

**SUBSTITUTE FOR  
SENATE BILL NO. 192**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2024; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2024, from the following funds:

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<b>JUDICIARY</b>		
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<b>APPROPRIATION SUMMARY</b>		
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Full-time equated exempted positions	594.0	
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<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>351,472,300</b>
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Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		1,902,300
3	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>349,570,000</b>
4	Federal revenues:		
5	Total federal revenues		6,751,300
6	Special revenue funds:		
7	Total private revenues		1,523,900
8	Total other state restricted revenues		95,152,600
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>246,142,200</b>
10	<b>Sec. 102. SUPREME COURT</b>		
11	Full-time equated exempted positions	287.0	
12	Community dispute resolution--FTEs	3.0	\$ 3,370,500
13	Drug treatment courts--FTEs	2.0	12,648,200
14	Foster care review board--FTEs	10.0	1,381,000
15	Jail reform advisory support--FTE	1.0	153,100
16	Judicial information systems--FTEs	84.0	18,231,600
17	Judicial institute--FTEs	16.0	2,695,300
18	Justice for all--FTEs	2.0	1,525,000
19	Mental health courts and diversion services--		
20	FTE	1.0	5,707,600
21	Next generation Michigan court system		4,116,000
22	Other federal grants		275,100
23	State court administrative office--FTEs	76.0	13,229,400
24	Supreme court administration--FTEs	92.0	15,632,000
25	Swift and sure sanctions program		3,350,000
26	Veterans courts		1,061,200
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>83,376,000</b>
28	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG from department of corrections	52,300
3	IDG from department of state police	1,500,000
4	IDG from department of state police, Michigan	
5	justice training fund	100,000
6	Federal revenues:	
7	DOJ, drug court training and evaluation	300,000
8	DOT, National Highway Traffic Safety	
9	Administration	1,950,100
10	Federal funds	275,100
11	HHS, access and visitation grant	499,400
12	HHS, children's justice grant	247,300
13	HHS, court improvement project	959,800
14	HHS, safe access for victims economic security	
15	grant	420,000
16	HHS, state opioid response grant	350,800
17	HHS, title IV-D child support program	853,500
18	HHS, title IV-E foster care program	319,100
19	Special revenue funds:	
20	Interest on lawyers' trust accounts	405,400
21	Private	501,100
22	State justice institute	529,000
23	Community dispute resolution fund	2,406,400
24	Court of appeals filing/motion fees	1,450,000
25	Drug treatment court fund	1,920,500
26	Justice system fund	617,200
27	Law exam fees	775,800
28	Miscellaneous revenue	249,400

1	State court fund		408,100
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>66,285,700</b>
3	<b>Sec. 103. COURT OF APPEALS</b>		
4	Full-time equated exempted positions	177.0	
5	Court of appeals law clerks investment--FTEs	2.0	\$ 100
6	Court of appeals operations--FTEs	175.0	\$ 26,083,100
7	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>26,083,200</b>
8	Appropriated from:		
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>26,083,200</b>
10	<b>Sec. 104. BRANCHWIDE APPROPRIATIONS</b>		
11	Full-time equated exempted positions	6.0	
12	Branchwide appropriations--FTEs	6.0	\$ 9,803,700
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,803,700</b>
14	Appropriated from:		
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>9,803,700</b>
16	<b>Sec. 105. JUSTICES' AND JUDGES' COMPENSATION</b>		
17	Judges' positions--587.0 justices and judges		
18	Supreme court justices' salaries--7.0 justices	\$	1,270,500
19	Circuit court judges' state base salaries--		
20	221.0 judges		27,936,700
21	Circuit court judicial salary standardization		10,105,400
22	Court of appeals judges' salaries--25.0 judges		4,657,800
23	District court judges' state base salaries--		
24	231.0 judges		29,200,900
25	District court judicial salary standardization		10,562,900
26	Probate court judges' state base salaries--		
27	103.0 judges		12,913,900
28	Probate court judicial salary standardization		4,669,600

1	Judges' retirement system defined contributions		6,526,500
2	OASI, Social Security		7,454,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>115,298,200</b>
4	Appropriated from:		
5	Special revenue funds:		
6	Court fee fund		1,970,800
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>113,327,400</b>
8	<b>Sec. 106. JUDICIAL AGENCIES</b>		
9	Full-time equated exempted positions	12.0	
10	Judicial tenure commission--FTEs	12.0	\$ 2,417,200
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,417,200</b>
12	Appropriated from:		
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,417,200</b>
14	<b>Sec. 107. INDIGENT DEFENSE - CRIMINAL</b>		
15	Full-time equated exempted positions	84.0	
16	Appellate public defender program--FTEs	66.0	\$ 10,648,600
17	Juvenile life resentencing--FTEs	18.0	2,529,600
18	Michigan appellate assigned counsel system		
19	roster attorney compensation grants		3,208,100
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>16,386,300</b>
21	Appropriated from:		
22	IDG from department of state police		250,000
23	Federal revenues:		
24	Federal funds		576,200
25	Special revenue funds:		
26	Interest on lawyers' trust accounts		88,400
27	Miscellaneous revenue		172,400
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>15,299,300</b>

1	<b>Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE</b>		
2	Indigent civil legal assistance	\$	7,937,000
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,937,000</b>
4	Appropriated from:		
5	Special revenue funds:		
6	State court fund		7,937,000
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
8	<b>Sec. 109. TRIAL COURT OPERATIONS</b>		
9	Full-time equated exempted positions	26.0	
10	Court equity fund reimbursements	\$	60,815,700
11	Drug case-flow program		250,000
12	Drunk driving case-flow program		3,300,000
13	Judicial technology improvement fund		4,815,000
14	Juror compensation reimbursement--FTE	1.0	6,610,000
15	Statewide e-file system--FTEs	25.0	11,830,000
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>87,620,700</b>
17	Appropriated from:		
18	Special revenue funds:		
19	Court equity fund		50,440,000
20	Drug case information management fund		250,000
21	Drunk driving case-flow assistance fund		3,300,000
22	Judicial electronic filing fund		11,830,000
23	Judicial technology improvement fund		4,815,000
24	Juror compensation fund		6,610,000
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>10,375,700</b>
26	<b>Sec. 110. ONE-TIME APPROPRIATIONS</b>		
27	Full-time equated exempted positions	2.0	
28	Judicial institute - administrative bench book		300,000

1	Judicial tenure commission--FTEs	2.0	100
2	Michigan statewide court data transparency		
3	project		2,249,900
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>2,550,000</b>
5	Appropriated from:		
6	Federal revenues:		
7	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,550,000</b>

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

**GENERAL SECTIONS**

13 Sec. 201. In accordance with section 30 of article IX of the  
14 state constitution of 1963, total state spending from state sources  
15 under part 1 for fiscal year 2023-2024 is \$344,557,300.00 and state  
16 spending from state sources to be paid to local units of government  
17 is \$150,611,100.00. The itemized statement below identifies  
18 appropriations from which spending to local units of government  
19 will occur:

**JUDICIARY****SUPREME COURT**

22	Drug treatment courts	\$	9,003,200
23	Mental health courts and diversion services		5,707,600
24	Next generation Michigan court system		4,116,000
25	State court administrative office		200,000
26	Swift and sure sanctions program		3,350,000
27	Veterans courts		1,061,200

**JUSTICES' AND JUDGES' COMPENSATION**

1	Circuit court judicial salary standardization	\$	10,105,400
2	District court judicial salary standardization		10,562,900
3	OASI, Social Security		1,300,600
4	Probate court judges' state base salaries		12,913,900
5	Probate court judicial salary standardization		4,669,600
6	<b>TRIAL COURT OPERATIONS</b>		
7	Court equity fund reimbursements	\$	60,815,700
8	Drug case-flow program		250,000
9	Drunk driving case-flow program		3,300,000
10	Judicial technology improvement fund		4,815,000
11	Juror compensation reimbursement		6,610,000
12	Statewide e-file system		11,830,000
13	<b>TOTAL</b>	<b>\$</b>	<b>150,611,100</b>

14           Sec. 202. The appropriations authorized under this part and  
15 part 1 are subject to the management and budget act, 1984 PA 431,  
16 MCL 18.1101 to 18.1594.

17           Sec. 203. As used in this part and part 1:

18           (a) "DOJ" means the United States Department of Justice.

19           (b) "DOT" means the United States Department of  
20 Transportation.

21           (c) "FTE" means full-time equated.

22           (d) "HHS" means the United States Department of Health and  
23 Human Services.

24           (e) "IDG" means interdepartmental grant.

25           (f) "MAACS" means the Michigan assigned appellate counsel  
26 system.

27           (g) "OASI" means old age survivor's insurance.

28           (h) "SADO" means the state appellate defender office created  
29 under the appellate defender act, 1978 PA 620, MCL 780.711 to



1 780.719.

2 (i) "SCAO" means the state court administrative office, which  
3 is the administrative agency of the Michigan supreme court.

4 (j) "Title IV-D" means the part of the federal social security  
5 act, 42 USC 301 to 1397mm, pertaining to the child support  
6 enforcement program.

7 (k) "Title IV-E" means the part of the federal social security  
8 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

9 Sec. 204. The reporting requirements of this part must be  
10 completed with the approval of, and at the direction of, the  
11 supreme court, except as otherwise provided in this part. The  
12 judicial branch shall use the internet to fulfill the reporting  
13 requirements of this part. This requirement includes transmission  
14 of reports via email to the recipients identified for each  
15 reporting requirement and includes placement of reports on an  
16 internet site.

17 Sec. 205. To the extent permissible under section 261 of the  
18 management and budget act, 1984 PA 431, MCL 18.1261, all of the  
19 following apply:

20 (a) The funds appropriated in part 1 must not be used for the  
21 purchase of foreign goods or services, or both, if competitively  
22 priced and of comparable quality American goods or services, or  
23 both, are available.

24 (b) Preference must be given to goods or services, or both,  
25 manufactured or provided by Michigan businesses, if they are  
26 competitively priced and of comparable quality.

27 (c) Preference must be given to goods or services, or both,  
28 that are manufactured or provided by Michigan businesses owned and  
29 operated by veterans, if they are competitively priced and of

1 comparable quality.

2           Sec. 207. Not later than January 1 of each year, SCAO shall  
3 prepare a report on out-of-state travel listing all travel by  
4 judicial branch employees outside this state in the immediately  
5 preceding fiscal year that was funded in whole or in part with  
6 funds appropriated in the budget for the judicial branch. The  
7 report must be submitted to the senate and house appropriations  
8 committees and to the report recipients required in section 217 of  
9 this part. The report must include the following information:

10           (a) The dates of each travel occurrence.

11           (b) The transportation and related costs of each travel  
12 occurrence, including the proportion funded with state general  
13 fund/general purpose revenues, the proportion funded with state  
14 restricted revenues, the proportion funded with federal revenues,  
15 and the proportion funded with other revenues.

16           Sec. 208. Not later than December 31, the state budget office  
17 shall prepare and transmit a report that provides for estimates of  
18 the total general fund/general purpose appropriation lapses at the  
19 close of the prior fiscal year. This report must summarize the  
20 projected year-end general fund/general purpose appropriation  
21 lapses by major program or program areas. The report must be  
22 transmitted to the chairpersons of the senate and house  
23 appropriations committees and the senate and house fiscal agencies.

24           Sec. 209. From the funds appropriated in part 1, the judicial  
25 branch shall maintain a searchable website accessible by the public  
26 at no cost that includes all expenditures made by the judicial  
27 branch within a fiscal year. The posting must include the purpose  
28 for which each expenditure is made. The judicial branch shall not  
29 provide financial information on its website under this section if

1 doing so would violate a federal or state law, rule, regulation, or  
2 guideline that establishes privacy or security standards applicable  
3 to that financial information.

4 Sec. 210. Within 14 days after the release of the executive  
5 budget recommendation, the judicial branch shall cooperate with the  
6 state budget office to provide the senate and house appropriations  
7 committee chairs, the senate and house appropriations subcommittee  
8 chairs, and the senate and house fiscal agencies with an annual  
9 report on estimated state restricted fund balances, state  
10 restricted fund projected revenues, and state restricted fund  
11 expenditures for the prior 2 fiscal years.

12 Sec. 211. The judiciary shall maintain, on a publicly  
13 accessible website, a scorecard that identifies, tracks, and  
14 regularly updates key metrics that are used to monitor and improve  
15 the judiciary's performance.

16 Sec. 212. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$2,500,000.00 from  
18 federal sources.

19 (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$6,000,000.00 from state  
21 restricted sources.

22 (3) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$200,000.00 from local  
24 sources.

25 (4) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$1,000,000.00 from private  
27 sources.

28 Sec. 213. The judicial branch shall not take disciplinary  
29 action against an employee for communicating with a member of the

1 legislature or his or her staff, unless the communication is  
2 prohibited by law and the judicial branch is exercising its  
3 authority as provided by law.

4 Sec. 214. From the funds appropriated in part 1, the state  
5 court administrative office may identify programs, within the  
6 department of health and human services, the department of labor  
7 and economic opportunity, and the department of corrections, that  
8 have programmatic connections with the participants in the swift  
9 and sure sanctions program. The purpose of this relationship is to  
10 leverage collaborations and to determine avenues of success for  
11 offenders who are eligible for state-provided programs. The state  
12 court administrative office shall provide guidance to courts  
13 participating in the swift and sure sanctions program, under the  
14 probation swift and sure sanctions act, chapter XIA of the code of  
15 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding  
16 the available department of health and human services, department  
17 of labor and economic opportunity, and department of corrections  
18 programming.

19 Sec. 215. The judicial branch shall receive and retain copies  
20 of all reports funded from appropriations in part 1. Federal and  
21 state guidelines for short-term and long-term retention of records  
22 shall be followed. The judicial branch may electronically retain  
23 copies of reports unless otherwise required by federal and state  
24 guidelines.

25 Sec. 217. Except as otherwise provided in this part, all  
26 reports required under this part must be submitted to the senate  
27 and house appropriations subcommittees on judiciary, the senate and  
28 house fiscal agencies, and the state budget office.

29 Sec. 218. Funds appropriated within the judicial branch must

1 not be expended by any component within the judicial branch without  
2 the approval of the supreme court.

3

4 **JUDICIAL BRANCH**

5       Sec. 303. Of the amount appropriated in part 1 for the  
6 judicial branch, \$711,900.00 is allocated for circuit court  
7 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for  
8 costs associated with the court of claims.

9       Sec. 304. A member of the legislature may request a report or  
10 data from the data collected in the judicial data warehouse. The  
11 report must be made available to the public upon request, unless  
12 disclosure is prohibited by court order or state or federal law.  
13 Any data provided under this section must be public and  
14 nonidentifying information.

15       Sec. 305. From the funds appropriated in part 1 for community  
16 dispute resolution, community dispute resolution centers shall  
17 provide dispute resolution services specified in the community  
18 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and  
19 shall help to reduce suspensions and truancy, and improve school  
20 climate. Funding appropriated in part 1 for community dispute  
21 resolution may be used to develop or expand juvenile diversion  
22 services in cooperation with local prosecutors. Participation in  
23 the dispute resolution processes is voluntary for all parties.

24       Sec. 306. From the funds appropriated in part 1 for mental  
25 health courts and diversion services, \$1,730,000.00 is intended to  
26 address the recommendations of the mental health diversion council.

27       Sec. 307. If sufficient funds are not available from the court  
28 fee fund to pay judges' compensation, the difference between the  
29 appropriated amount from that fund for judges' compensation and the

1 actual amount available after the amount appropriated for trial  
2 court reimbursement is made is appropriated from the state general  
3 fund for judges' compensation. If an appropriation is made under  
4 this section, the state court administrative office shall issue a  
5 report within 14 days of the appropriation to the senate and house  
6 standing committees on appropriations and to the report recipients  
7 required in section 205 of this part.

8       Sec. 308. By April 1, SCAO shall provide a report on drug  
9 treatment, mental health, and veterans court programs in this  
10 state. The report must include information on the number of each  
11 type of program that has been established, the number of program  
12 participants in each jurisdiction, the impact of the programs on  
13 offender criminal involvement and recidivism, and an accounting of  
14 prior year expenditures, including grant amounts requested by the  
15 courts, grant amounts awarded to the courts, and grant amounts  
16 expended by the courts.

17       Sec. 310. (1) The funds appropriated in part 1 for drug  
18 treatment courts must be administered by SCAO to operate drug  
19 treatment court programs. A drug treatment court shall be  
20 responsible for handling cases involving substance abusing  
21 nonviolent offenders through comprehensive supervision, testing,  
22 treatment services, and immediate sanctions and incentives. A drug  
23 treatment court shall use all available county and state personnel  
24 involved in the disposition of cases, including, but not limited  
25 to, parole and probation agents, prosecuting attorneys, defense  
26 attorneys, and community corrections providers. The funds may be  
27 used in connection with other federal, state, and local funding  
28 sources.

29       (2) From the funds appropriated in part 1, the chief justice

1 shall allocate sufficient funds for the Michigan judicial institute  
2 to provide in-state training for those identified in subsection  
3 (1), including training for new drug treatment court judges.

4 (3) For drug treatment court grants, consideration for  
5 priority may be given to those courts where higher instances of  
6 substance abuse cases are filed.

7 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula  
8 grant funding as an interdepartmental grant from the department of  
9 state police to be used for expansion of drug treatment courts, to  
10 assist in avoiding prison bed space growth for nonviolent offenders  
11 in collaboration with the department of corrections.

12 Sec. 312. (1) From the funds appropriated in part 1 for the  
13 swift and sure sanctions program, SCAO shall administer a program  
14 to distribute grants to qualifying courts in accordance with the  
15 objectives and requirements of the probation swift and sure  
16 sanctions act, chapter XIA of the code of criminal procedure, 1927  
17 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the  
18 program, not more than \$150,000.00 is available to SCAO to pay for  
19 employee costs associated with the administration of the program  
20 funds. Of the funds designated for the program, \$500,000.00 is  
21 reserved for programs in counties that had more than 325  
22 individuals sentenced to prison in the previous calendar year.  
23 Courts interested in participating in the swift and sure sanctions  
24 program may apply to the state court administrative office for a  
25 portion of the funds appropriated in part 1 under this section.

26 (2) By April 1, SCAO, in cooperation with the department of  
27 corrections, shall provide a report on the swift and sure sanctions  
28 program that must include all of the following:

29 (a) The number of offenders who participate in the program.

1 (b) The criminal history of offenders who participate in the  
2 program.

3 (c) The recidivism rate of offenders who participate in the  
4 program, including the rate of return to jail, prison, or both.

5 (d) A detailed description of the establishment and parameters  
6 of the program.

7 (e) A list of courts participating in the program.

8 (f) An accounting of prior year expenditures, including grant  
9 amounts requested by the courts, grant amounts awarded to the  
10 courts, and grant amounts expended by the courts.

11 Sec. 313. From the funds appropriated in part 1, the judicial  
12 branch shall support a statewide legal self-help internet website  
13 and local nonprofit self-help centers that use the statewide  
14 website to provide assistance to individuals representing  
15 themselves in civil legal proceedings. SCAO shall summarize the  
16 costs of maintaining the website, provide statistics on the number  
17 of people visiting the website, and provide information on content  
18 usage, form completion, and user feedback by March 1 for the  
19 preceding fiscal year.

20 Sec. 314. (1) If Byrne formula grant funding is awarded to the  
21 state appellate defender office in excess of the amount  
22 appropriated in part 1, the state appellate defender office may  
23 receive and expend Byrne formula grant funds in an amount not to  
24 exceed \$250,000.00 as an interdepartmental grant from the  
25 department of state police.

26 (2) If the state appellate defender office receives federal  
27 grant funding from the United States Department of Justice in  
28 excess of the amount appropriated in part 1, the state appellate  
29 defender office may receive and expend grant funds in an amount not



1 to exceed \$300,000.00.

2 Sec. 316. (1) From the funds appropriated in part 1, SADO  
3 shall ensure this state's compliance with *Montgomery v Louisiana*,  
4 577 US 190 (2016), *People v Parks*, \_\_\_Mich\_\_\_ (2022), and *People v*  
5 *Stovall*, \_\_\_Mich\_\_\_ (2022). The purpose of the program is to ensure  
6 competent, resourced, and supervised counsel in cases involving the  
7 resentencing of individuals serving a life sentence for an offense  
8 committed when they were 18 years of age or younger. The  
9 representation by SADO will create opportunities for release and  
10 successful return to the community, saving prison costs for the  
11 state.

12 (2) SADO shall submit a report by December 31 on the number of  
13 cases investigated and prepared by SADO under this section. The  
14 report must include a calculation of the hours spent and the  
15 incremental costs associated with investigating and conducting a  
16 robust examination of each case, with a particular emphasis on  
17 those costs that may have been avoided after the cases have reached  
18 a disposition.

19 Sec. 317. From the funds appropriated in part 1 for MAACS  
20 roster attorney compensation grants, MAACS shall administer and  
21 provide grants to counties to provide reimbursement of  
22 approximately 1/2 of the compensation provided to public defenders  
23 appointed as appellate defense counsel under the appellate defender  
24 act, 1978 PA 620, MCL 780.711 to 780.719. Counties are eligible for  
25 grants under this section if the compensation paid to appointed  
26 appellate defense counsel is consistent with the rates established  
27 under the Michigan indigent defense commission act, 2013 PA 93, MCL  
28 780.981 to 780.1003, under payment policies established by MAACS.

29

**1     ONE-TIME APPROPRIATIONS**

2           Sec. 401. The unexpended appropriations in part 1 for Michigan  
3 statewide court data transparency project are designated as a work  
4 project appropriation. Any unencumbered or unallotted funds must  
5 not lapse at the end of the fiscal year and must be available for  
6 expenditure for the project under this section until the project  
7 has been completed. The following is in compliance with section  
8 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

9           (a) The purpose of the project is to collect and analyze court  
10 data, publish court data in a publicly accessible data portal, and  
11 develop data-driven criminal justice policies and goals.

12           (b) The project will be accomplished utilizing state employees  
13 and contracts.

14           (c) The total estimated completion cost of the project is  
15 \$2,249,900.00.

16           (d) The estimated completion date for the work project is  
17 September 30, 2028.

18           Sec. 402. The unexpended appropriations in part 1 for judicial  
19 institute are designated as a work project appropriation. Any  
20 unencumbered or unallotted funds must not lapse at the end of the  
21 fiscal year and must be available for expenditure for the project  
22 under this section until the project has been completed. The  
23 following is in compliance with section 451a of the management and  
24 budget act, 1984 PA 431, MCL 18.1451a:

25           (a) The purpose of the project is to develop and maintain a  
26 court administration bench book.

27           (b) The project will be accomplished utilizing state employees  
28 and contracts.

29           (c) The total estimated completion cost of the project is

1 \$300,000.00.

2 (d) The estimated completion date for the work project is

3 September 30, 2026.