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Senate Bill 166 (S-3) (CR-1):
FY 2025-26 Education Omnibus Appropriation Bill

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Date Completed: 10-2-25

Table 1

Education Omnibus Appropriation Bill Senate Bill 166 (CR-1) FY 2025-26 Appropriations Compared to FY 2024-25						
	FY 2024-25 INITIAL		FY 2024-25 YEAR-TO-DATE		FY 2025-26 CONFERENCE REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Community Colleges	\$462,220,800	\$500,000	\$462,220,800	\$500,000	\$493,032,100	\$0
Higher Education	2,324,292,600	1,859,424,300	2,324,292,600	1,859,424,300	2,336,912,000	1,482,943,700
School Aid K-12 (PA 48 of 2021)	20,644,275,400	78,830,600	20,770,275,400	78,830,600	21,288,831,700	73,151,100
Total Ed. Omnibus Appropriations	\$23,430,788,800	\$1,938,754,900	\$23,556,788,800	\$1,938,754,900	\$24,118,775,800	\$1,556,094,800

FY 2025-26 SCHOOL AID BUDGET

S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

Article I

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 CONFERENCE REPORT	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	20,770,275,400	21,288,831,700	518,556,300	2.5
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	20,770,275,400	21,288,831,700	518,556,300	2.5
Less:				
Federal Funds	2,272,793,500	2,407,708,500	134,915,000	5.9
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	18,497,481,900	18,881,123,200	383,641,300	2.1
Less:				
Other State Restricted Funds	18,418,651,300	18,807,972,100	389,320,800	2.1
GENERAL FUND/GENERAL PURPOSE	78,830,600	73,151,100	(5,679,500)	(7.2)
PAYMENTS TO LOCALS	17,054,443,900	17,433,304,100	378,860,200	2.2

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Improving Student Outcomes.** The Conference included new reporting and accountability requirements to at-risk (Sec. **31a**), GSRP startup grants (Sec. **32d**), early literacy programs (Sec. **35a**), and literacy supports (Sec. **35m**).
- 2. Requirements to Receive State Aid.** The Conference added a section with financial penalties for noncompliance for things related to school meals, pupil count day, student surveys, and curriculum requirements (Sec. **164k**).
- 3. Grant Transparency.** The Conference added language to set reporting and sponsor requirements for direct grants (Sec. **164l**).
- 4. Small Class Sizes.** The Conference changed rules for at-risk funding to allow any district to use up to 30% of at-risk funds to reduce class sizes (Sec. **31a**).
- 5. Virtual Classes.** The Conference removed the option for a district to hold class virtually for up to 15 days (Sec. **21f**).
- 6. Great Start Readiness Program.** The Conference removed income eligibility thresholds from the program and removed various prescriptive requirements, giving more discretion to MiLEAP regarding the administration of the program (Sec. **32d**). Also restructured payments around the concept of a "GSRP foundation allowance" and modified the distribution formula to be more aligned with requested enrollment (Sec. **39**).
- 7. Repealed Sections.** The Conference repealed sections related to various eliminated ongoing and one-time programs.

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

FY 2024-25 Year-to-Date Appropriation		\$20,770,275,400	\$78,830,600		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Cost Adjustments. The Conference recognized costs for special education (\$132.0 million), Federal authorization (\$134.9 million), promise zones (\$8.8 million), cash flow borrowing (\$4.0 million), foundation allowance (- \$359.0 million), and others (\$15.1 million).		(64,220,000)	0	N/A	N/A
2. MPSERS Adjustments. The Conference recognized increased MPSERS rate cap costs (\$591.5 million) from the enactment of Public Act 127 of 2024 and removed the MPSERS cost offset (negative \$598.0 million).		(6,500,000)	0	N/A	N/A
3. Economic Adjustments. Includes \$181,900 Gross and \$145,500 GF/GP for total economic adjustments.		181,900	145,500	N/A	N/A
<u>New Programs/Program Increases</u>					
4. Foundation Allowance. The Conference increased the target foundation allowance by 4.6%, to \$10,050 per pupil, and increased cyber charter school foundation to 100% of the target foundation allowance.		593,500,000	0	10,605,500,000	0
5. At-Risk. The Conference increased at-risk funding by 25%.		258,731,000	0	1,293,655,000	0
6. Great Start Readiness Program. The Conference increased the per-pupil rate and removed income eligibility requirements for GSRP.		28,497,600	0	626,217,600	350,000
7. Special Education Foundation Payment. The Conference increased the special education foundation payment.		23,500,000	0	528,100,000	0
8. Bilingual Education. The Conference increased funding for bilingual education (English language learners) by 25%.		12,546,500	0	62,732,600	0
9. Weighted Funding Increases. The Conference included increases of approximately 4.6% for ISD general operations (\$3.7 million), CTE (\$2.2 million), and rural and isolated districts (\$566,200).		6,501,200	0	N/A	N/A
10. Michigan Virtual University. The Conference increased funding for Michigan Virtual University.		1,800,000	1,800,000	9,800,000	9,800,000
<u>Eliminations/Reductions</u>					

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
11. Program Eliminations. The Conference eliminated funding for a MPSERS district reimbursement (\$100.0 million), early literacy district grants (\$19.9 million), Great Start early childhood block grants (\$19.4 million), MiSTEM grants (\$7.6 million), and others (\$15.1 million).	(162,034,300)	(2,100,000)	N/A	N/A
12. Programs Shifted from Ongoing to One-time. The Conference removed ongoing funding for several programs and replaced with one-time funding, including before- and after-school programs (\$50.0 million), per-pupil mental health and school safety grants (\$25.0 million), Flint declaration of emergency (\$8.1 million), and others (\$17.6 million).	(100,739,900)	(3,675,000)	N/A	N/A
13. Adult Education. The Conference reduced funding for adult education.	(7,586,400)	0	32,913,600	0
<u>One-Time Appropriations</u>				
14. Per-pupil Mental Health and School Safety Grants. The Conference increased one-time funding to be allocated over 2 years for per-pupil grants to districts, ISDs, and nonpublic schools (\$214.0 million), and added dedicated funding to hire school resource officers (\$53.5 million) and mental health professionals (\$53.5 million).	321,000,000	21,000,000	321,000,000	21,000,000
15. Infrastructure Grants. The Conference included funding for competitive grants for districts that have infrastructure needs identified in the statewide school infrastructure study.	100,000,000	0	100,000,000	0
16. Grow-Your-Own Educator Supports. The Conference included funding for a competitive grant program for grow-your-own programs.	70,000,000	0	70,000,000	0
17. CTE – Pathways to Success. The Conference included funding to be spent over 3 years to add and expand CTE programs in “CTE deserts”.	70,000,000	0	70,000,000	0
18. Small Class Sizes. The Conference included a competitive grant program for districts to reduce class sizes in grades K to 3.	65,000,000	0	65,000,000	0
19. Community Violence Intervention Grants. The Conference included funding to support community violence intervention programs in districts.	10,000,000	0	10,000,000	0
20. School Meals Program. The Conference included GF/GP to allow nonpublic schools that participate in the Federal school lunch program to participate in the school meals program.	1,600,000	1,600,000	201,600,000	1,600,000
21. School Libraries Study. The Conference included funding for Wayne State University to conduct a study on school libraries in the State.	250,000	0	250,000	0

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
22. Continuation of Previously Funded Programs. The Conference included one-time funding for programs funded in recent years, including transportation costs (\$125.0 million), enrollment stabilization (\$71.0 million), literacy supports (\$70.0 million), and others (\$104.0 million).	370,000,000	0	N/A	N/A
23. One-time Increases to Ongoing Programs. The Conference included funding to supplement ongoing programs, including discretionary payment for DPSCD (\$124.0 million), and others (\$3.4 million).	127,400,000	1,400,000	N/A	N/A
24. One-time Programs Previously Funded as Ongoing. The Conference moved several programs from ongoing funding to one-time funding, including before- and after-school programs (\$75.0 million), CTE incentive payments (\$13.4 million), and others (\$20.6 million).	109,037,400	3,000,000	N/A	N/A
25. Remove FY 2024-25 One-Time Appropriations. The Conference removed all FY 2024-25 one-time appropriations.	(1,309,908,700)	(28,850,000)	N/A	N/A
Other				
26. FY 2024-25 Supplemental. The Conference included cost adjustments for FY 2024-25, educator healthcare supports (\$350.3 million), and district grants (\$36.5 million).	0	0	N/A	N/A
27. Lapses and Deposits. The Conference lapsed the remaining work project funds from the student loan payment assistance program (\$203.0 million) and deposited \$83.4 million from the consolidation and infrastructure reserve fund to the SAF.	0	0	N/A	N/A
28. Deposits to School Aid Reserve Funds. The Conference deposited \$362.2 million SAF into a new state school aid pupil support reserve fund, \$130.0 million SAF into the school transportation fund, and \$1.8 million GF/GP into a new general pupil supports reserve fund.	0	0	N/A	N/A
Total Changes	\$518,556,300	(\$5,679,500)		
FY 2025-26 CONFERENCE REPORT	\$21,288,831,700	\$73,151,100		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 10-2-25

Fiscal Analyst: Ryan Bergan



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
11j	School Bond Loan Fund Payments - Debt Service	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$4,000,000	\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	(\$75,000)	\$8,000,000
12e	Infrastructure Grant	\$0	\$0	\$0	\$100,000,000	\$100,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,993,000,000	(\$66,000,000)	\$3,927,000,000	(\$208,000,000)	\$3,785,000,000
22b	Discretionary Payment - State	\$6,254,000,000	\$7,000,000	\$6,261,000,000	\$566,500,000	\$6,820,500,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
22d	Rural and Isolated Districts	\$12,306,900	\$0	\$12,306,900	\$566,200	\$12,873,100
22e	PSA Per-Pupil Lump Sum Payment	\$57,000,000	\$0	\$57,000,000	(\$57,000,000)	\$0
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$1,500,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$3,050,000	\$0	\$3,050,000	(\$1,800,000)	\$1,250,000
25l	Student Success Strategies	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,284,000	\$0	\$5,284,000	\$265,000	\$5,549,000
26c	Promise Zones	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own Educator Supports	\$0	\$0	\$0	\$70,000,000	\$70,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27k	Student loan repayment assistance	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
27l	Employee Compensation Program (Employee Healthcare Support)	\$0	\$350,300,000	\$350,300,000	\$0	\$0
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Talent Together	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27r	West Michigan Teacher Collaborative	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
27s	Black Male Educators Alliance	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$170,000,000	\$0	\$170,000,000	\$31,600,000	\$201,600,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0
31a	"At Risk" Pupil Support - Base	\$1,034,924,000	\$0	\$1,034,924,000	\$258,731,000	\$1,293,655,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$0	\$0	\$0	\$65,000,000	\$65,000,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$7,000,000	\$923,400,000

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$4,500,000	\$0	\$4,500,000	(\$4,500,000)	\$0
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Per-Pupil Mental Health and School Safety Grants	\$151,500,000	\$0	\$151,500,000	\$62,500,000	\$214,000,000
31aa(4)	School Resource Officers	\$0	\$0	\$0	\$53,500,000	\$53,500,000
31aa(5)	Mental Health Professionals	\$0	\$0	\$0	\$53,500,000	\$53,500,000
32d(2)	Great Start Readiness Program - Base funding	\$597,720,000	\$0	\$597,720,000	\$28,497,600	\$626,217,600
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	(\$250,000)	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Professional Development	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Classroom Startup Grants	\$25,000,000	\$0	\$25,000,000	(\$15,000,000)	\$10,000,000
32d(29)	GSRP Marketing	\$1,950,000	\$0	\$1,950,000	(\$1,950,000)	\$0
32n	Before and After School Programs	\$57,000,000	\$0	\$57,000,000	\$18,000,000	\$75,000,000
32n(11)	Boys and Girls Club of Southeast Michigan	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	HYPE Athletics	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	Brilliant Detroit	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
32n(11)	YMCA Youth in Government	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
32n(11)	Downtown Boxing Gym	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Flint Center for Educational Excellence	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Detroit Opera	\$800,000	\$0	\$800,000	(\$800,000)	\$0
32n(11)	buildOn Detroit	\$0	\$2,000,000	\$2,000,000	\$0	\$0
32n(11)	Special Olympics Michigan	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Horatio Williams Foundation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Friends of the Children	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Detroit Police Athletic League	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Michigan Science Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	FFA	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	(\$19,400,000)	\$0
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32t	Strong Beginnings Preschool Pilot	\$0	\$0	\$0	\$25,000,000	\$25,000,000
35a(4)	Literacy Coaches for pre-K to 5 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	(\$19,900,000)	\$0
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35e	School Libraries (Study with Wayne State)	\$0	\$0	\$0	\$250,000	\$250,000
35m	Literacy Supports	\$87,000,000	\$0	\$87,000,000	(\$17,000,000)	\$70,000,000
35n	READ Innovation Competition	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$70,000,000	\$824,700,000



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$5,915,000	\$66,415,000
41	Bilingual Education	\$50,186,100	\$0	\$50,186,100	\$12,546,500	\$62,732,600
41b	KEYS Grace Academy	\$1,000,000	\$1,000,000	\$2,000,000	(\$1,000,000)	\$0
51a	Special Education - Federal IDEA	\$450,000,000	\$0	\$450,000,000	\$50,000,000	\$500,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$456,800,000	(\$15,400,000)	\$441,400,000	\$35,600,000	\$492,400,000
51a(6)	Spec. Ed. Rules Change - State Share	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,700,000	(\$100,000)	\$1,600,000	(\$100,000)	\$1,600,000
51c	Special Education Headlee - State Share	\$1,016,400,000	(\$23,300,000)	\$993,100,000	\$91,500,000	\$1,107,900,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$3,400,000	\$503,000,000	\$28,500,000	\$528,100,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$500,000	\$0	\$500,000	(\$500,000)	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$0	\$23,670,700
55	Conductive Learning Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Career and Technical Education (CTE)	\$39,899,800	\$0	\$39,899,800	\$1,834,000	\$41,733,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$368,000	\$8,368,000
61c	CTE Equipment Grants	\$0	\$0	\$0	\$0	\$0
61d	CTE Incentive Payments	\$5,304,300	\$0	\$5,304,300	\$8,095,700	\$13,400,000
61j	Downriver Career and Technical Consortium	\$0	\$5,000,000	\$5,000,000	\$0	\$0
61v	CTE - Pathways to Success	\$0	\$0	\$0	\$70,000,000	\$70,000,000
62	ISD Career and Technical Education Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools (MCAN)	\$4,000,000	\$0	\$4,000,000	(\$1,000,000)	\$3,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$50,000)	\$0
67b	PRIME Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67d	ProStart/HTM	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,888,500	\$0	\$1,888,500	\$36,400	\$1,924,900
74d	Nature Awaits	\$0	\$0	\$0	\$0	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$3,733,000	\$83,157,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$1,400,000	\$2,600,000
94a	Center for Educ. Perf. and Information - State Share	\$19,219,200	\$0	\$19,219,200	\$145,500	\$19,364,700
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$2,000,000	\$2,193,500
94d	OPTIMISE	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$500,000	\$0	\$500,000	(\$500,000)	\$0
97h	Improperly Stored Firearms Tip Line	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$250,000	\$0	\$250,000	(\$250,000)	\$0
97m	Peer Mentoring/42 Strong	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97k	Student Advocacy hotline	\$100,000	\$150,000	\$250,000	(\$100,000)	\$0
97n	Community Violence Intervention grants	\$0	\$0	\$0	\$10,000,000	\$10,000,000
98	Michigan Virtual High School - State	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99	Peace Literacy	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	IGNITE in Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99	Dearborn CTE	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Dearborn Green Schools	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99	Harper Woods Container Project	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99	Lansing Public Schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Clintondale Security Upgrades	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Algonac Asbestos Remediation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	South Lyon Student Mental Health	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Farmington Schools Tutoring	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99	Marygrove Film School	\$2,100,000	\$0	\$2,100,000	(\$2,100,000)	\$0
99	Rudyard Area Schools Infrastructure	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99	Brookview Montessori School	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99	Okemos Public Montessori School	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99	Wellspring Detroit	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	MI Student Voices Survey	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	Safe Sidewalks	\$3,700,000	\$0	\$3,700,000	(\$3,700,000)	\$0
99	Detroit Davis Aerospace High School	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
99	Grand Rapids Public Schools School Meals	\$0	\$1,200,000	\$1,200,000	\$0	\$0
99	Livonia Schools Thrive Track - Healthy Living Skills for Independence	\$0	\$750,000	\$750,000	\$0	\$0
99	Grosse Pointe Schools New Technology	\$0	\$450,000	\$450,000	\$0	\$0
99	ACCESS Innovation Center	\$0	\$1,000,000	\$1,000,000	\$0	\$0
99	Lansing school district infrastructure and mentoring programs	\$0	\$1,200,000	\$1,200,000	\$0	\$0
99	Clintondale Flood Damage	\$0	\$1,000,000	\$1,000,000	\$0	\$0
99	Schools to Tools	\$0	\$3,000,000	\$3,000,000	\$0	\$0
99	Sam Beauford Institute	\$0	\$12,000,000	\$12,000,000	\$0	\$0
99	HVAC Mid Peninsula	\$0	\$245,000	\$245,000	\$0	\$0
99b	Code.org: Computer Science Professional Learning	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99c	Playworks	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$4,723,200	\$0	\$4,723,200	\$276,800	\$5,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Council of Women in Technology	\$250,000	\$0	\$250,000	(\$250,000)	\$0



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	(\$3,050,000)	\$0
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	(\$3,834,300)	\$0
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	(\$750,000)	\$0
99t	Math Nation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach Michigan Initiative	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99aa	Project SEARCH	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99ee	Hispanic Collaborative	\$2,000,000	\$1,000,000	\$3,000,000	(\$2,000,000)	\$0
99ff	Junior Achievement	\$1,900,000	\$0	\$1,900,000	(\$1,900,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99mm	Menominee schools asbestos cleanup	\$0	\$4,500,000	\$4,500,000	\$0	\$0
104	Assessment Testing - State Share	\$37,509,400	\$2,000,000	\$39,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$40,500,000	\$0	\$40,500,000	(\$7,586,400)	\$32,913,600
147a(1)	MPERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
147a(2)	MPERS Normal Cost for Lower AROR/Dedicated Gains	\$365,200,000	\$49,800,000	\$415,000,000	(\$28,900,000)	\$336,300,000
147a(3)	MPERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	(\$11,939,000)	\$0
147a(4)	MPERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000	\$0	\$598,000,000	(\$598,000,000)	\$0
147c	MPERS Rate Cap (Section 41 of MPERS Act)	\$955,300,000	\$0	\$955,300,000	\$581,500,000	\$1,536,800,000
147c	MPERS PGA buy down	\$84,100,000	\$0	\$84,100,000	(\$84,100,000)	\$0
147c	MPERS UAAL buydown	\$250,000,000	\$0	\$250,000,000	(\$250,000,000)	\$0
147e	MPERS Additional Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$33,100,000)	\$71,600,000	\$13,700,000	\$118,400,000
147g	MPERS Employee Healthcare Reimbursement	\$181,519,700	\$0	\$181,519,700	(\$181,519,700)	\$0
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$20,770,275,400	\$314,295,000	\$21,084,570,400	\$518,556,300	\$21,288,831,700



Conference Report FY 2024-25 and FY 2025-26

Section Line Item Description		FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
Section	REVENUE SOURCES					
11	Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500
11	School Aid Fund (SAF)	\$17,769,551,300	\$166,995,000	\$17,936,546,300	\$596,783,400	\$18,366,334,700
11	General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$5,679,500)	\$73,151,100
11	Community District Trust Fund	\$41,000,000		\$41,000,000	(\$41,000,000)	\$0
11x	School Consolidation and Infrastructure Fund	\$0		\$0	\$100,000,000	\$100,000,000
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0		\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$0		\$0	\$97,037,400	\$97,037,400
22s	General Pupil Support Reserve Fund	\$0		\$0	\$600,000	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$0	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0		\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$30,000,000		\$30,000,000	(\$30,000,000)	\$0
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
147b	MPERS Obligation Reform Reserve Fund	\$334,100,000	\$147,300,000	\$481,400,000	(\$334,100,000)	\$0
	TOTAL REVENUE	\$20,770,275,400	\$314,295,000	\$21,084,570,400	\$518,556,300	\$21,288,831,700

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
SCHOOL AID													
Ongoing Changes													
1	MPERS rate cap	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0
2	Foundation allowance	516,000,000	516,000,000	0	558,000,000	558,000,000	0	517,000,000	517,000,000	0	593,500,000	593,500,000	0
3	Special education costs	131,000,000	131,000,000	0	132,000,000	132,000,000	0	131,000,000	131,000,000	0	132,000,000	132,000,000	0
4	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	125,000,000	125,000,000	0	(25,000,000)	(25,000,000)	0	50,000,000	50,000,000	0	(25,000,000)	(25,000,000)	0
5	Best practices funding	107,000,000	107,000,000	0	0	0	0	0	0	0	0	0	0
6	Federal grants	75,915,000	0	0	76,215,000	0	0	75,915,000	0	0	75,915,000	0	0
7	Special education - Federal IDEA	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0
8	At-risk pupil support base	42,300,000	42,300,000	0	0	0	0	258,731,000	258,731,000	0	258,731,000	258,731,000	0
9	Expanded breakfast/lunch programs	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
10	GSRP base funding	21,050,000	21,050,000	0	(40,000,000)	(40,000,000)	0	25,100,000	25,100,000	0	28,497,600	28,497,600	0
11	Special education foundation payment	20,500,000	20,500,000	0	20,200,000	20,200,000	0	21,000,000	21,000,000	0	23,500,000	23,500,000	0
12	MI future educator student teacher stipend (continued from FY 2024-25)	20,000,000	0	0	(30,000,000)	(30,000,000)	0	0	0	0	0	0	0
13	Early literacy district grants	19,900,000	19,900,000	0	(19,900,000)	(19,900,000)	0	0	0	0	(19,900,000)	(19,900,000)	0
14	Accountability administration / school turnaround hub	18,000,000	18,000,000	0	0	0	0	0	0	0	0	0	0
15	Special education millage equalization	15,000,000	15,000,000	0	(74,208,100)	(74,208,100)	0	0	0	0	0	0	0
16	FAFSA completion (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	10,000,000	10,000,000	0	0	0	0
17	LETRS: professional learning early literacy (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	0	0	0	0	0	0
18	Michigan future educator fellowship (continued from FY 2024-25)	10,000,000	0	0	(15,000,000)	(10,000,000)	(5,000,000)	0	0	0	0	0	0
19	Promise zones	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0
20	School lunch programs - Federal share	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0
21	Reading Corps. (continued from FY 2024-25)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0
22	Early On	4,734,000	4,734,000	0	0	0	0	994,200	994,200	0	0	0	0
23	Cash flow borrowing costs	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
24	Improving access to books (continued from FY 2024-25)	4,000,000	4,000,000	0	0	0	0	0	0	0	0	0	0
25	Literacy coaches for pre-K to 5 teachers	3,250,000	3,250,000	0	(42,000,000)	(42,000,000)	0	0	0	0	0	0	0
26	ISD general operations support	3,240,000	3,240,000	0	0	0	0	3,335,800	3,335,800	0	3,733,000	3,733,000	0
27	Bilingual education	2,100,000	2,100,000	0	(50,186,100)	(50,186,100)	0	12,546,500	12,546,500	0	12,546,500	12,546,500	0
28	CEPI - Federal	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0
29	GSRP marketing (continued from FY 2024-25)	1,950,000	1,950,000	0	0	0	0	0	0	0	0	0	0
30	Nature Awaits	1,800,000	1,800,000	0	0	0	0	0	0	0	0	0	0
31	Career and technical education	1,700,000	1,700,000	0	(39,899,800)	(39,899,800)	0	1,675,800	1,675,800	0	1,834,000	1,834,000	0
32	CEPI - State share	1,250,000	0	1,250,000	0	0	0	0	0	0	0	0	0
33	MERI partnership (continued from FY 2024-25)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
34	Advanced placement (AP) incentive program	1,000,000	0	1,000,000	(1,200,000)	0	(1,200,000)	1,350,000	0	1,350,000	0	0	0
35	Rural and isolated districts	510,000	510,000	0	(12,306,900)	(12,306,900)	0	516,900	516,900	0	566,200	566,200	0
36	Career and technical education/dual enrollment	400,000	400,000	0	(8,000,000)	(8,000,000)	0	336,000	336,000	0	368,000	368,000	0
37	MISTEM	320,000	320,000	0	(7,634,300)	(7,634,300)	0	0	0	0	(7,634,300)	(7,634,300)	0
38	PILT reimbursement	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0
39	CTE incentive payments	250,000	250,000	0	(5,304,300)	(5,304,300)	0	222,800	222,800	0	(5,304,300)	(5,304,300)	0
40	Economic adjustments	181,900	36,400	145,500	0	0	0	181,900	36,400	145,500	181,900	36,400	145,500
41	Fund shift CDTF to SAF	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0
42	MPERS cost offset - reduced UAAL rate cap	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0
43	Foundation allowance costs	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0
44	Cyber school foundation reduction	(36,000,000)	(36,000,000)	0	0	0	0	(26,000,000)	(26,000,000)	0	0	0	0
45	MPERS costs	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0
46	Nonpublic school health/safety reimbursement	(1,000,000)	0	(1,000,000)	0	0	0	(1,000,000)	0	(1,000,000)	0	0	0
47	Robotics for nonpublic schools	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)
48	Per-pupil payments	0	0	0	3,075,683,900	3,034,908,900	40,775,000	0	0	0	0	0	0
49	Hold-harmless payments	0	0	0	130,900,000	130,900,000	0	0	0	0	0	0	0
50	EVAAS	0	0	0	2,000,000	0	2,000,000	0	0	0	0	0	0
51	CVI competitive grants	0	0	0	0	0	0	20,000,000	20,000,000	0	0	0	0
52	Student loan repayment assistance	0	0	0	0	0	0	500,000	0	500,000	0	0	0
53	GSRP longitudinal study	0	0	0	0	0	0	250,000	0	250,000	0	0	0
54	Michigan Virtual High School	0	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
55	MPERS district reimbursement	0	0	0	0	0	0	0	0	0	(100,000,000)	(100,000,000)	0
56	MPERS rate cap	0	0	0	(622,300,000)	(622,300,000)	0	0	0	0	0	0	0
57	Expanded breakfast/lunch programs	0	0	0	(200,000,000)	(200,000,000)	0	0	0	0	0	0	0
58	School mental health	0	0	0	(107,845,000)	(106,545,000)	(1,300,000)	0	0	0	0	0	0
59	32n Before and after school programs	0	0	0	(50,000,000)	(50,000,000)	0	14,500,000	14,500,000	0	(50,000,000)	(50,000,000)	0
60	Adult education	0	0	0	(40,500,000)	(40,500,000)	0	0	0	0	(7,586,400)	(7,586,400)	0
61	Assessment testing - state share	0	0	0	(37,509,400)	(37,509,400)	0	0	0	0	0	0	0
62	Child and adolescent health centers	0	0	0	(33,000,000)	(33,000,000)	0	0	0	0	0	0	0
63	Great Start early childhood block grants	0	0	0	(19,400,000)	(19,400,000)	0	0	0	0	(19,400,000)	(19,400,000)	0
64	School breakfast	0	0	0	(16,900,000)	(16,900,000)	0	0	0	0	0	0	0
65	Hearing/vision/dental screenings	0	0	0	(11,650,000)	(10,150,000)	(1,500,000)	0	1,500,000	(1,500,000)	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
66	Benchmark assessments	0	0	0	(11,500,000)	(11,500,000)	0	0	0	0	0	0	0
67	GSRP transportation	0	0	0	(10,000,000)	(10,000,000)	0	0	0	0	0	0	0
68	ISD career and technical education millage equalization	0	0	0	(9,190,000)	(9,190,000)	0	0	0	0	0	0	0
69	Flint declaration of emergency	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)
70	Partnership model districts	0	0	0	(6,137,400)	(6,137,400)	0	0	0	0	(6,137,400)	(6,137,400)	0
71	Literacy peer-to-peer coaching and math essentials	0	0	0	(6,000,000)	(6,000,000)	0	0	0	0	(6,000,000)	(6,000,000)	0
72	Robotics	0	0	0	(4,723,200)	(4,723,200)	0	1,541,000	1,541,000	0	(4,723,200)	(4,723,200)	0
73	10 cents a meal	0	0	0	(4,500,000)	(4,000,000)	(500,000)	0	0	0	(4,500,000)	(4,000,000)	(500,000)
74	Technology regional data hubs	0	0	0	(3,500,000)	(3,500,000)	0	0	0	0	0	0	0
75	College and career readiness tools (MCAN)	0	0	0	(3,000,000)	0	(3,000,000)	1,000,000	0	1,000,000	0	0	0
76	Special education learning library	0	0	0	(3,000,000)	0	(3,000,000)	0	0	0	0	0	0
77	Equity payment	0	0	0	(3,000,000)	(3,000,000)	0	0	0	0	(3,000,000)	(3,000,000)	0
78	Integrated behavior and learning support (MiBLSi)	0	0	0	(1,600,000)	0	(1,600,000)	0	0	0	(1,600,000)	0	(1,600,000)
79	Detroit precollege engineering (DAPCEP)	0	0	0	(900,000)	(900,000)	0	0	0	0	(900,000)	(900,000)	0
Subtotal - Ongoing		869,115,900	744,405,400	795,500	2,130,894,400	2,014,679,400	22,000,000	852,461,900	758,401,400	145,500	584,177,600	494,092,100	(3,829,500)
One-Time Changes													
1	Consolidation grants	150,000,000	150,000,000	0	0	0	0	0	0	0	0	0	0
2	CTE - pathways to success	125,000,000	125,000,000	0	0	0	0	0	0	0	70,000,000	70,000,000	0
3	Best practices funding	125,000,000	125,000,000	0	0	0	0	0	0	0	0	0	0
4	Transportation costs (continued from FY 2024-25)	125,000,000	0	0	0	0	0	125,000,000	0	0	125,000,000	0	0
5	Enrollment stabilization (continued from FY 2024-25)	71,000,000	0	0	0	0	0	71,000,000	0	0	71,000,000	0	0
6	Strong Beginnings preschool pilot (previously funded in FY 2023-24)	61,000,000	61,000,000	0	0	0	0	30,000,000	30,000,000	0	25,000,000	25,000,000	0
7	Grow-your-own educator supports (previously funded in FY 2022-23)	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0
8	GSRP classroom startup grants (continued from FY 2024-25)	25,000,000	25,000,000	0	0	0	0	25,000,000	25,000,000	0	10,000,000	10,000,000	0
9	CTE equipment grants (previously funded in FY 2023-24)	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
10	GSRP transportation (continued from FY 2024-25)	18,000,000	0	0	28,000,000	0	0	18,000,000	0	0	18,000,000	0	0
11	Michigan virtual high school (continued from FY 2024-25)	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0
12	College and career readiness tools (MCAN) (continued from FY 2024-25)	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
13	Infrastructure grants	0	0	0	286,500,000	0	0	350,000,000	66,600,000	0	100,000,000	0	0
14	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	0	0	0	0	0	0	249,999,900	249,999,900	0	214,000,000	200,000,000	14,000,000
15	Literacy cupports (continued from FY 2024-25)	0	0	0	0	0	0	74,195,600	74,195,600	0	70,000,000	70,000,000	0
16	Small class sizes program	0	0	0	0	0	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0
17	CTE startup and expansion grants	0	0	0	0	0	0	50,000,000	50,000,000	0	0	0	0
18	Teach Michigan initiative (continued from FY 2024-25)	0	0	0	0	0	0	40,000,000	0	0	0	0	0
19	CTE incentive payments	0	0	0	0	0	0	35,000,000	35,000,000	0	13,400,000	13,400,000	0
20	32n Before and after school programs	0	0	0	0	0	0	31,498,300	31,498,300	0	75,000,000	0	0
21	31aa Per-pupil grants (visitor mgmt, behavior software, panic alert, AED)	0	0	0	0	0	0	25,000,000	25,000,000	0	0	0	0
22	Educator housing grants	0	0	0	0	0	0	20,150,000	20,000,000	150,000	0	0	0
23	MI future educator student teacher stipend (continued from FY 2024-25)	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0
24	School libraries	0	0	0	0	0	0	14,000,000	14,000,000	0	0	0	0
25	Michigan educator workforce initiative (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
26	Talent together (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
27	LETRS: professional learning early literacy (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
28	Michigan future educator fellowship (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	0
29	Child and adolescent health centers	0	0	0	0	0	0	7,000,000	7,000,000	0	0	0	0
30	Reading Corps. (continued from FY 2024-25)	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
31	Civic education and professional development	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
32	West Michigan teacher collaborative (continued from FY 2024-25)	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
33	Driver's training startup grants	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
34	Debate and forensics	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
35	Michigan learning channel (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
36	City Year Detroit (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
37	Orton-Gillingham dyslexia tool (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
38	Hispanic collaborative (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
39	Dropout recovery	0	0	0	0	0	0	2,250,000	2,250,000	0	500,000	500,000	0
40	Junior achievement (continued from FY 2024-25)	0	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0
41	GSRP marketing (continued from FY 2024-25)	0	0	0	0	0	0	1,950,000	1,950,000	0	0	0	0
42	Chaldean community foundation (previously funded in FY 2023-24)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
43	KEYS Grace academy (continued from FY 2024-25)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
44	School libraries study	0	0	0	0	0	0	1,000,000	1,000,000	0	250,000	250,000	0
45	CVI competitive grants one-time	0	0	0	0	0	0	150,000	0	150,000	10,000,000	10,000,000	0
46	31aa iWellness	0	0	0	0	0	0	100	100	0	0	0	0
47	32n FFA	0	0	0	0	0	0	100	100	0	0	0	0
48	32n Boys and Girls Club of Southeast Michigan	0	0	0	0	0	0	100	100	0	0	0	0
49	32n HYPE Athletics	0	0	0	0	0	0	100	100	0	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25				House Changes to FY 2024-25				Senate Changes to FY 2024-25				Conference Changes to FY 2024-25			
		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP	
50	32n Brilliant Detroit	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
51	32n Leaders Advancing and Helping Communities (LAHC)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
52	32n YMCA Youth in Government	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
53	32n Downtown Boxing Gym	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
54	32n Flint Center for Educational Excellence	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
55	32n buildOn Detroit	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
56	32n Communities In Schools	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
57	32n Special Olympics Michigan	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
58	32n Horatio Williams Foundation	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
59	32n Friends of the Children	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
60	32n Detroit Police Athletic League	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
61	32n Michigan Science Center	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
62	32n Life Remodeled	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
63	32n Math Corps	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
64	Project SEARCH (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
65	Lansing school district infrastructure and mentoring	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
66	Downriver career and technical consortium (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
67	ACCESS innovation center	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
68	Wayne county aviation	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
69	Littera high impact tutoring	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
70	Fraser public schools backup generators	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
71	Roseville schools science facilities	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
72	Livonia schools thrive track - healthy living skills for independence	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
73	Roseville schools dust collection system	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
74	Mount Clemens schools infrastructure	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
75	Grosse Pointe schools new technology	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
76	Wayne-Westland driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
77	Dearborn driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
78	Student advocacy hotline (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
79	MI student voices survey (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
80	Michigan education guarantee	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
81	Navigate 360 (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
82	ProStart/HTM (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
83	Playworks (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
84	OPTIMISE (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
85	MITES (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
86	Council of women in technology (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
87	Discretionary payment (DPSCD)	0	0	0	0	0	0	0	0	0	0	0	124,000,000	124,000,000	0	0	0
88	31aa School resource officers	0	0	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000	0	0
89	31aa Mental health professionals	0	0	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000	0	0
90	Grow your own educator supports	0	0	0	0	0	0	0	0	0	0	0	70,000,000	70,000,000	0	0	0
91	FAFSA completion	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0	0	0
92	Flint declaration of emergency	0	0	0	0	0	0	0	0	0	0	0	8,000,000	5,000,000	3,000,000	0	0
93	Partnership model districts	0	0	0	0	0	0	0	0	0	0	0	6,137,400	0	0	0	0
94	Robotics	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	0
95	Expanded breakfast/lunch program (nonpublic)	0	0	0	0	0	0	0	0	0	0	0	1,600,000	0	1,600,000	0	0
96	Technology regional data hubs	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0
97	Advanced placement (AP) incentive program	0	0	0	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000	0	0
98	MERI partnership	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	0	0
99	Detroit precollege engineering (DAPCEP)	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	0	0
100	Robotics for Nonpublic Schools	0	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	0
101	State school aid pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	362,112,200	0	0	0
102	School transportation fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	130,000,000	0	0	0
103	General pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	0
104	Remove FY 2024-25 supplemental and one-time items	(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)	
Subtotal - One-Time		(537,108,700)	(116,958,700)	(26,050,000)		(995,408,700)	(672,958,700)	(28,850,000)		29,289,200	98,538,600	(28,549,400)		(65,621,300)	594,803,500	(50,000)	
TOTAL SCHOOL AID		332,007,200	627,446,700	(25,254,500)		1,135,485,700	1,341,720,700	(6,850,000)		881,751,100	856,940,000	(28,403,900)		518,556,300	1,088,895,600	(3,879,500)	

FY 2025-26 COMMUNITY COLLEGES BUDGET

S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

Article 2

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 CONFERENCE REPORT	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	462,220,800	493,032,100	30,811,300	6.7
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	462,220,800	493,032,100	30,811,300	6.7
Less:				
Federal Funds	0	0	0	0.0
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING.....	462,220,800	493,032,100	30,811,300	6.7
Less:				
Other State Restricted Funds.....	461,720,800	493,032,100	31,311,300	6.8
GENERAL FUND/GENERAL PURPOSE	500,000	0	(500,000)	(100.0)
PAYMENTS TO LOCALS	461,720,800	493,032,100	31,311,300	6.8

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Repealed Sections:** **201g** (ARPA – SFRF Lapses), **201h** (FY 2023-24 MPSERS supplemental)
- 2. New Sections.** **201i** (Single Recipient Grants), **217f** (Administrative Spending)
- 3. Modified Sections.** **201f** (3% One-Time Performance Funding), **210d** (Reverse Transfer Agreements), **212** (Cost Containment), **217c** (Charter School Authorizer Report),
- 4. Tuition Restraint and Reporting.** Sets tuition restraint at 4.5% or \$227 for FY 2025-26; 4.0% or \$199 for FY 2026-27. (Sec. **217b**)
- 5. Technical Amendments:** **206** (Payment schedule), **207a** (MPSERS reimbursements), **207b** (MPSERS reform costs), **207c** (Renaissance zone reimbursements), **210b** (Block transfers), **216e** (Best Practices), **217a** (Transparency reporting), **222** (Annual financial audit), **229a** (SBA rent payments), **230** (Performance funding)

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

FY 2024-25 Year-to-Date Appropriation		\$462,220,800	\$500,000		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. MPSERS UAAL Cost Adjustment. The Conference included additional funds to reflect the reduction of the MPSERS UAAL payroll cap from 20.96% to 15.21% under Public Act 127 of 2024.		27,400,000	0	89,500,000	0
2. MPSERS Normal Cost Adjustment. The Conference reduced the appropriation for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions.		(2,200,000)	0	19,600,000	0
3. North American Indian Tuition Waiver (ITW) Adjustment. The Conference included an adjustment to ITW reimbursement payments to colleges based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.		207,100	0	1,388,000	0
<u>New Programs/Program Increases - NONE</u>					
<u>Eliminations/Reductions - NONE</u>					
<u>One-Time Appropriations</u>					
4. One-Time Performance Funding Increase. The Conference included a 3.0% one-time increase for college operations using the existing statutory performance funding formula. The formula allocates operations increases as follows: 30% based on prior year funding; 30% based on weighted contact hours; 10% based on degree and certificate completions; 10% based on completion rate; 10% based on completion rate improvement; 5% based on administrative costs; and 5% based on local strategic value.		10,972,500	0	10,972,500	0

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
5. Remove FY 2024-25 One-Time Appropriations. The Conference removed four one-time appropriations: \$3.6 million in One-Time performance funding based on best practices; \$1.2 million for Michigan Reconnect navigator grants; \$500,000 for the Michigan Community College Association for a public service career promotion program; and \$350,000 for internet improvements at Kalamazoo Valley Community College.	(5,568,300)	(500,000)	0	0
Total Changes	\$30,811,300	(\$500,000)		
FY 2025-26 CONFERENCE REPORT	\$493,032,100	\$0		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 10-2-25

Fiscal Analyst: Josh Sefton

Table 1: FY 2025-26 Community College Appropriations

College	FY 2024-25 Year-To-Date	FY 2025-26 Governor's Recommendation			FY 2025-26 Senate			FY 2025-26 House			FY 2025-26 Conference		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$6,493,500	\$284,900	\$6,778,400	4.4%	\$194,500	\$6,688,000	3.0%	(\$68,400)	\$6,425,100	(1.1%)	\$194,400	\$6,687,900	3.0%
Bay de Noc	6,473,100	154,500	6,627,600	2.4	95,100	6,568,200	1.5	(75,100)	6,398,000	(1.2)	95,100	6,568,200	1.5
Delta	17,067,300	524,700	17,592,000	3.1	360,200	17,427,500	2.1	(160,100)	16,907,200	(0.9)	360,200	17,427,500	2.1
Glen Oaks	3,016,000	92,500	3,108,500	3.1	62,200	3,078,200	2.1	(30,100)	2,985,900	(1.0)	62,200	3,078,200	2.1
Gogebic	5,493,600	131,500	5,625,100	2.4	85,000	5,578,600	1.5	(46,200)	5,447,400	(0.8)	85,000	5,578,600	1.5
Grand Rapids	21,521,800	729,500	22,251,300	3.4	501,000	22,022,800	2.3	(226,500)	21,295,300	(1.1)	501,000	22,022,800	2.3
Henry Ford	25,554,400	752,000	26,306,400	2.9	501,700	26,056,100	2.0	(247,300)	25,307,100	(1.0)	501,700	26,056,100	2.0
Jackson	14,193,900	352,200	14,546,100	2.5	230,600	14,424,500	1.6	(119,000)	14,074,900	(0.8)	230,600	14,424,500	1.6
Kalamazoo Valley	14,889,900	439,600	15,329,500	3.0	295,100	15,185,000	2.0	(148,300)	14,741,600	(1.0)	295,100	15,185,000	2.0
Kellogg	11,567,100	318,800	11,885,900	2.8	210,700	11,777,800	1.8	(105,000)	11,462,100	(0.9)	210,700	11,777,800	1.8
Kirtland	3,902,200	174,600	4,076,800	4.5	125,600	4,027,800	3.2	(41,300)	3,860,900	(1.1)	125,700	4,027,900	3.2
Lake Michigan	6,474,300	209,600	6,683,900	3.2	145,500	6,619,800	2.2	(60,100)	6,414,200	(0.9)	145,500	6,619,800	2.2
Lansing	36,512,400	937,000	37,449,400	2.6	628,800	37,141,200	1.7	(296,800)	36,215,600	(0.8)	628,800	37,141,200	1.7
Macomb	38,534,400	1,171,300	39,705,700	3.0	807,700	39,342,100	2.1	(350,100)	38,184,300	(0.9)	807,700	39,342,100	2.1
Mid Michigan	5,975,200	202,800	6,178,000	3.4	138,200	6,113,400	2.3	(62,700)	5,912,500	(1.0)	138,200	6,113,400	2.3
Monroe	5,426,200	218,100	5,644,300	4.0	149,300	5,575,500	2.8	(55,900)	5,370,300	(1.0)	149,300	5,575,500	2.8
Montcalm	4,086,000	112,100	4,198,100	2.7	71,300	4,157,300	1.7	(50,800)	4,035,200	(1.2)	71,300	4,157,300	1.7
Mott	18,174,300	509,400	18,683,700	2.8	345,500	18,519,800	1.9	(150,700)	18,023,600	(0.8)	345,500	18,519,800	1.9
Muskegon	10,480,500	321,000	10,801,500	3.1	221,500	10,702,000	2.1	(99,300)	10,381,200	(0.9)	221,500	10,702,000	2.1
North Central	4,162,800	139,700	4,302,500	3.4	91,600	4,254,400	2.2	(52,600)	4,110,200	(1.3)	91,600	4,254,400	2.2
Northwestern	10,914,300	346,100	11,260,400	3.2	249,600	11,163,900	2.3	(97,700)	10,816,600	(0.9)	249,600	11,163,900	2.3
Oakland	25,428,100	828,900	26,257,000	3.3	556,800	25,984,900	2.2	(264,300)	25,163,800	(1.0)	556,800	25,984,900	2.2
Schoolcraft	15,166,400	501,800	15,668,200	3.3	334,100	15,500,500	2.2	(173,400)	14,993,000	(1.1)	334,100	15,500,500	2.2
Southwestern	7,885,300	201,000	8,086,300	2.5	130,800	8,016,100	1.7	(69,200)	7,816,100	(0.9)	130,800	8,016,100	1.7
St. Clair	8,453,900	245,600	8,699,500	2.9	159,600	8,613,500	1.9	(87,800)	8,366,100	(1.0)	159,600	8,613,500	1.9
Washtenaw	16,503,100	659,700	17,162,800	4.0	438,100	16,941,200	2.7	(221,200)	16,281,900	(1.3)	438,100	16,941,200	2.7
Wayne County	19,642,700	621,300	20,264,000	3.2	421,000	20,063,700	2.1	(178,000)	19,464,700	(0.9)	421,000	20,063,700	2.1
West Shore	2,939,100	88,600	3,027,700	3.0	60,200	2,999,300	2.0	(30,400)	2,908,700	(1.0)	60,200	2,999,300	2.0
Subtotal Operations:	\$366,931,800	\$11,268,800	\$378,200,600	3.1%	\$7,611,300	\$374,543,100	2.1%	(\$3,568,300)	\$363,363,500	(1.0%)	\$7,611,300	\$374,543,100	2.1%
MPERS Normal Cost Offset	\$21,800,000	(\$2,200,000)	\$19,600,000	(10.1%)	(\$2,200,000)	\$19,600,000	(10.1%)	\$0	\$21,800,000	0.0%	(\$2,200,000)	\$19,600,000	(10.1%)
MPERS Retiree Health Care	7,189,000	0	7,189,000	0.0	0	7,189,000	0.0	0	7,189,000	0.0	0	7,189,000	0.0
MPERS Reform Costs	62,100,000	27,400,000	89,500,000	44.1	27,400,000	89,500,000	44.1	0	62,100,000	0.0	27,400,000	89,500,000	44.1
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0
ITEM grants (one-time)	0	0	0	N/A	10,972,500	10,972,500	N/A	0	0	N/A	0	0	N/A
St. Clair County CC - Applied Tech. Ctr. equip. (one-time)	0	0	0	N/A	2,000,000	2,000,000	N/A	0	0	N/A	0	0	N/A
Kalamazoo Valley CC - Circle Center (one-time)	0	0	0	N/A	500,000	500,000	N/A	0	0	N/A	0	0	N/A
Michigan Reconnect Navigator Grants (one-time)	1,150,000	(1,150,000)	0	(100.0)	(1,150,000)	0	(100.0)	(1,150,000)	0	(100.0)	(1,150,000)	0	(100.0)
Local Heroes program (one-time)	500,000	(500,000)	0	(100.0)	(500,000)	0	(100.0)	(500,000)	0	(100.0)	(500,000)	0	(100.0)
KVCC internet accessibility (one-time)	350,000	(350,000)	0	(100.0)	(350,000)	0	(100.0)	(350,000)	0	(100.0)	(350,000)	0	(100.0)
Total Appropriations:	\$462,220,800	\$34,468,800	\$496,689,600	7.5%	\$44,283,800	\$506,504,600	9.6%	(\$5,568,300)	\$456,652,500	(1.2%)	\$30,811,300	\$493,032,100	6.7%
State School Aid Fund	461,720,800	34,968,800	496,689,600	7.6	44,783,800	506,504,600	9.7	(5,568,300)	456,652,500	(1.2)	30,811,300	493,032,100	6.7
GF/GP	\$500,000	(\$500,000)	\$0	(100.0%)	(\$500,000)	\$0	(100.0)	\$0	\$0	0.0%	\$0	\$0	0.0%

Table 2: FY 2025-26 Community College Appropriations - Governor's Recommendation

College	FY 2024-25 Appropriations					FY 2025-26 Adjustments												
	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.	Ongoing Adjustments							Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2025-26 Appropriation	Percent Change
						Remove FY25 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value					
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$77,596	\$145,983	\$15,912	\$38,228	\$43,691	\$27,295	\$12,933	\$361,600	(\$8,300)	\$284,900	\$6,778,400	4.4%
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	76,320	20,352	15,895	38,003	47,491	26,839	12,720	237,600	(8,000)	154,500	6,627,600	2.4%
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	204,584	57,285	57,753	69,449	200,313	34,280	34,097	657,800	27,000	524,700	17,592,000	3.1%
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	36,162	9,843	11,147	25,644	32,925	0	6,027	121,500	1,100	92,500	3,108,500	3.1%
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	65,426	20,092	9,721	35,994	27,083	16,735	10,904	186,000	(8,300)	131,500	5,625,100	2.4%
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	256,714	68,457	87,942	68,457	356,685	32,975	42,786	914,000	42,000	729,500	22,251,300	3.4%
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	306,599	81,760	119,610	81,760	330,692	29,639	51,100	1,001,200	(1,900)	752,000	26,306,400	2.9%
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	170,050	45,347	44,484	45,347	132,391	20,409	28,342	486,400	(15,200)	352,200	14,546,100	2.5%
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	178,191	47,518	48,832	62,634	174,734	36,627	29,698	578,200	9,700	439,600	15,329,500	3.0%
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	138,471	36,926	43,145	36,926	118,903	35,074	23,078	432,500	(8,700)	318,800	11,885,900	2.8%
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	46,474	38,867	16,782	12,393	43,528	29,582	7,746	195,400	20,500	174,600	4,076,800	4.5%
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	77,656	26,062	21,129	35,474	69,907	13,149	12,943	256,300	13,400	209,600	6,683,900	3.2%
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	437,884	163,966	114,236	133,477	283,354	27,047	72,981	1,232,900	900	937,000	37,449,400	2.6%
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	462,438	123,317	136,426	136,426	488,107	28,270	77,073	1,454,200	67,200	1,171,300	39,705,700	3.0%
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	70,734	18,862	21,581	18,862	90,929	25,731	11,789	258,500	7,000	202,800	6,178,000	3.4%
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	65,057	58,537	19,947	32,197	63,539	25,291	10,843	275,400	(1,400)	218,100	5,644,300	4.0%
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	48,876	13,034	15,947	13,034	34,232	29,789	8,146	163,100	(200)	112,100	4,198,100	2.7%
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	218,343	58,225	63,387	58,225	193,051	27,950	36,391	655,600	4,500	509,400	18,683,700	2.8%
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	125,543	33,478	33,476	49,199	104,357	31,153	20,924	398,100	22,200	321,000	10,801,500	3.1%
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	47,839	12,757	14,243	29,461	52,656	27,427	7,973	192,400	(100)	139,700	4,302,500	3.4%
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	128,693	34,318	32,137	50,856	95,209	23,211	21,449	385,900	57,900	346,100	11,260,400	3.2%
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	304,530	81,208	122,131	97,846	407,600	24,579	50,755	1,088,600	4,600	828,900	26,257,000	3.3%
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	181,434	48,362	68,065	63,680	243,201	35,887	30,239	670,900	4,300	501,800	15,668,200	3.3%
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	94,360	25,163	15,216	41,951	64,211	23,971	15,727	280,600	(10,400)	201,000	8,086,300	2.5%
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	101,090	28,957	40,258	43,634	91,364	24,095	16,848	344,200	(10,800)	245,600	8,699,500	2.9%
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	197,009	52,536	179,380	69,487	320,346	34,908	32,835	886,500	(5,600)	659,700	17,162,800	4.0%
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	235,824	104,608	84,534	62,886	250,502	23,562	39,304	801,200	(1,900)	621,300	20,264,000	3.2%
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	35,103	9,361	9,686	9,361	27,998	16,024	5,850	113,400	5,600	88,600	3,027,700	3.0%
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$4,389,000	\$1,463,000	\$1,463,000	\$1,463,000	\$4,389,000	\$731,500	\$731,500	\$14,630,000	\$207,100	\$11,268,800	\$378,200,600	3.1%
MPSERS Normal Cost Offset					\$21,800,000										(\$2,200,000)	(\$2,200,000)	\$19,600,000	(10.1%)
MPSERS Retiree Health Care					7,189,000										0	0	7,189,000	0.0%
MPSERS Reform Costs					62,100,000										27,400,000	27,400,000	89,500,000	44.1%
Renaissance Zone Reimbursements					2,200,000										0	0	2,200,000	0.0%
Michigan Reconnect navigator grants (one-time)					1,150,000										(1,150,000)	(1,150,000)	0	(100.0%)
Local Heroes program (one-time)					500,000										(500,000)	(500,000)	0	(100.0%)
KVCC internet accessibility (one-time)					350,000										(350,000)	(350,000)	0	(100.0%)
Total Appropriations:					\$462,220,800	(\$3,568,300)	\$4,389,000	\$1,463,000	\$1,463,000	\$1,463,000	\$4,389,000	\$731,500	\$731,500	\$14,630,000	\$23,407,100	\$34,468,800	\$496,689,600	7.5%
State School Aid Fund					461,720,800	(\$3,568,300)	\$4,389,000	1,463,000	1,463,000	1,463,000	4,389,000	731,500	731,500	\$14,630,000	\$23,907,100	\$34,968,800	\$496,689,600	7.6%
GF/GP					\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)	\$0	\$0	0.0%



Table 3: FY 2025-26 Community College Appropriations - Senate-Passed

College	FY 2024-25 Appropriations					FY 2025-26 Adjustments													
	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.	Ongoing Adjustments					30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2025-26 Appropriation	Percent Change
						Remove FY25 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate									
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$58,196	\$109,485	\$11,934	\$28,671	\$32,767	\$20,471	\$9,699	\$271,200	(\$8,300)	\$194,500	\$6,688,000	3.0%	
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	57,239	15,264	11,921	28,502	35,617	20,129	9,540	178,200	(8,000)	95,100	6,568,200	1.5%	
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	153,435	42,963	43,314	52,086	150,232	25,709	25,573	493,300	27,000	360,200	17,427,500	2.1%	
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	27,121	7,232	8,360	19,232	24,693	0	4,520	91,200	1,100	62,200	3,078,200	2.1%	
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	49,069	15,069	7,291	26,995	20,312	12,551	8,178	139,500	(8,300)	85,000	5,578,600	1.5%	
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	192,532	51,342	65,955	51,342	267,509	24,731	32,089	685,500	42,000	501,000	22,022,800	2.3%	
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	229,945	61,319	89,706	61,319	248,014	22,229	38,324	750,900	(1,900)	501,700	26,056,100	2.0%	
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	127,535	34,009	33,362	34,009	99,292	15,307	21,256	364,800	(15,200)	230,600	14,424,500	1.6%	
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	133,641	35,638	36,623	46,975	131,048	27,470	22,273	433,700	9,700	295,100	15,185,000	2.0%	
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	103,851	27,694	32,358	27,694	69,176	26,305	17,309	324,400	(8,700)	210,700	11,777,800	1.8%	
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	34,855	29,150	12,586	9,295	32,645	22,186	5,809	146,400	20,500	125,600	4,027,800	3.2%	
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	58,241	19,546	15,847	26,605	52,429	9,862	9,707	192,200	13,400	145,500	6,619,800	2.2%	
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	328,407	122,973	85,675	100,106	212,512	20,285	54,734	924,700	900	628,800	37,141,200	1.7%	
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	346,822	92,486	102,318	103,900	366,074	21,202	57,804	1,090,600	67,200	807,700	39,342,100	2.1%	
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	53,049	14,147	16,186	14,147	68,196	19,298	8,842	193,900	7,000	138,200	6,113,400	2.3%	
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	48,792	43,902	14,960	24,147	47,654	18,968	8,132	206,600	(1,400)	149,300	5,575,500	2.8%	
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	36,657	9,775	11,960	9,775	25,674	22,341	6,109	122,300	(200)	71,300	4,157,300	1.7%	
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	163,754	43,668	47,540	43,668	144,786	20,962	27,292	491,700	4,500	345,500	18,519,800	1.9%	
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	94,156	25,108	25,107	36,898	78,267	23,364	15,693	298,600	22,200	221,500	10,702,000	2.1%	
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	35,879	9,568	10,682	22,096	39,491	20,570	5,980	144,300	(100)	91,600	4,254,400	2.2%	
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	96,518	25,738	24,102	38,141	71,405	17,408	16,086	289,400	57,900	249,600	11,163,900	2.3%	
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	228,394	60,905	91,597	73,383	305,694	18,434	38,066	816,500	4,600	556,800	25,984,900	2.2%	
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	136,073	36,286	51,048	47,759	182,398	26,914	22,679	503,200	4,300	334,100	15,500,500	2.2%	
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	70,768	18,872	11,412	31,463	48,158	17,978	11,795	210,400	(10,400)	130,800	8,016,100	1.7%	
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	75,816	20,218	30,193	32,725	68,522	18,071	12,636	258,200	(10,800)	159,600	8,613,500	1.9%	
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	147,754	39,401	134,532	52,114	240,255	26,180	24,626	664,900	(5,600)	438,100	16,941,200	2.7%	
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	176,865	78,454	63,399	47,164	187,873	17,671	29,477	600,900	(1,900)	421,000	20,063,700	2.1%	
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	26,327	7,020	7,265	7,020	20,998	12,018	4,388	85,000	5,600	60,200	2,999,300	2.0%	
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$3,291,690	\$1,097,230	\$1,097,230	\$1,097,230	\$3,291,690	\$548,615	\$548,615	\$10,972,500	\$207,100	\$7,611,300	\$374,543,100	2.1%	
MPSERS Normal Cost Offset				\$21,800,000											(\$2,200,000)	(\$2,200,000)	\$19,600,000	(10.1%)	
MPSERS Retiree Health Care				7,189,000											0	0	7,189,000	0.0%	
MPSERS Reform Costs				62,100,000											27,400,000	27,400,000	89,500,000	44.1%	
Renaissance Zone Reimbursements				2,200,000											0	0	2,200,000	0.0%	
Infrastructure, technology, equipment, and maintenance grants (one-time)				0											10,972,500	10,972,500	10,972,500	N/A	
St. Clair County CC - Applied Tech. Center equipment (one-time)				0											2,000,000	2,000,000	2,000,000	N/A	
Kalamazoo Valley CC - Circle Center (one-time)				0											500,000	500,000	500,000	N/A	
Michigan Reconnect navigator grants (one-time)				1,150,000											(1,150,000)	(1,150,000)	0	(100.0%)	
Local Heroes program (one-time)				500,000											(500,000)	(500,000)	0	(100.0%)	
KVCC internet accessibility (one-time)				350,000											(350,000)	(350,000)	0	(100.0%)	
Total Appropriations:				\$462,220,800		(\$3,568,300)	\$3,291,690	\$1,097,230	\$1,097,230	\$1,097,230	\$3,291,690	\$548,615	\$548,615	\$10,972,500	\$36,879,600	\$44,283,800	\$506,504,600	9.6%	
State School Aid Fund				461,720,800		(\$3,568,300)	\$3,291,690	1,097,230	1,097,230	1,097,230	3,291,690	548,615	548,615	\$10,972,500	\$37,379,600	\$44,783,800	\$506,504,600	9.7%	
GF/GP				\$500,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)	\$0	\$0	\$0	0.0%



Table 4: FY 2025-26 Community College Appropriations - House-Passed

College	FY 2024-25 Appropriations					FY 2025-26 Adjustments					
	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.	Ongoing Adj.	Non-Formula / ITW Adjustments	Total Adjustments	FY 2025-26 Appropriation	Percent Change
						Remove FY25 Perf. Fund.	Total Formula Distribution				
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$0	\$0	(\$68,400)	\$6,425,100	(1.1%)
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	0	0	(75,100)	6,398,000	(1.2%)
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	0	0	(160,100)	16,907,200	(0.9%)
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	0	0	(30,100)	2,985,900	(1.0%)
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	0	0	(46,200)	5,447,400	(0.8%)
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	0	0	(226,500)	21,295,300	(1.1%)
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	0	0	(247,300)	25,307,100	(1.0%)
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	0	0	(119,000)	14,074,900	(0.8%)
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	0	0	(148,300)	14,741,600	(1.0%)
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	0	0	(105,000)	11,462,100	(0.9%)
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	0	0	(41,300)	3,860,900	(1.1%)
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	0	0	(60,100)	6,414,200	(0.9%)
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	0	0	(296,800)	36,215,600	(0.8%)
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	0	0	(350,100)	38,184,300	(0.9%)
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	0	0	(62,700)	5,912,500	(1.0%)
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	0	0	(55,900)	5,370,300	(1.0%)
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	0	0	(50,800)	4,035,200	(1.2%)
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	0	0	(150,700)	18,023,600	(0.8%)
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	0	0	(99,300)	10,381,200	(0.9%)
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	0	0	(52,600)	4,110,200	(1.3%)
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	0	0	(97,700)	10,816,600	(0.9%)
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	0	0	(264,300)	25,163,800	(1.0%)
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	0	0	(173,400)	14,993,000	(1.1%)
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	0	0	(69,200)	7,816,100	(0.9%)
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	0	0	(87,800)	8,366,100	(1.0%)
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	0	0	(221,200)	16,281,900	(1.3%)
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	0	0	(178,000)	19,464,700	(0.9%)
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	0	0	(30,400)	2,908,700	(1.0%)
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$0	\$0	(\$3,568,300)	\$363,363,500	(1.0%)
MPSERS Normal Cost Offset					\$21,800,000			\$0	\$0	\$21,800,000	0.0%
MPSERS Retiree Health Care					7,189,000			0	0	7,189,000	0.0%
MPSERS Reform Costs					62,100,000			0	0	62,100,000	0.0%
Renaissance Zone Reimbursements					2,200,000			0	0	2,200,000	0.0%
Michigan Reconnect navigator grants (one-time)					1,150,000			(1,150,000)	(1,150,000)	0	(100.0%)
Local Heroes program (one-time)					500,000			(500,000)	(500,000)	0	(100.0%)
KVCC internet accessibility (one-time)					350,000			(350,000)	(350,000)	0	(100.0%)
Total Appropriations:					\$462,220,800	(\$3,568,300)	\$0	(\$2,000,000)	(\$5,568,300)	\$456,652,500	(1.2%)
State School Aid Fund					461,720,800	(\$3,568,300)	\$0	(\$1,500,000)	(\$5,068,300)	\$456,652,500	(1.1%)
GF/GP					\$500,000	\$0	\$0	(\$500,000)	(\$500,000)	\$0	(100.0%)



Table 5: FY 2025-26 Community College Appropriations - Conference

College	FY 2024-25 Appropriations					FY 2025-26 Adjustments					
	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.		Ongoing Adj.		FY 2025-26 Appropriation	Percent Change
						Remove FY25 Perf. Fund.	FY 2025-26 Performance Fund.	Non-Formula / ITW Adjustments	Total Adjustments		
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$271,100	(\$8,300)	\$194,400	\$6,687,900	3.0%
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	178,200	(8,000)	\$95,100	6,568,200	1.5%
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	493,300	27,000	\$360,200	17,427,500	2.1%
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	91,200	1,100	\$62,200	3,078,200	2.1%
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	139,500	(8,300)	\$85,000	5,578,600	1.5%
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	685,500	42,000	\$501,000	22,022,800	2.3%
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	750,900	(1,900)	\$501,700	26,056,100	2.0%
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	364,800	(15,200)	\$230,600	14,424,500	1.6%
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	433,700	9,700	\$295,100	15,185,000	2.0%
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	324,400	(8,700)	\$210,700	11,777,800	1.8%
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	146,500	20,500	\$125,700	4,027,900	3.2%
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	192,200	13,400	\$145,500	6,619,800	2.2%
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	924,700	900	\$628,800	37,141,200	1.7%
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	1,090,600	67,200	\$807,700	39,342,100	2.1%
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	193,900	7,000	\$138,200	6,113,400	2.3%
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	206,600	(1,400)	\$149,300	5,575,500	2.8%
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	122,300	(200)	\$71,300	4,157,300	1.7%
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	491,700	4,500	\$345,500	18,519,800	1.9%
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	298,600	22,200	\$221,500	10,702,000	2.1%
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	144,300	(100)	\$91,600	4,254,400	2.2%
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	289,400	57,900	\$249,600	11,163,900	2.3%
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	816,500	4,600	\$556,800	25,984,900	2.2%
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	503,200	4,300	\$334,100	15,500,500	2.2%
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	210,400	(10,400)	\$130,800	8,016,100	1.7%
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	258,200	(10,800)	\$159,600	8,613,500	1.9%
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	664,900	(5,600)	\$438,100	16,941,200	2.7%
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	600,900	(1,900)	\$421,000	20,063,700	2.1%
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	85,000	5,600	\$60,200	2,999,300	2.0%
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$10,972,500	\$207,100	\$7,611,300	\$374,543,100	2.1%
MPERS Normal Cost Offset				\$21,800,000				(\$2,200,000)	(\$2,200,000)	\$19,600,000	(10.1%)
MPERS Retiree Health Care				7,189,000				0	0	7,189,000	0.0%
MPERS Reform Costs				62,100,000				27,400,000	27,400,000	89,500,000	44.1%
Renaissance Zone Reimbursements				2,200,000				0	0	2,200,000	0.0%
Infrastructure, technology, equipment, and maintenance grants (one-time)				0				0	0	0	N/A
St. Clair County CC - Applied Tech. Center equipment (one-time)				0				0	0	0	N/A
Kalamazoo Valley CC - Circle Center (one-time)				0				0	0	0	N/A
Michigan Reconnect navigator grants (one-time)				1,150,000				(1,150,000)	(1,150,000)	0	(100.0%)
Local Heroes program (one-time)				500,000				(500,000)	(500,000)	0	(100.0%)
KVCC internet accessibility (one-time)				350,000				(350,000)	(350,000)	0	(100.0%)
Total Appropriations:				\$462,220,800		(\$3,568,300)	\$10,972,500	\$23,407,100	\$30,811,300	\$493,032,100	6.7%
State School Aid Fund				461,720,800		(\$3,568,300)	\$10,972,500	\$23,907,100	\$31,311,300	\$493,032,100	6.8%
GF/GP				\$500,000		\$0	\$0	(\$500,000)	(\$500,000)	\$0	(100.0%)



FY 2025-26 HIGHER EDUCATION BUDGET

S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

Article 3

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 CONFERENCE REPORT	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	2,324,292,600	2,336,912,000	12,619,400	0.5
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	2,324,292,600	2,336,912,000	12,619,400	0.5
Less:				
Federal Funds	3,200,000	3,200,000	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	2,321,092,600	2,333,712,000	12,619,400	0.5
Less:				
Other State Restricted Funds	461,668,300	850,768,300	389,100,000	84.3
GENERAL FUND/GENERAL PURPOSE	1,859,424,300	1,482,943,700	(376,480,600)	(20.2)
PAYMENTS TO LOCALS	70,000	0	(70,000)	(100.0)

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Repealed Sections.** **236f** (FY 2023-24 MI Geological Survey reapprop.), **236n** (FY 2023-24 TIP supp.), **236r** (Ed. perf. study), **287** (Cost of Attendance Report)
- 2. MI Achievement Scholarship (MAS).** The Conference made no substantive policy changes to MAS. (Sec. **248**) The Conference included new language requiring the first \$80.0 million of FY 2024-25 School Aid Fund lapses to be deposited in the Postsecondary Scholarship Fund (PSF), which is the sole fund source for MAS. The Conference also changed the fund source for the \$300M PSF deposit to include \$200M SAF. (Sec. **236j**)
- 3. Tuition Restraint.** The Conference included tuition restraint at 4.5% or \$735 for FY 2025-26 and 4.0% or \$651 for FY 2026-27. (Sec. **241c**)
- 4. Other Modified Sections.** **236d** (3% One-Time Operations Increase), **241a** (Consolidated Reporting), **241b** (Campus Safety), **247** (MI Reconnect 21+ Temp. Expansion), **256** (Tuition Incentive Program), **260** (Financial Aid Information), **275k** (Charter Authorizer Report), **285** (College Transfer Collaboration)
- 5. Other New Sections.** **236e** (MCS/MTG Sunset Appropriation), **236s** (Single Recipient Grants), **241h** (Administrative Cost Cap)

FY 2025-26 HIGHER EDUCATION BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

FY 2024-25 Year-to-Date Appropriation		\$2,324,292,600	\$1,859,424,300		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Tuition Incentive Program. The Conference increased appropriations for this program due to increased projected costs. Various policy changes over the last several years have increased the number of students eligible for the program, resulting in increased costs.		28,500,000	28,500,000	122,300,000	122,300,000
2. ITW Reimbursements. The Conference included an adjustment to ITW payments to universities based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.		1,209,900	1,209,900	14,534,800	14,534,800
3. Midwest Higher Education Compact. The Conference included additional funds for Michigan's dues for membership in the Compact.		5,300	5,300	122,100	122,100
4. MPSERS Normal Costs. The Conference reduced appropriations for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions. There are seven State universities that participate in the MPSERS system.		(900,000)	0	7,600,000	0
<u>New Programs/Program Increases</u>					
5. MPSERS Support Payments. The Conference included \$13.0 million ongoing GF/GP to the seven universities that participate in MPSERS (CMU, EMU, FSU, LSSU, MTU, NMU, WMU). The amount was allocated to those universities proportionately to the ongoing increase that those universities forewent in the FY 2022-23 budget, where smaller ongoing increases were provided to these universities because of the MPSERS obligations that were substantially paid-down during that and the prior fiscal year.		12,952,300	12,952,300	12,952,300	12,952,300

FY 2025-26 HIGHER EDUCATION BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Eliminations/Reductions</u>				
6. Michigan Competitive Scholarship/Michigan Tuition Grant. The Conference eliminated ongoing funding for these scholarship programs, and provided one-time funding (see item below) to close these programs out in accordance with statutory changes made under Public Act 233 of 2024.	(61,453,600)	(61,453,600)	0	0
7. Michigan Reconnect. The Conference reduced appropriations for this program by \$10.0 million. The Program generally spends between \$35.0 million and \$40.0 million so this reduction is not expected to result in reduced awards or program availability. The Conference also included new language in Sec. 247 to allow the program to continue to pay awards for students already enrolled in the temporary expansion of the program for students ages 21 to 24, and allow those students to finish out their eligibility in the program.	(10,000,000)	(10,000,000)	42,000,000	42,000,000
<u>One-Time Appropriations</u>				
8. One-Time Operations Increase. The Conference provided a 3% one-time operations increase for universities, allocated proportionately to each university's FY 2024-25 base operations amount. This increase also includes 3% for MSU AgBioResearch and MSU Extension.	52,320,200	52,320,200	52,320,200	52,320,200
9. Michigan Competitive Scholarship/Michigan Tuition Grant. The Conference provided one-time funds to continue to provide scholarship awards for students still receiving awards under these programs. The programs are no longer accepting new students, so this appropriation would provide the funds to cover existing awards for current recipients through FY 2029-30.	50,000,000	50,000,000	50,000,000	50,000,000
10. Remove FY 2024-25 One-Time Appropriations. The Conference removed the following FY 2024-25 One-Time appropriations: \$16.3M for 1% one-time operations increase; \$10.0M for MPSERS UAAL payoff; \$1.0M for MI Transfer Pathways; \$980,000 for the FAFSA completion incentive program; \$750,000 for WMU Project Clean; \$200,000 for an education performance study; and \$70,000 campus safety in the City of Kalamazoo.	(60,014,700)	(50,014,700)	0	0

FY 2025-26 HIGHER EDUCATION BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Other</u>				
11. School Aid Fund to GF/GP Fund Shift. The Conference included two ongoing fund shifts: 1) \$200.0 million SAF would replace GF/GP currently supporting university operations; and 2) \$200.0 million SAF would replace GF/GP currently supporting the Postsecondary Scholarship Fund deposit.	0	(400,000,000)	N/A	N/A
Total Changes	\$12,619,400	(\$376,480,600)		
FY 2025-26 CONFERENCE REPORT	\$2,336,912,000	\$1,482,943,700		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 10-2-25

Fiscal Analyst: Josh Sefton

Table 1: FY 2025-26 Higher Education Appropriations Comparison

University	FY 2024-25 Year-To-Date	Governor's Recommendation			Senate			House			Conference		
		FY 2025-26 Gov. Rec.	Dollar Change	Percent Change	FY 2025-26 Senate	Dollar Change	Percent Change	FY 2025-26 House	Dollar Change	Percent Change	FY 2025-26 Conference	Dollar Change	Percent Change
Central	\$97,771,900	\$100,753,900	\$2,982,000	3.0%	\$99,792,300	\$2,020,400	2.1%	\$123,173,800	\$25,401,900	26.0%	\$102,351,100	\$4,579,200	4.7%
Eastern	85,208,400	87,785,000	2,576,600	3.0	86,936,900	1,728,500	2.0	107,610,200	22,401,800	26.3	89,193,400	3,985,000	4.7
Ferris	61,137,700	63,030,800	1,893,100	3.1	62,426,800	1,289,100	2.1	77,093,800	15,956,100	26.1	64,034,100	2,896,400	4.7
Grand Valley	99,837,200	102,712,600	2,875,400	2.9	101,727,400	1,890,200	1.9	123,228,700	23,391,500	23.4	101,727,400	1,890,200	1.9
Lake Superior	15,981,300	16,497,000	515,700	3.2	16,351,000	369,700	2.3	19,840,000	3,858,700	24.1	16,739,700	758,400	4.7
Michigan State	326,827,700	337,013,100	10,185,400	3.1	333,766,200	6,938,500	2.1	267,073,000	(59,754,700)	(18.3)	333,766,200	6,938,500	2.1
Michigan Tech	55,781,900	57,395,600	1,613,700	2.9	56,845,600	1,063,700	1.9	70,310,100	14,528,200	26.0	58,309,000	2,527,100	4.5
Northern	54,783,700	56,402,900	1,619,200	3.0	55,869,200	1,085,500	2.0	68,881,600	14,097,900	25.7	57,289,300	2,505,600	4.6
Oakland	74,047,200	76,311,800	2,264,600	3.1	75,574,300	1,527,100	2.1	91,560,000	17,512,800	23.7	75,574,300	1,527,100	2.1
Saginaw Valley	34,731,400	35,760,300	1,028,900	3.0	35,415,000	683,600	2.0	42,931,000	8,199,600	23.6	35,415,000	683,600	2.0
UM-Ann Arbor	365,681,400	377,074,300	11,392,900	3.1	373,432,700	7,751,300	2.1	127,733,900	(237,947,500)	(65.1)	373,432,700	7,751,300	2.1
UM-Dearborn	32,033,000	32,981,000	948,000	3.0	32,662,700	629,700	2.0	39,589,400	7,556,400	23.6	32,662,700	629,700	2.0
UM-Flint	26,955,700	27,951,200	995,500	3.7	27,684,500	728,800	2.7	33,286,900	6,331,200	23.5	27,684,500	728,800	2.7
Wayne State	229,975,400	236,969,300	6,993,900	3.0	234,673,800	4,698,400	2.0	284,480,400	54,505,000	23.7	234,673,800	4,698,400	2.0
Western	123,039,800	126,886,200	3,846,400	3.1	125,662,000	2,622,200	2.1	155,378,600	32,338,800	26.3	126,919,500	5,879,700	4.8
Subtotal University Operations:	\$1,683,793,700	\$1,735,525,000	\$51,731,300	3.1%	\$1,718,820,400	\$35,026,700	2.1%	\$1,632,171,400	(\$51,622,300)	(3.1%)	\$1,731,772,700	\$47,979,000	2.8%
MPERS Reimbursement	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
MPERS Normal Cost Offset	8,500,000	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)	7,600,000	(900,000)	(10.6)
MSU AgBioResearch	39,481,400	40,675,500	1,194,100	3.0	40,280,600	799,200	2.0	39,096,200	(385,200)	(1.0)	40,280,600	799,200	2.0
MSU Extension	34,055,600	35,085,600	1,030,000	3.0	34,745,100	689,500	2.0	33,723,400	(332,200)	(1.0)	34,745,100	689,500	2.0
ITEM grants (one-time)	0	0	0	N/A	33,409,400	33,409,400	N/A	0	0	N/A	0	0	N/A
Student loan refinance program (one-time)	0	0	0	N/A	15,000,000	15,000,000	N/A	0	0	N/A	0	0	N/A
Reconnect Short-Term Training Grants (one-time)	0	0	0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	0	0	N/A
WSU - MI Area Health Education Center (one-time)	0	0	0	N/A	2,000,000	2,000,000	N/A	0	0	N/A	0	0	N/A
WMU - Electronic health records project (one-time)	0	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A	0	0	N/A
GVSU - Competency-Based Ed. Incubator (one-time)	0	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A	0	0	N/A
MPERS UAAL payout (one-time)	10,000,000	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)	0	(10,000,000)	(100.0)
Michigan transfer pathways (one-time)	1,000,000	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)	0	(1,000,000)	(100.0)
FAFSA completion incentive program (one-time)	980,000	0	(980,000)	(100.0)	1,000,000	20,000	2.0	0	(980,000)	(100.0)	0	(980,000)	(100.0)
WMU Project Clean (one-time)	750,000	0	(750,000)	(100.0)	0	(750,000)	(100.0)	0	(750,000)	(100.0)	0	(750,000)	(100.0)
Education performance study (one-time)	200,000	0	(200,000)	(100.0)	0	(200,000)	(100.0)	0	(200,000)	(100.0)	0	(200,000)	(100.0)
City of Kalamazoo campus safety (one-time)	70,000	0	(70,000)	(100.0)	0	(70,000)	(100.0)	0	(70,000)	(100.0)	0	(70,000)	(100.0)
Higher Education Database	200,000	0	0	0.0	200,000	0	0.0	0	(200,000)	(100.0)	200,000	0	0.0
Midwest Higher Ed Compact	116,800	122,100	5,300	4.5	122,100	5,300	4.5	116,800	0	0.0	122,100	5,300	4.5
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	0	(2,691,500)	(100.0)	2,691,500	0	0.0
Total Universities	\$1,781,839,000	\$1,821,899,700	\$40,060,700	2.2%	\$1,860,369,100	\$78,530,100	4.4%	\$1,712,707,800	(\$69,131,200)	(3.9%)	\$1,817,412,000	\$35,573,000	2.0%
School Aid Fund - Ongoing	461,668,300	550,768,300	89,100,000	19.3	602,177,700	140,509,400	30.4	1,185,771,400	724,103,100	156.8	650,768,300	189,100,000	41.0
School Aid Fund - One-Time ¹	0	0	0	0.0	0	0	0.0	400,000,000	N/A	N/A	0	0	0.0
State GF/GP	\$1,320,170,700	\$1,271,131,400	(\$49,039,300)	(3.7%)	\$1,258,191,400	(\$61,979,300)	(4.7%)	\$126,936,400	(\$1,193,234,300)	(90.4%)	\$1,166,643,700	(\$153,527,000)	(11.6%)
Grants and Financial Aid													
Michigan Competitive Scholarship	\$19,930,900	\$10,930,900	(\$9,000,000)	(45.2%)	\$10,930,900	(9,000,000)	(45.2%)	\$0	(\$19,930,900)	(100.0%)	\$0	(\$19,930,900)	(100.0%)
Tuition Grants	41,522,700	16,522,700	(25,000,000)	(60.2)	16,522,700	(25,000,000)	(60.2)	22,000,000	(19,522,700)	(47.0)	0	(41,522,700)	(100.0)
Tuition Incentive Program (TIP)	93,800,000	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4	122,300,000	28,500,000	30.4
Michigan Achievement Scholarship ²	300,000,000	350,000,000	50,000,000	16.7	345,000,000	45,000,000	15.0	0	(300,000,000)	(100.0)	300,000,000	0	0.0
Michigan Achievement Scholarship (one-time) ³	30,000,000	0	(30,000,000)	(100.0)	0	(30,000,000)	(100.0)	350,000,000	320,000,000	1,066.7	0	(30,000,000)	(100.0)
Michigan Reconnect Program	52,000,000	52,000,000	0	0.0	52,000,000	0	0.0	52,000,000	0	0.0	42,000,000	(10,000,000)	(19.2)
Children of Veterans & Officer's Tuition	2,000,000	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0	2,000,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
MCS/MTG Program Sunset - one-time	0	0	0	N/A	0	0	N/A	0	0	N/A	50,000,000	50,000,000	N/A
Total Grants/Financial Aid	\$542,453,600	\$556,953,600	\$14,500,000	2.7%	\$551,953,600	\$9,500,000	1.8%	\$551,500,000	\$9,046,400	1.7%	\$519,500,000	(\$22,953,600)	(4.2%)
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
School Aid Fund	0	0	0	0.0	0	0	0.0	350,000,000	350,000,000	N/A	200,000,000	200,000,000	N/A
State GF/GP	\$539,253,600	\$553,753,600	\$14,500,000	2.7%	\$548,753,600	\$9,500,000	1.8%	\$198,300,000	(\$340,953,600)	(63.2%)	\$316,300,000	(\$222,953,600)	(41.3%)
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$2,324,292,600	\$2,378,853,300	\$54,560,700	2.3%	\$2,412,322,700	\$88,030,100	3.8%	\$2,264,207,800	(\$60,084,800)	(2.6%)	\$2,336,912,000	\$12,619,400	0.5%
TOTAL FEDERAL	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
TOTAL STATE RESTRICTED	461,668,300	550,768,300	89,100,000	19.3	602,177,700	140,509,400	30.4	1,935,771,400	1,474,103,100	319.3	461,668,300	389,100,000	84.3
TOTAL STATE GF/GP	\$1,859,424,300	\$1,824,885,000	(\$34,539,300)	(1.9%)	\$1,806,945,000	(\$52,479,300)	(2.8%)	\$325,236,400	(\$1,534,187,900)	(82.5%)	\$1,872,043,700	(\$376,480,600)	(20.2%)

¹ HB 4580 specifies that \$400.0 million of the \$1.7 billion appropriated for university operations would be fund-sourced as one-time SAF revenue, but does not specify any portion of the operations appropriations themselves as one-time.

² The PSF is the fund source for the Michigan Achievement Scholarship (MAS). Under current law the sole source of revenue for the PSF is an annual GF/GP deposit.

³ Appropriations for the Michigan Achievement Scholarship have two parts: 1) A deposit into the Postsecondary Scholarship Fund; and 2) An appropriation from the Postsecondary Scholarship Fund to the Michigan Achievement Scholarship Program. HB 4580 would eliminate the ongoing PSF deposit and replace the fund source for MAS with a one-time School Aid Fund deposit of \$350.0 million.



Table 2: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2025-26 Gov's Rec	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
						Remove FY25 One-Time Ops. Increase	4.0% Ongoing Ops. Increase	ITW Adjustment	Total Operations Changes					
Central	\$93,819,600	\$1,407,300	\$938,200	\$1,606,800	\$97,771,900	(\$938,200)	\$3,846,600	\$73,600	\$2,982,000		\$100,753,900	\$2,982,000	3.0%	\$7,633
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	3,392,300	11,700	2,576,600		87,785,000	2,576,600	3.0	\$8,011
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	2,416,200	66,200	1,893,100		63,030,800	1,893,100	3.1	\$7,619
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	3,940,600	(104,100)	2,875,400		102,712,600	2,875,400	2.9	\$5,027
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	584,300	73,900	515,700		16,497,000	515,700	3.2	\$12,545
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	12,987,400	365,700	10,185,400		337,013,100	10,185,400	3.1	\$6,845
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	2,200,000	(49,700)	1,613,700		57,395,600	1,613,700	2.9	\$8,345
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	2,134,800	5,100	1,619,200		56,402,900	1,619,200	3.0	\$8,843
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,950,200	34,000	2,264,600		76,311,800	2,264,600	3.1	\$5,392
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,381,300	(15,500)	1,028,900		35,760,300	1,028,900	3.0	\$5,886
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	14,566,400	379,300	11,392,900		377,074,300	11,392,900	3.1	\$7,116
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	1,273,000	(14,500)	948,000		32,981,000	948,000	3.0	\$5,007
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	1,066,600	189,000	995,500		27,951,200	995,500	3.7	\$4,918
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	9,182,000	51,400	6,993,900		236,969,300	6,993,900	3.0	\$11,116
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	4,897,000	143,800	3,846,400		126,886,200	3,846,400	3.1	\$8,702
Subtotal University Operations:	\$1,629,725,600	\$24,445,900	\$16,297,300	\$13,324,900	\$1,683,793,700	(\$16,297,300)	\$66,818,700	\$1,209,900	\$51,731,300	\$0	\$1,735,525,000	\$51,731,300	3.1%	\$7,290
MPERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERS Normal Cost Offset					8,500,000					(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)	1,579,300		\$1,194,100		40,675,500	1,194,100	3.0	
MSU Extension					34,055,600	(332,200)	1,362,200		\$1,030,000		35,085,600	1,030,000	3.0	
MPERS UAAL paydown (one-time)					10,000,000					(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000					(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000					(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000					(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000					(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000					(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					116,800					5,300	122,100	5,300	4.5	
King-Chavez-Parks					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,781,839,000	(\$17,014,700)	\$69,760,200	\$1,209,900	\$53,955,400	(\$13,894,700)	\$1,821,899,700	\$40,060,700	2.2%	
School Aid Fund					461,668,300	0	0	0	0	89,100,000	550,768,300	89,100,000	19.3	
State GF/GP					\$1,320,170,700	(\$17,014,700)	\$69,760,200	\$1,209,900	\$53,955,400	(\$102,994,700)	\$1,271,131,400	(\$49,039,300)	(3.7%)	
Grants and Financial Aid														
Michigan Competitive Scholarship					\$19,930,900					(\$9,000,000)	\$10,930,900	(\$9,000,000)	(45.2%)	
Tuition Grants					41,522,700					(25,000,000)	16,522,700	(25,000,000)	(60.2)	
Tuition Incentive Program (TIP)					93,800,000					28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship ¹					330,000,000					20,000,000	350,000,000	20,000,000	6.1	
Michigan Reconnect Program					52,000,000					0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000					0	2,000,000	0	0.0	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$542,453,600					\$14,500,000	\$556,953,600	\$14,500,000	2.7%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
State GF/GP					\$539,253,600					\$14,500,000	\$553,753,600	\$14,500,000	2.7%	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,324,292,600	(\$17,014,700)	\$69,760,200	\$1,209,900	\$53,955,400	\$605,300	\$2,378,853,300	\$54,560,700	2.3%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					461,668,300	0	0	0	0	89,100,000	550,768,300	89,100,000	19.3	
TOTAL STATE GF/GP					\$1,859,424,300	(\$17,014,700)	\$69,760,200	\$1,209,900	\$53,955,400	(\$88,494,700)	\$1,824,885,000	(\$34,539,300)	(1.9%)	

¹ The Governor's Recommendation contains a \$50M ongoing increase for the Postsecondary Scholarship Fund (PSF) deposit, and removes the \$30M one-time PSF deposit from FY25. The PSF is the fund source for the Michigan Achievement Scholarship. The sole source of revenue for the PSF is an annual GF/GP deposit.

Table 3: HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments				Other Changes	FY 2025-26 Senate	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
						Remove FY25 One-Time Ops. Increase	3.0% Ongoing Ops. Increase	ITW Adjustment	Total Operations Changes					
Central	\$93,819,600	\$1,407,300	\$938,200	\$1,606,800	\$97,771,900	(\$938,200)	\$2,885,000	\$73,600	\$2,020,400		\$99,792,300	\$2,020,400	2.1%	\$7,560
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	2,544,200	11,700	1,728,500		86,936,900	1,728,500	2.0	\$7,934
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	1,812,200	66,200	1,289,100		62,426,800	1,289,100	2.1	\$7,546
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	2,955,400	(104,100)	1,890,200		101,727,400	1,890,200	1.9	\$4,979
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	438,300	73,900	369,700		16,351,000	369,700	2.3	\$12,434
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	9,740,500	365,700	6,938,500		333,766,200	6,938,500	2.1	\$6,779
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	1,650,000	(49,700)	1,063,700		56,845,600	1,063,700	1.9	\$8,265
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	1,601,100	5,100	1,085,500		55,869,200	1,085,500	2.0	\$8,760
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,212,700	34,000	1,527,100		75,574,300	1,527,100	2.1	\$5,340
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,036,000	(15,500)	683,600		35,415,000	683,600	2.0	\$5,829
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	10,924,800	379,300	7,751,300		373,432,700	7,751,300	2.1	\$7,048
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	954,700	(14,500)	629,700		32,662,700	629,700	2.0	\$4,959
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	799,900	189,000	728,800		27,684,500	728,800	2.7	\$4,871
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	6,886,500	51,400	4,698,400		234,673,800	4,698,400	2.0	\$11,008
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	3,672,800	143,800	2,622,200		125,662,000	2,622,200	2.1	\$8,618
Subtotal University Operations:	\$1,629,725,600	\$24,445,900	\$16,297,300	\$13,324,900	\$1,683,793,700	(\$16,297,300)	\$50,114,100	\$1,209,900	\$35,026,700	\$0	\$1,718,820,400	\$35,026,700	2.1%	\$7,220
MPERSERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERSERS Normal Cost Offset					8,500,000									
MSU AgBioResearch					39,481,400	(385,200)	1,184,400		\$799,200	(900,000)	7,600,000	(900,000)	(10.6)	
MSU Extension					34,055,600	(332,200)	1,021,700		\$689,500		40,280,600	799,200	2.0	
Infrastructure, technology, equipment, and maintenance grants (one-time)					0						34,745,100	689,500	2.0	
Student loan refinance program (one-time)					0					33,409,400	33,409,400	33,409,400	N/A	
Reconnect Short-Term Training Grants (one-time)					0					15,000,000	15,000,000	15,000,000	N/A	
WSU - MI Area Health Education Center (one-time)					0					2,500,000	2,500,000	2,500,000	N/A	
WMU - Electronic health records project (one-time)					0					2,000,000	2,000,000	2,000,000	N/A	
GVSU - Competency-Based Education Incubator (one-time)					0					1,000,000	1,000,000	1,000,000	N/A	
MPERSERS UAAL paydown (one-time)					10,000,000					1,000,000	1,000,000	1,000,000	N/A	
FAFSA completion incentive program (one-time)					980,000					(10,000,000)	0	(10,000,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000					20,000	1,000,000	20,000	2.0	
WMU Project Clean (one-time)					750,000					(1,000,000)	0	(1,000,000)	(100.0)	
Education performance study (one-time)					200,000					(750,000)	0	(750,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000					(200,000)	0	(200,000)	(100.0)	
Higher Education Database					200,000					(70,000)	0	(70,000)	(100.0)	
Midwest Higher Ed Compact					116,800						200,000	0	0.0	
King-Chavez-Parks					2,691,500					5,300	122,100	5,300	4.5	
											2,691,500	0	0.0	
Total Universities					\$1,781,839,000	(\$17,014,700)	\$52,320,200	\$1,209,900	\$36,515,400	\$42,014,700	\$1,860,369,100	\$78,530,100	4.4%	
School Aid Fund					461,668,300	0	0	0	0	140,509,400	602,177,700	140,509,400	30.4	
State GF/GP					\$1,320,170,700	(\$17,014,700)	\$52,320,200	\$1,209,900	\$36,515,400	(\$98,494,700)	\$1,258,191,400	(\$61,979,300)	(4.7%)	
Grants and Financial Aid														
Michigan Competitive Scholarship					\$19,930,900					(\$9,000,000)	\$10,930,900	(\$9,000,000)	(45.2%)	
Tuition Grants					41,522,700					(25,000,000)	16,522,700	(25,000,000)	(60.2)	
Tuition Incentive Program (TIP)					93,800,000					28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship ¹					330,000,000					15,000,000	345,000,000	15,000,000	4.5	
Michigan Reconnect Program					52,000,000					0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000					0	2,000,000	0	0.0	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$542,453,600					\$9,500,000	\$551,953,600	\$9,500,000	1.8%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
State GF/GP					\$539,253,600					\$9,500,000	\$548,753,600	\$9,500,000	1.8%	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,324,292,600	(\$17,014,700)	\$52,320,200	\$1,209,900	\$36,515,400	\$51,514,700	\$2,412,322,700	\$88,030,100	3.8%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					461,668,300	0	0	0	0	140,509,400	602,177,700	140,509,400	30.4	
TOTAL STATE GF/GP					\$1,859,424,300	(\$17,014,700)	\$52,320,200	\$1,209,900	\$36,515,400	(\$88,994,700)	\$1,806,945,000	(\$52,479,300)	(2.8%)	

¹ The Senate budget contains a \$50M ongoing increase for the Postsecondary Scholarship Fund (PSF) deposit, and removes the \$30M one-time PSF deposit from FY25. This amount also includes a reduction in the amount of PSF allocated for scholarship marketing from \$10.0M to \$5.0M. The PSF is the fund source for the Michigan Achievement Scholarship. The sole source of revenue for the PSF is an annual GF/GP deposit.

Table 4: HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2025-26 House	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
						Remove FY25 One-Time Ops. Increase	Operations Adjustment	MPSERS Support Pymt	ITW Adjustment	Total Operations Changes					
Central	\$93,819,600	\$1,407,300	\$938,200	\$1,606,800	\$97,771,900	(\$938,200)	\$23,771,900	\$2,568,200	\$0	\$25,401,900		\$123,173,800	\$25,401,900	26.0%	\$9,331
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	20,964,300	2,264,900	0	22,401,800		107,610,200	22,401,800	26.3	\$9,820
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	14,932,200	1,613,200	0	15,956,100		77,093,800	15,956,100	26.1	\$9,319
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	24,352,600	0	0	23,391,500		123,228,700	23,391,500	23.4	\$6,031
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	3,611,100	390,100	0	3,858,700		19,840,000	3,858,700	24.1	\$15,087
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	(56,587,000)	0	0	(59,754,700)		267,073,000	(59,754,700)	(18.3)	\$5,424
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	13,596,000	1,468,800	0	14,528,200		70,310,100	14,528,200	26.0	\$10,222
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	13,193,300	1,425,300	0	14,097,900		68,881,600	14,097,900	25.7	\$10,800
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	18,232,400	0	0	17,512,800		91,560,000	17,512,800	23.7	\$6,470
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	8,536,500	0	0	8,199,600		42,931,000	8,199,600	23.6	\$7,066
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	(234,394,700)	0	0	(237,947,500)		127,733,900	(237,947,500)	(65.1)	\$2,411
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	7,866,900	0	0	7,556,400		39,589,400	7,556,400	23.6	\$6,010
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	6,591,300	0	0	6,331,200		33,286,900	6,331,200	23.5	\$5,856
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	56,744,500	0	0	54,505,000		284,480,400	54,505,000	23.7	\$13,345
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	30,263,700	3,269,500	0	32,338,800		155,378,600	32,338,800	26.3	\$10,656
Subtotal University Operations:	\$1,629,725,600	\$24,445,900	\$16,297,300	\$13,324,900	\$1,683,793,700	(\$16,297,300)	(\$48,325,000)	\$13,000,000	\$0	(\$51,622,300)	\$0	\$1,632,171,400	(\$51,622,300)	(3.1%)	\$6,856
MPSERS Reimbursement					\$0							\$0	\$0	0.0%	
MPSERS Normal Cost Offset					8,500,000						(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)				(\$385,200)		39,096,200	(385,200)	(1.0)	
MSU Extension					34,055,600	(332,200)				(\$332,200)		33,723,400	(332,200)	(1.0)	
MPSERS UAAL payday (one-time)					10,000,000						(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000						(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000						(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000						(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000						(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000						(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000						(200,000)	0	(200,000)	(100.0)	
Midwest Higher Ed Compact					116,800						0	116,800	0	0.0	
King-Chavez-Parks					2,691,500						(2,691,500)	0	(2,691,500)	(100.0)	
Total Universities					\$1,781,839,000	(\$17,014,700)	(\$48,325,000)	\$13,000,000	\$0	(\$52,339,700)	(\$16,791,500)	\$1,712,707,800	(\$69,131,200)	(3.9%)	
School Aid Fund - Ongoing					461,668,300	0	722,003,100	13,000,000	0	735,003,100	(10,900,000)	1,185,771,400	724,103,100	156.8	
School Aid Fund - One-Time ¹					0	0	400,000,000	0	0	400,000,000	0	400,000,000	400,000,000	N/A	
State GF/GP					\$1,320,170,700	(\$17,014,700)	(\$1,170,328,100)	\$0	\$0	(\$1,187,342,800)	(\$5,891,500)	\$126,936,400	(\$1,193,234,300)	(90.4%)	
Grants and Financial Aid															
Michigan Competitive Scholarship					\$19,930,900						(\$19,930,900)	\$0	(\$19,930,900)	(100.0%)	
Tuition Grants					41,522,700						(19,522,700)	22,000,000	(19,522,700)	(47.0)	
Tuition Incentive Program (TIP)					93,800,000						28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship - PSF deposit ²					300,000,000						(300,000,000)	0	(300,000,000)	(100.0)	
Michigan Achievement Scholarship - PSF deposit (one-time) ³					30,000,000						320,000,000	350,000,000	320,000,000	1,066.7	
Michigan Reconnect Program					52,000,000						0	52,000,000	0	0.0	
Children of Veterans & Officer's Tuition					2,000,000						0	2,000,000	0	0.0	
Project Gear-Up					3,200,000						0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$542,453,600						\$9,046,400	\$551,500,000	\$9,046,400	1.7%	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
School Aid Fund - One-Time					0						350,000,000	350,000,000	350,000,000	N/A	
State GF/GP					\$539,253,600						(\$346,845,100)	\$198,300,000	(\$340,953,600)	(63.2%)	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					\$2,324,292,600	(\$17,014,700)	(\$48,325,000)	\$13,000,000	\$0	(\$52,339,700)	(\$7,745,100)	\$2,264,207,800	(\$60,084,800)	(2.6%)	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					461,668,300	0	1,122,003,100	13,000,000	0	1,135,003,100	339,100,000	1,935,771,400	1,474,103,100	319.3	
TOTAL STATE GF/GP					\$1,859,424,300	(\$17,014,700)	(\$1,170,328,100)	\$0	\$0	(\$1,187,342,800)	(\$346,845,100)	\$325,236,400	(\$1,534,187,900)	(82.5%)	

¹ HB 4580 specifies that \$400.0 million of the \$1.7 billion appropriated for university operations would be fund-sourced as one-time SAF revenue, but does not specify any portion of the operations appropriations themselves as one-time.

² The PSF is the fund source for the Michigan Achievement Scholarship (MAS). Under current law the sole source of revenue for the PSF is an annual GF/GP deposit.

³ Appropriations for the Michigan Achievement Scholarship have two parts: 1) A deposit into the Postsecondary Scholarship Fund; and 2) An appropriation from the Postsecondary Scholarship Fund to the Michigan Achievement Scholarship Program. HB 4580 would eliminate the ongoing PSF deposit and replace the fund source for MAS with a one-time School Aid Fund deposit of \$350.0 million.



Table 5: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE

University	FY 2024-25 Year-To-Date Operations	FY 2024-25 YTD Ongoing Ops. Increase	FY 2024-25 YTD One-Time Ops. Increase	FY 2024-25 Year-To-Date ITW Reimb.	FY 2024-25 Year-To-Date Appropriation	Operations Adjustments					Other Changes	FY 2025-26 Conference	Dollar Change From FY 2024-25	Percent Change	Appropriation Per FYES
						One-Time Adj.		Ongoing Adj.		Total Operations Changes					
						Remove FY25 One-Time Ops. Increase	3.0% One-Time Ops. Increase	MPERS Support Pymt.	ITW Adjustment						
Central	\$93,819,600	\$1,407,300	\$938,200	\$1,606,800	\$97,771,900	(\$938,200)	\$2,885,000	\$2,558,800	\$73,600	\$4,579,200		\$102,351,100	\$4,579,200	4.7%	\$7,754
Eastern	82,738,700	1,241,100	827,400	401,200	85,208,400	(827,400)	2,544,200	2,256,500	11,700	3,985,000		89,193,400	3,985,000	4.7	\$8,140
Ferris	58,932,300	884,000	589,300	732,100	61,137,700	(589,300)	1,812,200	1,607,300	66,200	2,896,400		64,034,100	2,896,400	4.7	\$7,740
Grand Valley	96,111,200	1,441,700	961,100	1,323,200	99,837,200	(961,100)	2,955,400	0	(104,100)	1,890,200		101,727,400	1,890,200	1.9	\$4,979
Lake Superior	14,251,800	213,800	142,500	1,373,200	15,981,300	(142,500)	438,300	388,700	73,900	758,400		16,739,700	758,400	4.7	\$12,730
Michigan State	316,765,400	4,751,500	3,167,700	2,143,100	326,827,700	(3,167,700)	9,740,500	0	365,700	6,938,500		333,766,200	6,938,500	2.1	\$6,779
Michigan Tech	53,658,800	804,900	536,600	781,600	55,781,900	(536,600)	1,650,000	1,463,400	(49,700)	2,527,100		58,309,000	2,527,100	4.5	\$8,478
Northern	52,069,300	781,000	520,700	1,412,700	54,783,700	(520,700)	1,601,100	1,420,100	5,100	2,505,600		57,289,300	2,505,600	4.6	\$8,982
Oakland	71,957,000	1,079,400	719,600	291,200	74,047,200	(719,600)	2,212,700	0	34,000	1,527,100		75,574,300	1,527,100	2.1	\$5,340
Saginaw Valley	33,690,600	505,400	336,900	198,500	34,731,400	(336,900)	1,036,000	0	(15,500)	683,600		35,415,000	683,600	2.0	\$5,829
UM-Ann Arbor	355,278,300	5,329,000	3,552,800	1,521,300	365,681,400	(3,552,800)	10,924,800	0	379,300	7,751,300		373,432,700	7,751,300	2.1	\$7,048
UM-Dearborn	31,048,000	465,700	310,500	208,800	32,033,000	(310,500)	954,700	0	(14,500)	629,700		32,662,700	629,700	2.0	\$4,959
UM-Flint	26,013,500	390,200	260,100	291,900	26,955,700	(260,100)	799,900	0	189,000	728,800		27,684,500	728,800	2.7	\$4,871
Wayne State	223,950,900	3,359,300	2,239,500	425,700	229,975,400	(2,239,500)	6,886,500	0	51,400	4,698,400		234,673,800	4,698,400	2.0	\$11,008
Western	119,440,200	1,791,600	1,194,400	613,600	123,039,800	(1,194,400)	3,672,800	3,257,500	143,800	5,879,700		128,919,500	5,879,700	4.8	\$8,841
Subtotal University Operations:	\$1,629,725,600	\$24,445,900	\$16,297,300	\$13,324,900	\$1,683,793,700	(\$16,297,300)	\$50,114,100	\$12,952,300	\$1,209,900	\$47,979,000	\$0	\$1,731,772,700	\$47,979,000	2.8%	\$7,275
MPERS Reimbursement					\$0							\$0	\$0	0.0%	
MPERS Normal Cost Offset					8,500,000						(900,000)	7,600,000	(900,000)	(10.6)	
MSU AgBioResearch					39,481,400	(385,200)	1,184,400	0	\$0	\$799,200		40,280,600	799,200	2.0	
MSU Extension					34,055,600	(332,200)	1,021,700	0	\$0	\$689,500		34,745,100	689,500	2.0	
Infrastructure, technology, equipment, and maintenance grants (one-time)					0							0	0	N/A	
Student loan refinance program (one-time)					0							0	0	N/A	
Reconnect Short-Term Training Grants (one-time)					0							0	0	N/A	
WSU - MI Area Health Education Center (one-time)					0							0	0	N/A	
WMU - Electronic health records project (one-time)					0							0	0	N/A	
GVSU - Competency-Based Education Incubator (one-time)					0							0	0	N/A	
MPERS UAAL paydown (one-time)					10,000,000						(10,000,000)	0	(10,000,000)	(100.0)	
FAFSA completion incentive program (one-time)					980,000						(980,000)	0	(980,000)	(100.0)	
Michigan Transfer Pathways (one-time)					1,000,000						(1,000,000)	0	(1,000,000)	(100.0)	
WMU Project Clean (one-time)					750,000						(750,000)	0	(750,000)	(100.0)	
Education performance study (one-time)					200,000						(200,000)	0	(200,000)	(100.0)	
City of Kalamazoo campus safety (one-time)					70,000						(70,000)	0	(70,000)	(100.0)	
Higher Education Database					200,000							200,000	0	0.0	
Midwest Higher Ed Compact					116,800						5,300	122,100	5,300	4.5	
King-Chavez-Parks					2,691,500							2,691,500	0	0.0	
Total Universities					\$1,781,839,000	(\$17,014,700)	\$52,320,200	\$12,952,300	\$1,209,900	\$49,467,700	(\$13,894,700)	\$1,817,412,000	\$35,573,000	2.0%	
School Aid Fund					461,668,300	0	0	0	0	0	189,100,000	650,768,300	189,100,000	41.0	
State GF/GP					\$1,320,170,700	(\$17,014,700)	\$52,320,200	\$12,952,300	\$1,209,900	\$49,467,700	(\$202,994,700)	\$1,166,643,700	(\$153,527,000)	(11.6%)	
Grants and Financial Aid															
Michigan Competitive Scholarship					\$19,930,900						(\$19,930,900)	\$0	(\$19,930,900)	(100.0%)	
Tuition Grants					41,522,700						(41,522,700)	0	(41,522,700)	(100.0)	
Tuition Incentive Program (TIP)					93,800,000						28,500,000	122,300,000	28,500,000	30.4	
Michigan Achievement Scholarship¹					330,000,000						(30,000,000)	300,000,000	(30,000,000)	(9.1)	
Michigan Reconnect Program					52,000,000						(10,000,000)	42,000,000	(10,000,000)	(19.2)	
Children of Veterans & Officer's Tuition					2,000,000						0	2,000,000	0	0.0	
Project Gear-Up					3,200,000						0	3,200,000	0	0.0	
MCS/MTG Program Sunset - one-time											50,000,000	50,000,000	50,000,000	N/A	
Total Grants/Financial Aid					\$542,453,600						(\$22,953,600)	\$519,500,000	(\$22,953,600)	(4.2%)	
Federal Higher Ed Act					3,200,000						0	3,200,000	0	0.0	
School Aid Fund					0						200,000,000	200,000,000	200,000,000	N/A	
State GF/GP					\$539,253,600						(\$222,953,600)	\$316,300,000	(\$222,953,600)	(41.3%)	
TOTAL HIGHER EDUCATION															
TOTAL ALL FUNDS					\$2,324,292,600	(\$17,014,700)	\$52,320,200	\$12,952,300	\$1,209,900	\$49,467,700	(\$36,848,300)	\$2,336,912,000	\$12,619,400	0.5%	
TOTAL FEDERAL					3,200,000	0	0	0	0	0	0	3,200,000	0	0.0	
TOTAL STATE RESTRICTED					461,668,300	0	0	0	0	0	389,100,000	850,768,300	389,100,000	84.3	
TOTAL STATE GF/GP					\$1,859,424,300	(\$17,014,700)	\$52,320,200	\$12,952,300	\$1,209,900	\$49,467,700	(\$425,948,300)	\$1,482,943,700	(\$376,480,600)	(20.2%)	

¹ Change reflects removal of FY25 one-time Postsecondary Scholarship Fund deposit.

Note: Not reflected on this table is a policy change that would require the first \$80.0 million of FY 2024-25 School Aid Fund lapses to be deposited into the Postsecondary Scholarship Fund

