the applicant for funds under this section shall seek to provide space for community-based organizations or to serve residents.

(6) The department shall verify the applicant has complied with this section and all applicable state laws or regulations. To the greatest extent possible, the department shall make funds available by December 15, 2023 to begin implementation of a city campus plan.

(7) The unexpended funds appropriated in part 1 for transformational municipal infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support the costs of a city campus plan.

(b) The project will be accomplished by utilizing state

employees, contracts with vendors, or local partners.

(c) The estimated cost of the project is $40,000,000.00.

(d) The tentative completion date is September 30, 2027.

ARTICLE 10

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of licensing and regulatory affairs for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	30.0		
Full-time equated classified positions	1,863.9		
GROSS APPROPRIATION		**$**	**627,940,900**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			46,897,200
ADJUSTED GROSS APPROPRIATION		**$**	**581,043,700**
Federal revenues:			
Total federal revenues			50,004,200
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			259,708,400
State general fund/general purpose		**$**	**271,331,100**

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	30.0		
Full-time equated classified positions	100.0		
Unclassified salaries--FTEs	30.0	$	2,851,200
Administrative services--FTEs	73.0		8,787,100
Executive director programs--FTEs	24.0		2,925,500
FOIA coordination--FTEs	3.0		337,800
Property management			7,738,400
Worker's compensation			130,000
GROSS APPROPRIATION		**$**	**22,770,000**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDIFS, accounting services			150,000
Federal revenues:			
EPA, underground storage tanks			30,300
HHS-Medicaid, certification of health care providers and suppliers			424,100
HHS-Medicare, certification of health care providers and suppliers			621,000
Special revenue funds:			
Aboveground storage tank fees			95,300
Accountancy enforcement fund			67,800
Boiler inspection fund			288,900
Builder enforcement fund			103,300
Construction code fund			788,500
Corporation fees			4,313,100
Elevator fees			310,000

Fire alarm fees	7,500
Fire safety standard and enforcement fund	2,100
Fire service fees	470,800
Fireworks safety fund	61,200
Health professions regulatory fund	1,799,900
Health systems fees	252,700
Licensing and regulation fund	951,500
Liquor license revenue	292,400
Liquor purchase revolving fund	3,131,600
Marihuana registry fund	189,800
Marihuana regulation fund	1,241,600
Marihuana regulatory fund	554,900
Michigan unarmed combat fund	5,900
Mobile home code fund	290,000
Nurse professional fund	39,800
PMECSEMA fund	47,000
Property development fees	7,600
Public utility assessments	3,282,300
Real estate appraiser education fund	2,800
Real estate education fund	11,600
Real estate enforcement fund	11,900
Refined petroleum fund	173,200
Securities fees	1,463,000
Securities investor education and training fund	9,400
Security business fund	7,100
Survey and remonumentation fund	98,600
Tax tribunal fund	825,300
Utility consumer representation fund	54,000

State general fund/general purpose			**$**	**292,200**
Sec. 103. PUBLIC SERVICE COMMISSION				
Full-time equated classified positions	195.0			
Public service commission--FTEs	195.0	$		34,941,000
GROSS APPROPRIATION			**$**	**34,941,000**
Appropriated from:				
Federal revenues:				
DOT, gas pipeline safety				3,078,600
Special revenue funds:				
Public utility assessments				31,862,400
State general fund/general purpose			**$**	**0**
Sec. 104. LIQUOR CONTROL COMMISSION				
Full-time equated classified positions	150.0			
Liquor licensing and enforcement--FTEs	119.0	$		17,761,100
Management support services--FTEs	31.0			4,900,400
GROSS APPROPRIATION			**$**	**22,661,500**
Appropriated from:				
Special revenue funds:				
Direct shipper enforcement revolving fund				308,700
Liquor control enforcement and license investigation revolving fund				175,000
Liquor license fee enhancement fund				76,400
Liquor license revenue				8,402,500
Liquor purchase revolving fund				13,698,900
State general fund/general purpose			**$**	**0**
Sec. 105. OCCUPATIONAL REGULATION				
Full-time equated classified positions	1,028.9			
Bureau of community and health systems--FTEs	171.0	$		25,269,900

Bureau of construction codes--FTEs	172.0		26,634,900
Bureau of fire services--FTEs	79.0		14,028,700
Bureau of professional licensing--FTEs	202.0		40,966,500
Bureau of survey and certification--FTEs	155.9		26,025,600
Child care licensing and regulation--FTEs	140.0		23,677,800
Corporations, securities, and commercial licensing bureau--FTEs	109.0		15,854,400
Urban search and rescue			1,000,000
GROSS APPROPRIATION		**$**	**173,457,800**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDE, child care licensing			20,076,100
Federal revenues:			
DHS, fire training systems			528,000
DOT, hazardous materials training and planning			20,000
EPA, underground storage tanks			820,600
HHS-Medicaid, certification of health care providers and suppliers			8,958,500
HHS-Medicare, certification of health care providers and suppliers			14,438,800
Special revenue funds:			
Aboveground storage tank fees			333,100
Accountancy enforcement fund			780,600
Adult foster care facilities licenses fund			416,500
Boiler inspection fund			2,974,900
Builder enforcement fund			644,000
Child care home and center licenses fund			501,700
Construction code fund			12,036,600

Corporation fees		8,551,800
Division on deafness fund		73,400
Elevator fees		3,951,300
Fire alarm fees		135,500
Fire safety standard and enforcement fund		31,100
Fire service fees		2,699,500
Fireworks safety fund		1,241,200
Health professions regulatory fund		26,982,600
Health systems fees		4,005,000
Licensing and regulation fund		11,808,300
Liquor purchase revolving fund		150,700
Marihuana regulatory fund		500,000
Mobile home code fund		2,126,900
Nurse aide registration fund		598,100
Nurse professional fund		1,967,200
Nursing home administrative penalties		100,000
PMECSEMA fund		1,907,100
Property development fees		192,600
Real estate appraiser education fund		65,500
Real estate education fund		347,500
Real estate enforcement fund		554,400
Refined petroleum fund		2,699,400
Securities fees		5,258,300
Securities investor education and training fund		496,500
Security business fund		237,900
Survey and remonumentation fund		893,800
State general fund/general purpose	**$**	**33,352,800**

Sec. 106. CANNABIS REGULATORY AGENCY

Full-time equated classified positions	173.0		
Cannabis regulatory agency--FTEs	173.0	$	28,004,600
GROSS APPROPRIATION		**$**	**28,004,600**
Appropriated from:			
Special revenue funds:			
Industrial hemp licensing and registration fund			300,000
Marihuana registry fund			3,475,500
Marihuana regulation fund			17,805,800
Marihuana regulatory fund			6,423,300
State general fund/general purpose		**$**	**0**

Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

Full-time equated classified positions	194.0		
Michigan office of administrative hearings and rules--FTEs	194.0	$	38,840,500
GROSS APPROPRIATION		**$**	**38,840,500**
Appropriated from:			
Interdepartmental grant revenues:			
IDG revenues, administrative hearings and rules			26,671,100
Special revenue funds:			
Construction code fund			26,700
Corporation fees			4,340,500
Health professions regulatory fund			859,200
Health systems fees			164,900
Licensing and regulation fund			900,300
Liquor purchase revolving fund			481,000
Marihuana regulation fund			253,500
Marihuana regulatory fund			98,700

Public utility assessments				2,487,200
Securities fees				1,019,100
Tax tribunal fund				847,600
State general fund/general purpose			**$**	**690,700**
Sec. 108. COMMISSIONS				
Full-time equated classified positions	21.0			
Michigan indigent defense commission--FTEs	21.0		$	3,167,400
Michigan unarmed combat commission				126,200
GROSS APPROPRIATION			**$**	**3,293,600**
Appropriated from:				
Special revenue funds:				
Michigan unarmed combat fund				126,200
State general fund/general purpose			**$**	**3,167,400**
Sec. 109. GRANTS				
Firefighter training grants			$	2,300,000
Liquor law enforcement grants				9,900,000
Marihuana operation and oversight grants				3,000,000
Michigan indigent defense commission grants				220,917,400
Remonumentation grants				6,800,000
Utility consumer representation				850,000
GROSS APPROPRIATION			**$**	**243,767,400**
Appropriated from:				
Special revenue funds:				
Fireworks safety fund				2,300,000
Liquor license revenue				9,900,000
Local indigent defense reimbursement				300,000
Marihuana regulation fund				3,000,000
Survey and remonumentation fund				6,800,000

Utility consumer representation fund			850,000
State general fund/general purpose	**$**		**220,617,400**
Sec. 110. INFORMATION TECHNOLOGY			
Information technology services and projects	$		22,354,500
GROSS APPROPRIATION	**$**		**22,354,500**
Appropriated from:			
Federal revenues:			
DOT, gas pipeline safety			44,900
EPA, underground storage tanks			99,900
HHS-Medicaid, certification of health care providers and suppliers			357,300
HHS-Medicare, certification of health care providers and suppliers			582,200
Special revenue funds:			
Aboveground storage tank fees			34,500
Accountancy enforcement fund			1,100
Boiler inspection fund			327,200
Construction code fund			1,287,500
Corporation fees			5,253,900
Elevator fees			475,600
Fire safety standard and enforcement fund			3,000
Fire service fees			536,900
Fireworks safety fund			51,900
Health professions regulatory fund			1,869,200
Health systems fees			297,400
Licensing and regulation fund			1,098,800
Liquor license revenue			47,600
Liquor purchase revolving fund			4,361,100

Marihuana registry fund			153,800
Marihuana regulation fund			985,000
Marihuana regulatory fund			432,000
Michigan unarmed combat fund			6,800
Mobile home code fund			175,600
PMECSEMA fund			38,500
Public utility assessments			1,277,700
Real estate appraiser education fund			1,000
Real estate education fund			1,900
Refined petroleum fund			170,300
Securities fees			263,400
Securities investor education and training fund			1,000
Survey and remonumentation fund			73,900
Tax tribunal fund			183,000
State general fund/general purpose		**$**	**1,860,600**
Sec. 111. ONE-TIME APPROPRIATIONS			
Full-time equated classified positions	2.0		
Bureau of fire services - smoke detectors		$	1,000,000
Bureau of survey and certification			1,200,000
Cannabis regulatory agency reference laboratory			2,800,000
Cannabis regulatory agency social equity program			1,000,000
Child care licensing bureau background check program			200,000
Corporations online filing modernization			2,700,000
Michigan saves			5,500,000
Premanufactured unit plan review upgrades			350,000

Renewable energy and electrification infrastructure enhancement and development--FTEs	2.0	21,300,000
Utility consumer representation grants		1,800,000
GROSS APPROPRIATION	**$**	**37,850,000**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		20,000,000
Special revenue funds:		
Corporation fees		2,700,000
Marihuana regulation fund		3,800,000
State general fund/general purpose	**$**	**11,350,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $531,039,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $242,917,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
Firefighter training grants	$	2,300,000
Liquor law enforcement grants		9,900,000
Marihuana operation and oversight grants		3,000,000

Michigan indigent defense commission grants	220,917,400
Remonumentation grants	6,800,000
TOTAL	**$ 242,917,400**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of licensing and regulatory affairs.

(b) "DHS" means the United States Department of Homeland Security.

(c) "Director" means the director of the department.

(d) "DOT" means the United States Department of Transportation.

(e) "EPA" means the United States Environmental Protection Agency.

(f) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(g) "FTE" means full-time equated.

(h) "HHS" means the United States Department of Health and Human Services.

(i) "IDG" means interdepartmental grant.

(j) "MDE" means the Michigan department of education.

(k) "MDIFS" means the Michigan department of insurance and financial services.

(*l*) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.

(m) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget

for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or

agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. In accordance with section 217 of the management and budget act, 1984 PA 31, MCL 18.1217, a department or an agency that receives funding under part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in this part and part 1 must not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report

shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $25,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is

not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as that term is defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically disadvantaged business enterprises for

services, supplies, or both.

Sec. 216. On a quarterly basis, the department shall report the following information to the recipients required under section 205:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required

under section 205.

Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the senate and house appropriations committees and to the recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the recipients required under section 205 on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. (1) Funding appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments

shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 224. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 225. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of pass-through funds appropriated under this section.

Sec. 226. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Not later than 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of the receipt of the grant, including the fund source, purpose, and amount of the grant.

(3) The amount appropriated under subsection (1) shall not exceed $4,000,000.00.

Sec. 227. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored

by the department and related to activities that are under the department's purview.

(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.

(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.

(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(5) The amount appropriated under subsection (3) shall not exceed $1,000,000.00.

Sec. 228. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.

Sec. 229. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the

following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(d) Construction code manuals.

(e) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Sec. 230. (1) Not later than December 31, the department shall submit a report pertaining to licensing and regulatory programs overseen by the following agencies:

(a) Liquor control commission.

(b) Bureau of fire services.

(c) Corporations, securities, and commercial licensing bureau.

(d) Bureau of professional licensing.

(2) The report under subsection (1) must be in a format that is consistent between the agencies listed in subsection (1) and must provide, but is not limited to, the following information for the immediately preceding fiscal year, as applicable, for each agency:

(a) Revenue generated by and expenditures disbursed for each regulatory product.

(b) Revenue generated by regulatory product or regulated activity.

(c) The renewal cycle and amount of each fee charged.

(d) Number of initial applications.

(e) Number of initial applications denied.

(f) Number of license renewals.

(g) Average amount of time to approve or deny completed applications.

(h) Number of examinations proctored for initial applications.

(i) A description of the types of complaints received.

(j) A description of the process used to resolve complaints.

(k) Number of complaints received.

(*l*) Number of complaints investigated.

(m) Number of complaints closed with no action.

(n) Number of complaints resulting in administrative actions or citations.

(o) Average amount of time to complete investigations.

(p) Number of enforcement actions, including license revocations, suspensions, and fines.

(q) A description of the types of enforcement actions taken against licensees.

(r) Number of administrative hearing adjudications.

(3) An agency listed in subsection (1)(a) or (b) shall report by regulated activity and an agency listed in subsection (1)(c) or (d) shall report by regulatory product or regulated activity, or both.

(4) As used in this section:

(a) "Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).

(b) "Regulatory product" means each occupation, profession, trade, or program, which includes licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity.

Sec. 231. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department, in addition to current civil service commission evaluations. The department shall submit an annual report on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.

Sec. 232. The department shall submit a report by September 30 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2024. The report must include the following information for each expenditure:

(a) Total amount of the expenditure.

(b) Fund source for the expenditure.

(c) Name of any vendor that created the production and the amount paid to each vendor.

(d) Purpose of the production.

PUBLIC SERVICE COMMISSION

Sec. 301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the grant program.

Sec. 302. From the funds appropriated in part 1, the Michigan public service commission shall conduct at least 1 public hearing within each of the 4 judicial districts described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302. Any hearing conducted within district 4, as that district is described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, must be conducted outside of Ingham County. If there is a city with a population between 195,000 and 700,000 according to the most recent federal decennial census within a judicial district described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, the public hearing for that district must be conducted in that city.

LIQUOR CONTROL COMMISSION

Sec. 401. (1) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of

wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. In addition to other investigative methods, the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.

(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget office detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:

(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identifying and stopping unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.

(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.

(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.

(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.

(e) Number of unlicensed out-of-state entities found to have

illegally shipped wine into Michigan identified with the shipping records under subsection (1).

(f) Number of notices sent under subsection (3).

(3) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:

(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.

(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than $5,000.00, or both.

(c) Notice that the matter has been referred to the attorney general.

OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for

hospitals and schools	
Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00
	or a maximum fee of $60,000.00.

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 503. Not later than February 15, the department shall submit a report providing the following information:

(a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau

during the preceding fiscal year.

(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.

(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

Sec. 504. If the revenue collected by the department for health systems administration from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 505. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed $800.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature.

Sec. 506. The department shall submit a report on the Michigan automated prescription system by November 30. The report shall include, but is not limited to, the following:

(a) Total number of licensed health professionals registered to the Michigan automated prescription system.

(b) Total number of dispensers registered to the Michigan automated prescription system.

(c) Total number of prescribers using the Michigan automated prescription system.

(d) Total number of dispensers using the Michigan automated prescription system.

(e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.

(f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health records systems.

(g) Total number of delegate users registered to the Michigan automated prescription system.

Sec. 507. From the funds appropriated in part 1 for the bureau of construction codes, it is the intent of the legislature that the department allocate at least $900,000.00 to cooperate with the

office of the state employer, the relevant collective bargaining unit, and any other relevant stakeholders to increase compensation rates for elevator inspectors employed by the department.

Sec. 508. From the funds appropriated in part 1 for the bureau of construction codes, the department may cooperate with the office of the state employer, the relevant collective bargaining units, and any other relevant stakeholders to conduct a market analysis of the compensation rates for all skilled trades inspectors employed by the department to determine any disparity in compensation for skilled trades inspectors employed by the department and those employed by other governmental entities or employed in the private sector as skilled trades inspectors or skilled tradespeople.

Sec. 509. From the funds appropriated in part 1 for bureau of construction codes, at least $900,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.

Sec. 510. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered before August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 511. From the funds appropriated in part 1 for the bureau of fire services, the bureau shall perform or work in cooperation with local units of government to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality based on the size, density, or the nature of activities

performed within the facility, in accordance with the requirements under section 21c of the fire prevention code, 1941 PA 207, MCL 29.21c.

CANNABIS REGULATORY AGENCY

Sec. 601. The department shall submit a comprehensive annual report for all marihuana programs administered by the cannabis regulatory agency by January 31. This report shall include, but is not limited to, all of the following information for the prior fiscal year regarding the marihuana programs under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:

(a) The number of initial applications received, by license category.

(b) The number of initial applications approved and the number of initial applications denied, by license category.

(c) The average amount of time, from receipt to approval or denial, to process an initial application, by license category.

(d) The number of renewal applications approved, by license category and by county.

(e) The number of renewal applications received, by license category and by county, if applicable.

(f) The number of renewal applications denied, by license category and by county.

(g) The average amount of time, from receipt to approval or denial, to process a renewal application, by license category, if applicable.

(h) The percentage of initial applications not approved or denied within the time requirements established in the respective act, by license category, if applicable.

(i) The percentage of renewal applications not approved or denied within the time requirements established in the respective act, by license category, if applicable.

(j) The total amount collected from application fees or established regulatory assessment and the specific fund this amount is deposited into, by license category.

(*k*) The registered names and addresses of all facilities licensed under each act, by license category and by county.

(*l*) The number of complaints received pertaining to each act, by license type or regulatory activity.

(m) A description of the types of complaints received.

(n) A description of the process used to resolve complaints.

(o) The number of investigations opened pertaining to each license category.

(p) The number of investigations closed pertaining to each license category.

(q) The average amount of time to complete investigations pertaining to each license category.

(r) The number of enforcement actions pertaining to each license category.

(s) A description of the types of enforcement actions taken against licensees.

(t) The number of administrative hearing adjudications pertaining to each license type.

(u) A list of the fees charged for license applications, license renewals, and registry cards.

Sec. 602. From the funds appropriated in part 1, the cannabis regulatory agency shall annually post on a publicly accessible website a list of all of the following:

(a) The number of investigative reports that identify suspected illegal or irregular activities of licensees under the agency's purview.

(b) The number of investigative reports that identify suspected marihuana product that does not have the tracking numbers assigned by the statewide monitoring system affixed, tagged, or labeled as required by law.

(c) The number of complaints filed by the public with the agency concerning marihuana product that does not have the tracking numbers assigned by the statewide monitoring system affixed, tagged, or labeled as required by law.

(d) The number of complaints filed by the public with the agency concerning unlicensed commercial production or sale of delta-8 THC.

(e) The number and outcome of all agency disciplinary proceedings initiated against any licensee subject to the reports or complaints in subdivisions (a), (b), (c), and (d).

(f) The number of reports of any suspected or illegal activities and the category of suspected illegal or irregular activities the agency referred to the department of state police, or other appropriate law enforcement agency, of any suspected or illegal activities contained in the reports or complaints in subdivisions (a), (b), (c), and (d).

(g) For any licensee subject to disciplinary proceedings initiated by the agency under the reports or complaints in subdivisions (a), (b), (c), and (d), the cannabis regulatory agency

shall post the following information on a publicly accessible website upon the closure of any investigative report:

(*i*) Name of licensee.

(*ii*) Description of the allegation.

(*iii*) Complaint type.

(*iv*) Process used to resolve the allegation.

(*v*) Name of the law enforcement agency the allegation was referred to, including the date of the referral.

Sec. 603. The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31. The report must include, but is not limited to, all of the following:

(a) The total amount collected by the cannabis regulatory agency from regulatory and licensing activities related to hemp and hemp processor-handlers.

(b) The total cost of administering hemp regulatory and licensing programs.

(c) The total number of hemp processor-handlers and any other hemp licensees licensed in this state, by county.

(d) A list and description of any fees that the cannabis regulatory agency assesses on hemp licensees.

COMMISSIONS

Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL

780.985, may receive and expend federal grant funding from the United States Department of Justice.

Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.

Sec. 803. Not later than March 1, the Michigan indigent defense commission must submit a report containing all of the following:

(a) A detailed explanation of the total cost calculation for each indigent defense standard for which grant recipients are receiving state grant funding. This explanation must include a comprehensive itemization of the types of costs included for each standard.

(b) An itemized listing of how much funding each grant recipient is receiving for each indigent defense standard.

(c) An explanation of the specific causal factors associated with any increase or decrease of Michigan indigent defense commission grant funding from the fiscal year 2023-24 level.

Sec. 804. From the funds appropriated in part 1, the Michigan indigent defense commission shall notify the chairs of the subcommittees not more than 7 days after the adoption of any new indigent defense standard. The notification must include an estimated cost projection to fund the adopted indigent defense standard for the initial and subsequent fiscal years.

GRANTS

Sec. 901. (1) The department shall expend the funds appropriated in part 1 for marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program and the adult-use marihuana program, pursuant to section 6(*l*) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426, and section 14 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964. The grant funds may be generated from application and license fees authorized under section 8(1)(b) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. Grants provided under this section must not be used for law enforcement purposes.

(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its

agreement to maintain all records and to submit documentation to the department to support the use of the grant money.

(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.

Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, the following apply to the extent otherwise permissible by law:

(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.

(b) If the amount allocated to any county under subdivision (a) is less than $5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of $5,000.00 to each county.

(3) Not later than February 1, the department shall submit a financial report identifying the following information for the

preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighters training council for allocation to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighters training council.

(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

ONE-TIME APPROPRIATIONS

Sec. 1001. (1) From the funds appropriated in part 1 for bureau of fire services – smoke detectors, the bureau of fire services must purchase and distribute sealed-battery smoke detectors to the residents of this state. The bureau of fire services may purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology.

(2) Not later than September 30, the department shall submit a report that contains all of the following information:

(a) The number of smoke detectors that the bureau of fire services purchased.

(b) The per-unit price that the bureau paid for the smoke

detectors.

(c) An itemized list of all cities, villages, or townships that received smoke detectors and the number of smoke detectors distributed to each city, village, or township.

Sec. 1002. From the funds appropriated in part 1 for the cannabis regulatory agency social equity program, the cannabis regulatory agency shall further develop the program established under section 8(1)(j) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958, with the following goals:

(a) To encourage and increase participation in the social equity program, with particular focus to promote and encourage participation in the marihuana industry by people from communities that have been disproportionately impacted by marihuana prohibition and enforcement.

(b) To establish a minimum number of licensees that are participating in the social equity program.

(c) To consider the area median income in designating disproportionately impacted communities.

Sec. 1003. From the funds appropriated in part 1 for Michigan saves, the Michigan public service commission may award a $5,500,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for the purpose of making such loans more affordable for Michigan families, businesses, and public entities. Grant funds may be used to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy improvements.

Sec. 1004. (1) From the funds appropriated in part 1 for the premanufactured unit plan review upgrades, the bureau of

construction codes shall implement changes to decrease the average length of time to process and review premanufactured unit plan submissions.

(2) The department shall submit biannual reports not later than April 1 and September 30 that include all of the following information:

(a) A description of the specific changes that the bureau implemented to decrease the average length of time to process premanufactured unit plan submissions.

(b) The average length of time to process a premanufactured unit plan submission in fiscal year 2022-2023.

(c) The average length of time to process a premanufactured unit plan submission in fiscal year 2023-2024.

(d) The total number of premanufactured unit plans submitted in fiscal year 2022-2023.

(e) The total number of premanufactured unit plans submitted in fiscal year 2023-2024.

Sec. 1005. (1) From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, except as otherwise provided in subsection (11), funding must be expended only for grants to businesses, nonprofit organizations, and local units of government for the purpose of planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects.

(2) From the total amount of funding for grants awarded under this section for electric vehicle fast-charging infrastructure, 25% of the total amount must be allocated for infrastructure that provides charging at a power level of 350 kilowatts or less and 75% of the total amount must be allocated for infrastructure that

provides charging at a power level of at least 350 kilowatts.

(3) The Michigan public service commission shall develop guidelines for the grant program described in subsection (1) and implement an application process for the grant program not later than 6 months after the effective date of this act and must first prioritize and approve grants that meet the goals of the governor's MI healthy climate plan.

(4) Grant applicants must perform an impact study that includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed renewable energy and electrification infrastructure project. A utility, at its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the need for repetitive studies. Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each proposed project, including how the proposed project will align with the governor's MI healthy climate plan.

(5) An applicant applying for a grant to be used to develop RNG infrastructure shall include all of the following when submitting an application:

(a) The project details, including the location of biogas and the proposed interconnection.

(b) The cost estimates for the interconnection, metering, and gas conditioning equipment needed to connect to an existing pipeline system.

(c) A summary of the environmental and health impacts of the project, including the forecasted emission reductions.

(d) Any local economic impact from the RNG infrastructure

development.

(e) The end-use application for the RNG infrastructure with a focus on projects being used for opportunities in this state.

(6) After receiving an application under this section, the Michigan public service commission must allow local units of government, environmental groups, and business interests directly affected by the proposal 45 days to review the application and provide comments. The Michigan public service commission must give the applicant 15 days after the comments have been received from interested parties, at the applicant's discretion, to modify or maintain the applicant's initial proposal.

(7) The Michigan public service commission must review all proposals and award grants to applicants it determines have met the criteria in this section. All grants must include full and timely cost recovery from the fund for the infrastructure requirements of the affected utility made necessary by the grant.

(8) Grant recipients under this section must submit a report to the Michigan public service commission detailing how the grant money was used not later than 30 days after the completion of the relevant project.

(9) The unexpended funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support renewable energy

and electrification infrastructure projects.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $21,300,000.00.

(d) The tentative completion date is September 30, 2028.

(10) The funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development must not be used to expand the use of conventional natural gas.

(11) From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, the Michigan public service commission shall not use more than $500,000.00, upon awarding of the grants, for administrative-related expenses incurred by the commission for the operation of the grant program. Funds supporting the grant program are appropriated in the Michigan public service commission upon awarding of the grants.

(12) As used in this section:

(a) "Renewable energy and electrification infrastructure projects" includes, but is not limited to, renewable natural gas facilities and electric vehicle fast-charging infrastructure upgrades within 1 mile of a United States highway or state trunkline roadway.

(b) "Renewable natural gas" or "RNG" means methane derived from organic material and degradable carbon sources, including, but not limited to, carbon sources and materials sourced from municipal solid waste, plant materials, or food waste.

ARTICLE 11

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	9.0		
Full-time equated classified positions	1,051.0		
GROSS APPROPRIATION		**$**	**248,340,400**
Total interdepartmental grants and intradepartmental transfers		$	101,800
ADJUSTED GROSS APPROPRIATION			**248,238,600**
Federal revenues:			
Total federal revenues			135,035,900
Special revenue funds:			
Total local revenues			0
Total private revenues			100,000
Total other state restricted revenues			14,213,400
State general fund/general purpose		**$**	**98,889,300**
Sec. 102. MILITARY			
Full-time equated unclassified positions	9.0		
Full-time equated classified positions	418.5		
Unclassified salaries--FTEs	9.0	$	1,736,600
Headquarters and armories--FTEs	103.0		21,897,200
Michigan youth challeNGe academy--FTEs	68.0		10,151,100
Military family relief fund			150,000
Military retirement			1,351,000

Military training sites and support facilities--FTEs	244.0		44,583,000
National guard operations			300,500
National guard tuition assistance fund--FTEs	3.5		11,520,700
Starbase grant			2,322,000
GROSS APPROPRIATION		**$**	**94,012,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG - state police			101,800
Federal revenues:			
DOD - DOA - NGB			62,368,200
Federal counternarcotics revenues			100,000
Special revenue funds:			
Private donations			90,000
Billeting fund			1,377,000
Military family relief fund			150,000
Morale, welfare, and recreation fund			100,000
Rental fees			187,300
Test project fees			100,000
State general fund/general purpose		**$**	**29,437,800**
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY			
Full-time equated classified positions	61.0		
County veteran service grants--FTEs	2.0	$	4,250,000
Michigan veterans affairs agency administration--FTEs	49.0		9,265,800
Veterans trust fund administration--FTEs	8.0		1,164,400
Veterans trust fund grants			2,500,000
Veterans service grants--FTEs	2.0		4,250,000

GROSS APPROPRIATION		**$**	**21,430,200**
Appropriated from:			
Special revenue funds:			
Private donations			10,000
Michigan veterans trust fund			3,664,400
Veterans license plate fund			50,000
State general fund/general purpose		**$**	**17,705,800**
Sec. 104. MICHIGAN VETERANS FACILITY AUTHORITY			
Full-time equated classified positions	571.5		
Chesterfield Township home for veterans--FTEs	115.0	$	27,127,400
D.J. Jacobetti home for veterans--FTEs	200.0		23,734,400
Grand Rapids home for veterans--FTEs	238.0		28,599,600
Information technology services and projects			1,687,900
Michigan veteran homes administration--FTEs	18.0		3,581,300
Veterans cemetery--FTEs	0.5		84,800
GROSS APPROPRIATION		**$**	**84,815,400**
Appropriated from:			
Federal revenues:			
DVA - VHA			31,700,100
HHS - HCFA, Medicare, hospital insurance			1,409,200
HHS - HCFA title XIX, Medicaid			9,304,700
Special revenue funds:			
Income and assessments			7,572,700
Lease revenue			12,000
State general fund/general purpose		**$**	**34,816,700**
Sec. 105. CAPITAL OUTLAY			
Armory maintenance		$	1,000,000
Land and acquisitions			1,000,000

Special maintenance - National Guard			30,000,000
Special maintenance - veterans homes			500,000
GROSS APPROPRIATION	**$**		**32,500,000**
Appropriated from:			
Federal revenues:			
DOD - DOA - NGB			30,000,000
Special revenue funds:			
Michigan national guard construction fund			1,000,000
State general fund/general purpose	**$**		**1,500,000**
Sec. 106. INFORMATION TECHNOLOGY			
Information technology services and projects	$		582,700
GROSS APPROPRIATION	**$**		**582,700**
Appropriated from:			
Federal revenues:			
DOD - DOA - NGB			153,700
State general fund/general purpose	**$**		**429,000**
Sec. 107. ONE-TIME APPROPRIATIONS			
Eliminating veteran homelessness grants	$		2,000,000
MVFA facilities transition funding			3,000,000
Selfridge Air National Guard Base			10,000,000
GROSS APPROPRIATION	**$**		**15,000,000**
Appropriated from:			
State general fund/general purpose	**$**		**15,000,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the

state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is $113,102,700.00 and state spending from state sources to be paid to local units of government for fiscal year ending September 30, 2024 is $4,178,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
County veteran service grants	$	4,041,500
Michigan veterans affairs agency administration		90,000
Military training sites and support facilities		46,500
TOTAL	**$**	**4,178,000**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CMS" means the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

(b) "Department" means the department of military and veterans affairs.

(c) "DHHS" means the department of health and human services.

(d) "Director" means the director of the department.

(e) "FTE" means full-time equated.

(f) "IDG" means interdepartmental grant.

(g) "MVAA" means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2, MCL 32.92.

(h) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.

(i) "MVH" means the Michigan veteran homes as that term is defined in the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.

(j) "MYCA" means the Michigan youth challeNGe academy.

(k) "USDVA" means the United States Department of Veterans Affairs.

(*l*) "USDVA-VHA" means the USDVA Veterans Health Administration.

(m) "VSO" means veterans service organization.

(n) "Veterans' facility" means that term as defined in section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.

(o) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to each of the following recipients:

(a) The senate and house appropriations subcommittees on military and veterans affairs and state police.

(b) The senate and house fiscal agencies.

(c) The senate and house policy offices.

(d) The state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service for communicating with a member of the legislature or the member's staff, unless the communication is prohibited by law and the department or agency is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the recipients required under section 205 of this part and the senate and house appropriations

committees. The travel report must include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,600,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is

appropriated an amount not to exceed $1,100,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. From the funds appropriated in part 1, the department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide and submit an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years to the recipients required under section 205 of this part and to the chairpersons of the senate and house appropriations committees.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined by Executive Directive 2019-08.

Sec. 216. (1) On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification. The report must include the following information:

(a) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs

employed by the department at the end of the reporting period.

(b) A detailed accounting of all vacant positions that exist within the department.

(c) A detailed accounting of all vacant positions that are health-care-related.

(d) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.

(2) As used in this section, "vacant position" means any position that has not been filled at any time during the past 12 calendar months.

Sec. 217. It is the intent of the legislature that the department maximize the efficiency of the its workforce and, if possible, prioritize in-person work. Each department, agency, board, or authority that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.

Sec. 218. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the recipients required under section 205 of this part and to the senate and house appropriations committees and the joint committee on administrative rules.

Sec. 220. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report, to the recipients required under section 205 of

this part and to the senate and house appropriations committees, any amount of severance pay for a department or agency director, deputy director, or other high-ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the recipients required under section 205 of this part and to the senate and house appropriations committees on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year and the total number of former department or agency employees that were remitted severance pay during the prior fiscal year.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 221. To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.

Sec. 222. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 223. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent

with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 224. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the recipients required in section 205 of this part.

Sec. 225. The department shall provide biannual reports, which shall provide the following data:

(a) A list of all major work projects, including a status report of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item, including a year-end projection of budget requirements.

(c) The number of active employees at the close of the reporting period by job classification and departmental branch of service.

Sec. 226. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 229. The department shall provide annually to the senate and house appropriations subcommittees on military and veterans affairs and state police and the senate and house fiscal agencies its updated departmental strategic plan.

MILITARY

Sec. 301. (1) The department shall report by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.

(2) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall report on these changes within 15 days.

Sec. 302. (1) The department shall operate and maintain National Guard armories and implement a system to measure the condition and adequacy of those armories.

(2) The department shall evaluate armories and submit a report annually, on the status of the armories.

(3) By December 1, the department shall report the following information:

(a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.

(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.

(c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.

(d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.

(e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.

(f) A review of the status of construction activities and expenditures of the armory modernization project funded in section 107 of article 10 of 2022 PA 166 and section 104 of 2022 PA 194.

Sec. 303. (1) The department shall maintain the MYCA to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.

(2) The department shall take steps to recruit candidates to the MYCA from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(3) The department shall partner with the DHHS to identify youth who may be eligible for MYCA from those youth served by DHHS services programs. These eligible youth shall be given priority for enrollment.

(4) The department shall maintain the MYCA to graduate at least the target number of graduates consistent with the state's cooperative agreement with the National Guard Bureau regarding program operations.

(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.

(6) Any unexpended and unencumbered private donations to support the MYCA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

Sec. 304. (1) The department shall provide an annual report on the revenues, expenditures, and fund balance of the Michigan military family relief fund created in section 3 of the military family relief fund act, 2004 PA 363, MCL 35.1213. Expenditures must be itemized by purpose, including, but not limited to, for advertising and assistance grants. This report shall also include information on the number of applications for assistance received, approved, and denied.

(2) From the funds appropriated in part 1, the department shall provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty on the availability of assistance through the military family relief fund created in section 3 of the military family relief fund act, 2004 PA 363, MCL 35.1213.

Sec. 305. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.

(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.

(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.

(5) The department shall provide the following information annually:

(a) The apportioned and assigned strength of the Michigan Army

National Guard.

(b) The apportioned and assigned strength of the Michigan Air National Guard.

(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.

(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.

Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations must be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and must not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report by December 15 of operations and expenditures regarding the billeting fund account for the prior fiscal year.

Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.431 to 32.433.

(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard members, to fill federally authorized strength levels for the state, to improve

the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for guard members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.

(3) The department shall make efforts to increase the number of guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.

(4) Not later than March 1, the department shall provide a report on the Michigan National Guard tuition assistance program. The report shall include the following information for the prior fiscal year:

(a) The number of guard members receiving tuition assistance.

(b) The educational institution from which those guard members received education or training under the program.

(c) The total amount of financial assistance received by each educational institution.

(d) The total funds expended on the program for financial assistance.

(e) The total funds expended on the program for administrative

costs of the department.

(f) The total number of applications for tuition assistance denied.

(g) A list of any educational institutions and training programs removed from eligibility and the rationale for their removal.

(h) An explanation of any identified barriers to the successful utilization of the program, or other unmet needs of the program and applicable proposals for legislative action to address those barriers and needs.

(5) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited into the restricted Michigan national guard tuition assistance fund created in section 4 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan national guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.

Sec. 308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.

Sec. 309. There is created and established under the jurisdiction and control of the department a revolving account to be known as the test project fees account. All of the fees and other revenues generated from the operation of the test project program shall be deposited in the test project fees account. Funds

in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

Sec. 310. The morale, welfare, and recreation fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings from fund investments. The department shall be the administrator of the fund for auditing purposes. All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program shall be deposited in the morale, welfare, and recreation fund. Money in the fund shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the fund at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

Sec. 311. There is created and established under the jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other revenues generated from the operation of the rental fees program shall be deposited in the rental fees account. Money in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

Sec. 312. (1) The department shall maintain the guidelines established under section 251(5) of the Michigan military act, 1967 PA 150, MCL 32.651, for membership goals in the Michigan volunteer

defense force and take all steps necessary to carry out and implement those guidelines.

(2) The department shall provide annually by February 1 the report required under section 251(7) of the Michigan military act, 1967 PA 150, MCL 32.651.

Sec. 313. The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.

MICHIGAN VETERANS AFFAIRS AGENCY

Sec. 404. (1) Money privately donated to the department for the MVAA in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.

(2) Any unexpended and unencumbered private donations to support the MVAA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

(3) The department must submit a report annually that provides the amount of private donations received by the department for the MVAA and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if a donation described under this section is $10,000.00 or greater, the department must submit a report within 14 calendar days after receiving that donation providing the amount

of the donation and the purpose for which the funds will be expended, if known.

Sec. 405. (1) The MVAA shall provide a report annually on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state operating and administrative expenses, and county administrative expenses.

(2) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:

(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.

(b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

(c) R 35.1 to R 35.7 of the Michigan Administrative Code.

(d) R 35.621 to R 35.623 of the Michigan Administrative Code.

(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including the following:

(a) Details concerning the methodology of allocations and the selection of emergency grant program authorized agents.

(b) A description of how the emergency grant program is administered in each county.

(c) A detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants.

(d) The number of approved applications, by category of assistance, and the number of denied applications, by reason of denial.

(e) A description of the MVAA's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of $50,000,000.00.

Sec. 406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92.

(2) The MVAA shall also do the following:

(a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.

(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.

(c) Fulfill requests for military discharge certificates (DD-214) upon request.

(d) Provide a report annually providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.

(e) Provide a report annually on the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage biannually on the status of outreach.

Sec. 408. From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:

(a) The MVAA shall coordinate with veteran benefit counselors throughout a specified region.

(b) The MVAA shall coordinate services with the DHHS and the department of corrections.

(c) The MVAA shall coordinate with regional workforce and economic development agencies.

(d) The MVAA shall coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.

(e) The MVAA may work with MVAA service officers, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.

(f) The MVAA shall coordinate with the DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.

(g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.

(h) The MVAA shall ensure that all MVAA service officers and VSO service officers receive appropriate training in processing applications for benefits payable to veterans due to military

sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.

Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall report annually on the number of benefit claims, by type, submitted to the USDVA by MVAA and maintain the staffing and resources necessary to process a minimum of 500 claims per year.

(2) The MVAA shall develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans and shall report information annually on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.

(3) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to $100,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).

Sec. 411. (1) From the funds appropriated in part 1 for veterans service grants, the MVAA shall establish, administer, and award competitive grants to 1 or more congressionally chartered VSOs or a coalition of VSOs. Grants shall be used to support efforts to connect veterans and their dependents with federal compensation and pension benefits and state veterans' benefits, including emergency grants through the Michigan veterans' trust fund and other local or nonproject assistance that may be available to veterans and their dependents. The competitive grant process

shall include all of the following:

(a) Using a regional service delivery model to ensure that veterans and their dependents in this state, including those within tribal communities, are provided with services, advocacy, and outreach as close to the communities in which they live as possible.

(b) Ensure that grantees are providing adequate veteran services and advocacy, through in-person and virtual meetings, that enables the organization to meet performance goals established in the grant agreement.

(c) Foster innovative and transformative approaches and techniques for the grantee to use when providing services, advocacy, and outreach for veterans and their dependents.

(d) Require grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with the claims data system described in this subdivision are considered an allowable expenditure and may be reimbursed with grant funds.

(e) A provision that requires grantees, in coordination with the MVAA, to provide services to incarcerated veterans who are within 1 year of their earliest release date.

(f) Ensure that each grantee is issued performance goals.

(g) Ensure that each grantee expends grant awards as prescribed in the grant agreement.

(h) Require each grantee to report not less than quarterly on all of the following:

(*i*) An accounting for all grant fund expenditures.

(*ii*) The number and type of claims originated and submitted by the grantee to the USDVA.

(*iii*) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.

(*iv*) The services provided to veterans and their dependents.

(*v*) Progress in achieving monthly performance benchmark goals.

(i) Ensure that each grantee is issued monthly performance benchmark goals that each grantee must aim to achieve and require each grantee to report to the MVAA, in order to ensure that benchmark goals are being achieved, or on target to be achieved, in the fiscal year.

(2) The MVAA shall do all of the following:

(a) Follow all generally accepted accounting principles in accordance with sections 141 and 485 of the management and budget act, 1984 PA 431, MCL 18.1141 and 18.1485.

(b) When establishing, modifying, or amending the competitive grant process described in subsection (1), consult and collaborate with congressionally chartered VSOs in the state, or a coalition of VSOs, and other stakeholders to ensure a comprehensive approach to providing services, advocacy, and outreach to veterans and their dependents.

(c) Provide notice to current grantees of any MVAA-proposed modifications or amendments to the competitive grant process and provide those grantees with an opportunity to respond through written communication.

(d) Assess the accuracy rate of claims reported by grantees.

(e) Review and audit grantees' expenditure of grant funds to ensure compliance with the grant agreement, as provided under section 470 of the management and budget act, 1984 PA 431, MCL 18.1470.

(3) By March 1, the MVAA shall provide a report summarizing grant activities for the prior fiscal year, including the amount of expenditures, number of service and advocacy hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.

(4) From the funds appropriated in part 1 for veterans service grants, $208,500.00 must be allocated to cover necessary administrative and implementation costs incurred by the MVAA.

(5) The unexpended funds appropriated in part 1 for veterans service grants are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed.

Sec. 412. The department shall continue to cooperate with DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health benefits or other benefits and refer those veterans to the department for assistance in securing additional benefits.

Sec. 413. (1) The funds appropriated in part 1 for county veteran service grants must be deposited into the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All available funds in the restricted county veteran service fund are appropriated and available for expenditure as provided by law.

(2) From the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a, $208,500.00 shall be allocated to the MVAA to cover necessary administrative and implementation costs incurred by the MVAA.

(3) The MVAA shall provide a report by December 31 that

includes the following information for the prior fiscal year:

(a) A list of counties that received a grant under this section.

(b) The total amount of grant funding each county received including any amount of funding provided under the emergent need relief program pursuant to section 3a(10) of 1953 PA 192, MCL 35.623a.

(c) A summary of each county's expenditures of grant funding.

(d) The amount of any unexpended grant funding disbursed to the counties that has been recovered and returned to the county veteran service fund.

(e) The balance of the county veteran service fund after the prior fiscal year-end book closing.

(f) A list of counties that have requested funds in the current fiscal year, the amount requested by each county, and the total of these amounts.

(g) A list of counties that did not request funds in the current fiscal year.

(h) The amount of any funds recovered by the MVAA through the MVAA's finding of misused grant funds.

(i) An explanation of any obstacles or reasons for counties not applying for or spending their eligible amount of grant funding.

(j) The amount expended by the MVAA for grant administration and implementation costs.

Sec. 414. By February 1, the department shall provide a report on the status of the construction, operations, and finances of the state veterans cemetery funded in article 10 of 2022 PA 166.

Sec. 415. From the funds appropriated in part 1 for Michigan

veterans affairs agency administration, the MVAA shall complete a study and submit a report to the recipients required in section 205 of this part by January 1, 2024. The MVAA may partner with any additional stakeholders the MVAA deems necessary for completing the study. The study and report shall include all of the following:

(a) An analysis on the scope of homelessness among the state's veteran population.

(b) Challenges to securing housing for homeless veterans.

(c) Recommendations for future long-term partnerships between the Michigan state housing development authority, the MVAA, municipalities, and nonprofit organizations that could assist in eliminating homelessness among veterans in this state. Recommendations under this subdivision must minimize additional costs to local units of government.

Sec. 416. From the funds appropriated in part 1, the department may contract with or provide grants to local health care providers to accelerate the clinical research and deployment of promising investigational treatments for suicide prevention that have been granted breakthrough therapy designation by the United States Food and Drug Administration and are eligible for expanded access as defined by the United States Food and Drug Administration, specifically for the treatment of post-traumatic stress disorder, major depressive disorder, or treatment-resistant depression in veterans of the United States military and first responders. In addition, from the funds appropriated in part 1, the department may hire up to 3 FTE staff to facilitate and administer this grant program.

MICHIGAN VETERANS' FACILITY AUTHORITY

Sec. 451. (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of resident members and for the purpose designated by the private source, if specified and in compliance with this section.

(2) The MVH must submit a report annually that provides the amount of the private donations described under subsection (1) and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if the MVH, the MVFA, or a veterans' facility receives a private donation that is $10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds are to be expended, if known.

(3) Any unexpended and unencumbered private donations to support the MVH at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

Sec. 452. (1) The MVH and the MVFA shall provide compassionate and quality nursing care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) From the funds appropriated in part 1, the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and CMS surveys and certification as proof of compliance.

(3) Appropriations in part 1 for a veterans' facility shall not be used for any purpose other than expenses related to the

operations of the veterans' facility.

Sec. 453. All contractors providing health care services at a veterans' facility shall provide services in a manner that complies with applicable USDVA and CMS regulations for state veterans' homes and skilled nursing facilities, any rules governing the operation of nursing homes licensed in this state, and any training and education requirements associated with staff licensure or certification.

Sec. 456. (1) All complaints of abuse or neglect at a veterans' facility must be reported and investigated in compliance with USDVA and CMS regulations for state veterans' homes and skilled nursing facilities. The MVFA shall report on a bimonthly basis the following information:

(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.

(b) Summary statistics on the number and general nature of complaints of abuse or neglect.

(c) Summary statistics on the final disposition of complaints of abuse or neglect received.

(2) The process by which visitors, resident members, and staff of the veterans' facility may register complaints must be displayed in high-traffic areas throughout the veterans' facility.

Sec. 458. The MVH shall do the following regarding member care:

(a) Provide board-certified psychiatric care for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner.

(b) Provide all resident members and staff a safe and secure environment.

(c) Ensure that the veterans' facility effectively develops, executes, and monitors all comprehensive care plans in accordance with federal regulations and the veterans' facility's internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.

Sec. 460. The MVH shall establish and implement internal controls regarding all of the following:

(a) The use and management of food, maintenance, and pharmaceutical and medical supply inventories.

(b) Calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle and ensure that all past due resident member maintenance assessments are addressed within 30 days.

(c) Monetary donations and donated goods.

(d) The handling of resident member funds to ensure the release of funds within 15 calendar days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 30 calendar days after the death of that resident member.

(e) Financial reporting and accounting.

Sec. 461. (1) The MVH shall post on its website the following:

(a) All policies adopted by the MVFA and the veterans' facility related to the administrative operations of the veterans' facility.

(b) The agenda and minutes of public meetings of the MVFA

board.

(2) The MVH shall provide a report with copies of each veterans' facility's USDVA State Veteran Home quarterly report. These quarterly reports shall also be posted on the MVH website.

(3) The MVH shall provide bimonthly reports on the following:

(a) Census data for each veterans' facility, including information on level of care, service era of its resident members, payer source, and average income and assessment rate.

(b) Per patient daily care hours provided by each veterans' facility, by level of care.

(c) Financial status of each veterans' facility and central MVFA/MVH administration. Information shall include, but not be limited to, actual year-to-date and projected year-end revenues and expenditures, by fund source.

(4) The MVH shall provide a report on the results of any annual or for-cause survey conducted by any entity with oversight over the veterans' facility and any corresponding corrective action plan. This information shall also be made available publicly through the MVH website.

(5) In addition to the information required under section 12(1) of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.112, the MVFA shall provide a report detailing the strategies and actions taken to maximize revenues from non-general fund sources and cost savings strategies.

Sec. 463. In addition to the funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private

revenues held on a nonfiduciary basis by the MVH at the close of the fiscal year shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.

Sec. 464. By March 1, the MVFA shall provide a report on the construction, operation, and finances of the new Marquette veterans home funded in article 14 of 2022 PA 166.

Sec. 465. Except as otherwise provided by law, any unexpended and unencumbered federal revenues received by the MVFA shall not lapse to the state general fund but shall be carried forward into the subsequent fiscal year.

CAPITAL OUTLAY

Sec. 501. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

(2) The department shall provide a listing of property sales and acquisitions annually.

Sec. 502. (1) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.

(2) The department shall provide an annual report providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior

appropriations years.

Sec. 503. (1) The appropriations for special maintenance – veterans' facility shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the MVFA to repair and modernize the state's veterans' facility, which may include physical plant expansions, renovations, or enhancements, and other projects designed to enhance the quality of life and medical care of resident members.

(2) The MVH shall provide an annual report providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at each veterans' facility funded from capital outlay appropriations made in part 1 and in prior appropriations years.

Sec. 504. The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.

ONE-TIME APPROPRIATIONS

Sec. 601. (1) From the funds appropriated in part 1 for eliminating veteran homelessness grants, the MVAA shall create and operate a grant program that provides grants of $150,000.00 to Michigan-based nonprofit organizations that provide, or assist in providing, housing for homeless veterans or their families, or both. The grants must support efforts to reduce or eliminate homelessness among veterans in this state by supporting costs of housing veterans or their families, or both. The MVAA shall develop

criteria for determining grant eligibility in accordance with this section. The MVAA shall not award more than 1 grant to any 1 nonprofit organization. A grant must be disbursed within 60 days after the date that the MVAA receives a completed and signed grant agreement from the nonprofit organization requesting the grant. Grant funding must be used to support costs related to housing or other activities that assist homeless veterans and their families to avoid homelessness.

(2) The MVAA shall provide a report by December 31 summarizing grant activities for the fiscal year ending September 30, 2024, and shall include the following information for each grant issued under this grant program:

(a) The name of the nonprofit organization recipient.

(b) The location, city, and county of each grant recipient.

(c) The amount of the grant provided.

(d) A brief summary of each grant recipient's expenditures of grant funding.

(3) The unexpended funds appropriated in part 1 for eliminating veteran homelessness grants are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to make grants to Michigan-based nonprofit organizations that provide, or assist in providing, shelter and housing for veterans or their families, or both. The grants must support efforts to reduce or eliminate homelessness

among veterans in this state by supporting costs of sheltering and housing veterans or their families, or both.

(b) The project will be accomplished by state employees and grantees.

(c) The total estimated cost of the project is $2,000,000.00 .

(d) The tentative completion date is September 30, 2028.

(4) As used in this section:

(a) "Veteran" means an individual who served in the United States Armed Forces, including the reserve components and National Guard, and was discharged or released under conditions other than dishonorable. Veteran includes an individual who died while on active duty in the United States Armed Forces.

(b) "Homeless" means that term as defined in section 103 of the McKinney-Vento homeless assistance act of 2009, 42 USC 11302.

Sec. 602. Funds appropriated in part 1 for Selfridge Air National Guard Base must be used to support costs of complying with air installation compatible use zone program requirements and projects to attract new aircraft flying missions to Selfridge Air National Guard Base. Funding must be used for, but is not limited to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital improvements to the runway and other infrastructure projects.

ARTICLE 12

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2024, from the

following funds:

DEPARTMENT OF NATURAL RESOURCES		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,549.3	
GROSS APPROPRIATION		**$ 572,248,100**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		202,600
ADJUSTED GROSS APPROPRIATION		**$ 572,045,500**
Federal revenues:		
Total federal revenues		122,923,800
Special revenue funds:		
Total local revenues		0
Total private revenues		7,289,200
Total other state restricted revenues		353,778,000
State general fund/general purpose		**$ 88,054,500**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	149.1	
Unclassified salaries--FTEs	6.0	$ 918,400
Accounting service center		1,501,900
Executive direction--FTEs	11.6	2,286,200
Finance and operations--FTEs	109.5	18,204,800
Gifts and pass-through transactions		5,003,600
Legal services--FTEs	4.0	690,600
Minerals management--FTEs	20.0	3,023,100

Natural resources commission			77,100
Office of public lands--FTEs	4.0		1,459,200
Property management			4,541,200
GROSS APPROPRIATION		**$**	**37,706,100**
Appropriated from:			
Interdepartmental grant revenues:			
IDG, land acquisition services-to-work orders			202,600
Federal revenues:			
Federal funds			369,300
Special revenue funds:			
Private funds			5,003,600
Deer habitat reserve			162,700
Forest development fund			4,661,800
Forest land user charges			7,900
Forest recreation account			54,200
Game and fish protection fund			8,232,100
Land exchange facilitation and management fund			4,549,600
Local public recreation facilities fund			221,400
Marine safety fund			875,900
Michigan natural resources trust fund			1,634,600
Michigan state parks endowment fund			4,326,700
Michigan state waterways fund			905,100
Nongame wildlife fund			13,700
Off-road vehicle safety education fund			700
Off-road vehicle trail improvement fund			239,500
Park improvement fund			2,090,800
Public use and replacement deed fees			29,500
Recreation improvement account			85,600

Snowmobile registration fee revenue			50,400
Snowmobile trail improvement fund			128,100
Sportsmen against hunger fund			500
Turkey permit fees			79,600
Waterfowl fees			3,400
Wildlife resource protection fund			43,700
State general fund/general purpose		**$**	**3,733,100**
Sec. 103. DEPARTMENT INITIATIVES			
Full-time equated classified positions	21.0		
Great Lakes restoration initiative		$	2,904,200
Invasive species prevention and control--FTEs	21.0		7,037,100
GROSS APPROPRIATION		**$**	**9,941,300**
Appropriated from:			
Federal revenues:			
Federal funds			2,904,200
Special revenue funds:			
State general fund/general purpose		**$**	**7,037,100**
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES			
Full-time equated classified positions	147.3		
Cultural resource management--FTEs	2.0	$	1,000,000
Marketing and outreach--FTEs	88.8		17,152,000
Michigan historical center--FTEs	56.5		8,201,900
Michigan wildlife council			1,400,000
GROSS APPROPRIATION		**$**	**27,753,900**
Appropriated from:			
Federal revenues:			
Federal funds			2,619,800
State park improvement, federal			322,200

Special revenue funds:			
Forest development fund			167,200
Forest recreation account			17,800
Game and fish protection fund			9,126,700
Land exchange facilitation and management fund			49,800
Marine safety fund			38,100
Michigan historical center operations fund			1,216,100
Michigan state parks endowment fund			115,700
Michigan state waterways fund			159,000
Nongame wildlife fund			11,500
Off-road vehicle trail improvement fund			115,300
Park improvement fund			4,295,800
Recreation passport fees			638,200
Snowmobile registration fee revenue			20,600
Snowmobile trail improvement fund			101,900
Sportsmen against hunger fund			250,000
Wildlife management public education fund			1,400,000
Youth hunting and fishing education and outreach fund			41,800
State general fund/general purpose		**$**	**7,046,400**
Sec. 105. WILDLIFE MANAGEMENT			
Full-time equated classified positions	230.5		
Natural resources heritage--FTEs	9.0	$	655,200
Wildlife management--FTEs	221.5		47,084,400
GROSS APPROPRIATION		**$**	**47,739,600**
Appropriated from:			
Federal revenues:			
Federal funds			26,176,800

Special revenue funds:			
Private funds			315,700
Cervidae licensing and inspection fees			85,100
Deer habitat reserve			1,820,600
Forest development fund			277,600
Game and fish protection fund			12,668,900
Nongame wildlife fund			476,700
Pheasant hunting license fees			175,000
Turkey permit fees			1,091,900
Waterfowl fees			114,100
State general fund/general purpose		**$**	**4,537,200**
Sec. 106. FISHERIES MANAGEMENT			
Full-time equated classified positions	227.5		
Aquatic resource mitigation--FTEs	2.0	$	635,400
Fish production--FTEs	63.0		10,736,100
Fisheries resource management--FTEs	162.5		23,149,300
GROSS APPROPRIATION		**$**	**34,520,800**
Appropriated from:			
Federal revenues:			
Federal funds			11,849,600
Special revenue funds:			
Private funds			136,700
Fisheries settlement			635,300
Game and fish protection fund			20,697,900
Invasive species fund			100
State general fund/general purpose		**$**	**1,201,200**
Sec. 107. LAW ENFORCEMENT			
Full-time equated classified positions	298.0		

Body cameras for conservation officers--FTEs	5.0	$	857,500
General law enforcement--FTEs	293.0		51,479,500
GROSS APPROPRIATION		**$**	**52,337,000**
Appropriated from:			
Federal revenues:			
Federal funds			6,901,700
Special revenue funds:			
Cervidae licensing and inspection fees			53,400
Forest development fund			45,400
Forest recreation account			72,800
Game and fish protection fund			20,846,600
Marine safety fund			1,355,700
Michigan state parks endowment fund			71,400
Michigan state waterways fund			21,700
Off-road vehicle safety education fund			166,100
Off-road vehicle trail improvement fund			2,787,200
Park improvement fund			72,800
Snowmobile registration fee revenue			725,300
Wildlife resource protection fund			1,158,200
State general fund/general purpose		**$**	**18,058,700**
Sec. 108. PARKS AND RECREATION DIVISION			
Full-time equated classified positions	1,102.4		
Forest recreation and trails--FTEs	86.7	$	11,177,600
MacMullan Conference Center--FTEs	15.0		1,225,000
Michigan conservation corps			934,000
Nature awaits--FTEs	13.8		8,000,000
Recreational boating--FTEs	181.3		23,293,100
State parks--FTEs	805.6		99,752,800

GROSS APPROPRIATION		**$**	**144,382,500**
Appropriated from:			
Federal revenues:			
Federal funds			144,200
Michigan state waterways fund, federal			1,695,400
Special revenue funds:			
Private funds			428,300
Forest recreation account			5,888,200
Game and fish protection fund			1,600
MacMullan Conference Center account			1,225,000
Michigan state parks endowment fund			11,431,800
Michigan state waterways fund			21,627,500
Off-road vehicle safety education fund			7,600
Off-road vehicle trail improvement fund			2,193,600
Park improvement fund			83,401,700
Park improvement fund - Belle Isle subaccount			1,201,800
Pure Michigan trails fund			100
Recreation improvement account			576,200
Recreation passport fees			220,300
Snowmobile registration fee revenue			16,500
Snowmobile trail improvement fund			1,979,400
State general fund/general purpose		**$**	**12,343,300**
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION			
Full-time equated classified positions	17.0		
Historical facilities system--FTEs	13.0	$	1,884,200
Mackinac Island State Park operations--FTEs	4.0		339,800
GROSS APPROPRIATION		**$**	**2,224,000**
Appropriated from:			

Special revenue funds:			
Mackinac Island State Park fund			1,672,000
Mackinac Island State Park operation fund			133,900
State general fund/general purpose		**$**	**418,100**
Sec. 110. FOREST RESOURCES DIVISION			
Full-time equated classified positions	356.5		
Adopt-a-forest program		$	25,000
Cooperative resource programs--FTEs	11.0		1,627,800
Forest fire equipment			931,500
Forest management and timber market development--FTEs	200.0		45,200,400
Forest management initiatives--FTEs	8.5		925,300
Wildfire protection--FTEs	137.0		20,918,100
GROSS APPROPRIATION		**$**	**69,628,100**
Appropriated from:			
Federal revenues:			
Federal funds			5,083,900
Federal national forest timber fund			9,082,100
Special revenue funds:			
Private funds			1,054,900
Commercial forest fund			26,000
Fire equipment fund			668,700
Forest development fund			41,255,300
Forest land user charges			241,200
Game and fish protection fund			811,700
Michigan state waterways fund			54,200
State general fund/general purpose		**$**	**11,350,100**
Sec. 111. GRANTS			

Dam management grant program	$	350,000
Deer habitat improvement partnership initiative		200,000
Federal - clean vessel act grants		400,000
Federal - forest stewardship grants		2,000,000
Federal - rural community fire protection		1,050,000
Federal - urban forestry grants		900,000
Fisheries habitat improvement grants		1,250,000
Grants to communities - federal oil, gas, and timber payments		3,450,000
Grants to counties - marine safety		3,074,700
National recreational trails		3,907,200
Nonmotorized trail development and maintenance grants		200,000
Off-road vehicle safety training grants		60,000
Off-road vehicle trail improvement grants		5,415,500
Recreation improvement fund grants		916,800
Recreation passport local grants		2,000,000
Snowmobile law enforcement grants		380,100
Snowmobile local grants program		7,090,400
Trail easements		700,000
Wildlife habitat improvement grants		1,502,500
GROSS APPROPRIATION	**$**	**34,847,200**
Appropriated from:		
Federal revenues:		
Federal funds		13,274,600
Special revenue funds:		
Private funds		100,000
Deer habitat reserve		200,000

Game and fish protection fund			2,752,500
Local public recreation facilities fund			2,000,000
Marine safety fund			1,407,300
Off-road vehicle safety education fund			60,000
Off-road vehicle trail improvement fund			5,415,500
Permanent snowmobile trail easement fund			700,000
Recreation improvement account			916,800
Snowmobile registration fee revenue			380,100
Snowmobile trail improvement fund			7,090,400
State general fund/general purpose	**$**		**550,000**
Sec. 112. INFORMATION TECHNOLOGY			
Information technology services and projects	$		10,692,600
GROSS APPROPRIATION	**$**		**10,692,600**
Appropriated from:			
Special revenue funds:			
Commercial forest fund			2,100
Deer habitat reserve			61,600
Forest development fund			1,552,300
Forest land user charges			23,900
Forest recreation account			43,800
Game and fish protection fund			3,878,100
Land exchange facilitation and management fund			30,600
Marine safety fund			163,600
Michigan natural resources trust fund			24,600
Michigan state parks endowment fund			1,344,300
Michigan state waterways fund			506,400
Nongame wildlife fund			30,500
Off-road vehicle safety education fund			10,400

Off-road vehicle trail improvement fund			24,300
Park improvement fund			1,498,600
Pure Michigan trails fund			100
Recreation improvement account			49,200
Snowmobile registration fee revenue			11,600
Snowmobile trail improvement fund			75,500
Sportsmen against hunger fund			600
Turkey permit fees			33,800
Waterfowl fees			3,300
Wildlife resource protection fund			42,100
Youth hunting and fishing education and outreach fund			2,000
State general fund/general purpose	**$**		**1,279,300**
Sec. 113. CAPITAL OUTLAY			
(1) RECREATIONAL LANDS AND INFRASTRUCTURE			
Federal - land and water conservation fund payments	$		12,900,000
Forest development infrastructure			3,250,000
Off-road vehicle trail development and maintenance			1,000,000
Shooting range development, enhancement, and restoration			5,000,000
Snowmobile trail development and maintenance			1,000,000
State game and wildlife area infrastructure			1,500,000
State parks repair and maintenance			20,350,000
Wetland restoration, enhancement and acquisition			2,000,000
GROSS APPROPRIATION	**$**		**47,000,000**

Appropriated from:		
Federal revenues:		
Federal funds		18,525,000
Special revenue funds:		
Private funds		250,000
Forest development fund		3,250,000
Game and fish protection fund		375,000
Michigan state parks endowment fund		4,500,000
Off-road vehicle trail improvement fund		1,000,000
Other state restricted revenues		250,000
Recreation passport fees		14,350,000
Snowmobile trail improvement fund		1,000,000
State general fund/general purpose	**$**	**3,500,000**
(2) WATERWAYS BOATING PROGRAM		
Local boating infrastructure maintenance and improvements	$	3,322,500
State boating infrastructure maintenance		8,152,500
GROSS APPROPRIATION	**$**	**11,475,000**
Appropriated from:		
Federal revenues:		
Federal funds		1,275,000
Michigan state waterways fund, federal		200,000
Special revenue funds:		
Michigan state waterways fund		10,000,000
State general fund/general purpose	**$**	**0**
Sec. 114. ONE-TIME APPROPRIATIONS		
Aggregate mapping	$	5,000,000
Cultural resource management one-time		1,000,000

Dam management grant program		1,250,000
Forest land management equipment		2,500,000
Fresh water research and innovation center		15,000,000
Great Lakes splash pads		1,000,000
Invasive species prevention and control		2,000,000
Michigan conservation corps		500,000
State water trail organizations		500,000
Swimming pool repair project		200,000
Swimming pool restoration project		5,000,000
Urban and community forestry assistance		7,500,000
Wetland restoration in urban areas		550,000
GROSS APPROPRIATION	**$**	**42,000,000**
Appropriated from:		
Federal funds		7,500,000
Coronavirus state fiscal recovery fund		15,000,000
Special revenue funds:		
Forest development fund		2,500,000
State general fund/general purpose	**$**	**17,000,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2024 is $441,832,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2024 is $15,792,100.00. The itemized statement below identifies

appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES		
Dam management grant program	$	175,000
Fisheries habitat improvement grants		125,000
Grants to counties - marine safety		1,407,300
Invasive species prevention and control		1,900,000
Local boating infrastructure maintenance and improvements		3,322,500
Nonmotorized trail development and maintenance grants		100,000
Off-road vehicle safety training grants		60,000
Off-road vehicle trail improvement grants		880,200
Recreation improvement fund grants		91,700
Recreation passport local grants		2,000,000
Snowmobile law enforcement grants		380,100
Swimming pool repair project		200,000
Swimming pool restoration project		5,000,000
Wildlife habitat improvement grants		150,300
TOTAL	**$**	**15,792,100**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Department" means the department of natural resources.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

Sec. 204. The departments and agencies receiving

appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates

with a member of the senate or house or the member of the senate or house's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the

projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.

Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part an annual report on estimated state restricted fund balances, state

restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and

serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.

Sec. 221. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the prior fiscal

year and the total number of former department employees that were remitted severance pay during the prior fiscal year.

(2) As used in this section, "severance pay" means compensation that is both payable or paid on the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 224. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.

Sec 225. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:

Game and fish protection fund	$	588,400
Michigan state waterways fund		140,600
Park improvement fund		447,300
Forest development fund		307,800

(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:

Game and fish protection fund	$	670,900

Michigan state waterways fund		148,700

(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:

Game and fish protection fund	$	34,800
Michigan state waterways fund		12,600

(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:

Game and fish protection fund	$	3,621,700
Michigan state waterways fund		429,800
Michigan natural resources trust fund		3,354,500

(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:

(a) Michigan conservation and recreation legacy fund.

(b) Forest development fund.

(c) Michigan natural resources trust fund.

(d) Michigan state parks endowment fund.

(e) Nongame wildlife fund.

Sec. 227. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2024.

Sec. 228. The department may contract with or provide grants to local units of government, institutions of higher education, or

nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.

Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.

Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a

grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by

the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the

house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 240. (1) In addition to increasing the capacity to address the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an

inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.

(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).

Sec. 242. The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of natural resources.

DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than $3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.

(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).

DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2024, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

PARKS AND RECREATION DIVISION

Sec. 501. The unexpended funds appropriated in part 1 for nature awaits are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support the nature awaits program in the parks and recreation division.

(b) The project will be accomplished by utilizing state employees, contracts, and grants.

(c) The total estimated cost of the project is $8,000,000.00.

(d) The tentative completion date is September 30, 2028.

FOREST RESOURCES DIVISION

Sec. 802. (1) From the funds appropriated in part 1, the department shall provide an annual report on the number of acres of state forestland prepared for timber harvesting.

(2) By January 1 each year, the department shall complete and deliver the report to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:

(a) The number of acres prepared in the prior fiscal year.

(b) The number of acres sold in the prior fiscal year.

(c) The amount of revenue generated by the sale and harvesting of state land in the prior fiscal year.

Sec. 803. In addition to the money appropriated in part 1, the

department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.

CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ONE-TIME APPROPRIATIONS

Sec. 1201. (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to map aggregate deposits in this state.

(b) The project will be accomplished by contracting with the

Michigan Geological Survey at Western Michigan University.

(c) The total estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2028.

(2) The department shall prepare a report detailing progress made on mapping aggregate deposits in this state. The report shall be transmitted to the report recipients required in section 205 of this part.

Sec. 1202. The unexpended funds appropriated in part 1 for the dam management grant program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for dam management grants.

(b) The project will be accomplished by utilizing state resources, grants, or contracts.

(c) The total estimated cost of the project is $1,250,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1203. The unexpended funds appropriated in part 1 for forest land management equipment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to acquire new forest land management equipment.

(b) The project will be accomplished by utilizing state

resources or contracts.

(c) The total estimated cost of the project is $2,500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1204. The funds appropriated in part 1 for freshwater research and innovation center shall be awarded to a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a charter township with a population of between 4,890 and 4,900 and in a county with a population of between 22,000 and 22,500 according to the most recent federal decennial census, the mission of which is to connect people of all ages, abilities, and needs to the Great Lakes through recreation, education, history, science, and stewardship. These funds shall be expended to establish a freshwater research and innovation center.

Sec. 1205. From the 1-time appropriation in part 1 for invasive species prevention and control, $1,500,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, for the fiscal year ending September 30, 2024.

Sec. 1206. The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support state water trail organizations.

(b) The project will be accomplished by awarding grants of

$50,000.00 each to organizations representing state water trails. The grant money shall not be expended to employ permanent staff.

(c) The total estimated cost of the project is $500,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1207. The funds appropriated in part 1 for swimming pool repair project shall be awarded to a city with a population of between 20,640 and 20,650 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census to repair a public swimming pool.

Sec. 1208. The funds appropriated in part 1 for swimming pool restoration project shall be awarded to a city with a population of between 112,640 and 112,650 and in a county with a population between 284,895 and 284,905 according to the most recent federal decennial census to restore a public swimming pool listed on the National Register of Historic Places.

Sec. 1209. The unexpended funds appropriated in part 1 for urban and community forestry assistance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to increase equitable access to urban tree canopy and associated human health benefits, broaden community engagement in local urban forest planning, and improve resilience to climate change.

(b) The project will be accomplished by utilizing state employees, contracts, and grants.

(c) The total estimated cost of the project is $7,500,000.00.

(d) The tentative completion date is September 30, 2028.

ARTICLE 13

MICHIGAN NATURAL RESOURCES TRUST FUND

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for certain capital outlay projects for the fiscal year ending September 30, 2023, from the following funds:

CAPITAL OUTLAY		
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**23,306,200**
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**23,306,200**
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		23,306,200
State general fund/general purpose	**$**	**0**
Sec. 102. MICHIGAN NATURAL RESOURCES TRUST FUND		
Trust fund acquisition projects by priority:		

Edward B Wojan Park expansion, Charlevoix County (grant-in-aid to St. James Township) (#22-0215)	$	525,000
Jaxon Creek headwaters, Grand Traverse County (#22-0178)		650,000
Sturgeon River corridor acquisition, Otsego County (#22-0217)		1,750,000
Rosy Mound acquisition, Ottawa County (grant-in-aid to Ottawa County) (#22-0039)		1,650,000
Crow Island State Game Area addition, Bay County (#22-0135)		1,300,000
Portland State Game Area addition, Ionia County (#22-0137)		700,000
Fort Wilkins - Keweenaw Point acquisition, Keweenaw County (#22-0165)		5,000,000
Paw Paw River land acquisition, Van Buren County (#22-0194)		900,000
Saline Preserve acquisition, Washtenaw County (grant-in-aid to Washtenaw County) (#22-0154)		541,800
Almont Community Park expansion, Lapeer County (grant-in-aid to village of Almont) (#22-0206)		75,000
Lakeshore Campground acquisition, Schoolcraft County (grant-in-aid to city of Manistique) (#22-0216)		345,000
Berston property acquisition, Genesee County (grant-in-aid to Genesee County) (#22-0071)		18,000

Iron Ore Heritage Trail - single track trail acquisition, Marquette County (grant-in-aid to Iron Ore Heritage Recreation Authority) (#22-0047)		150,700
Rouge River acquisition, Oakland County, (grant-in-aid to village of Beverly Hills) (#22-0048)		1,000,000
Backus Creek State Game Area addition, Roscommon County (#22-0133)		398,000
Trust fund development projects by priority:		
Finn Road Park and lake access improvements, Bay County (grant-in-aid to Hampton Charter Township) (#22-0176)	$	253,000
North Country Trail connection and trailhead, Kalkaska County (grant-in-aid to village of Kalkaska) (#22-0051)		300,000
Delhi Metropark canoe and kayak launch renovation, Washtenaw County (grant-in-aid to Huron-Clinton Metropolitan Authority) (#22-0016)		300,000
McCoy Creek Trail extension to River St. Joe Brewery, Berrien County (grant-in-aid to city of Buchanan) (#22-0097)		300,000
Northern Tier Trail extension to Coolidge Road, Clinton County (grant-in-aid to city of East Lansing) (#22-0175)		300,000
Smiths Crossing historic bridge renovation, Midland County (grant-in-aid to Midland County) (#22-0191)		300,000

Iron Ore Heritage Trail extension to Lakenenland, Marquette County (grant-in-aid to Iron Ore Heritage Recreation Authority) (#22-0040)	300,000
Ott Preserve Iron Belle trailhead improvements, Calhoun County (grant-in-aid to Calhoun County) (#22-0105)	250,800
Martin Luther King Jr. Equality Trail project, Jackson County (grant-in-aid to city of Jackson) (#22-0121)	300,000
Michigan State University to Lake Lansing connector trail, Lake Lansing Park North, Ingham County (grant-in-aid to Ingham County) (#22-0076)	300,000
Riverwalk Trail and Crooked Bridge restoration, Bay County (grant-in-aid to city of Bay City) (#22-0199)	300,000
North Channel County Park improvements, St. Clair County (grant-in-aid to St. Clair County) (#22-0008)	270,000
Pentoga Park boat launch and Iron Belle trailhead, Iron County (grant-in-aid to Iron County) (#22-0084)	120,700
Bennett Park renovations and Huron River Water Trail access, Livingston County (grant-in-aid to Hamburg Township) (#22-0107)	300,000
Ottawa Sands Lake Loop and Idema Explorers Connector, Ottawa County (grant-in-aid to Ottawa County) (#22-0153)	300,000

Bangor Township Park and river access improvement, Bay County (grant-in-aid to Bangor Charter Township) (#22-0163)	210,100
Grand Rogue Park - Rogue River water access, Kent County (grant-in-aid to Plainfield Charter Township) (#22-0164)	300,000
Pioneer Park bath house, Muskegon County (grant-in-aid to Muskegon County) (#22-0044)	300,000
Albion River Trail expansion, Calhoun County (grant-in-aid to city of Albion) (#22-0139)	300,000
Richfield Park improvements along the Iron Belle Trail, Genesee County (grant-in-aid to Genesee County) (#22-0035)	300,000
Blue Star Trail Washington Street to Maple Street, Allegan County (grant-in-aid to city of Saugatuck) (#22-0053)	300,000
Memory Isle Park improvements, St. Joseph County (grant-in-aid to city of Three Rivers) (#22-0118)	97,600
Pere Marquette Park restroom concession building, Muskegon County (grant-in-aid to city of Muskegon) (#22-0119)	300,000
Bayfront restroom amenities, Grand Traverse County (grant-in-aid to city of Traverse City) (#22-0162)	200,500
Orchard Beach State Park day use playground, Manistee County (grant-in-aid to Manistee Township) (#22-0085)	300,000

Gladwin City Park improvements, Gladwin County (grant-in-aid to city of Gladwin) (#22-0182)		300,000
Evergreen Park Water Trail access and park improvements, Sanilac County (grant-in-aid to Sanilac County) (#22-0179)		300,000
Veterans Park Hamtramck Stadium restroom renovation, Wayne County (grant-in-aid to city of Hamtramck) (#22-0186)		300,000
Railroad Point water access, Benzie County (grant-in-aid to Benzie County) (#22-0129)		300,000
Hawk Island Park boardwalk replacement, Ingham County (grant-in-aid to Ingham County) (#22-0077)		300,000
GROSS APPROPRIATION	**$**	**23,306,200**
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		23,306,200
State general fund/general purpose	**$**	**0**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2023 is $23,306,200.00. State appropriations paid to local units of government are $12,608,200.00 as follows:

Acquisition grants-in-aid	$	4,305,500

Development grants-in-aid		8,302,700
Total payments to locals	$	12,608,200

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

MICHIGAN NATURAL RESOURCES TRUST FUND

Sec. 301. (1) The department of natural resources shall enter into agreements with local units of government to administer the grants identified in part 1. Among other provisions, the agreements must require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and, for parcels acquired that are larger than 5 acres, to provide this state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient.

(2) The agreements under subsection (1) must also provide that the full payments of grants be made only after proof of acquisition, or proof of completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources. This requirement may be waived by the department of natural resources.

Sec. 302. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 303. (1) The state share of the following capital outlay appropriation authorized in 2020 PA 145 for Michigan natural

resources trust fund projects that has since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Stanton State Game Area acquisition, Montcalm County (#19-0143)	$ 550,000

(2) The state share of the following capital outlay appropriation authorized in 2021 PA 9 for Michigan natural resources trust fund projects that has since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Kayak Point Park development, Oakland County (grant-in-aid to city of Auburn Hills) (#20-0098)	$ 192,600

(3) Any money lapsed under subsection (1) or (2) must be returned to the fund from which originally appropriated and is available for reappropriation.

ARTICLE 14

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF STATE POLICE	
APPROPRIATION SUMMARY	
Full-time equated unclassified positions	3.0

Full-time equated classified positions	3,829.0		
GROSS APPROPRIATION		**$**	**893,341,100**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			26,244,400
ADJUSTED GROSS APPROPRIATION		**$**	**867,096,700**
Federal revenues:			
Total federal revenues			88,805,100
Special revenue funds:			
Total local revenues			4,904,800
Total private revenues			35,000
Total other state restricted revenues			165,787,800
State general fund/general purpose		**$**	**607,564,000**
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	3.0		
Full-time equated classified positions	143.0		
Unclassified salaries--FTEs	3.0	$	564,400
Department services--FTEs	19.0		7,878,500
Departmentwide			52,184,100
Executive direction--FTEs	46.0		7,574,900
Mobile office and system support--FTEs	39.0		5,925,800
Professional development bureau--FTEs	39.0		12,209,600
GROSS APPROPRIATION		**$**	**86,337,300**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of corrections, contract			26,000

IDG from department of transportation, state trunkline fund	41,100
IDG from department of treasury, casino gaming fees	405,500
IDG, training academy charges	192,200
Intradepartmental transfers	55,600
Federal revenues:	
DHS	23,800
DOJ	12,800
DOJ, interest bearing	9,900
DOT	2,163,200
Federal indirect funds	1,364,600
Special revenue funds:	
Local funds - AFIS fees	100
Local funds - LEIN fees	800
Local funds - reimbursed services	300
Local funds - school bus revenue	7,200
Auto theft prevention fund	31,000
Criminal justice information center service fees	2,584,600
Drunk driving prevention and training fund	431,200
Forensic science reimbursement fees	50,300
Hazardous materials training center fees	50,700
Highway safety fund	263,100
Marihuana regulatory fund	261,600
Michigan justice training fund	3,700
Michigan merit award trust fund	16,100
Motor carrier fees	351,200

Narcotics-related forfeiture revenue			400
Nuclear plant emergency planning reimbursement			23,000
Precision driving track fees			800
Reimbursed services			300
Secondary road patrol and training fund			100
Sex offenders registration fund			800
State forensic laboratory fund			88,900
State police administrator and coordinator 911 fund			25,800
State police service fees			400
State services fee fund			213,000
Tobacco tax revenue			113,800
Traffic law enforcement and safety fund			487,300
Truck driver safety fund			1,600
Vehicle sales proceeds			450,000
State general fund/general purpose		**$**	**76,584,500**
Sec. 103. LAW ENFORCEMENT SERVICES			
Full-time equated classified positions	606.0		
Biometrics and identification--FTEs	60.0	$	11,342,700
Criminal justice information center--FTEs	154.0		26,852,500
Forensic science--FTEs	283.0		49,006,000
Grants and community services--FTEs	60.0		19,980,400
Office of school safety--FTEs	6.0		1,354,800
State 911 administration--FTEs	5.0		1,126,500
Training operations--FTEs	38.0		8,084,400
Trooper recruit school onboarding, training, and outfitting			5,000,000
GROSS APPROPRIATION		**$**	**122,747,300**

Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of state	396,500
IDG from department of transportation, state trunkline fund	741,500
IDG, training academy charges	2,791,600
Intradepartmental transfers	750,000
Federal revenues:	
DOJ	8,716,100
DOJ, interest bearing	4,007,300
DOT	669,200
Special revenue funds:	
Local funds - SRMS fees	919,200
Private donations	20,000
Auto theft prevention fund	8,226,800
Criminal justice information center service fees	22,534,800
Drunk driving prevention and training fund	200,800
Forensic science reimbursement fees	1,002,000
Motor carrier fees	139,800
Precision driving track fees	335,100
Sex offenders registration fund	391,800
State forensic laboratory fund	767,600
State police administrator and coordinator 911 fund	1,126,500
State services fee fund	7,988,600
Student safety fund	250,000
Traffic crash revenue	366,100

State general fund/general purpose		**$**	**60,406,000**
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS			
Full-time equated classified positions	27.0		
De-escalation training		$	500,000
In-service training--FTEs	7.0		18,240,000
Justice training grants			10,000,000
Public safety officers benefit fund--FTE	1.0		303,000
Standards and training--FTEs	19.0		3,926,200
Training only to local units			855,000
GROSS APPROPRIATION		**$**	**33,824,200**
Appropriated from:			
Federal revenues:			
DOJ			278,400
Special revenue funds:			
Law enforcement officers training fund			25,000
Marihuana regulatory fund			3,272,000
Michigan justice training fund			10,000,000
Private security licensing fees			5,000
Retired law enforcement officer safety fund			25,000
Secondary road patrol and training fund			855,000
State general fund/general purpose		**$**	**19,363,800**
Sec. 105. FIELD SERVICES			
Full-time equated classified positions	2,428.0		
Investigative services--FTEs	148.5	$	39,726,400
Post operations--FTEs	2,249.5		398,922,000
Secure cities partnership--FTEs	30.0		9,631,400
GROSS APPROPRIATION		**$**	**448,279,800**

Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of treasury, casino gaming fees			5,774,600
Intradepartmental transfers			1,126,700
Federal revenues:			
DOJ			5,378,000
DOT			1,149,100
Forfeiture revenue			544,100
Reimbursed services, federal investigations			3,173,500
Special revenue funds:			
Local funds - reimbursed services			1,235,400
Bottle bill enforcement fund			770,000
Highway safety fund			8,970,700
Marihuana regulation fund			2,393,300
Marihuana regulatory fund			3,121,800
Michigan merit award trust fund			854,900
Narcotics-related forfeiture revenue			1,538,200
Nonnarcotic forfeiture revenue			50,600
State police service fees			3,752,200
State services fee fund			1,028,600
Tobacco tax revenue			5,076,300
Traffic law enforcement and safety fund			24,437,100
Trooper school recruitment fund			5,073,900
State general fund/general purpose		**$**	**372,830,800**
Sec. 106. SPECIALIZED SERVICES			
Full-time equated classified positions	625.0		
Commercial vehicle enforcement--FTEs	211.0	$	38,420,900

Emergency management and homeland security--FTEs	64.0	16,709,700
Hazardous materials programs--FTEs	25.0	23,596,000
Highway safety planning--FTEs	25.0	16,858,000
Intelligence operations--FTEs	224.0	32,811,600
Secondary road patrol program--FTE	1.0	15,000,000
Special operations--FTEs	75.0	16,474,100
GROSS APPROPRIATION	**$**	**159,870,300**
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of transportation, state trunkline fund		11,275,100
IDG from department of treasury, public safety answer point training 911 fund		100,000
Intradepartmental transfers		2,047,300
Federal revenues:		
DHS		31,740,100
DOT		27,663,000
Special revenue funds:		
Local funds - school bus revenue		1,790,100
Private donations		15,000
Bottle bill enforcement fund		230,000
Criminal justice information center service fees		419,100
Hazardous materials training center fees		749,700
Marihuana regulation fund		253,400
Marihuana regulatory fund		388,800
Motor carrier fees		8,801,700

Nuclear plant emergency planning reimbursement			2,414,500
Reimbursed services			1,235,300
Rental of department aircraft			51,500
Secondary road patrol and training fund			15,000,000
State police dispatch operator 911 fund			681,900
Truck driver safety fund			3,974,600
State general fund/general purpose		**$**	**51,039,200**
Sec. 107. INFORMATION TECHNOLOGY			
Information technology services and projects		$	28,940,300
GROSS APPROPRIATION		**$**	**28,940,300**
Appropriated from:			
Interdepartmental grant revenues:			
IDG from department of transportation, state trunkline fund			364,700
IDG from department of treasury, casino gaming fees			122,800
IDG, training academy charges			11,500
Intradepartmental transfers			21,700
Federal revenues:			
DHS			119,400
DOJ			580,400
DOT			260,600
Special revenue funds:			
Local funds - AFIS fees			80,000
Local funds - LEIN fees			851,300
Local funds - school bus revenue			20,400
Auto theft prevention fund			6,200

Criminal justice information center service fees			9,279,300
Drunk driving prevention and training fund			3,600
Forensic science reimbursement fees			76,500
Highway safety fund			92,400
Marihuana regulatory fund			773,700
Michigan merit award trust fund			3,400
Motor carrier fees			420,500
Nuclear plant emergency planning reimbursement			12,800
Sex offenders registration fund			228,400
State forensic laboratory fund			113,000
State police administrator and coordinator 911 fund			7,200
State police dispatch operator 911 fund			68,900
State services fee fund			84,400
Tobacco tax revenue			21,400
Traffic crash revenue			246,900
Traffic law enforcement and safety fund			119,500
State general fund/general purpose	**$**	**14,949,400**
Sec. 108. ONE-TIME APPROPRIATIONS		
Community-based crisis response pilot grants	$	1,500,000
Contracts and services		1,600,000
Emergency alert system upgrades		1,500,000
Firearms safety		500,000
Gun violence prevention		2,151,600
MCOLES active shooter response training		1,300,000
Trooper school		4,790,300
GROSS APPROPRIATION	**$**	**13,341,900**

Appropriated from:		
Federal revenues:		
DOJ		951,600
State general fund/general purpose	**$**	**12,390,300**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $773,351,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $42,391,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE		
Community-based crisis response pilot grants	$	1,450,000
Firearms safety		500,000
In-service training		14,586,000
Justice training grants		10,000,000
Secondary road patrol program		15,000,000
Training only to local units		855,500
TOTAL	**$**	**42,391,500**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "AFIS" means the automated fingerprint identification

system.

(b) "CJIS" means Criminal Justice Information Systems.

(c) "Department" means the department of state police.

(d) "DHS" means the United States Department of Homeland Security.

(e) "Director" means the director of the department.

(f) "DNA" means deoxyribonucleic acid.

(g) "DOJ" means the United States Department of Justice.

(h) "DOT" means the United States Department of Transportation.

(i) "DTMB" means the department of technology, management, and budget.

(j) "FTE" means full-time equated.

(k) "IDG" means interdepartmental grant.

(*l*) "LEIN" means the law enforcement information network.

(m) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.

(n) "SIGMA" means the statewide integrated governmental management application.

(o) "SRMS" means the state records management system.

(p) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by

classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report must be submitted to the senate and house appropriations committees and to recipients required under section 205. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in this part and part 1 must not be used by the department or a state agency to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for

federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund

expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.

Sec. 216. On a quarterly basis, the department shall report the following information to the recipients required under section 205:

(a) The number of FTE positions in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.

Sec. 217. Appropriations in part 1 must, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount

appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

Sec. 220. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required under section 205.

Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the senate and house appropriations committees and to recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the total number of former department employees that were remitted severance pay during the

fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 224. The department shall provide biannual reports to the recipients required under section 205 that provide the following data:

(a) A list of major work projects, including the status of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report must include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of

metric targets, and proposed corrective actions.

Sec. 225. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide $1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 226. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies when it recommends to close or consolidate any state police post. The notification must include a local and state impact study of the proposed post closure or consolidation.

Sec. 227. If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan must include the criteria under which the privatization initiative will be evaluated. The evaluation must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 228. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services.

(2) The department shall define service cost models for those services requiring reimbursement.

(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel. All costs incurred in providing the services are eligible for reimbursement.

(4) This section does not apply to services provided to state agencies.

(5) Revenues received for contractual or reimbursed services in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.

(6) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.

Sec. 229. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.

Sec. 230. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees must be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.

(2) Revenue collected by the department under this section that is unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.

(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.

(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.

Sec. 232. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed $105,000,000.00.

(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).

(3) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.

Sec. 233. It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.

Sec. 234. A law enforcement officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.

Sec. 235. In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:

(a) Utilization of trauma-informed practices.

(b) Age-appropriate education and information on human trafficking.

(c) Age-appropriate education and information on sexual abuse prevention.

Sec. 236. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow state procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of

this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If no legislative sponsor is identified prior to January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants identified in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a

memorandum of understanding with another state department to perform the required duties under this section.

(6) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection

(1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply will all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. (1) From the funds appropriated in part 1 for the professional development bureau, the department may provide or obtain the following training:

(a) Training that directly relates to the individual's job description and role within the department.

(b) Professional development training.

(c) Training that provides the individual with the ability to seek expanded opportunities within the department.

(d) Advanced education training.

(e) De-escalation training.

(2) Not later than January 1, 2025, the department shall submit a report to the senate and house appropriations committees and to recipients required under section 205 that includes the following information about the funds appropriated in part 1 for

the professional development bureau:

(a) The training courses that the department's employees completed.

(b) If a training course is developed by the department, a description of that course's curriculum and its purpose.

(c) The number of the department's employees who have received and completed training pursuant to this section.

Sec. 302. (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge:

(a) Cultural awareness and competency.

(b) Tolerance, diversity, and implicit bias.

(c) Conflict management and de-escalation.

(d) Use of force on vulnerable individuals, including children, individuals with disabilities, individuals with unmet mental health needs, individuals under the influence of substances, and pregnant individuals.

(e) Mental health and wellness for law enforcement officers.

(2) The training provided under subsection (1) may be offered online in order to facilitate easy access and may be given by department staff, contractors, or external vendors.

(3) On a quarterly basis, the department shall report to the recipients required under section 205 on the number of officers, by police department, that received training under this section.

LAW ENFORCEMENT SERVICES

Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the

enforcement and public safety efforts of the criminal justice community.

(2) The department shall provide performance data, as provided under section 224, for days of training being conducted by the academy.

(3) The department shall submit a report to the recipients required under section 205 within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report must include the following:

(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.

(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.

(4) The department shall distribute and review course evaluations to ensure that quality training is provided.

Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.

(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224.

(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).

(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.

(5) The department shall make individual traffic crash reports available for a fee of $15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of $0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.

(6) By March 1, the department shall submit a report to the recipients required under section 205 detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report must include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and must provide information regarding any deficit or surplus of revenue.

(7) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.

(8) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435.

(9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 224.

(10) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees must not lapse to the general fund, but must be carried forward into the subsequent fiscal year:

(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.

(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Revenue from other sources, including, but not limited to, investment and interest earnings.

(11) Unexpended and unencumbered revenue generated by state records management system fees must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.

Sec. 403. (1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in law enforcement investigations in this state.

(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.

(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload

received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.

(4) The department shall provide the following data as provided in section 224:

(a) The average turnaround time for processing forensic evidence across all disciplines.

(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.

(c) The number of backlogged cases in each discipline.

Sec. 404. (1) The biometrics and identification division shall house and manage the automated biometric identification system, statewide network of agency photographs, and combined offender DNA index system biometric databases.

(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.

(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.

(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

Sec. 405. Not later than December 1, the department shall submit a report to the recipients required under section 205 that

includes, but is not limited to, all of the following information:

(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.

(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.

(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.

(d) Sexual assault kit analysis backlog at the end of the prior fiscal year.

(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.

Sec. 406. The department shall provide administrative support for the following grant and community service programs:

(a) The operations of the automobile theft prevention authority.

(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's community policing efforts.

(c) Administration of the office of school safety.

(d) Administration and outreach of the OK2SAY program.

Sec. 407. Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following:

(a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).

(b) Reports of OK2SAY-based incidences and activities.

(c) Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.

Sec. 408. The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training, and outfitting must not lapse to the general fund at the end of the fiscal year but must be deposited into the trooper recruit school fund created under section 819b of the Michigan vehicle code, 1949 PA 300, MCL 257.819b.

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.

(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.

Sec. 502. The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.

Sec. 503. Funds appropriated in part 1 for in-service training

must be deposited into the law enforcement officers training fund created in section 11(7) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. All funds in the law enforcement officers training fund are appropriated and available for expenditure to support the implementation of required annual in-service training standards for all licensed law enforcement officers, in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611.

FIELD SERVICES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.

(3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224.

(4) The department shall submit a report to the recipients

required under section 205 on or before April 15 regarding the secure cities partnership during the prior calendar year.

Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as the average annual number provided during the preceding 5 fiscal years.

(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.

(4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related investigations, and other emerging law enforcement issues.

(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.

Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.

(2) The department shall submit an annual report on December 1 to the senate and house appropriations subcommittees on general government and to the recipients required under section 205 that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.

Sec. 604. (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years, and shall be available for call out statewide 100% of the time.

Sec. 605. (1) From the funds appropriated in part 1, the department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of current racial, religious, and cultural backgrounds of those employed by the department, must be reported to the subcommittees not later than April 15 of each year.

(2) The department may use the funds appropriated in part 1 that represent attrition savings to offset the cost of recruiting efforts described under subsection (1).

SPECIALIZED SERVICES

Sec. 701. (1) The department shall operate the Michigan intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.

(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats, as reported to or discovered by the Michigan intelligence operations center for homeland security, and shall increase public awareness on how to report suspicious activity through website or telephone communications.

(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years.

(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.

Sec. 702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state, in accordance with all applicable state and federal laws and regulations.

(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years.

(3) The canine unit shall be available for call out statewide 100% of the time.

(4) The bomb squad unit shall be available for call out statewide 100% of the time.

(5) The emergency support teams shall be available for call out statewide 100% of the time.

(6) The marine services team shall be available for call out statewide 100% of the time.

(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.

(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually

conducting 35,000 property inspections of state owned and leased facilities.

Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.

(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities.

(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues must not lapse to the general fund but must be carried forward into the subsequent fiscal year.

Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.

(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the

director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report must contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in SIGMA is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of the funds to be expended under the authorization. The total amount of federal revenues that may be received and expended under this section and section 232 must not exceed $105,000,000.00.

(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.

(5) The department shall maintain the staffing and resources necessary to do all of the following:

(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in

this state.

(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.

(d) Perform hazardous materials response training.

(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.

(8) If, in a particular month, expenditures are made from the disaster and emergency contingency fund, the department shall submit a report for that month to the senate and house fiscal agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.

(9) The department shall track and report on a biannual basis, as provided in section 224 of this part, the status of the department's assessment of critical infrastructure vulnerabilities,

including the protection status of critical infrastructure items identified by the assessment. The department is not required to report any information that could compromise the security of any critical infrastructure.

(10) Revenue collected by the department under this section for the emergency management and homeland security training center that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.

Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.

Sec. 706. (1) Funds appropriated in part 1 for the secondary road patrol program must be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.

(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.

ONE-TIME APPROPRIATIONS

Sec. 801. (1) From the funds appropriated in part 1 for community-based crisis response pilot grants, the department shall

make grants available to a city with a population between 73,000 and 74,000, between 109,000 and 110,000, or between 123,000 and 124,000 according to the most recent federal decennial census to support a new or existing community-based response program.

(2) To be eligible for a grant distribution under this section, the recipient must provide a 25% match to any state funding that will be received.

(3) An individual grant award under this section must not exceed $500,000.00 in a fiscal year.

(4) As used in this section, "community-based response program" means a program established by a municipality that provides for response to behavioral health, substance abuse, disability, and low-level, nonviolent nuisance complaints or conflicts, or community response by trained personnel, to situations where a continued police response is considered unnecessary by law enforcement.

(5) The unexpended funds appropriated in part 1 for community-based crisis response pilot grants are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support community-based crisis response pilot grants.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $1,500,000.00.

(d) The tentative completion date is September 30, 2028.

(6) The department may expend up to $50,000.00 from the appropriated amount for the community-based crisis response pilot grants for administration of the grants.

(7) A city that receives a grant under this section must report all of the following to the department:

(a) The number of incidents resulting in a response as part of the pilot.

(b) The type of response.

(c) The amount of funding received under this section and the match amount provided.

(d) The level of training, certification, or licensing completed or held by a responder participating in the pilot.

(e) The outcome of each response.

(f) Recommendations to this state or other communities regarding successes and challenges associated with implementing a community-based response program.

(8) Not later than January 15, 2025, the department must submit a report to the recipients required under section 205 containing the information reported under subsection (7).

Sec. 802. From the one-time appropriation in part 1 for contracts and services, $200,000.00 must be allocated for providing traffic control support for the Michigan International Speedway.

Sec. 803. From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.

Sec. 804. From the funds appropriated in part 1 for MCOLES

active shooter response training, $1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers on responding to active shooter situations.

Sec. 805. From the funds appropriated in part 1 for firearms safety, the department may collaborate with the department of health and human services to distribute firearms safety equipment to the public or law enforcement agencies at no cost.

ARTICLE 15

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the state transportation department for the fiscal year ending September 30, 2024, from the following funds:

DEPARTMENT OF TRANSPORTATION		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,218.3	
GROSS APPROPRIATION		**$ 6,626,549,900**
Total interdepartmental grants and intradepartmental transfers		4,353,000
ADJUSTED GROSS APPROPRIATION		**$ 6,622,196,900**
Federal revenues:		
Total federal revenues		2,149,121,400
Special revenue funds:		
Total local revenues		85,773,500
Total private revenues		16,800,000
Total other state restricted revenues		4,082,402,000

State general fund/general purpose	**$**	**288,100,000**
Sec. 102. DEBT SERVICE		
Airport safety and protection plan	$	3,616,900
Blue Water Bridge fund		3,963,000
Economic development		1,688,400
Local bridge fund		556,800
State trunkline fund		333,915,000
GROSS APPROPRIATION	**$**	**343,740,100**
Appropriated from:		
Blue Water Bridge fund		3,963,000
Economic development fund		1,688,400
Local bridge fund		556,800
State aeronautics fund		3,616,900
State trunkline fund		333,915,000
State general fund/general purpose	**$**	**0**
Sec. 103. INTERDEPARTMENTAL GRANTS		
CTF grant to civil service commission	$	250,000
CTF grant to department of attorney general		109,500
CTF grant to department of technology, management, and budget		35,600
CTF grant to department of treasury		54,900
CTF grant to legislative auditor general		44,900
MTF grant to department of environment, Great Lakes, and energy		2,182,800
MTF grant to department of state for collection of revenue and fees		20,000,000
MTF grant to department of treasury		3,528,000
MTF grant to legislative auditor general		364,200

SAF grant to civil service commission			150,000
SAF grant to department of attorney general			191,200
SAF grant to department of technology, management, and budget			28,100
SAF grant to department of treasury			81,600
SAF grant to legislative auditor general			35,200
STF grant to civil service commission			6,321,000
STF grant to department of attorney general			2,170,600
STF grant to department of state police			12,422,400
STF grant to department of technology, management, and budget			1,255,600
STF grant to department of treasury			167,000
STF grant to legislative auditor general			846,000
GROSS APPROPRIATION		**$**	**50,238,600**
Appropriated from:			
Comprehensive transportation fund			494,900
Michigan transportation fund			26,075,000
State aeronautics fund			486,100
State trunkline fund			23,182,600
State general fund/general purpose		**$**	**0**
Sec. 104. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	284.3		
Unclassified salaries--FTE positions	6.0	$	918,400
Asset management council			1,876,400
Business support services--FTEs	49.0		8,059,900
Commission audit--FTEs	29.3		4,805,400

Economic development and enhancement programs--			
FTEs	11.0		1,845,100
Finance, contracts, and support services--FTEs	195.0		27,123,200
Property management			8,499,500
Worker's compensation			1,734,500
GROSS APPROPRIATION		**$**	**54,862,400**
Appropriated from:			
IDG for accounting service center user charges			4,353,000
Comprehensive transportation fund			1,811,000
Economic development fund			408,800
Michigan transportation fund			4,432,200
State aeronautics fund			708,400
State trunkline fund			43,149,000
State general fund/general purpose		**$**	**0**
Sec. 105. INFORMATION TECHNOLOGY			
Information technology services and projects		$	41,634,600
GROSS APPROPRIATION		**$**	**41,634,600**
Appropriated from:			
Federal aid - transportation programs			520,500
Blue Water Bridge fund			57,600
Comprehensive transportation fund			234,400
Economic development fund			38,800
Michigan transportation fund			306,300
State aeronautics fund			182,800
State trunkline fund			40,294,200
State general fund/general purpose		**$**	**0**
Sec. 106. TRANSPORTATION PLANNING			
Full-time equated classified positions	145.0		

Planning services--FTEs		145.0	$	42,843,800
Grants to regional planning councils				488,800
GROSS APPROPRIATION			**$**	**43,332,600**
Appropriated from:				
Federal aid - transportation programs				24,000,000
Comprehensive transportation fund				634,200
Michigan transportation fund				10,460,900
State aeronautics fund				16,000
State trunkline fund				8,221,500
State general fund/general purpose			**$**	**0**
Sec. 107. DESIGN AND ENGINEERING SERVICES				
Full-time equated classified positions	1,706.3			
Business services--FTEs		178.4	$	26,103,200
Program development and delivery--FTEs	1,173.3			157,039,000
System operations management--FTEs	354.6			74,929,000
GROSS APPROPRIATION			**$**	**258,071,200**
Appropriated from:				
Federal aid - transportation programs				13,529,800
Comprehensive transportation fund				187,100
Michigan transportation fund				17,670,700
State trunkline fund				226,683,600
State general fund/general purpose			**$**	**0**
Sec. 108. HIGHWAY MAINTENANCE				
Full-time equated classified positions	909.7			
State trunkline operations--FTEs		909.7	$	466,088,700
GROSS APPROPRIATION			**$**	**466,088,700**
Appropriated from:				
State trunkline fund				466,088,700

State general fund/general purpose		**$**	**0**
Sec. 109. ROAD AND BRIDGE PROGRAMS			
Cities and villages		$	697,917,900
County road commissioners			1,251,769,900
Grants to local programs			33,000,000
Local agency wetland mitigation bank fund			2,000,000
Local bridge program			27,398,500
Local federal aid and road and bridge construction			384,987,800
Movable bridge fund			6,016,600
Rail grade crossing			3,000,000
Rail grade crossing - surface improvements			3,000,000
State trunkline federal aid and road and bridge construction			1,494,482,900
GROSS APPROPRIATION		**$**	**3,903,573,600**
Appropriated from:			
Federal aid - transportation programs			1,580,218,700
Local funds			30,003,500
Private funds			10,000,000
Blue Water Bridge fund			20,704,100
Local bridge fund			27,398,500
Michigan transportation fund			1,996,704,400
State trunkline fund			238,544,400
State general fund/general purpose		**$**	**0**
Sec. 110. BLUE WATER BRIDGE			
Full-time equated classified positions	44.0		
Blue Water Bridge operations--FTEs	44.0	$	7,152,700
GROSS APPROPRIATION		**$**	**7,152,700**

Appropriated from:			
Blue Water Bridge fund			7,152,700
State general fund/general purpose		**$**	**0**
Sec. 111. TRANSPORTATION ECONOMIC DEVELOPMENT			
Forest roads		$	5,000,000
Rural county primary			11,092,300
Rural county urban system			2,500,000
Targeted industries/economic development			25,684,400
Urban county congestion			11,092,300
GROSS APPROPRIATION		**$**	**55,369,000**
Appropriated from:			
Economic development fund			55,369,000
State general fund/general purpose		**$**	**0**
Sec. 112. AERONAUTICS SERVICES			
Full-time equated classified positions	48.0		
Air service program		$	50,000
Aviation services--FTEs	48.0		7,568,000
GROSS APPROPRIATION		**$**	**7,618,000**
Appropriated from:			
State aeronautics fund			7,618,000
State general fund/general purpose		**$**	**0**
Sec. 113. PUBLIC TRANSPORTATION SERVICES			
Full-time equated classified positions	40.0		
Passenger transportation services--FTEs	40.0	$	6,371,600
GROSS APPROPRIATION		**$**	**6,371,600**
Appropriated from:			
Federal aid - transportation programs			1,200,000
Comprehensive transportation fund			5,171,600

State general fund/general purpose		**$**	**0**
Sec. 114. LOCAL BUS TRANSIT			
Local bus operating		$	216,750,000
Nonurban operation/capital			39,845,600
GROSS APPROPRIATION		**$**	**256,595,600**
Appropriated from:			
Federal aid - transportation programs			37,845,600
Local funds			2,000,000
Comprehensive transportation fund			216,750,000
State general fund/general purpose		**$**	**0**
Sec. 115. INTERCITY PASSENGER			
Full-time equated classified positions	41.0		
Detroit/Wayne County Port Authority		$	600,000
Freight property management			1,300,000
Intercity services			9,514,200
Marine passenger service			5,152,000
Office of rail--FTEs	41.0		7,223,800
Rail operations and infrastructure			137,687,700
GROSS APPROPRIATION		**$**	**161,477,700**
Appropriated from:			
Federal aid - FRA			30,000,000
Federal aid - FTA			8,710,800
Local funds			760,000
Private funds			2,800,000
Comprehensive transportation fund			110,207,100
Intercity bus equipment fund			45,400
Michigan transportation fund			2,145,600
Rail freight fund			6,000,000

State trunkline fund			808,800
State general fund/general purpose	**$**		**0**
Sec. 116. PUBLIC TRANSPORTATION DEVELOPMENT			
Municipal credit program	$		2,000,000
Service initiatives			18,681,600
Specialized services			30,312,400
Transit capital			222,675,500
Van pooling			400,000
GROSS APPROPRIATION	**$**		**274,069,500**
Appropriated from:			
Federal aid - transportation programs			144,096,000
Local funds			35,510,000
Private funds			2,000,000
Total private revenues			2,000,000
Comprehensive transportation fund			92,463,500
State general fund/general purpose	**$**		**0**
Sec. 117. CAPITAL OUTLAY			
(1) BUILDINGS AND FACILITIES			
Salt storage buildings and containment control	$		3,000,000
Special maintenance, remodeling, and additions			5,000,500
GROSS APPROPRIATION	**$**		**8,000,500**
Appropriated from:			
State trunkline fund			8,000,500
State general fund/general purpose	**$**		**0**
(2) AIRPORT IMPROVEMENT PROGRAMS			
Airport safety, protection, and improvement program	$		179,983,500
Detroit Metropolitan Wayne County Airport			6,370,000

IIJA airport infrastructure grants			95,000,000
GROSS APPROPRIATION	**$**		**281,353,500**
Appropriated from:			
Federal aid - transportation programs			250,000,000
Local funds			17,500,000
Private funds			2,000,000
Total private revenues			2,000,000
Qualified airport fund			6,370,000
State aeronautics fund			5,483,500
State general fund/general purpose	**$**		**0**
Sec. 118. ONE-TIME APPROPRIATIONS			
Intermodal capital investment grants	$		50,000,000
Local bridge bundling initiative			80,000,000
MI contracting opportunity			3,000,000
Critical infrastructure projects			181,600,000
New technology and mobility			18,500,000
One-time rail operations and infrastructure			14,900,000
ARP - one-time local bus operating			45,000,000
ARP - one-time mobility fund platform			3,500,000
ARP - one-time mobility challenge			3,500,000
ARP - one-time air service revitalization			7,000,000
GROSS APPROPRIATION	**$**		**407,000,000**
Appropriated from:			
Federal aid - coronavirus state fiscal recovery fund			59,000,000
Comprehensive transportation fund			59,900,000
State general fund/general purpose	**$**		**288,100,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is $4,370,502,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is $2,689,706,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

STATE TRANSPORTATION DEPARTMENT	
Grants to regional planning councils	$ 488,800
Cities and villages	697,917,900
County road commissions	1,251,769,900
Grants to local programs	33,000,000
Local bridge program	27,398,500
Local agency wetland mitigation	2,000,000
Movable bridge	3,008,300
Rail grade crossing	1,500,000
Rail grade surface crossing improvements	3,000,000
Forest road	5,000,000
Rural county primary	11,092,300
Rural county urban systems	2,500,000
Target industries/economic redevelopment	15,924,300
Urban county congestion	11,092,300
Air service program	50,000
Local bus operating	216,750,000
Detroit/Wayne County Port Authority	600,000

Marine passenger service	2,000,000
Municipal credit program	2,000,000
Service initiatives	9,029,400
Specialized services	13,000,000
Transit capital	68,076,100
Airport safety, protection, and improvement program	5,569,700
Detroit Metropolitan Wayne County Airport	6,370,000
Intermodal capital investment grants	20,468,800
Local bridge bundling initiative	80,000,000
Critical infrastructure projects	181,600,000
One-time local bus operating	45,000,000
New technology and mobility	18,500,000
Total payments to local units of government	**$ 2,689,706,300**

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CTF" means comprehensive transportation fund.

(b) "Department" means the state transportation department.

(c) "Director" means the director of the department.

(d) "DOT" means the United States Department of Transportation.

(e) "DOT-FHWA" means DOT, Federal Highway Administration.

(f) "FTE" means full-time equated.

(g) "IDG" means interdepartmental grant.

(h) "IIJA" means the infrastructure investment and jobs act, 2021, Public Law 117-58.

(i) "MTF" means Michigan transportation fund.

(j) "SAF" means state aeronautics fund.

(k) "STF" means state trunkline fund.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on transportation, the senate and house fiscal agencies, and the state budget office.

Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:

(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 207. A department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house of representatives or a member's staff, unless the communication is prohibited by law and

the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the

projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $11,000,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department

of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or

interfere with the duties of the local health officer.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work and post its in-person, remote, or hybrid work policy on its website.

Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 220. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government that will receive or administer the funds.

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):

(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct

the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement.

(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.

(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.

(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.

(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than

7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.

(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.

(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.

(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.

(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A

legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.

(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.

Sec. 221. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on transportation, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

(b) By February 1, report to the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.

(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 225. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

Sec. 302. Not later than February 1, 2024, the department shall report to the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget office on STF debt service. The report must include

all of the following:

(a) An accounting of the prior fiscal year's STF debt service payments, including a calculation of STF debt service payments as a percentage of STF revenue secured by constitutionally restricted revenue.

(b) A projection of STF debt service obligations for the fiscal year ending September 30, 2024, including a calculation of STF debt service obligations as a percentage of estimated STF revenue secured by constitutionally restricted revenue.

(c) A description of all bond sales planned for the fiscal year ending September 30, 2024.

Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan annual comprehensive financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, the house and senate fiscal agencies, and the auditor general stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds.

Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget director, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 310. The department shall provide in a timely manner copies of the agenda, approved minutes, and audio recording of state transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

Sec. 311. On or before March 30, 2024, the department shall

provide a progress report on the CRRSSA – highway infrastructure – local bridge bundling initiative established in section 113(2) of article 14 of 2021 PA 87, to the senate and house transportation appropriations subcommittees, the state budget director, and the senate and house fiscal agencies.

Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2023. With respect to each department-owned aircraft, the report shall include all of the following:

(a) Total hours of usage.

(b) Description of specific flights including dates of travel,

names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.

(2) The report shall be submitted to the senate and house appropriations subcommittees on transportation, state budget director, and the house and senate fiscal agencies no later than February 1, 2024.

(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

Sec. 384. (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Gordie Howe International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Gordie Howe International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.

(2) If the legislature enacts specific enabling legislation for the construction of the Gordie Howe International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 385. (1) The department shall submit monthly reports to the state budget director, the speaker of the house of

representatives, the house of representatives minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on all of the following:

(a) All expenditures made by the state related to the Gordie Howe Bridge.

(b) All reimbursements made by Canada under section 384(1) of this part to the state for expenditures for staff resources used in connection with project activities.

(c) All eminent domain and condemnation powers used, the related real estate involved in any governmental taking, the price paid for those properties, and the beneficiary's name or associated corporation.

(2) The initial report required under subsection (1) shall be submitted on or before December 1, 2023. The initial report shall cover the fiscal year ending September 30, 2023.

Sec. 389. Within 30 days of entering into a long-term agreement with a private contractor, a public agency, or a partnership between 1 or more private contractors or public agencies, the department shall notify the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies of the agreement, including the subject of the agreement, the term of the agreement, and financial obligations under the agreement. As used in this section, "long-term agreement" means an agreement that obligates the department for a period of 5 years or more and that actually or contingently obligates the department to make payments over the contract period of $5,000,000.00 or more.

Sec. 393. (1) The department shall promote best practices for

public transportation services in this state, including, but not limited to, any of the following:

(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through midlife rehabilitation of transit buses.

(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.

(c) Coordination of transportation dollars among state departments that provide transit-related services, including the department of health and human services. Priority should be given to use of public transportation services where available.

(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.

(2) The department shall report on efforts taken to implement this section. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1, 2024.

Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to $10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on the state trunkline network.

Sec. 398. The department shall continue to work to eliminate fatalities and serious injuries on the state trunkline network and

shall maintain the Toward Zero Deaths statewide safety campaign.

Sec. 399. In developing its state trunkline road and bridge construction program, the department shall prioritize spending on capital preventative maintenance. From the funds appropriated in part 1 for state trunkline road and bridge construction, not less than $100,000,000.00 must be allocated for capital preventative maintenance treatments for pavement preservation.

FEDERAL

Sec. 402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.

Sec. 503. (1) At the close of the fiscal year, funds appropriated in part 1 for the transportation economic development

program shall lapse to the transportation economic development fund.

(2) At the close of the fiscal year, funds appropriated in part 1 for the local bridge program shall carry forward and are appropriated for the purposes defined in section 10(5) of 1951 PA 51, MCL 247.660.

(3) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(4) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(5) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 504. Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 601. (1) The department shall maintain documentation to support initial acceptance of warrantied projects, interim and final inspections, and notifications to contractors that the warranty period had expired. The department also shall review and evaluate consultant evaluation requirements or recommendations and update existing policies and procedures accordingly.

(2) The department shall review its warranty administration processes, procedures, and associated manuals to ensure that all of the following occur:

(a) Initial notifications of needed corrective action are sent prior to warranty expiration.

(b) Consistent and timely second notifications of needed corrective action are sent if contractors do not respond within 30 days of an initial notification.

(c) The department has an effective process to establish time frames for corrective action completion.

(d) Daily inspector reports on all warranty segments are completed consistently.

(3) The department shall report on the review described in subsection (2) and changes resulting from the review. The department shall submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies no later than March 31, 2024.

Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects

contained in the annual state transportation program.

Sec. 612. The department shall provide guidelines and a report on the previous year's governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. The department shall submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies no later than March 31, 2024.

Sec. 614. From the funds appropriated in part 1, up to $5,000,000.00 must be allocated to incentivize and support the inclusion of low-impact development stormwater management practices in the design of state trunkline and local road agency construction projects. With respect to state trunkline highways, low-impact development stormwater management practices must include consideration of impacts on land and drainage within 75 feet of a state trunkline highway.

Sec. 615. From the funds appropriated in part 1, the department shall apply for grant funding under the national motor vehicle per-mile user fee pilot program under section 13002 of the infrastructure investment and jobs act, Public Law 117-58. If the grant funding is awarded, it must be used to establish a pilot program to determine the feasibility of road usage charges as a replacement for motor fuel taxes as a basis for transportation funding.

Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials and develop criteria and specifications for their use in both department-managed and contracted projects.

(2) From funds appropriated in part 1, the department shall establish the Michigan state transportation innovation council to review innovative road materials and innovative road and bridge design and construction specifications. The Michigan state transportation innovation council shall include, but is not limited to, a representative of the DOT-FHWA, an appointee chosen by the speaker of the house of representatives, and an appointee chosen by the senate majority leader.

TRANSIT AND RAIL RELATED FUNDS

Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall remain in

the fund and be carried forward into the succeeding fiscal year.

Sec. 702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that includes the department's current rolling 5-year rail plan and detail regarding the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report shall include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The report shall be submitted to the senate and house appropriations subcommittees on transportation, the state budget director, and the senate and house fiscal agencies, on or before February 1, 2024.

Sec. 707. (1) Before March 1, 2024, the department shall provide to the legislature, the state budget office, and the house and senate fiscal agencies its rail strategic plan. The strategic plan must include, but is not limited to, a rolling 5-year rail plan and a summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure.

(2) The rolling 5-year rail plan must include, but is not limited to, all of the following:

(a) A listing by county of all rail infrastructure projects on rail lines within this state utilizing state funds, and the estimated cost of each project.

(b) The actual or projected state expenditures for operation of passenger rail service.

(c) The actual or projected state expenditures for maintenance of passenger service rail lines.

(3) The period of the rolling 5-year rail plan must include the fiscal year ending September 30, 2024 and the immediately following 4 fiscal years.

(4) The summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure must include a breakdown of the appropriation by program, year-to-year obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year.

(5) From the funds appropriated in part 1 for rail operation and infrastructure, not less than $20,000,000.00 must be allocated for the support of rail-related economic development projects and rail freight system preservation projects.

Sec. 735. For the fiscal year ending September 30, 2024, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

AERONAUTICS FUND

Sec. 801. Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any

unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

CAPITAL OUTLAY

Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share less than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project

application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

ONE-TIME ONLY APPROPRIATIONS

Sec. 1001. (1) Funds appropriated in part 1 for intermodal capital investment grants shall be expended by the department to support capital needs that improve rail, marine, intercity, and local transit infrastructure or equipment in this state and that are eligible for funding under sections 10d or 10s of 1951 PA 51, MCL 247.660d and 247.660s, or the fixed guideway capital investment grants program authorized in section 30005 of the infrastructure investment and jobs act, Public Law 117-58.

(2) The department may require a local match for local projects funded by the intermodal investment capital grants program consistent with the provisions of 1951 PA 51, MCL 247.651 to 247.675. In addition, the department may leverage all available federal grant funding in support of projects selected for the program. All federal and local funds received are appropriated for the purposes of the program.

(3) The department shall develop program guidelines and selection criteria in consultation with the Michigan infrastructure office.

Sec. 1002. (1) Funds appropriated in part 1 for the local bridge bundling initiative shall be expended by the department to support a statewide program for the rehabilitation or replacement of locally owned bridges. The department shall coordinate the local bridge bundling initiative and issue contracts necessary for planning, design, and construction work related to bridges selected for the program. Bridges shall be selected for inclusion in the program subject to available funding and according to all of the following criteria:

(a) Locally owned bridges that have previously been considered for funding under the local bridge program created in section 10(4) of 1951 PA 51, MCL 247.660.

(b) Nature of the need and geographic dispersal throughout this state.

(c) The difficulty that a local government would have in funding the local bridge project.

(2) The bridge bundling initiative is designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to bundle bridges for more efficient construction.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $80,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 1003. Funds appropriated in part 1 for MI contracting

opportunity shall be expended by the department to support activities that enhance the development and availability of contractors or suppliers for the delivery of the department's programs that are socially or economically disadvantaged business concerns as defined under section 100002 of the infrastructure investment and jobs act, Public Law 117-58. These activities may include, but are not limited to, any of the following:

(a) A revolving loan program to provide for bank fees and initial project-based loans for socially or economically disadvantaged businesses to participate in the delivery of the department's programs.

(b) Development of a small business mentor protégé program.

(c) A program to expand the availability of affordable insurance options for eligible suppliers.

(d) Development of a small business trucking program.

Sec. 1004. (1) From the funds appropriated in part 1 for new technology and mobility, $18,500,000.00 shall be expended by the department to be used as follows:

(a) $10,000,000.00 for implementation of advanced aerial mobility and drone infrastructure projects, including vertiports, drone hubs, drone ports, and last mile delivery.

(b) $5,000,000.00 for a Lake Michigan electric vehicle circuit tour project.

(c) $3,500,000.00 for creation and implementation of a shared streets and spaces program, and all of the following apply:

(*i*) The department shall establish and administer a shared streets and spaces grant program to provide grant funding, as provided in this section, to municipalities and public transit agencies to implement improvements to plazas, sidewalks, curbs,

streets, bus stops, parking areas, and other public spaces in support of public health, safe mobility, and strengthened commerce.

(*ii*) The funds are appropriated for grants for new or improved bicycle and pedestrian infrastructure intended to increase safety and convenience of biking and walking. Eligible projects include any of the following:

(A) New or improved pedestrian crossings, including new paint, shortened crossings, better ramps, or refuge islands.

(B) Pedestrian signal upgrades at intersections or mid-block crossings.

(C) Bike lanes.

(D) Trails or shared-use path connections.

(E) At-grade rail crossing improvements for bicyclists and pedestrians.

(F) Bicycle parking.

(G) Pedestrian or bicyclist lighting.

(H) Pedestrian or bicyclist wayfinding.

(I) New bikeshare equipment.

(J) Bicycle-friendly drain grates.

(*iii*) Grants for projects under the shared streets and spaces grant program may be awarded up to $200,000.00 per project to any municipality or public transit agency.

(*iv*) Projects funded through the shared streets and spaces grant program must be established under a grant agreement that does both of the following:

(A) Outlines milestones and activities that must be met in order to receive a disbursement of funds.

(B) Identifies measurable project outcomes.

(2) In implementing the appropriations in this section, the

department shall work with the office of future mobility and electrification.

(3) As used in this section:

(a) "Municipality" means an incorporated city.

(b) "Public transit agency" means an eligible authority or eligible governmental agency as those terms are defined in section 10c of 1951 PA 51, MCL 247.660c.

Sec. 1005. (1) Funds appropriated in part 1 for critical infrastructure projects shall be expended for infrastructure projects and are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund infrastructure in critical need.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $181,600,000.00.

(d) The tentative completion date is September 30, 2028.

(2) The funds described in subsection (1) must be divided accordingly:

(a) $5,000,000.00 is appropriated for a local disaster relief fund. The local disaster relief fund shall provide funding for a local disaster relief program. The local disaster relief program shall provide grants to local road agencies in response to natural disasters and other emergency events that affect transportation

infrastructure or operations.

(b) $10,000,000.00 to the department to be used for the highest-priority rail grade separation projects throughout this state.

(c) $1,000,000.00 to a county with a population in excess of 1,700,000 according to the latest federal decennial census, to be used for an avenue improvement program.

(d) $5,000,000.00 to a city with a population between 13,330 and 13,340 according to the latest federal decennial census to be used for dock and port rehabilitation.

(e) $10,000,000.00 for the department to design and build a sound wall in the city of Troy.

(f) $10,000,000.00 to a city with a population between 61,000 and 62,000 according to the latest federal decennial census to be used for a bridge.

(g) $100,000.00 to a township with a population between 91,000 and 92,000 according to the latest federal decennial census to be used for the purpose of roadway reconstruction and rehabilitation.

(h) $1,000,000.00 to the department for grant funding to Miss Dig as follows:

(*i*) $500,000.00 for the development of utility mapping including digitized records of utility facilities.

(*ii*) $500,000.00 for Miss Dig education and training activities.

(i) $1,000,000.00 to the County Road Association to update the new cloud-based management system.

(j) $5,000,000.00 to a township with a population between 98,000 and 99,000 according to the latest federal decennial census to be used for reconstruction of roads and sidewalks affected by

alkali silica reaction.

(k) $1,440,000.00 to a county commission in a county with a population between 193,000 and 194,000 according to the latest federal decennial census to be used for road construction.

(*l*) $1,600,000.00 to a city with a population of between 28,600 and 28,700 located in a county with a population of greater than 1,750,000 according to the latest federal decennial census for a road construction project.

(m) $1,400,000.00 to a city with a population of between 40,200 and 40,300 located in a county with a population of greater than 1,750,000 according to the latest federal decennial census for a road construction project.

(n) $3,000,000.00 to a county with a population between 8,100 and 8,200 according to the latest federal decennial census for the construction of a transportation facility.

(o) $260,000.00 to a city with a population between 28,000 and 28,450 according to the latest federal decennial census for sidewalk and alley repairs.

(p) $9,400,000.00 to an airport in a county with a population between 79,000 and 80,000 according to the latest federal decennial census, partially in a city with a population above 30,000 according to the latest federal decennial census, to be used for roadway improvements.

(q) $20,000,000.00 to the department for a rail grade separation project in the city of Trenton on a state trunkline road near the intersection of Van Horn and highway M-85.

(r) $5,000,000.00 to a township for road construction in a county with a population between 800,000 and 900,000 according to the latest federal decennial census, in a township with a

population between 90,000 and 95,000 according to the latest federal decennial census, to be used as a local match for a county road.

(s) $10,000,000.00 to a county with a population between 100,000 and 105,000 according to the latest federal decennial census, to be used for a road reconstruction project.

(t) $10,000,000.00 to a county with a population between 79,000 and 80,000 according to the latest federal decennial census, for road reconstruction.

(u) $20,000,000.00 to the department for the construction of the highway US-131 business loop interchange in the city of Kalamazoo.

(v) $20,000,000.00 to a county with a population above 1,700,000 according to the latest federal decennial census for rehabilitation or reconstruction of a county-owned movable bridge.

(w) $10,000,000.00 to a county with a population above 1,700,000 according to the latest federal decennial census in a township with a population between 30,000 and 30,500 according to the latest federal decennial census for the rehabilitation or reconstruction of a bridge.

(x) $7,000,000.00 to a nonprofit economic development organization in a city with a population between 52,000 and 53,000 according to the latest federal decennial census for drone park construction including radar visualization systems.

(y) $5,000,000.00 to the department to create a Great Lakes maritime office within the department.

(z) $5,000,000.00 to an academic medical center in a city with a population between 120,000 and 130,000 according to the latest federal decennial census to help cover capital costs to replace a

rotor craft air ambulance fleet.

(aa) $4,400,000.00 for the expansion of a multicounty nonmotorized trail network that utilizes a former railroad corridor. Funds shall be used to provide connections and improvements to the portion of the trail network located in a county with a population between 68,000 and 69,000 according to the latest federal decennial census.

Sec. 1006. From the funds appropriated in part 1, $14,900,000.00 for one-time rail operations and infrastructure, the department shall support improvements to railroad operations and capital infrastructure in this state.

Sec. 1007. From the funds appropriated in part 1, $45,000,000.00 for ARP - one-time local bus operating, the department shall distribute funds to eligible authorities and eligible governmental agencies as those terms are defined in section 10c of 1951 PA 51, MCL 247.660c, in accordance with the provisions of section 10e(4)(a) of 1951 PA 51, MCL 247.660e.

Sec. 1008. From the funds appropriated in part 1 for ARP – one-time mobility fund platform, the department shall expend $3,500,000.00 for mobility public-private partnership and programming projects.

Sec. 1009. From the funds appropriated in part 1 for ARP – one-time mobility challenge, the department shall expend $3,500,000.00 for grants in support of projects related to enhanced transportation services for senior citizens, persons with disabilities, and veterans, and both of the following apply:

(a) By not later than March 1, 2024, the department shall submit a report to the state budget director, the chairs of the house and senate committees on appropriations, the house and senate

appropriations subcommittees on transportation, and the house and senate fiscal agencies on the use of funds appropriated under this section.

(b) In implementing the appropriations in this section, the department shall work with the office of future mobility and electrification. In awarding grants under this section, the department must give consideration to diversity and equity values.

Sec. 1010. From the funds appropriated in part 1 for ARP - one-time air service revitalization, the department shall expend $7,000,000.00 as follows:

(a) $2,000,000.00 for aeronautics, for capital development assistance to general aviation airports for projects including obstruction removal.

(b) $5,000,000.00 for this state's air service development program.

ARTICLE 16

SUPPLEMENTAL APPROPRIATIONS

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

Sec. 101. There is appropriated for various state departments and agencies, the judicial branch, and the legislative branch to supplement appropriations for the fiscal year ending September 30, 2023, from the following funds:

APPROPRIATION SUMMARY		
Full-time equated classified positions	16.0	
Full-time equated exempted positions	6.5	
GROSS APPROPRIATION		**$ 5,367,139,700**

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**5,367,139,700**
Federal revenues:		
Total federal revenues		5,421,521,000
Special revenue funds:		
Total local revenues		(10,811,400)
Total private revenues		(1,864,000)
Total other state restricted revenues		15,501,300
ARP HCBS match revenue - state general fund/general purpose	**$**	**189,695,500**
State general fund/general purpose	**$**	**(246,902,700)**
Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**10,260,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**10,260,000**
Federal revenues:		
Total federal revenues		260,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**10,000,000**

(2) ONE-TIME APPROPRIATIONS			
CRRSAA - farm stress program	$	60,000
CRRSAA - seafood processors pandemic response		200,000
Emergency management		8,000,000
Fair food network - double up food bucks		2,000,000
GROSS APPROPRIATION	**$**	**10,260,000**
Appropriated from:		
Federal revenues:		
USDA, multiple grants		260,000
State general fund/general purpose	**$**	**10,000,000**
Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**11,285,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**11,285,000**
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		11,285,000
State general fund/general purpose	**$**	**0**
(2) ATTORNEY GENERAL OPERATIONS		
Administrative support	$	11,285,000
GROSS APPROPRIATION	**$**	**11,285,000**
Appropriated from:		

Special revenue funds:		
Michigan opioid healing and recovery fund		11,285,000
State general fund/general purpose	**$**	**0**
(3) ONE-TIME APPROPRIATIONS		
Job court	$	(5,000,000)
Job court		5,000,000
GROSS APPROPRIATION	**$**	**0**
Appropriated from:		
State general fund/general purpose	**$**	**0**
Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**750,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**750,000**
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**750,000**
(2) ONE-TIME APPROPRIATIONS		
Native American boarding school study	$	750,000
GROSS APPROPRIATION	**$**	**750,000**
Appropriated from:		
State general fund/general purpose	**$**	**750,000**

Sec. 105. DEPARTMENT OF CORRECTIONS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**250,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**250,000**
Federal revenues:		
Total federal revenues		348,050,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**(347,800,000)**
(2) FIELD OPERATIONS		
Field operations	$	0
GROSS APPROPRIATION	**$**	**0**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		60,055,100
State general fund/general purpose	**$**	**(60,055,100)**
(3) CORRECTIONAL FACILITIES ADMINISTRATION		
Prison food service	$	0
Transportation		0
GROSS APPROPRIATION	**$**	**0**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		15,818,500

State general fund/general purpose	**$**	**15,818,500**
(4) HEALTH CARE		
Mental health and substance use disorder treatment services	$	250,000
GROSS APPROPRIATION	**$**	**250,000**
Appropriated from:		
Federal revenues:		
DOJ, Office of Justice Programs, RSAT		250,000
State general fund/general purpose	**$**	**0**
(5) CORRECTIONAL FACILITIES		
Alger Correctional Facility - Munising	$	0
Baraga Correctional Facility - Baraga		0
Bellamy Creek Correctional Facility - Ionia		0
Carson City Correctional Facility - Carson City		0
Central Michigan Correctional Facility - St. Louis		0
Charles E. Egeler Correctional Facility - Jackson		0
Chippewa Correctional Facility - Kincheloe		0
Cooper Street Correctional Facility - Jackson		0
Earnest C. Brooks Correctional Facility - Muskegon		0
G. Robert Cotton Correctional Facility - Jackson		0
Gus Harrison Correctional Facility - Adrian		0
Ionia Correctional Facility - Ionia		0
Kinross Correctional Facility - Kincheloe		0
Lakeland Correctional Facility - Coldwater		0

Macomb Correctional Facility - New Haven			0
Marquette Branch Prison - Marquette			0
Muskegon Correctional Facility - Muskegon			0
Newberry Correctional Facility - Newberry			0
Oaks Correctional Facility - Eastlake			0
Parnall Correctional Facility - Jackson			0
Richard A. Handlon Correctional Facility - Ionia			0
Saginaw Correctional Facility - Freeland			0
Special Alternative Incarceration Program - Jackson			0
St. Louis Correctional Facility - St. Louis			0
Thumb Correctional Facility - Lapeer			0
Womens Huron Valley Correctional Complex - Ypsilanti			0
Woodland Correctional Facility - Whitmore Lake			0
Northern region administration and support			0
Southern region administration and support			0
GROSS APPROPRIATION	**$**		**0**
Appropriated from:			
Federal revenues:			
Coronavirus state fiscal recovery fund		271,926,400	
State general fund/general purpose	**$**	**(271,926,400)**	
Sec. 106. DEPARTMENT OF EDUCATION			
(1) APPROPRIATION SUMMARY			
GROSS APPROPRIATION	**$**	**21,869,800**	
Interdepartmental grant revenues:			

Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION	**$**		**21,869,800**
Federal revenues:			
Total federal revenues			16,621,500
Special revenue funds:			
Total local revenues			0
Total private revenues			551,900
Total other state restricted revenues			78,300
State general fund/general purpose	**$**		**4,618,100**
(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT			
State board/superintendent operations	$		51,900
GROSS APPROPRIATION	**$**		**51,900**
Appropriated from:			
Special revenue funds:			
Private foundations			51,900
State general fund/general purpose	**$**		**0**
(3) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND			
Camp Tuhsmeheta	$		500,000
GROSS APPROPRIATION	**$**		**500,000**
Appropriated from:			
Special revenue funds:			
Gifts, bequests, and donations			500,000
State general fund/general purpose	**$**		**0**
(4) MICHIGAN OFFICE OF GREAT START			
Child development and care public assistance	$		20,109,600
GROSS APPROPRIATION	**$**		**20,109,600**

Appropriated from:		
Federal revenues:		
Federal funds		15,491,500
State general fund/general purpose	**$**	**4,618,100**
(5) SCHOOL SUPPORT SERVICES		
School support services operations	$	78,300
GROSS APPROPRIATION	**$**	**78,300**
Appropriated from:		
Special revenue funds:		
Commodity distribution fees		78,300
State general fund/general purpose	**$**	**0**
(6) ONE-TIME APPROPRIATIONS		
ARP - farm to school grant	$	1,130,000
GROSS APPROPRIATION	**$**	**1,130,000**
Appropriated from:		
Federal revenues:		
Federal funds		1,130,000
State general fund/general purpose	**$**	**0**
Sec. 107. DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**450,613,100**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**450,613,100**
Federal revenues:		
Total federal revenues		331,584,100

Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		11,000,000
State general fund/general purpose	**$**	**108,029,000**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Executive direction	$	3,000,000
GROSS APPROPRIATION	**$**	**3,000,000**
Appropriated from:		
Federal revenues:		
Inflation reduction act		3,000,000
State general fund/general purpose	**$**	**0**
(3) AIR QUALITY DIVISION		
Air quality programs	$	673,200
GROSS APPROPRIATION	**$**	**673,200**
Appropriated from:		
Federal revenues:		
Inflation reduction act		673,200
State general fund/general purpose	**$**	**0**
(4) MATERIALS MANAGEMENT DIVISION		
Energy efficiency revolving fund	$	8,400,000
Environmental sustainability and stewardship		55,042,100
Solid waste management program		775,000
GROSS APPROPRIATION	**$**	**64,217,100**
Appropriated from:		
Federal revenues:		
Federal funds		275,000
Inflation reduction act		1,000,000

Infrastructure investment and jobs act fund			46,327,900
Special revenue funds:			
Energy efficiency and renewable energy revolving loan fund			11,000,000
State general fund/general purpose		**$**	**5,614,200**
(5) ONE-TIME APPROPRIATIONS			
AmeriCorps and office of climate and energy		$	2,174,800
ARP - propane resiliency enhancement plan			8,000,000
ARP - water infrastructure projects			233,200,000
Contaminated site cleanup			100,000,000
PFAS and emerging contaminants			37,348,000
PFAS remediation - airports			2,000,000
GROSS APPROPRIATION		**$**	**382,722,800**
Appropriated from:			
Federal revenues:			
Coronavirus state fiscal recovery fund			241,200,000
Federal funds			1,760,000
Infrastructure investment and jobs act fund			37,348,000
State general fund/general purpose		**$**	**102,414,800**
Sec. 108. DEPARTMENT OF HEALTH AND HUMAN SERVICES			
(1) APPROPRIATION SUMMARY			
Full-time equated classified positions	0.0		
GROSS APPROPRIATION		**$**	**2,449,015,800**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**2,449,015,800**

Federal revenues:			
Total federal revenues			2,825,356,300
Special revenue funds:			
Total local revenues			(10,811,400)
Total private revenues			(2,415,900)
Total other state restricted revenues			(141,781,800)
ARP HCBS match revenue - state general fund/general purpose		**$**	**189,695,500**
State general fund/general purpose		**$**	**(411,026,900)**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated classified positions	(3.0)		
Departmental administration and management--FTEs	(3.0)	$	(450,000)
GROSS APPROPRIATION		**$**	**(450,000)**
Appropriated from:			
Federal revenues:			
Total other federal revenues			(166,500)
State general fund/general purpose		**$**	**(283,500)**
(3) COMMUNITY SERVICES AND OUTREACH			
Full-time equated classified positions	0.0		
Human trafficking intervention services--FTE	1.0	$	0
Uniform statewide sexual assault evidence kit tracking system--FTEs	(1.0)		528,000
GROSS APPROPRIATION		**$**	**528,000**
Appropriated from:			
Special revenue funds:			
Sexual assault evidence tracking fund			528,000
State general fund/general purpose		**$**	**0**

(4) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
Adoption subsidies	$	2,054,000
Child care fund		(32,686,800)
Foster care payments		(40,354,200)
Guardianship assistance program		(601,900)
Settlement monitor		489,900
GROSS APPROPRIATION	**$**	**(71,099,000)**
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		(2,006,400)
Total other federal revenues		3,984,900
Special revenue funds:		
Local funds - county chargeback		(4,881,700)
State general fund/general purpose	**$**	**(68,195,800)**
(5) PUBLIC ASSISTANCE		
Family independence program	$	3,818,600
Family independence program - supplemental payment		2,085,600
Food assistance program benefits		762,737,400
Low-income home energy assistance program		82,523,900
Refugee assistance program		4,817,200
State disability assistance payments		64,400
State supplementation		147,300
GROSS APPROPRIATION	**$**	**856,194,400**
Appropriated from:		
Federal revenues:		
Capped federal revenues		87,341,100

Social security act, temporary assistance for needy families			2,085,600
Total other federal revenues			762,737,400
Special revenue funds:			
Supplemental security income recoveries			16,200
State general fund/general purpose		**$**	**4,014,100**
(6) FIELD OPERATIONS AND SUPPORT SERVICES			
Full-time equated classified positions	0.0		
Donated funds positions--FTEs	(1.0)	$	0
Electronic benefit transfer (EBT)			1,470,000
Field policy and administration--FTE	1.0		153,000
GROSS APPROPRIATION		**$**	**1,623,000**
Appropriated from:			
Federal revenues:			
Capped federal revenues			153,000
Total other federal revenues			1,470,000
State general fund/general purpose		**$**	**0**
(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS			
Full-time equated classified positions	5.0		
Behavioral health program administration--FTEs	5.0	$	13,075,100
Family support subsidy			1,676,600
GROSS APPROPRIATION		**$**	**14,751,700**
Appropriated from:			
Federal revenues:			
Social security act, temporary assistance for needy families			1,676,600
Total other federal revenues			12,655,600

State general fund/general purpose		**$**	**419,500**
(8) BEHAVIORAL HEALTH SERVICES			
Full-time equated classified positions	(1.0)		
Autism services		$	(6,789,600)
Certified community behavioral health clinic demonstration			30,402,700
Court-appointed guardian reimbursements			(200,000)
Court-appointed guardian reimbursements			200,000
Federal mental health block grant			4,000,000
Health homes--FTEs	(1.0)		(34,816,400)
Healthy Michigan plan - behavioral health			65,054,800
Medicaid mental health services			222,475,700
Medicaid substance use disorder services			1,148,700
GROSS APPROPRIATION		**$**	**281,475,900**
Appropriated from:			
Federal revenues:			
Total other federal revenues			399,800,900
Special revenue funds:			
Total other state restricted revenues			(7,322,700)
State general fund/general purpose		**$**	**(111,002,300)**
(9) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES			
Caro Regional Mental Health Center - psychiatric hospital - adult		$	0
Center for forensic psychiatry			0
Hawthorn Center - psychiatric hospital - children and adolescents			0
Kalamazoo Psychiatric Hospital - adult			0

Walter P. Reuther Psychiatric Hospital - adult			0
GROSS APPROPRIATION	**$**		**0**
Appropriated from:			
Federal revenues:			
Total other federal revenues			2,033,800
State general fund/general purpose	**$**		**(2,033,800)**
(10) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY			
Healthy homes program	$		1,000,000
GROSS APPROPRIATION	**$**		**1,000,000**
Appropriated from:			
Federal revenues:			
Total other federal revenues			841,000
Special revenue funds:			
Total private revenues			1,000,000
State general fund/general purpose	**$**		**(841,000)**
(11) LOCAL HEALTH AND ADMINISTRATIVE SERVICES			
AIDS prevention, testing, and care programs	$		1,000,000
Cancer prevention and control program			(1,000,000)
Chronic disease control and health promotion administration			250,000
GROSS APPROPRIATION	**$**		**250,000**
Appropriated from:			
Federal revenues:			
Total other federal revenues			0
Special revenue funds:			
Total private revenues			250,000
State general fund/general purpose	**$**		**0**

(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES			
Medical care and treatment		$	(39,899,200)
GROSS APPROPRIATION		**$**	**(39,899,200)**
Appropriated from:			
Federal revenues:			
Total other federal revenues			(16,259,100)
Special revenue funds:			
Total private revenues			25,000
State general fund/general purpose		**$**	**(23,665,100)**
(13) HEALTH AND AGING SERVICES ADMINISTRATION			
Full-time equated classified positions	(1.0)		
Health services administration--FTEs	(1.0)	$	(150,000)
GROSS APPROPRIATION		**$**	**(150,000)**
Appropriated from:			
Federal revenues:			
Total other federal revenues			(75,000)
State general fund/general purpose		**$**	**(75,000)**
(14) HEALTH SERVICES			
Adult home help services		$	37,110,900
Ambulance services			5,598,800
Auxiliary medical services			(344,600)
Dental redesign			40,000,000
Dental services			(39,421,400)
Federal Medicare pharmaceutical program			64,397,600
Health plan services			247,184,600
Healthy Michigan plan			283,082,200
Home health services			1,431,400
Hospice services			4,210,000

Hospital disproportionate share payments			0
Hospital services and therapy			35,348,300
Integrated care organizations			29,697,000
Long-term care services			162,581,900
Maternal and child health			(9,438,200)
Medicaid home- and community-based services waiver			14,116,900
Medicare premium payments			26,263,400
Personal care services			165,800
Pharmaceutical services			20,276,900
Physician services			23,449,200
Program of all-inclusive care for the elderly			(11,562,200)
School-based services			26,862,800
Special Medicaid reimbursement			(14,726,600)
Transportation			4,664,800
GROSS APPROPRIATION	**$**		**950,949,500**
Appropriated from:			
Federal revenues:			
Total other federal revenues			1,304,937,400
Special revenue funds:			
Total local revenues			(5,929,700)
Total private revenues			(3,690,900)
Total other state restricted revenues			(135,003,300)
State general fund/general purpose	**$**		**(209,364,000)**
(15) ONE-TIME APPROPRIATIONS			
ARP - cooperative agreement for emergency response	$		29,704,600

ARP - home- and community-based services projects fund			189,695,500
ARP - local water utility affordability			35,000,000
ARP - preweatherization			25,000,000
ARP - senior centers			28,000,000
ARP - senior project fresh enhancement			1,200,000
ARP - sexually transmitted disease prevention and control			27,696,800
ARP - strengthening U.S. public health infrastructure, workforce, and data systems			80,880,600
ARP - vaccine support			36,095,900
Behavioral health care services and facilities			(5,000,000)
Behavioral health care services and facilities			5,000,000
COVID-19 elder justice - aging and field services			568,100
GROSS APPROPRIATION		**$**	**453,841,500**
Appropriated from:			
Federal revenues:			
Coronavirus state fiscal recovery fund			88,000,000
Total other federal revenues			176,146,000
ARP HCBS match revenue - state general fund/general purpose		**$**	**189,695,500**
State general fund/general purpose		**$**	**0**
Sec. 109. JUDICIARY			
(1) APPROPRIATION SUMMARY			
Full-time equated exempted positions	6.5		
GROSS APPROPRIATION		**$**	**11,700,000**
Interdepartmental grant revenues:			

Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**11,700,000**
Federal revenues:			
Total federal revenues			10,000,000
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			0
State general fund/general purpose		**$**	**1,700,000**
(2) SUPREME COURT			
Full-time equated exempted positions	6.5		
State court administrative office--FTEs	6.5	$	500,000
GROSS APPROPRIATION		**$**	**500,000**
Appropriated from:			
State general fund/general purpose		**$**	**500,000**
(3) JUSTICES' AND JUDGES' COMPENSATION			
District court judges' state base salaries		$	460,200
Judges' retirement system defined contributions			28,800
OASI, social security			6,700
GROSS APPROPRIATION		**$**	**495,700**
Appropriated from:			
State general fund/general purpose		**$**	**495,700**
(4) INDIGENT CIVIL LEGAL ASSISTANCE			
Indigent civil legal assistance		$	704,300
GROSS APPROPRIATION		**$**	**704,300**
Appropriated from:			
State general fund/general purpose		**$**	**704,300**

(5) ONE-TIME APPROPRIATIONS			
Juvenile justice data management project		$	10,000,000
GROSS APPROPRIATION		**$**	**10,000,000**
Appropriated from:			
Federal revenues:			
DOJ, national criminal history improvement program			10,000,000
State general fund/general purpose		**$**	**0**
Sec. 110. DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY			
(1) APPROPRIATION SUMMARY			
Full-time equated classified positions	7.0		
GROSS APPROPRIATION		**$**	**2,017,634,600**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**2,017,634,600**
Federal revenues:			
Total federal revenues			1,711,944,600
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			100,250,000
State general fund/general purpose		**$**	**205,440,000**
(2) WORKFORCE DEVELOPMENT			
Tri-share child care program		$	(2,500,000)
Tri-share child care program			2,500,000
Workforce development programs			2,100,000

Workforce program administration			2,844,600
GROSS APPROPRIATION		**$**	**4,944,600**
Appropriated from:			
Federal revenues:			
DED-OESE, GEAR-UP			1,500,000
Federal funds			3,444,600
State general fund/general purpose		**$**	**0**
(3) EMPLOYMENT SERVICES			
Full-time equated classified positions	2.0		
Wage and hour program--FTEs	2.0	$	250,000
GROSS APPROPRIATION		**$**	**250,000**
Appropriated from:			
Special revenue funds:			
Corporation fees			250,000
State general fund/general purpose		**$**	**0**
(4) MICHIGAN STRATEGIC FUND			
Revitalization and placemaking program		$	50,000,000
GROSS APPROPRIATION		**$**	**50,000,000**
Appropriated from:			
Special revenue funds:			
Revitalization and placemaking fund			50,000,000
State general fund/general purpose		**$**	**0**
(5) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY			
Michigan housing and community development program		$	50,000,000
GROSS APPROPRIATION		**$**	**50,000,000**
Appropriated from:			
Special revenue funds:			

Michigan housing and community development fund			50,000,000
State general fund/general purpose		**$**	**0**
(6) ONE-TIME APPROPRIATIONS			
Full-time equated classified positions	5.0		
ARP - Michigan reconnect expansion to 21		$	70,000,000
ARP - missing middle gap program			10,000,000
ARP - talent action teams			15,000,000
Deployment and access to broadband			1,600,000,000
Enhancement grants			15,240,000
Global epicenter of mobility Detroit region - talent, proving, and demonstration			5,000,000
Office of global Michigan			7,000,000
Population commission--FTEs	5.0		2,000,000
Road infrastructure grants			28,200,000
Special events and national convention attraction			10,000,000
Targeted energy investment			150,000,000
GROSS APPROPRIATION		**$**	**1,912,440,000**
Appropriated from:			
Federal revenues:			
Coronavirus state fiscal recovery fund			95,000,000
DOC-NTIA, broadband equity, access, and deployment			1,600,000,000
Federal funds			5,000,000
HHS, refugee assistance program fund			7,000,000
State general fund/general purpose		**$**	**205,440,000**
Sec. 111. LEGISLATURE			
(1) APPROPRIATION SUMMARY			

GROSS APPROPRIATION	**$**	**5,100,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**5,100,000**
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**5,100,000**
(2) ONE-TIME APPROPRIATIONS		
Michigan State Capitol Commission	$	5,100,000
GROSS APPROPRIATION	**$**	**5,100,000**
Appropriated from:		
State general fund/general purpose	**$**	**5,100,000**

Sec. 112. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**1,001,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**1,001,000**
Federal revenues:		
Total federal revenues		366,000
Special revenue funds:		

Total local revenues		0
Total private revenues		0
Total other state restricted revenues		635,000
State general fund/general purpose	**$**	**0**
(2) ONE-TIME APPROPRIATIONS		
Bureau of construction codes homeowners construction lien recovery	$	335,000
COVID-19 survey activities		366,000
Industrial hemp program		300,000
GROSS APPROPRIATION	**$**	**1,001,000**
Appropriated from:		
Federal revenues:		
HHS-Medicare, certification of health care providers and suppliers		366,000
Special revenue funds:		
Homeowner construction lien recovery fund		335,000
Industrial hemp licensing and registration fund		300,000
State general fund/general purpose	**$**	**0**
Sec. 113. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**3,200,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**3,200,000**
Federal revenues:		
Total federal revenues		0

Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			0
State general fund/general purpose		**$**	**3,200,000**
(2) ONE-TIME APPROPRIATIONS			
Selfridge Air National Guard base		$	3,200,000
GROSS APPROPRIATION		**$**	**3,200,000**
Appropriated from:			
State general fund/general purpose		**$**	**3,200,000**
Sec. 114. DEPARTMENT OF NATURAL RESOURCES			
(1) APPROPRIATION SUMMARY			
Full-time equated classified positions	5.0		
GROSS APPROPRIATION		**$**	**123,182,500**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**123,182,500**
Federal revenues:			
Total federal revenues			27,812,700
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			7,169,800
State general fund/general purpose		**$**	**88,200,000**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated classified positions	5.0		
Executive direction		$	32,800

Office of public lands--FTEs	5.0		1,662,000
GROSS APPROPRIATION		**$**	**1,694,800**
Appropriated from:			
Special revenue funds:			
Forest development fund			1,566,000
Game and fish protection fund			48,000
Off-road vehicle trail improvement fund			32,800
Park improvement fund			48,000
State general fund/general purpose		**$**	**0**
(3) LAW ENFORCEMENT			
General law enforcement		$	570,000
GROSS APPROPRIATION		**$**	**570,000**
Appropriated from:			
Special revenue funds:			
Off-road vehicle trail improvement fund			570,000
State general fund/general purpose		**$**	**0**
(4) PARKS AND RECREATION DIVISION			
State parks		$	450,000
GROSS APPROPRIATION		**$**	**450,000**
Appropriated from:			
Special revenue funds:			
Park improvement fund			450,000
State general fund/general purpose		**$**	**0**
(5) GRANTS			
Off-road vehicle trail improvement grants		$	555,000
GROSS APPROPRIATION		**$**	**555,000**
Appropriated from:			
Special revenue funds:			

Off-road vehicle trail improvement fund		555,000
State general fund/general purpose	**$**	**0**
(6) CAPITAL OUTLAY - RECREATIONAL LANDS AND INFRASTRUCTURE		
Brandon Road interbasin project	$	64,000,000
Off-road vehicle trail development and maintenance		1,200,000
Snowmobile trail development and maintenance		800,000
Snowmobile trail development and maintenance		1,900,000
State game and wildlife area infrastructure		1,200,000
GROSS APPROPRIATION	**$**	**69,100,000**
Appropriated from:		
Special revenue funds:		
Off-road vehicle trail improvement fund		1,200,000
Snowmobile trail improvement fund		2,700,000
State general fund/general purpose	**$**	**65,200,000**
(7) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM		
Adelaide Pointe Marina, Muskegon County, marina improvements (total authorized cost $3,435,800; federal share $1,472,800; local share $1,963,000)	$	1,472,800
Discovery Center and Pier, Leelanau County, marina improvements (total authorized cost $1,229,000; federal share $848,000; local share $381,000)		848,000
State boating infrastructure maintenance		1,200,000

Village of Spring Lake Transient Marinas, Ottawa County, marina improvements (total authorized cost $1,294,900; federal share $956,200; local share $338,700)			956,200
Wyandotte Transient Marina, Wayne County, marina improvements (total authorized cost $685,100; federal share $335,700; local share $349,400)			335,700
GROSS APPROPRIATION	**$**	**4,812,700**
Appropriated from:		
Federal revenues:		
Michigan state waterways fund, federal		4,812,700
State general fund/general purpose	**$**	**0**
(8) ONE-TIME APPROPRIATIONS		
ARP - Belle Isle Park infrastructure	$	23,000,000
Flint State Park		23,000,000
GROSS APPROPRIATION	**$**	**46,000,000**
Appropriated from:		
Federal revenues:		
Coronavirus state fiscal recovery fund		23,000,000
State general fund/general purpose	**$**	**23,000,000**
Sec. 115. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**11,575,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**11,575,000**

Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		11,575,000
State general fund/general purpose	**$**	**0**
(2) CUSTOMER DELIVERY SERVICES		
Branch operations	$	75,000
GROSS APPROPRIATION	**$**	**75,000**
Appropriated from:		
Special revenue funds:		
Transportation administration collection fund		75,000
State general fund/general purpose	**$**	**0**
(3) ELECTION REGULATION		
Election administration and services	$	11,500,000
GROSS APPROPRIATION	**$**	**11,500,000**
Appropriated from:		
Special revenue funds:		
Election administration support fund		11,500,000
State general fund/general purpose	**$**	**0**
Sec. 116. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**21,890,000**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**21,890,000**

Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		11,890,000
State general fund/general purpose	**$**	**10,000,000**
(2) LAW ENFORCEMENT		
Biometrics and identification	$	1,200,000
Forensic science		2,500,000
GROSS APPROPRIATION	**$**	**3,700,000**
Appropriated from:		
Special revenue funds:		
Criminal justice information center service fees		1,200,000
State services fee fund		2,500,000
State general fund/general purpose	**$**	**0**
(3) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		
Justice training grants	$	1,190,000
GROSS APPROPRIATION	**$**	**1,190,000**
Appropriated from:		
Special revenue funds:		
Michigan justice training fund		1,190,000
State general fund/general purpose	**$**	**0**
(4) INFORMATION TECHNOLOGY		
Information technology services and projects	$	7,000,000
GROSS APPROPRIATION	**$**	**7,000,000**

Appropriated from:		
Special revenue funds:		
Criminal justice information center service fees		7,000,000
State general fund/general purpose	**$**	**0**
(5) ONE-TIME APPROPRIATIONS		
Strategic training initiatives	$	10,000,000
GROSS APPROPRIATION	**$**	**10,000,000**
Appropriated from:		
State general fund/general purpose	**$**	**10,000,000**
Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**84,065,200**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**84,065,200**
Federal revenues:		
Total federal revenues		23,877,100
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**60,188,100**
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Administrative services	$	2,108,000
GROSS APPROPRIATION	**$**	**2,108,000**

Appropriated from:		
State general fund/general purpose	**$**	**2,108,000**
(3) ONE-TIME APPROPRIATIONS		
Actuarial study	$	500,000
IIJA - state and local cybersecurity grant program		31,457,200
Make it in Michigan		50,000,000
GROSS APPROPRIATION	**$**	**81,957,200**
Appropriated from:		
Federal revenues:		
Infrastructure investment and jobs act fund		23,877,100
State general fund/general purpose	**$**	**58,080,100**
Sec. 118. STATE DEPARTMENT OF TRANSPORTATION		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	**$**	**125,648,700**
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	**$**	**125,648,700**
Federal revenues:		
Total federal revenues		125,648,700
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	**$**	**0**
(2) ROAD AND BRIDGE PROGRAMS		

State trunkline federal aid and road and bridge construction		$	124,099,900
GROSS APPROPRIATION		**$**	**124,099,900**
Appropriated from:			
Federal revenues:			
Federal aid - transportation programs			124,099,900
State general fund/general purpose		**$**	**0**
(3) INTERCITY PASSENGER			
Rail operations and infrastructure		$	1,548,800
GROSS APPROPRIATION		**$**	**1,548,800**
Appropriated from:			
Federal revenues:			
Federal aid - transportation programs			1,548,800
State general fund/general purpose		**$**	**0**
Sec. 119. DEPARTMENT OF TREASURY			
(1) APPROPRIATION SUMMARY			
Full-time equated classified positions	4.0		
GROSS APPROPRIATION		**$**	**18,099,000**
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		**$**	**18,099,000**
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			3,400,000

State general fund/general purpose		**$**	**14,699,000**
(2) LOCAL GOVERNMENT PROGRAMS			
Full-time equated classified positions	4.0		
Supervision of the general property tax law--FTEs	4.0	$	445,000
GROSS APPROPRIATION		**$**	**445,000**
Appropriated from:			
State general fund/general purpose		**$**	**445,000**
(3) TAX PROGRAMS			
Office of revenue and tax analysis		$	150,000
Tax processing			250,000
GROSS APPROPRIATION		**$**	**400,000**
Appropriated from:			
Special revenue funds:			
Qualified heavy equipment rental personal property exemption reimbursement fund			400,000
State general fund/general purpose		**$**	**0**
(4) GRANTS			
Qualified heavy equipment rental personal property exemption reimbursement distribution		$	3,000,000
GROSS APPROPRIATION		**$**	**3,000,000**
Appropriated from:			
Special revenue funds:			
Qualified heavy equipment rental personal property exemption reimbursement fund			3,000,000
State general fund/general purpose		**$**	**0**
(5) INFORMATION TECHNOLOGY			

Treasury operations information and technology services and projects	$	929,000
GROSS APPROPRIATION	**$**	**929,000**
Appropriated from:		
State general fund/general purpose	**$**	**929,000**
(6) ONE-TIME APPROPRIATIONS		
Earned income tax credit implementation	$	925,000
Election administration support fund		11,500,000
Implementation of the roll back of the retirement tax		900,000
GROSS APPROPRIATION	**$**	**13,325,000**
Appropriated from:		
State general fund/general purpose	**$**	**13,325,000**

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is ($41,705,900.00) and total state spending from state sources to be paid to local units of government is ($35,375,600.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY		
Contaminated site cleanup	$	100,000,000

Subtotal	$	100,000,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES		
Autism services	$	(16,929,100)
Certified community behavioral health clinic demonstration		553,700
Child care fund		(27,522,300)
Court-appointed guardian reimbursements		(200,000)
Health homes		(1,737,100)
Healthy homes program		(841,000)
Healthy Michigan plan – behavioral health		3,355,000
Medicaid mental health services		(92,114,600)
Medicaid substance use disorder services		(4,130,200)
Subtotal	$	(139,565,600)
DEPARTMENT OF STATE POLICE		
Justice training grants	$	1,190,000
Subtotal	$	1,190,000
DEPARTMENT OF TREASURY		
Qualified heavy equipment rental personal property exemption reimbursement distribution	$	3,000,000
Subtotal	$	3,000,000
TOTAL	**$**	**(35,375,600)**

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Funds appropriated in part 1 are subject to applicable federal audit and reporting requirements. Prompt action shall be taken if instances of noncompliance are identified,

including noncompliance identified in an audit finding. If any instance of noncompliance is identified, including noncompliance identified in an audit finding, the state budget director must take necessary and immediate action to rectify it. The state budget director must notify the senate and house appropriations committees and the senate and house fiscal agencies when an instance of noncompliance is identified.

Sec. 204. Federal COVID relief funding authorized through either the federal coronavirus response and relief supplemental appropriations act, 2021, division M of Public Law 116-260, the American rescue plan act of 2021, Public Law 117-2, the infrastructure investment and jobs act, Public Law 117-58, or the inflation reduction act of 2022, Public Law 117-169, must be allocated and expended in a manner consistent with federal rules and regulations.

Sec. 205. The state budget director must report on the status of funds appropriated in part 1, and all funds appropriated related to the coronavirus relief effort, to the senate and house appropriations committees and the senate and house fiscal agencies on a monthly basis until all funds are exhausted.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. Unexpended funds appropriated in part 1 for CRRSAA - farm stress program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide a stress assistance program for individuals in farming or other agriculture-related occupations.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $60,000.00.

(d) The tentative completion date is September 30, 2025.

Sec. 302. Unexpended funds appropriated in part 1 for CRRSAA - seafood processors pandemic response are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial relief to seafood processors.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $200,000.00.

(d) The tentative completion date is September 30, 2025.

Sec. 303. Unexpended funds appropriated in part 1 for emergency management are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide resources to address PFAS in the agricultural environment.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $8,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 304. (1) From the funds appropriated in part 1 for fair food network - double up food bucks, the department must work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are used directly for payments to participating vendors.

(2) The department must work with the department of health and human services to do all of the following:

(a) Notify recipients of food assistance program benefits that food assistance program benefits can be accessed at farmers' markets in this state with bridge cards.

(b) Notify recipients of food assistance program benefits about the double up food bucks program that is administered by the fair food network. Food assistance program recipients must receive information about the double up food bucks program.

(3) The department must work with the fair food network to expand access to the double up food bucks program in each of this state's counties with grocery stores or farmers' markets that meet program eligibility requirements.

Sec. 305. (1) From the funds appropriated in part 1 for fair food network - double up food bucks, the department must work with the fair food network to develop and implement a spending plan to ensure funds are distributed to support the nonfederal match required for the double up food bucks program.

(2) Unexpended funds appropriated in part 1 for fair food network - double up food bucks are designated as a work project

appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide state funding to the fair food network to leverage federal funds for the double up food bucks program.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $2,000,000.00.

(d) The tentative completion date is September 30, 2027.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 351. From the funds appropriated in part 1 for job court, the department is authorized to hire up to 20.0 limited-term employees.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. Funds appropriated in part 1 for Native American boarding school study must be used to perform a statewide study to research the number of Native American children forced to attend boarding schools in this state, the number of children who were abused, died, or went missing while at the schools, and the long-term impacts on the children and the families of children forced to attend the schools. Funds must be used to locate, analyze, and preserve records and should work in concert, when appropriate, with the Federal Indian Boarding School Initiative. Funds must be used to interview boarding school survivors, their family members, and a

broad cross-section of Michigan tribal representatives and experts specializing in duration, health, and children and families with the purpose of fully understanding the impacts of policies of Native American child removal. The study must be completed and a final report provided not later than January 30, 2025. The final report must include findings and recommendations to be shared with the public and this state. The department of civil rights may contract with a university or other entity to carry out the requirements of this section.

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 501. Unexpended funds appropriated in part 1 for executive direction are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide funding to create a comprehensive climate pollution plan.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $3,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 502. From the funds appropriated in part 1 for executive direction, the department is authorized to hire 3.0 limited-term employees to implement the climate pollution reduction grants program.

Sec. 503. Unexpended funds appropriated in part 1 for air

quality programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to develop, research, and improve air quality and reduce localized pollution and health impacts.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $673,200.00.

(d) The tentative completion date is September 30, 2027.

Sec. 504. Unexpended funds appropriated in part 1 for energy efficiency revolving fund are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide funding for energy efficiency and savings opportunities for homeowners and businesses, as approved by the United States Department of Energy.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $8,400,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 505. (1) From the funds appropriated in part 1 for environmental sustainability and stewardship, $43,042,100.00 shall

be used to provide grant assistance to Michigan's public utilities and other entities eligible for funding under section 40101(d) of the infrastructure investment and jobs act, Public Law 117-58, requirements for grid resiliency.

(2) Unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant assistance to Michigan's public utilities and other entities eligible for funding under section 40101(d) of the infrastructure investment and jobs act, Public Law 117-58, requirements for grid resiliency.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $43,042,100.00.

(d) The tentative completion date is September 30, 2027.

Sec. 506. (1) From the funds appropriated in part 1 for environmental sustainability and stewardship, $11,000,000.00 shall be used to provide grant assistance to Michigan's public and private sectors as approved by the United States Department of Energy for this state's energy program.

(2) Unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in

compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grant assistance to Michigan's public and private sectors as approved by the United States Department of Energy for this state's energy program.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $11,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 507. (1) From the funds appropriated in part 1 for environmental sustainability and stewardship, $1,000,000.00 shall be used to provide assistance to Michigan communities with environmental justice programs, including, but not limited to, addressing pollution prevention, monitoring, and other remediation activities as approved by the federal Environmental Protection Agency.

(2) Unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to Michigan communities with environmental justice programs, including, but not limited to, addressing pollution prevention, monitoring, and other remediation activities as approved by the federal Environmental Protection Agency.

(b) The project will be accomplished by utilizing state

employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $1,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 508. Unexpended funds appropriated in part 1 for solid waste management program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support implementation of the department's coal combustion residuals permitting program.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $775,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 509. Unexpended funds appropriated in part 1 for AmeriCorps and office of climate and energy are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support a climate-focused AmeriCorps program.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $2,174,800.00.

(d) The tentative completion date is September 30, 2027.

Sec. 510. (1) Funds appropriated in part 1 for ARP - propane resiliency enhancement plan must support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in this state who rely on propane as a primary energy source or as part of their preparedness and continuity plans.

(2) Funds must be allocated as follows to support the following initiatives:

(a) $5,000,000.00 to develop and expand the storage capacity of wholesale and retail propane suppliers for transport and distribution through rail or other means.

(b) $3,000,000.00 for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity.

(3) The department may explore the development of a strategic propane reserve that includes pipeline and fractionation capacity.

(4) The department must provide a report not later than January 30, to the chairs of the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget office on the implementation of this program.

(5) Unexpended funds appropriated in part 1 for ARP – propane resiliency enhancement plan are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy

source or as part of their preparedness and continuity plans.

(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $8,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 511. (1) Funds appropriated in part 1 for ARP – water infrastructure projects and awarded for lead service line replacement shall be used to support lead line replacement and associated activities, including, but not limited to, water main replacement, to promote coordinated water infrastructure work in overburdened and significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

(2) From the funds appropriated in part 1 for ARP - water infrastructure projects, $18,100,000.00 shall be awarded for community lead service line replacement projects as follows:

(a) $10,000,000.00 to a lead service line replacement project located in a city with a population of between 34,000 and 35,000 in a county with a population of between 875,000 and 900,000 according to the most recent federal decennial census that supports the replacement of lead service lines.

(b) $4,900,000.00 to a lead service line replacement project located in a city with a population of between 17,500 and 18,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census that supports the replacement of lead service lines.

(c) $400,000.00 to a lead service line replacement project located in a city with a population of between 4,750 and 5,250 in a

county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census that supports the replacement of lead service lines.

(d) $300,000.00 to a lead service line replacement project located in a city with a population of between 2,000 and 2,500 in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census that supports the replacement of lead service lines.

(e) $2,500,000.00 to a city with a population of between 40,000 and 41,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to replace lead service lines in the city's water system.

(3) From the funds appropriated in part 1 for ARP - water infrastructure projects, $59,600,000.00 shall be awarded for wastewater infrastructure projects as follows:

(a) $10,000,000.00 to a wastewater treatment plant project located in a township with a population of between 30,000 and 35,000 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census that supports the repair of wastewater treatment plants.

(b) $10,000,000.00 to a county with a population of between 400,000 and 500,000 according to the most recent federal decennial census for the construction of a digester at a wastewater facility operated by the office of drain commissioner for that county.

(c) $10,000,000.00 to the Downriver Utility Wastewater Authority to support the upgrade and improvement of community wastewater treatment plants.

(d) $6,000,000.00 to a wastewater infrastructure project located in a city with a population of between 8,000 and 9,000 in a

county with a population of between 875,000 and 900,000 according to the most recent federal decennial census to support the wastewater infrastructure project.

(e) $5,000,000.00 to a charter township with a population of between 40,000 and 50,000 in a county with a population of between 800,000 and 900,000 according to the most recent federal decennial census for phase 2 and phase 3 of a sewer interceptor project.

(f) $5,000,000.00 to a county with a population of between 800,000 and 900,000 according to the most recent federal decennial census for a sewer interceptor project that will reduce combined sewer outflows into Lake St. Clair.

(g) $5,000,000.00 to a wastewater treatment plant project located in a city with a population of between 8,500 and 9,000 in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census that supports the repairs of wastewater treatment plants.

(h) $5,000,000.00 to a water authority serving a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census to support sewer infrastructure repairs.

(i) $3,600,000.00 to a wastewater treatment plant project located in a city with a population of between 3,500 and 4,000 in a county with a population of between 370,000 and 375,000 according to the most recent federal decennial census that supports the repair of community wastewater treatment plants.

(4) From the funds appropriated in part 1 for ARP - water infrastructure projects, $71,700,000.00 shall be awarded for water infrastructure projects as follows:

(a) $25,000,000.00 to a water infrastructure project located

in a city with a population of between 40,000 and 45,000 in a county with a population of between 80,000 and 85,000 according to the most recent federal decennial census that supports water infrastructure projects.

(b) $2,000,000.00 to a water infrastructure project located in a city with a population of between 15,000 and 16,000 in a county with a population of between 95,000 and 96,000 according to the most recent federal decennial census that supports water infrastructure repairs.

(c) $39,700,000.00 to a city with a population of between 575 and 600 in a county with a population of between 8,000 and 12,000 according to the most recent federal decennial census for water and sewer improvements including, lift stations, water line replacement or extension, sewer line replacement or extension, water treatment plant expansion and repair, or related water and sewer infrastructure projects.

(d) $5,000,000.00 to water infrastructure projects located in a city with a population of between 28,000 and 28,500 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census that supports water infrastructure projects.

(5) Unexpended funds appropriated in part 1 for ARP – water infrastructure projects are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund water infrastructure

projects.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $233,200,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 512. (1) Funds appropriated in part 1 for contaminated site cleanup shall be used for grants to municipalities to support the assessment and remediation of contaminated sites. Grants may be used for investigation, remediation, monitoring, providing alternative drinking water, groundwater protection, or other activities to reduce public health threats from contaminated sites, subject to subsection (2).

(2) Grants awarded under this section may be used for any of the following activities:

(a) Remediation, remedial action, response activity, or removal activities at contaminated sites, as applicable.

(b) Monitoring environmental assessment or monitoring testing or sampling at or near contaminated sites.

(c) Environmental assessments.

(d) Vapor mitigation, pollution, emissions, or other engineered controls.

(e) Soil and groundwater monitoring.

(f) Hazardous substance removal or removal of unstable soils.

(g) PFAS investigation or mitigation.

(h) Third party oversight and administrative costs for the community.

(3) Subject to subsection (1) and (4), the department shall award grants under this section as follows:

(a) Not less than $25,000,000.00 shall be awarded to address contaminated sites in communities with elevated environmental health burdens as identified by the department. The department shall develop guidelines to award and monitor funds.

(b) By not later than September 30, 2023, not less than $75,000,000.00 shall be awarded to a city with a population of between 76,000 and 76,500 in a county with a population of between 1,000,000 and 1,500,000 according to the most recent federal decennial census.

(4) Funds allocated under this section are subject to applicable regulations and do not constitute a future guarantee of permitting approval for any project.

(5) The department may expend not more than 1% of the funds appropriated in part 1 for contaminated site cleanup for administration of the grant program created in subsection (1).

(6) Unexpended funds appropriated in part 1 for contaminated site cleanup are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grants to local units of government to perform environmental remediation.

(b) The project will be accomplished through grants to local units of government.

(c) The total estimated cost of the project is $100,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 513. Unexpended funds appropriated in part 1 for PFAS and emerging contaminants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide funding to address emerging contaminants in small or disadvantaged communities.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $37,348,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 514. From the funds appropriated in part 1 for PFAS and emerging contaminants, the department is authorized to hire 1.0 limited-term employee to implement the emerging contaminants in small or disadvantaged communities program.

Sec. 515. From the funds appropriated in part 1 for PFAS remediation – airports, the department must support the purchase of PFAS-free firefighting equipment or the cleaning of existing equipment to remove PFAS for airports in this state.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 551. From the funds appropriated in part 1 for foster care payments, the department must allocate up to $1,700,000.00 in Title IV-E passthrough funds for educational pilot programs to strengthen this state's child welfare workforce. The department must enter into contractual arrangements with state universities to

provide Bachelor of Social Work and Master of Social Work educational training, including field placements and stipends for tuition and educational expenses. In exchange, students completing Title IV-E educational programs must be contractually obligated to work for Michigan child welfare agencies for a minimum of 1 year. The match for Title IV-E funds must be provided by the participating universities from expenses incurred for training child welfare students.

Sec. 552. (1) The department shall convene a workgroup that includes representatives of the department, the Michigan Guardianship Association, probate court judges that oversee cases with court-appointed guardians, the Community Mental Health Association of Michigan, and the state budget office to develop a funding method recommendation for clients for which a court-appointed guardian receives no fee. The department may use the funds appropriated in part 1 for court-appointed guardian reimbursements to support costs associated with the workgroup, including, but not limited to, consulting services.

(2) Unexpended funds appropriated in part 1 for court-appointed guardian reimbursements are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to convene a workgroup to develop a funding method recommendation for clients for which a court-appointed guardian receives no fee.

(b) The project will be accomplished by utilizing state

employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $200,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 553. In addition to the funds appropriated in part 1, the department is authorized to receive and expend federal funds or state restricted funds related to program changes made in connection with new requirements documented in the Centers for Medicare and Medicaid Services notice of proposed rulemaking entitled Medicaid Program; Ensuring Access to Medicaid Services or Medicaid Program; Medicaid and Children's Health Insurance Program (CHIP) Managed Care Access, Finance, and Quality released on May 3, 2023, 42 CFR parts 430, 438, and 457 [CMS-2439-P].

Sec. 554. Unexpended funds appropriated in part 1 for ARP - cooperative agreement for emergency response are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to conduct activities necessary to expand, train, and sustain a response-ready public health workforce statewide.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $29,704,600.00.

(d) The tentative completion date is September 30, 2027.

Sec. 555. (1) The ARP – home- and community-based services projects fund is created within the department of treasury.

(2) The general fund appropriated in part 1 for ARP – home-

and community-based services projects fund shall be deposited into the ARP – home- and community-based services projects fund.

(3) The state treasurer shall direct the investment of the ARP – home- and community-based services projects fund. Interest and earnings from the investment of funds deposited in the ARP – home- and community-based services projects fund shall be deposited in the general fund.

(4) Funds in the ARP – home- and community-based services projects fund at the close of the fiscal year shall remain in the ARP – home- and community-based services projects fund and shall not lapse to the general fund.

(5) From the funds deposited in the ARP – home- and community-based services projects fund under subsection (2), the department shall expend the funds on activities to enhance, expand, or strengthen home- and community-based services pursuant to section 9817 of the federal American rescue plan act of 2021, as follows:

(a) $41,250,000.00 is allocated and appropriated, along with any federal match for these funds, for adult home help respite services.

(b) $22,613,700.00 is allocated and appropriated, along with any federal match for these funds, for home- and community-based services eligibility expansion.

(c) $22,530,000.00 is allocated and appropriated, along with any federal match for these funds, for long-term care independent options counseling.

(d) $77,250,000.00 is allocated and appropriated, along with any federal match for these funds, for direct care worker training, credentialing, recruitment, support, and retention.

(e) $1,051,800.00 is allocated and appropriated, along with

any federal match for these funds, for supported employment.

(f) $20,000,000.00 is allocated and appropriated, along with any federal match for these funds, for program of all-inclusive care for the elderly (PACE) infrastructure.

(g) $5,000,000.00 is allocated and appropriated, along with any federal match for these funds, for MIChoice presumptive eligibility.

(6) Unexpended funds appropriated in subsection (5) for ARP – home- and community-based services projects fund are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to enhance, expand, or strengthen home- and community-based services and supports pursuant to section 9817 of the federal American rescue plan act of 2021.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $275,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 556. (1) Funds appropriated in part 1 for ARP – local water utility affordability must be used to support efforts by community water systems to ensure the affordability of water. Eligible expenditures from these funds must be income-based and must include all of the following:

(a) Capping or lowering utility bills.

(b) Reducing consumer debt.

(c) Improving in-home plumbing.

(d) Protecting participating residents from water shutoffs.

(2) Unexpended funds appropriated in part 1 for ARP - local water utility affordability are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to low-income water utility consumers at risk of losing water service for their home.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $35,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 557. (1) Funds appropriated in part 1 for ARP - preweatherization must be used to improve homes, reduce energy usage, and lower utility bills.

(2) Unexpended funds appropriated in part 1 for ARP - preweatherization are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve homes, reduce energy usage, and lower utility bills.

(b) The project will be accomplished by utilizing state

employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $25,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 558. (1) From the funds appropriated in part 1 for ARP – senior centers, the department shall allocate $5,000,000.00 to a charter township with a population of between 40,000 and 50,000 in a county with a population of between 280,000 and 290,000 according to the most recent federal decennial census to construct a new senior and community center.

(2) Unexpended funds appropriated in part 1 for ARP – senior centers are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to construct a new senior and community center.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 559. (1) From the funds appropriated in part 1 for ARP – senior centers, the department shall allocate $4,500,000.00 to a city with a population of between 92,000 and 97,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to relocate its senior center.

(2) Unexpended funds appropriated in part 1 for ARP – senior centers are designated as a work project appropriation.

Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to relocate a senior center.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $4,500,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 560. (1) From the funds appropriated in part 1 for ARP – senior centers, the department shall allocate $8,500,000.00 to a school district that includes a city with a population of between 4,250 and 4,750 in a county with a population of between 350,000 and 400,000 according to the most recent federal decennial census for renovation and construction costs and programming establishment costs for a senior and community center.

(2) Unexpended funds appropriated in part 1 for ARP – senior centers are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to renovate and establish programming for a senior and community center.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $8,500,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 561. (1) From the funds appropriated in part 1 for ARP – senior centers, the department shall allocate $10,000,000.00 to a school district that began in 1961 with its administrative office located in a charter township with a population of between 25,000 and 40,000 in a county with a population of between 105,000 and 110,000 according to the most recent federal decennial census to construct a new multigenerational center.

(2) Unexpended funds appropriated in part 1 for ARP – senior centers are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to construct a new multigenerational center.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 562. Unexpended funds appropriated in part 1 for ARP - senior project fresh enhancement are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to create an electronic

implementation solution for senior project fresh, enhance nutrition education, and develop alternatives for communities without internet accessibility.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $1,200,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 563. Unexpended funds appropriated in part 1 for ARP - sexually transmitted disease prevention and control are designated as work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support training in new disease surveillance techniques, contractual costs, administrative costs, multimedia campaigns, and information technology activities supporting the Michigan integrated data application system for sexually transmitted infections and HIV.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $27,696,800.00.

(d) The tentative completion date is September 30, 2027.

Sec. 564. Unexpended funds appropriated in part 1 for ARP - strengthening U.S. public health infrastructure, workforce, and data systems are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with

section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support prevention, preparedness, and response to emerging health threats, to improve outcomes for other public health areas, and to ensure this state has the people, services, and systems in place to promote and protect public health.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $80,880,600.00.

(d) The tentative completion date is September 30, 2027.

Sec. 565. Unexpended funds appropriated in part 1 for ARP - vaccine support are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to continue to support immunization and vaccine efforts to address the COVID-19 pandemic across this state.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $36,095,900.00.

(d) The tentative completion date is September 30, 2027.

Sec. 566. (1) Subject to subsection (2), funds appropriated in part 1 for behavioral health care services and facilities shall be allocated to a hospital located in a county with a population greater than 1,500,000 according to the most recent federal

decennial census, with Medicaid-eligible patient volumes that are 50% or higher, and that has a level 1 verified pediatric trauma center.

(2) As a condition of receiving funds under this section, a hospital must agree to decline, not to apply for, or in any other way receive any funds the hospital would otherwise qualify for under section 1965(1)(i) of article 6 of 2022 PA 166.

JUDICIARY

Sec. 576. Unexpended funds appropriated in part 1 for juvenile justice data management project are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to establish a juvenile probation data software application that has the ability to interface and connect with the larger statewide judicial case management system.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated completion cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2025.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 601. (1) Funds appropriated in part 1 for tri-share child care program must be awarded for continuation of the child care

facilitator pilot project originally initiated and funded in section 1047(31) of article 5 of 2020 PA 166.

(2) Funds must be used to fund existing child care facilitator hubs. The department may fund new child care facilitator hubs if sufficient funding exists to support all existing hubs, including hubs currently funded with private revenue. Adding new hubs must increase the number of participating counties or serve statewide employers.

(3) Any child care facilitator receiving funds under this section must be a nonprofit, limited liability company, C-corporation, S-corporation, or sole proprietor.

(4) Not more than $200,000.00 may be used for administration of the program.

Sec. 602. Up to $500,000,000.00 from the strategic outreach and attraction reserve fund is appropriated to the strategic outreach and attraction reserve fund established in section 4 of the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds appropriated in this section must be used to support activities under section 88s or 88t of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s and 125.2088t, after they have been transferred to another line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Under section 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12.254, funds appropriated under this section that are not restricted, obligated, or committed at the close of the fiscal year must lapse to the general fund.

Sec. 603. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000,000.00 for state restricted contingency authorization for the department.

These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 604. (1) Funds appropriated in part 1 for revitalization and placemaking program must be expended for projects as described in section 696 of the income tax act of 1967, 1967 PA 281, MCL 206.696.

(2) Unexpended funds appropriated in part 1 for revitalization and placemaking program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support revitalization and placemaking projects.

(b) The project will be accomplished by utilizing state employees, the Michigan economic development corporation, or contracts.

(c) The total estimated cost of the project is $50,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 605. (1) Funds appropriated in part 1 for Michigan housing and community development program must be expended for projects as described in sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

(2) Unexpended funds appropriated in part 1 for Michigan housing and community development program are designated as a work project appropriation. Unencumbered or unallotted funds shall not

lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support housing projects as authorized under sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $50,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 606. (1) Funds appropriated in part 1 for ARP – Michigan reconnect expansion to 21 must be used by the department for a limited-time program supported with federal funds to provide last-dollar financial assistance to eligible individuals who are at least 21 years of age and seeking associate degrees, industry-recognized certificates, or credentials. The program is intended to respond to the COVID-19 public health emergency and its negative impacts on college enrollment and learning for individuals not less than 21 years of age and not more than 24 years of age attending college. Funds appropriated in part 1 must be expended to award grants to eligible institutions consistent with the Michigan reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709, to eligible students as defined in this section and to administer the program outlined in this section.

(2) Except as provided under subsection (3), the department must develop and implement the limited-time and federally funded program similar to requirements outlined in the Michigan reconnect

grant recipient act, 2020 PA 68, MCL 390.1711 to 390.1723.

(3) To receive an initial grant under this section, an eligible individual must meet both of the following requirements:

(a) Be not less than 21 years of age and not more than 24 years of age between October 1, 2023 and December 31, 2024 and have had their education disrupted by COVID-19 by not having previously earned an associate or bachelor's degree.

(b) Complete the application in a timely manner and in a form and manner determined by the department.

(4) The department must develop program guidelines and eligibility criteria for the program and must post the information on its publicly accessible website. Under federal regulations, the department must develop and implement an application process that obligates grants to eligible individuals by December 31, 2024. The department must expend obligated funds before December 31, 2026. If funding in part 1 is not sufficient to fully award grants to all eligible applicants, the department must make awards in the order in which applications are received.

(5) The department may use funds appropriated in part 1 for outreach, enrollment support, and marketing of the program, as well as for providing support services to enrolled program participants to remove barriers to degree or credential completion.

(6) From the funds appropriated in part 1 for ARP – Michigan reconnect expansion to 21, the department may use up to 7% for administration, including hiring limited-term employees.

(7) If a student has enrolled in the program and has maintained eligibility through December 31, 2026, when federal funding expires, it is the intent of the department to find ways to continue supporting these students to facilitate associate degree

completion.

(8) Unexpended funds appropriated in part 1 for ARP – Michigan reconnect expansion to 21 are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide last-dollar financial assistance to eligible individuals who are at least 21 years old and seeking associate degrees, industry-recognized certificates, or credentials.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $70,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 607. (1) Funds appropriated in part 1 for ARP – missing middle gap program must be used by the Michigan state housing development authority to create a missing middle housing program to increase the supply of housing stock, in response to the negative economic impacts of the pandemic, for employees by providing cost defrayment to developers investing in, constructing, or substantially rehabilitating properties that are targeted to missing middle households.

(2) As used in this section:

(a) "Agreement" means an agreement between a developer and the authority pursuant to subsection (8).

(b) "Agreement counterparty" means the counterparty to an agreement, including the developer or any transferee or assignee of

the developer's rights and obligations under an agreement pursuant to subsection (8).

(c) "Area median income" means the median income for the area as published annually by the United States Department of Housing and Urban Development, another governmental entity as selected by the authority, or another research institution as selected by the authority.

(d) "Attainable" means rent or a sale price resulting in a final mortgage payment not higher than 30% of the gross annual income of a missing middle household.

(e) "Authority" means the Michigan state housing development authority created by the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c.

(f) "Final mortgage payment" means a mortgage payment calculated by the developer that must include principal, interest, taxes, insurance, private mortgage insurance, association fees or lease payments, or fees related to participation in a community land trust in accordance with financing assumptions consistent with market conditions as determined by the program administrator.

(g) "Housing unit" means a dwelling of less than 2,000 square feet, available for sale or lease on a permanent or year-round basis, that has a permanent foundation, electrical, heating and cooling, plumbing, bathing and restroom facilities, kitchen, and sleeping spaces, all of which meet building code requirements sufficient to achieve a certificate of occupancy.

(h) "Local support" means 1 or a combination of the following forms of support provided by a local unit of government:

(*i*) Financial contributions or grants in an amount equal to or exceeding $5,000.00.

(*ii*) A tax abatement provided to a project in accordance with state law.

(*iii*) Tax increment revenues captured by a local unit of government and committed to a project in accordance with a tax increment finance and development plan.

(*iv*) Land transferred from the local unit of government at a cost of not more than $1,000.00 per housing unit.

(*v*) Any other form of support provided by a local unit of government determined by the program administrator to constitute local support for purposes of this section.

(i) "Local unit of government" means a city, village, township, county, or any intergovernmental, metropolitan, or local department, agency, or authority, or other local political subdivision.

(j) "Missing middle household" or "missing middle households" means a household or households as defined by the authority. The authority's definition must be supported by housing data and comply with rules and regulations established by the American rescue plan act of 2021, Public Law 117-2, specifically all regulations and requirements around the use of the coronavirus state fiscal recovery fund.

(k) "Program administrator" means the executive director of the authority.

(*l*) "Project" means the construction or substantial rehabilitation of 1 or more housing units made available at a price or lease rate that is attainable to a missing middle household.

(m) "Qualified real estate developer" means a landbank, local government, or nonprofit or for-profit developer.

(n) "Rural community" means any geography designated by the

United States Department of Agriculture Office of Rural Development as rural for purposes of its single-family housing guaranteed loan program.

(o) "Substantial rehabilitation" means rehabilitation of a housing unit that requires a financial investment of at least $25,000.00.

(3) All of the following apply regarding the missing middle housing program:

(a) The missing middle housing program is created under the jurisdiction and control of the authority and may be administered by the authority in accordance with the provisions of this section. In developing program guidelines and design, the authority must receive the concurrence of the executive director of the state land bank.

(b) The authority must expend funds under this section only for the purposes of making awards as provided in subsection (4) and paying the costs of administering the program.

(c) The authority must develop and implement the use of forms, applications, agreements, and any other documents necessary or appropriate to implement this section and carry out its duties under this section.

(d) At least 30% of the dollar amount of awards under this section must be allocated to projects in rural communities, including, but not limited to, projects located in the Upper Peninsula.

(e) Not more than 15% of the dollar amount of awards under this section must be allocated to projects in any single city, village, or township.

(4) All of the following apply regarding the approval and

award of a grant under this section:

(a) Subject to subdivision (b), upon satisfaction of the conditions set forth in subsection (6), the program administrator is required to set limits on the amount of missing middle funding per unit a project can receive.

(b) The maximum amount that may be awarded to a project for a housing unit under this section is limited to the actual labor and material cost of construction or substantial rehabilitation of the housing unit.

(5) To qualify as a developer under this section, the developer must be a qualified real estate developer as defined in this section and satisfy all of the following conditions:

(a) The developer must pass a criminal and civil background check of key employees satisfactory to the program administrator.

(b) The developer must not be under debarment with the United States government.

(c) The developer must demonstrate to the program administrator that it has the capacity to complete the construction of the project, and that it has the ability to implement rent restrictions and purchaser restrictions for the terms specified in the agreement for the project. The developer may contract with 1 or more entities that will provide materials or services in order to assist in meeting the capacity thresholds described in this subdivision.

(6) All of the following conditions apply to a grant award under this section:

(a) To qualify for a grant under this section, a project must meet all of the following conditions, as determined by the program administrator:

(*i*) The project must consist of new construction, substantial rehabilitation, or a combination of both.

(*ii*) The developer must demonstrate site control, identify the project general contractor, and provide a preliminary budget reflecting the ability to complete the project.

(*iii*) The construction quality, design, and location of the project must be appropriate for the area in which the project will be developed. The program administrator may require preapproval of designs and plans and may condition approval on certain minimum design and quality of construction standards.

(*iv*) The developer must demonstrate that it has not received and will not receive low-income housing tax credits for the project.

(*v*) The developer must demonstrate that the project has received or will receive local support.

(*vi*) The developer must propose a method or methods by which it will ensure to the satisfaction of the program administrator that each housing unit will remain attainable for a period of 10 years for rental deals and 5 years for for-sale deals following the disbursement of funds to the developer. The program administrator shall work with developers to make efforts to keep properties developed under this program attainable for missing middle households beyond these initial timelines.

(b) Application for approval under this subsection must be made in the form and manner prescribed by the program administrator.

(7) To receive a distribution of funds from a grant approved under this section, a project must meet all of the following conditions, as applicable:

(a) A project must secure a certificate of occupancy within 24 months from the date of execution of the agreement for the project.

(b) The developer may seek an extension of the time periods described in this subsection, not to exceed a total development time frame of 36 months, from the program administrator.

(c) The developer must have implemented the method or methods approved to ensure a project is attainable as described in subsection (6)(a)(*vi*).

(8) The terms and conditions for the distribution of awarded funds must be set forth in an agreement between the agreement counterparty and the program administrator as follows:

(a) The agreement may contain continuing obligations of the agreement counterparty for the term of the agreement to ensure that the project is attainable as described in subsection (6)(a)(*vi*).

(b) A developer may convey the project and transfer or assign the developer's rights and obligations under the related agreement to a third party only after the developer has satisfied the conditions of subsection (7) and received the distribution of grant funds.

(c) The agreement must require that the agreement counterparty provide all of the following information to the program administrator as of the date of the certificate of occupancy for the project:

(*i*) Total number of total housing units developed within the project.

(*ii*) Number of housing units in the project qualifying for the grant.

(*iii*) Total square footage of project.

(*iv*) Total project costs.

(*v*) Total project costs not arising from a grant under this section.

(d) The agreement must require that the agreement counterparty provide the following information annually during the term of the agreement:

(*i*) For a project consisting of housing units for sale, the price of each housing unit within the project sold during the reporting year.

(*ii*) For a project consisting of housing units for rent, each of the following:

(A) A statement of the rental rate of each housing unit for rent within the project during the reporting year.

(B) A statement of the income stated on tenant applications for the project during the reporting year.

(C) A statement of the occupancy rate of the project during the reporting year.

(9) The program administrator may in any year adjust any dollar amount provided in this section by a percentage equal to or less than the Consumer Price Index for that year.

(10) The unexpended funds appropriated in part 1 for ARP – missing middle gap program are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to expand access to housing stock for missing middle households.

(b) The project will be accomplished by utilizing state

employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 608. (1) Funds appropriated in part 1 for ARP - talent action teams are appropriated to the Michigan strategic fund and shall be granted or transferred to the Michigan economic development corporation for operation of the talent action teams fast track system. Funds shall be used by the Michigan strategic fund and Michigan economic development corporation to provide or contract for services to provide specialized economic assistance to qualified businesses that are locating or expanding in this state. The Michigan strategic fund and Michigan economic development corporation shall collaborate with institutions of higher education, community colleges, Michigan Works agencies, private training providers, nonprofit entities, state agencies, and local units of government to tailor talent solutions, provide customized employee recruitment and screening, and provide workforce training for businesses that are locating or expanding in this state. Services may include, but are not limited to, the following:

(a) Develop an easy-to-use internet-based gateway to qualified businesses that clearly communicates talent and workforce resources that are available to qualified businesses that are locating or expanding in this state.

(b) Design of custom high-quality workforce training with input from employers that may include employer-led collaboratives.

(c) Provide resources to assist in recruitment of talent to this state.

(d) Facilitate contracting with third parties to provide workforce training. Third parties may include 1 or more of the

following:

(*i*) Institutions of higher education.

(*ii*) Community colleges.

(*iii*) Michigan Works agencies.

(*iv*) Private training providers.

(*v*) Other workforce training entities.

(e) Recruitment and screening of job seekers on behalf of qualified businesses.

(f) Human resource and project management support for qualified businesses.

(g) Scholarships and resources for individuals qualifying for in-demand occupations.

(2) Unexpended funds appropriated in part 1 for ARP – talent action teams are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide specialized economic assistance to qualified businesses that are locating or expanding in this state.

(b) The project will be accomplished by utilizing state employees, the Michigan economic development corporation, or contracts with service providers.

(c) The total estimated cost of the project is $15,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 609. (1) Funds appropriated in part 1 for deployment and access to broadband must be used to operate a program or programs,

consistent with the requirements of the broadband equity, access, and deployment (BEAD) program under title I of division F of the infrastructure investment and jobs act, Public Law 117-58, and any subsequent federal rules that apply to the program.

(2) After receiving funding to implement this section, and after federal approval, the department of labor and economic opportunity must allocate funds and satisfy requirements as prescribed under this section.

(3) The department shall consider cooperatives, nonprofits, public-private partnerships, private companies, public or private utilities, public utility districts, or local governments for eligibility to deploy and access broadband funds appropriated in part 1 and shall not unduly favor any of these entities.

(4) By October 1 and March 1 of each year until the funds appropriated in part 1 for deployment and access to broadband have been fully expended, the department shall provide a report to the senate and house appropriations committees and to the senate and house fiscal agencies on the status of the funds appropriated in part 1 for deployment and access to broadband and allocated under this section. The report must include, but is not limited to, all of the following:

(a) The amount of funds awarded or obligated at the time of the report.

(b) Programs developed and administered to implement this section.

(c) Department objectives and measurable outcomes used to monitor implementation.

(d) The number, amount, and type of awards issued to entities identified in subsection (3).

(e) The type and long-term sustainability of broadband infrastructure funded.

(f) Implementation of digital equity and affordability initiatives to support funds.

(g) Community engagement and outreach activities undertaken to guide the allocation of funds.

(h) The status of high-speed broadband availability across this state.

(5) Unexpended funds appropriated in part 1 for deployment and access to broadband are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to operate a program or programs, consistent with the requirements of the broadband equity, access, and deployment program under title I of division F of the infrastructure investment and jobs act, Public Law 117-58, and any subsequent federal rules that apply to the program.

(b) The project will be accomplished by utilizing state employees, the Michigan economic development corporation, or contracts with service providers.

(c) The total estimated cost of the project is $1,600,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 610. Funds appropriated in part 1 for enhancement grants must be allocated as follows:

(a) $240,000.00 to a township with a population of between

90,000 and 93,000 according to the most recent federal decennial census to complete the construction of a culvert project to expand pedestrian access to a neighborhood park.

(b) $15,000,000.00 to a county with a population of between 370,000 and 380,000 according to the most recent federal decennial census to supplement county funding for a recreation and community center to expand accessibility to recreation, health and wellness services, and supportive social services.

Sec. 611. Unexpended funds appropriated in part 1 for global epicenter of mobility Detroit region – talent, proving, and demonstration are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support proving, testing, and demonstration efforts in the advanced-mobility industry.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $5,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 612. Unexpended funds appropriated in part 1 for office of global Michigan are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide refugee resettlement benefits and services to support specific Ukrainian populations and other non-Ukrainian individuals, in accordance with federal law.

(b) The project will be accomplished by utilizing state employees, the Michigan economic development corporation, or contracts.

(c) The total estimated cost of the project is $7,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 613. In addition to funds appropriated in part 1, private funds received by the department for the population commission are appropriated and may be expended for creation, implementation, and administration of the commission and its activities, with the goal of providing recommendations on how to increase this state's resident population.

Sec. 614. Funds appropriated in part 1 for road infrastructure grants must be used by the Michigan strategic fund to support road and other infrastructure projects associated with economic development projects. Funds appropriated in part 1 must be allocated as follows:

(a) $18,200,000.00 for road and other infrastructure projects associated with an economic development project located in a county with a population of between 109,000 and 109,500 according to the most recent federal decennial census.

(b) $10,000,000.00 for road projects associated with an economic development project located in a county with a population of between 1,200,000 and 1,300,000 according to the most recent federal decennial census.

Sec. 615. (1) Funds appropriated in part 1 for special events

and national convention attraction must be used by the Michigan strategic fund to promote this state as a destination for special events, including, but not limited to, national conventions, national conferences, major sporting events, or other significant events that would feature Michigan to a national audience.

(2) The Michigan strategic fund must develop program guidelines for the use of these funds. Funds may be used to help attract eligible special events and to support costs associated with hosting eligible events. Eligible events must meet the following requirements:

(a) The event must have a regular attendance of more than 500 people.

(b) The event must not have been hosted in Michigan during the 2022 calendar year.

(c) Other eligibility criteria as determined by the Michigan strategic fund.

(3) Of the funds appropriated in part 1 for special events and national convention attraction, $2,000,000.00 must be used to support an auto grand prix event located in a city with a population greater than 600,000 according to the most recent federal decennial census.

(4) Of the funds appropriated in part 1 for special events and national convention attraction, $250,000.00 must be used to support a convention administered by the nation's largest nonpartisan organization serving all 3 branches of state elected and appointed officials.

(5) Unexpended funds appropriated in part 1 for special events and national convention attraction are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at

the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to promote this state as a destination for special events and support costs related to hosting eligible events.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 616. (1) Funds appropriated in part 1 for targeted energy investment must support efforts to restart a Michigan-based nuclear power generation facility capable of producing less than 1,000 megawatts that was in service as of January 1, 2022 but is not currently producing electricity.

(2) Funding appropriated in part 1 for targeted energy investment is contingent on conditional commitments from the United States Department of Energy for the support of efforts to restart the facility.

(3) Funding must be used to repower a critical, carbon-free energy source and economic driver for this state. The legislature finds and declares the appropriation described in this section is for a public purpose, including providing for reliable, adequate, and available energy resources in this state.

(4) The department of labor and economic opportunity must execute a grant agreement with the power generation facility described in subsection (1). The grant funds, subject to subsection (2), must be disbursed by the department of labor and economic

opportunity as determined by the grant agreement. The grant agreement must provide that not more than 50% of the funds be allocated as an advance payment, with the balance to be disbursed when documentation has been provided by the recipient to the satisfaction of the department of labor and economic opportunity that the first disbursement has been fully expended. All remaining funds must be disbursed quarterly on a reimbursement basis for eligible expenses as outlined in the grant agreement. The department of labor and economic opportunity may also include other provisions in the grant agreement, including, but not limited to, the rescission of funds, reporting requirements, audit, record retention, and information requests, at its discretion.

(5) The department of labor and economic opportunity must submit a report not later than September 30 to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the overall status of this investment, whether any federal funds have been committed by the United States Department of Energy, the recipient and amount of state funds expended, and the timeline for the restart of the facility.

(6) Unexpended funds in part 1 for targeted energy investment are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial support for efforts to restart the nuclear power generation facility under this section.

(b) All funds will be distributed in accordance with this section and any grant guidelines or grant agreements required by the department of labor and economic opportunity.

(c) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(d) The estimated cost of the project is $150,000,000.00.

(e) The tentative completion date is September 30, 2027.

Sec. 617. From the funds appropriated in part 1, the department may hire limited-term employees and may expend up to 2.5% of each of the appropriations for administrative implementation and oversight of programs, unless otherwise specified.

LEGISLATURE

Sec. 651. (1) Funds appropriated in part 1 for Michigan state capitol commission must be allocated as follows:

(a) $5,000,000.00 to provide security staffing, infrastructure improvements, and equipment, including, but not limited to, X-ray machines, magnetometers, and video and audio equipment necessary to implement a weapons ban, including a ban on concealed pistols under 1927 PA 372, MCL 28.421 to 28.435, in any building or portion of a building under control of the Michigan state capitol commission.

(b) $100,000.00 for the support of a Native American powwow. The Michigan state capitol commission must distribute funds received under this subsection as a grant to a state registered vendor to operate the Native American powwow.

(2) Unexpended funds in part 1 for Michigan state capitol commission are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the

fiscal year and shall be available for expenditure until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide security in buildings under control of the Michigan state capitol commission and to operate the Native American powwow.

(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the projects is $5,100,000.00.

(d) The tentative completion date is September 30, 2027.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 676. Funds appropriated in part 1 for Selfridge Air National Guard base must be used to support costs of complying with air installation compatible use zone program requirements and projects to attract new aircraft flying missions to Selfridge Air National Guard base. Funding must be used for, but is not limited to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital improvements to the runway and other infrastructure projects.

DEPARTMENT OF NATURAL RESOURCES

Sec. 701. In addition to the funds appropriated in part 1, the department may receive and expend funds from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.

Sec. 702. Unexpended funds appropriated in part 1 for Brandon Road interbasin project are designated as a work project

appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support the state share of nonfederal match for planning, engineering, and construction of the Brandon Road interbasin project to keep invasive carp out of the Great Lakes.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $64,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 703. From the funds appropriated in part 1 for ARP - Belle Isle Park infrastructure, the department shall allocate $10,000,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population greater than 600,000 according to the most recent federal decennial census, for upgrades to heating, ventilation, and air conditioning systems at an aquarium located in a city-owned park that is managed by this state.

Sec. 704. From the funds appropriated in part 1 for Flint State Park, $22,200,000.00 is deposited to an endowment fund created to support Flint State Park that is managed by a 501(c)(3) tax-exempt public charity established in 1988 through the merger of The Flint Public Trust and the Flint Area Health Foundation. The remaining $800,000.00 shall be used to support operations and maintenance at Flint State Park.

DEPARTMENT OF STATE

Sec. 751. (1) Funds appropriated in part 1 for election administration and services and financed from the election administration and support fund are available to implement the provisions and requirements of Proposals 22-1 and 22-2 that include, but are not limited to, early voting, drop boxes, prepaid postage, absent voting ballot tracking, a permanent absent voter list, and campaign finance reporting in compliance with section 4 of article II and section 10 of article IV of the state constitution of 1963.

(2) Unexpended funds appropriated in part 1 for election administration and services and financed from the election administration and support fund for implementation of Proposals 22-1 and 22-2 are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement requirements of Proposals 22-1 and 22-2.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated completion cost of the project is $11,500,000.00.

(d) The tentative completion date is September 30, 2027.

DEPARTMENT OF STATE POLICE

Sec. 801. (1) Funds appropriated in part 1 for strategic training initiatives must be used to support nonbondable components of the proposed training infrastructure in anticipation of a future capital outlay project for the remainder of the intended project. The department must coordinate with the department of technology, management, and budget and the state building authority on the current and future planning and development of the project.

(2) Unexpended funds appropriated in part 1 for strategic training initiatives are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support strategic training initiatives.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $10,000,000.00.

(d) The tentative completion date is September 30, 2027.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 851. (1) Funds appropriated in part 1 for actuarial study must be used to conduct a supplemental actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system. The supplemental actuarial analysis must be conducted and provided to the pension board in accordance with section 20h of the public employee retirement system investment act, 1965 PA 314, MCL

38.1140h.

(2) Unexpended funds appropriated in part 1 for actuarial study are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide supplemental actuarial analysis for pension systems that have a proposed pension benefit change or proposed consolidation into another pension system.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The estimated cost of the project is $500,000.00.

(d) The tentative completion date for the work project is September 30, 2027.

Sec. 852. Unexpended funds appropriated in part 1 for IIJA - state and local cybersecurity grant program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be made available for expenditure in accordance with the infrastructure investment and jobs act, Public Law 117-58, as authorized by section 2220A of the homeland security act of 2002, 6 USC 665g, and any other applicable federal and state rules and regulations. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support activities related to the state and local cybersecurity grant program, which include, but are not limited to, operating a cybersecurity planning

committee, developing or revising a federally approved cybersecurity plan, and administering grant awards.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $31,457,200.00.

(d) The tentative completion date is September 30, 2027.

Sec. 853. (1) Funds appropriated in part 1 for make it in Michigan are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitive-based grants, cooperative agreements, or contracts, and may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any other federal acts.

(2) Funds are available to provide for match requirements only after other state resources or funds associated with the purpose of the federal funding opportunity are exhausted. The match may be for direct federal grants or to facilitate indirect participation in other federal funding opportunities. Not more than $10,000,000.00 shall be used to provide for technical assistance and support to local units of government, state agencies, and other nonprofit entities that may be actively seeking or partnering with state agencies in a federal funding opportunity as described in subsection (1). The department must develop program guidelines and eligibility criteria for federal program match opportunities.

(3) The Michigan infrastructure office, in collaboration with the state budget director, must form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the department of labor and economic opportunity, the state transportation department, the Michigan strategic fund, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the disbursement of funds. The interagency evaluation committee must make recommendations to the director of the department and the state budget director on the disbursement of funds.

(4) Unexpended funds appropriated in part 1 for make it in Michigan are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to leverage federal funding opportunities that include, but are not limited to, support for infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other programs or funding opportunities administered by the federal government.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $50,000,000.00.

(d) The tentative completion date is September 30, 2027.

Sec. 854. In addition to the funds appropriated in part 1, the department may receive and expend funding from the Michigan law

enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Deposits made under this section and unencumbered funds are restricted revenues and must be carried over into succeeding fiscal years.

Sec. 855. The cost to construct the Schoolcraft College's applied science renovation and expansion project, originally authorized for construction in 2018 PA 618 and reauthorized in 2020 PA 66, is hereby reduced by $1,806,000.00 to a new total project cost of $22,480,600.00 (total state building authority share $9,999,800.00; Schoolcraft College share $12,480,600.00; state general fund/general purpose share $200.00).

Sec. 856. There is appropriated from state general fund/general purpose revenue, for the fiscal year ending September 30, 2023, beyond any amounts previously deposited, the sum of $100,000,000.00 for deposit into the countercyclical budget and economic stabilization fund created in section 351 of the management and budget act, 1984 PA 431, MCL 18.1351.

DEPARTMENT OF TREASURY

Sec. 901. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and must be distributed under section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

Sec. 902. (1) Funds appropriated in part 1 for earned income tax credit implementation must be used to support implementation and administration related to expansion of the Michigan earned income tax credit. Funds may be used to provide services that

include, but are not limited to, processing returns, mailing, printing, issuing supplemental checks to qualifying taxpayers, and handling correspondence.

(2) The department may utilize limited-term employees to perform these functions for a term that ends when the funds appropriated in part 1 are exhausted.

(3) Unexpended funds appropriated in part 1 for earned income tax credit implementation are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide administrative support related to implementation of expanding the Michigan earned income tax credit.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $925,000.00.

(d) The tentative completion date is September 30, 2027.

(4) As used in this section, "Michigan earned income tax credit" means the credit under section 272 of the income tax act of 1967, 1967 PA 281, MCL 206.272.

Sec. 903. (1) The election administration support fund is created within the department of treasury.

(2) Funds may be spent from the election administration support fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) The state treasurer may receive money or other assets from any source for deposit into the election administration support fund. The state treasurer shall direct the investment of the election administration support fund. The state treasurer shall credit to the election administration support fund interest and earnings from the election administration support fund.

(4) Funds in the election administration support fund at the close of the fiscal year remain in the election administration support fund and do not lapse to the general fund.

(5) Funds appropriated in part 1 for election administration support fund must be deposited in the election administration support fund created under this section.

Sec. 904. (1) Funds appropriated in part 1 for implementation of the rollback of the retirement tax must be used to support implementation and administration related to the changes to part 1 of the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.532. Funds may be used to provide services that include, but are not limited to, costs associated with mailing, printing, or otherwise issuing supplemental checks to taxpayers, processing returns, handling correspondence with taxpayers, or any other activities necessary to administer changes to the tax code.

(2) The department may utilize limited-term employees to perform these functions for a term that ends when the funds appropriated in part 1 are exhausted.

(3) Unexpended funds appropriated in part 1 for implementation of the rollback of the retirement tax are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is

in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide support for implementation and administration related to changes to part 1 of the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.532.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is $900,000.00.

(d) The tentative completion date is September 30, 2027.

REPEALERS

Sec. 1101. Section 802 of article 1 of 2022 PA 166 is repealed.

Sec. 1102. Section 330 of article 5 of 2022 PA 166 is repealed.

Sec. 1103. Section 421 of article 5 of 2022 PA 166 is repealed.

Sec. 1104. Section 818 of article 5 of 2022 PA 166 is repealed.

Sec. 1105. Section 1059 of article 5 of 2022 PA 166 is repealed.